Memorandum

December 22, 2014

To: Chief Business Officers
   Facilities Directors

From: Susan C. Yeager, Administrator
       College Finance and Facilities Planning

Subject: Long-Range Enrollment and Weekly Student Contact Hours Forecast, 2014

The 2014 enrollment and average annual weekly student contact hours (WSCH) projections have been completed. The enrollment projections will be uploaded to FUSION after February 13, 2015. The facilities specialist will email each district’s projection to the district by January 9, 2015.

The enrollment and WSCH projections continue to be based on the MPR model first implemented last year. The MPR enrollment projections are based on a combination of variables including the maximum participation rate, the highest WSCH to enrollment ratio, and the adult population projection.

These projections will be used in the development and review of the 2017-18 project proposals for funding of future “capacity” facilities (lecture, lab, library, media, office, and related space) and the 2017-21 five-year construction plans.

If you intend to submit an appeal to the Chancellor’s Office for a re-evaluation of these projections, it must be filed no later than February 13, 2015. Please provide a copy of the appeal to your facilities specialist.

If you have any questions or comments, please contact Carlos Montoya at the Chancellor’s Office at 916-322-1438 or cmontoya@cccco.edu.