

Basic Skills Coordinators' Monthly Webinar

June 8, 2018

12:00 PM – 1:00 PM

Overview

- Chancellor's Office Updates
 - FY 17-18, 18-19 Basic Skills Allocation
- Professional Development: Guest Presentation by 3CSN
 - AB 705
 - Guided Pathways
- Q&A
- Feedback Survey
- Closing/Wrap-up

Chancellor's Office Update:

Basic Skills Allocation

- **2017-18 Basic Skills Allocation**
 - Advance, P1, and P2 apportionment allocation summary reports posted to the Academic Affairs Division, [“Basic Skills”](#) webpage
 - P2 payment issue date ~ June 27, 2018
 - R1 recal apportionment ~ February 2019
- **2018-19 Basic Skills Allocation**
 - Advance apportionment ~ July 2018
 - No less than 2017-18 allocation
- **Need Budget News? Fiscal Services [webpage](#)...the one-stop shop!**
 - Funding Formula FAQs [[pdf](#)]
 - CO initial summary of 2018-19 May revision [[pdf](#)]
- **Categorical Program Consolidation**
 - Categorical Programs Overview [[in progress](#)]
 - BSI/SE/SSSP integrated planning updates, [webpage](#)

Table 2—Comparison of Chancellor’s Recommendations on Funding Formula and Governor’s Proposals

Issue	Governor’s January Budget	Chancellor’s Recommendation	Governor’s May Revision
Consolidation of Categorical Programs	Requests that the Chancellor’s Office consult with stakeholders and develop a proposal that would consolidate categorical programs.	Consolidates Student Success and Support Program, Student Success for Basic Skills Program, and Student Equity program. Beginning in 2018-19, implements a methodology by which the funds are allocated for this new program to align with the funding formula. Includes a “hold harmless” provision, whereby a district would not receive less in 2018-19 and 2019-20 from the new consolidated categorical program than the sum of the amounts the district received from those programs in 2017-18. Expects funds to be used in support of student equity plans.	Consolidates Student Success and Support Program, Student Success for Basic Skills Program, and Student Equity program into a single program, whereby a district would not receive less in 2018-19 and 2019-20 from the new consolidated categorical program than the sum of the amounts the district received from those programs in 2017-18. Includes the Chancellor’s recommendation for expected uses of funds.
Funding to Encourage Full-Time Faculty Hiring	No proposal.	Creates a new categorical program that would encourage the addition of new full-time faculty with additional funds.	Not included.
Automatic Adjustments to Appropriations for General Apportionment	No proposal.	Includes statute that would provide for an automatic backfill for changes in estimates that occur after the enactment of the annual budget.	Not included.

Chancellor’s Office Memorandum on the Governor’s May Revision of the 2018-19 State Budget (release date: 5-11-2018)

Questions?

Chantée Guiney

Specialist in Academic Planning and Development

Chancellor's Office

Academic Affairs Division

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BSI Sharing Webinar with CCCCO

Friday, June 8, 2018

Jessica Cristo, 3CSN Network Director

Jessica@3csn.org; Crystal Kiekel, 3CSN

Coordinator crystal@3csn.org



Objectives

- Share how our current BSI efforts are being supported through 3CSN activities
- Introduce how 3CSN will support integrated efforts (AB705, AB19, Guided Pathways, combined BSI, SSSP, SEP) through deep inquiry and knowledge exchange
- Explore colleges' current professional learning needs

BSI Integrated Efforts

- Which BSI effort are you most proud of on your campus?
- How has being integrated w/the other initiatives (SSSP & Equity) attributed to that success?
- What obstacles remain in implementing the *integrated plan*?

Inquiry and Knowledge Exchange

- 3CSN is working closely with the Chancellor's Office in planning future workshops focused on providing support that addresses campus needs
- Through 3CSN events, colleges will explore three areas of inquiry:
 1. Engaging student voice
 2. Learning and Facilitation
 3. Breaking down silos



Spine Events

Fall 2018

Strengthening Student Success
Conference
October 3rd-October 5th
Hyatt Regency Orange County

Southern CA. Equity Institute
October 19th –October 20th
Grossmont College

Northern CA. Equity Institute
November 2nd-November 3rd
TBD

Supplemental Instruction Conference
November 16th –November 17th
Riverside City College

Winter 2018

Learning Assistance Project
Leadership Institute
January 11th-January 12th
TBD

BSILI Sharing Convening
January 23rd-January 24th
TBD

Spring 2019

Northern CA. Tutor Expo
March 22nd – March 23rd
TBD

Southern CA. Tutor Expo
March 29th -30th
TBD

LINKS Leadership
April 26th –April 27th
TBD

Reading Apprenticeship
Conference
May 3rd -May 4th

Regional
Sharing
Summits

Regional
Sharing
Summits

Professional Learning

BSILI 2018:

Chaffey College	El Camino College	LA City College	LACCD English Team
Mission College	Moreno Valley College	Pasadena City College	San Diego Continuing Education
Sierra College	Shasta College	Victor Valley	West LA College

Areas of Focus at BSILI 2018

Building	To implement
<ul style="list-style-type: none">• Professional learning efforts• Faculty inquiry groups• Multi-disciplinary teams• Equity networks and frameworks• Integrated approaches• Learning strategies• Stronger student collaboration• Culture of collaboration	<ul style="list-style-type: none">• Guided pathways• AB 705• College Promise• First Year Experience

Contacts

If you would like more information about our events and or would like to plan an event on your campus, please contact our Network Coordinators:

Rebecca Moon-Stone, Southern CA

Network Coordinator: rebecca@3csn.org

Kyle Hull, Northern CA Network

Coordinator: kyle@3csn.org



*A special thanks to our
guest presenters!*



THANK YOU!

- 2018-19 webinar activities TBD

- Find BSI webinar archives online at:

<http://extranet.cccco.edu/Divisions/AcademicAffairs/BSICoordinatorsWebinarArchive.aspx>



BSI Webinar Evaluation Survey

Help us improve the monthly Basic Skills webinars by filling out a short anonymous online survey at the following URL:

<http://www.surveygizmo.com/s3/2051932/CCCCO-Basic-Skills-Coordiators-Monthly-Meeting-Feedback-Evaluation-Form>

