

Basic Skills Coordinators' Monthly Webinar

Kirsten Corbin, Dean, Basic Skills and Special Programs
Chantée Guiney, Specialist, Instructional Programs and Services
California Community Colleges Chancellor's Office,
Academic Affairs Division

February 10, 2017
12:00 PM – 1:00 PM

Audio Setup

- IF YOU ARE LISTENING OVER THE TELEPHONE, CLICK THE TELEPHONE HANDSET ICON.



- IF YOU ARE LISTENING OVER YOUR COMPUTER, ADJUST THE VOLUME WITH THE SLIDER.



Chat Messages



If you have a question during the webinar, please type it in the chat window and preface it with ???. This will help streamline the question and answer process.

A screenshot of a chat window. The first message is from 'Russ' at 2:36 PM, asking 'Will this session be recorded to allow me to share it with my colleagues?'. The second message is from 'ET' at 2:37 PM, replying 'Yes, I will be recording this session.'. Below the messages is a text input field containing 'This message is being sent to everyone!' with a cursor at the end.

Russ 2:36 PM
Will this session be recorded to allow me to share it with my colleagues?

ET 2:37 PM
Yes, I will be recording this session.

This message is being sent to everyone!

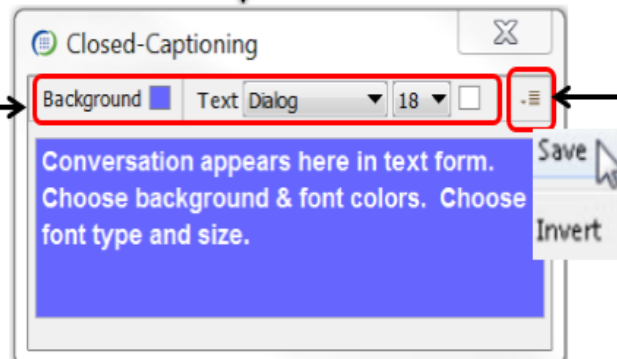
ENTER YOUR MESSAGE & CLICK ENTER –
MESSAGE APPEARS IN CHAT WINDOW ABOVE.

Closed Captioning

CAPTIONER ADDS ICON TO THE SESSION
CLICK **CC** ICON TO VIEW *CLOSED-CAPTIONING*
WINDOW



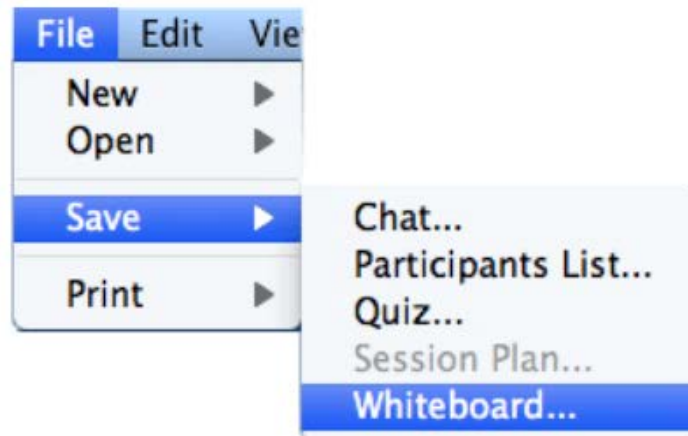
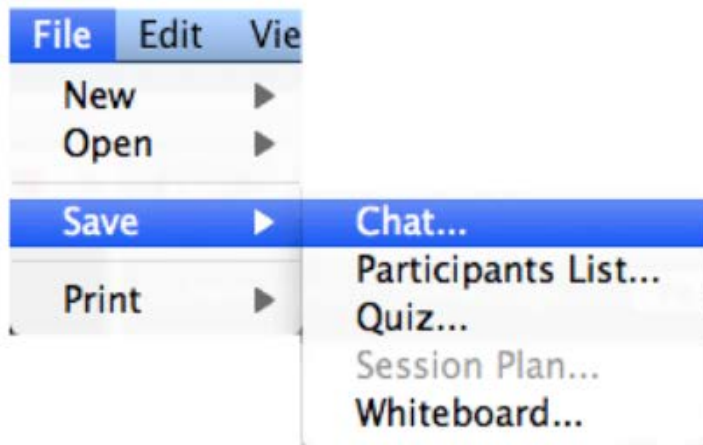
Make background and font changes here.



Save closed captioning text by clicking dropdown and selecting save..

Each time you close the Closed-Captioning window a new transcript is started, so only the captions that were entered since the last time you opened the window will be saved.

Save Chat



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Agenda Topics

- Basic Skills Coordinators Meeting Schedule
- Overview of Noncredit and CDCP Enhanced Funding
- Updates: Integrating SSSP, Student Equity, and BSI Plans; Preview of New Expenditures Guidelines - Coming Soon!
- Review: Changes to BSI Program (BSI 2.0)
- Reminders: Professional Development Winter-Spring 2017
- Future agenda items and presentations
- Questions/Next meeting
- Meeting Evaluation

Meeting Schedule

Meetings are the second Friday of the month
except where noted with an asterisk.

| | |
|------------------------------------|-----------------------|
| All webinars are 12:00-1:00 | |
| 3/10/2017 | 5/11/2017* |
| 4/7/2017* | 6/8* or 9/2017 |

Overview of Noncredit Instruction

- Background on CCC Noncredit
- Benefits of Noncredit Instruction
- Noncredit Curriculum
 - Traditional Noncredit
 - Career Development and College Preparation
- Curriculum Submittals to CCCCO
- Resources

Background on CCC Noncredit

- Noncredit instruction evolved from the first adult school in California in 1865
- Established by the San Francisco Board of Education and followed by:
 - Oakland in 1871
 - Sacramento in 1872
 - Los Angeles in 1887

Benefits of Noncredit Instruction

- Provides open college access to students with diverse backgrounds
- Serves as a gateway and first point of entry to underserved students
- Transition point to prepare students for credit instruction and the workforce
- Offers students low and no cost courses

“Traditional” Noncredit Instruction

- EC 84757 (a)
- 10 Instructional Categories Eligible for Funding
 - Parenting
 - **Elementary and Secondary Basic Skills**
 - **ESL**
 - Immigrants
 - **Workforce Preparation**
 - **Short-term Vocational with high employment potential**
 - Older Adults
 - Home Economics
 - Health and Safety Education

“Traditional” Noncredit Funding

| | 2006/07 | 2015/16 | 2016/17 |
|----------------------|----------------|----------------|----------------|
| Regular Noncredit | \$2626 | \$2840 | \$3010 |

Funding per FTES

CDCP Instruction

- CDCP – Career Development and College Preparation
- Community College Funding Legislation, Senate Bill (SB) 361 (Scott/chapter 631, statutes 2006)
- Education Code: CDCP Funding & Instructional Requirements

CDCP Instructional Requirements

EC 84760.5 (a)

Defines CDCP courses eligible for enhanced funding as:

- Courses for which no credit is given, and that are offered in a sequence of courses leading to a certificate of completion, and
- lead to improved employability or job placement opportunities, or
- lead to a certificate of competency in a recognized career field by articulating with college-level course work, completion of an associate degree or transfer to a four-year degree program



Career
Development



College
Preparation

CDCP Instructional Requirements

EC 84760.5 (b)

Limits CDCP eligibility to courses in the following instructional categories:

- **Workforce Preparation**
- **Short-term Vocational with high employment potential**
- **Elementary and Secondary Basic Skills**
- **ESL and Vocational ESL**



CDCP Funding

- EC 84750.5(d)
- Established uniform funding rate for noncredit courses and an enhanced rate for CDCP
- FY 2014/15, the California State Legislature approved the enhanced CDCP noncredit rate to be equivalent to the credit FTES funding rate, effective July 1, 2015
- 2015/16 budget included \$49 million to fund the rate increase

CDCP Funding Equalization

| | 2006/07 | 2015/16 | 2016/17 |
|---------------------------|----------------|----------------|----------------|
| Regular Noncredit | \$2626 | \$2840 | \$3010 |
| Enhanced Noncredit (CDCP) | \$3254 | \$4724 | \$5005 |
| Credit | \$4367 | \$4724 | \$5005 |

CDCP FTES by District

**29 Remaining Noncredit
FTES Districts – 13%**



**10 Highest Noncredit
FTES Districts – 87%**

FTES for CDCP enhanced funding, grouped by the 10 districts that generated nearly 90% of FTES, statewide

Integrating SSSP, Student Equity, and BSI Plans

- Development of prototype for integrated program planning, reporting, and financial requirements.
- Prototype shared with key stakeholder groups for vetting and input.
- Refining prototype.

Integrating SSSP, Student Equity, and BSI Plans

- **~February 15:** New program framework (planning template and guidance) are shared with the field.
- Regional summits to provide an in-depth orientation to the new integrated program model and information about resources and tools available to assist colleges.
- **December 2017:** Integrated plans are due to the Chancellor's Office

New Expenditure Guidelines for BSI, SSSP, and Student Equity

- Moving Away from “Mother May I?”
- Allowable Expenditures
 - Funds utilized specifically to meet the objectives of the program
 - Reasonable: expenditures made prudently and with every effort to utilize funds efficiently
 - Justifiable: expenditures are consistent with goals and activities related to the program

New Expenditure Guidelines for BSI, SSSP, and Student Equity

- Non-Allowable Expenditures:
 - Gifts
 - Stipends for Students
 - Political Contributions
 - Courses (that generate FTES)
 - Supplanting (supplement, not supplant)

New Expenditure Guidelines for BSI, SSSP, and Student Equity

- Ultimate responsibility on colleges and districts
- Recommended Best Practice: Create written justification establishing reasonable and justifiable nexus between given expenditure and a program allocation, especially when not obviously related to specific program objectives and activities.

BSI 2.0 Key Points

- Demise of BSI; Rise of SSBS
- More money
- New allocation formula
- More requirements
- More allowables

Link to the legislation: http://www.leginfo.ca.gov/pub/15-16/bill/asm/ab_1601-1650/ab_1602_bill_20160627_chaptered.pdf (Begins on page 24)

Funding History for Basic Skills

- Basic Skills Initiative (BSI) program started in 2007-08 with \$33.1 million
- BSI suffered cuts in 2009-10 back to \$20 million
- \$49 million provided in 2015-16 to “equalize” CDCP rate
- \$70 million (one-time) provided in 2015-16
 - \$60 million for Transformation Program
 - \$10 million for Partnership Program

Sacramento Point of View

- Pressing issue our system faces
- Not just a \$ issue
- There are proven/effective strategies known
- Need to bring to scale
- Current BSI program has perverse incentive
- The BSI program is ineffective
- Decade of investment hasn't paid off

Noncredit Resources

- *Preparing Students for Careers and College Through Noncredit Enhanced Funding, 2015-16 (annual CDCP report)*
<http://californiacommunitycolleges.cccco.edu/Portals/0/Reports/2016-CDCP-Report-ADA.pdf>
- Association of Community and Continuing Education (ACCE)
www.acceonline.org
- ASCCC Noncredit - <http://www.asccc.org/directory/noncredit-committee>
- Basic Skills Initiative (BSI)
<http://extranet.cccco.edu/Divisions/AcademicAffairs/BasicSkillsEnglishasaSecondLanguage.aspx>
- CCCCO Program and Course Approval Handbook (PCAH)
- Coming Soon...*Noncredit At A Glance*

February PD Events

- ACCE Conference, Feb. 1-3, San Diego
<http://www.acceonline.org/events.html>
- Dual Enrollment Workshops (IEPI), Feb. 2, Long Beach City College
<https://www.eventbrite.com/e/iepi-dual-enrollment-workshop-long-beach-ca-tickets-28309028065>
- Habits of Mind for FYE, Feb. 24, Cerritos College
<https://www.eventbrite.com/e/habits-of-mind-for-fye-programs-tickets-27530435273?ref=ecal>

March PD Events

- NADE Conference, Mar. 2-4, Oklahoma City
<http://www.nade2017okc.com/>
- Instructional Design and Innovation Institute (ASCCC), March 17-18, Riverside <http://asccc.org/events/2017-03-17-150000-2017-03-19-000000/2017-instructional-design-and-innovation>
- Habits of Mind for Development Math (3CSN), March 24, Cerritos College <https://www.eventbrite.com/e/habits-of-mind-for-developmental-math-tickets-27530554630?ref=ecal>

March PD Events

- Curriculum & Noncredit Regional Meeting (ASCCC), March 31, Northern CA <http://asccc.org/events/2017-03-31-160000-2017-03-31-220000/curriculum-and-noncredit-regional-meeting-north>
- Tutor Expo (3CSN), March 31-Apr. 1, Pasadena City College <https://www.eventbrite.com/e/tutor-expo-17-pasadena-city-college-tickets-25558988623?ref=ecal>

April & May PD Events

- Curriculum & Noncredit Regional Meeting (ASCCC), Apr. 1, Crafton Hills College <https://www.eventbrite.com/e/spring-2017-curriculum-regional-meetings-north-and-south-registration-28003905435?ref=ebtnebregn>
- Tutor Expo—Northern CA (3CSN), Apr. 7, San Joaquin Delta College, <https://www.eventbrite.com/e/nor-cal-tutor-expo-17-delta-college-tickets-29204591720?ref=ecal>
- Habits of Mind for Service Learning (3CSN), Apr. 28, Cerritos College, <https://www.eventbrite.com/e/habits-of-mind-for-service-learning-tickets-27530601771?ref=ecal>
- Noncredit Summit, May 4-5, Sacramento (Rancho Cordova)

Questions?

Future Agenda Items and Presentations

- BSI 2.0 Allocation Formula Update
- BSI, SSSP, and Student Equity Integrated Plans Update
- CAI, OEI, EPI, OER--Updates
- Requests? Email Chantée, cguiney@cccoco.edu, or Kirsten, kcorbin@cccoco.edu

Next Meeting/Archives

- Next Meeting is March 10, 2017 from 12:00 Noon – 1:00 PM
- Reminder will go out with call in and log in details
- Access to previous meeting archives and slides are located at the following URL:

<http://extranet.cccco.edu/Divisions/AcademicAffairs/BSICoordinatorsWebinarArchive.aspx>

Evaluation Survey

Help us improve the monthly Basic Skills coordinators meeting by filling out a short anonymous online feedback survey at the following URL:

<http://www.surveygizmo.com/s3/2051932/CCCCO-Basic-Skills-Coordinators-Monthly-Meeting-Feedback-Evaluation-Form>

