

# Online Education Proposal

2013-14

Governor's Budget



# Key Elements

- Virtual Campus to increase statewide student access to distance education courses
- A common and centralized distance education delivery and support infrastructure designed with faculty input
- Expanded options for students to earn college credit for demonstrated knowledge and skills through Credit by Exam



# Call to Action

- Deep cuts in state funding
- Reductions in the face of increasing demands for classes
- Not enough courses for degree completion
- Students turn to other sources that may be poor choices (e.g. expensive for profit schools)
- High textbook and support material costs add to the fiscal strain on students



# Specific Elements

California Virtual Campus

Single Web Portal – Marketing/Outreach

Professional Development  
Activities

Faculty – Technical Staff – Designers

Learning Management System

Voluntary – Common – California-Specific

Centralized 24/7 Support

Assessment – Technical – Targeted Advising

Credit by Exam

Program Analysis and Evaluation



# Proposed Budget Distribution

Description	FY 13-14	FY 14-15 and Beyond
Common LMS	\$12,900,000	\$7,250,000
Course Dev/Outreach	1,000,000	500,000
Credit by Exam	1,000,000	500,000
Centralized 24/7 Support	500,000	500,000
Professional Development	1,000,000	500,000
CVC Portal	500,000	500,000
Program Analysis/Eval	NA	250,000
<b>TOTAL</b>	<b>\$16,900,000</b>	<b>\$10,000,000</b>



# Process

