

**CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE**

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## Memorandum

June 30, 2017

FP 17-14  
(Via E-Mail Only)

**TO:** Chief Business Officers  
Facilities Directors

**FROM:** Carlos Montoya, Director  
Facilities Planning Unit  
College Finance and Facilities Planning Division

**SUBJECT:** 2017-18 Proposition 39 Allocations

Please find attached the districts' 2017-18 Proposition 39 allocations for energy projects totaling \$38.9 million. The allocations are a little lower than the \$41.9 million allocated in 2016 for energy conservation projects.

Districts will need to revise their Form Bs based on the new, lower Proposition 39 allocation before submission. Our goal is still to release the bulk of the Proposition 39 funds in July and August 2017.

Please work with your investor owned utility representative and Newcomb Anderson McCormick (NAM) to assist with the Form B project submittals. The contact information for NAM is as follows:

- Steve Clarke, Southern California - (415) 699-9310
- Lance Kincaid, Northern California - (415) 230-8411
- Matt Sullivan, Principal - (415) 230-8404

With the updated Year 5 Proposition 39 allocations, we are closer to the end of this 5-year program. Please take note of two key regulatory dates that districts should be aware of when planning and implementing projects:

1. All Proposition 39 funds will need to be encumbered by May 11, 2018, or must be returned to the state.
2. All funded projects will need to be installed and completely closed out by June 28, 2019.

All planning and implementation of projects using Year 5 or earlier year funds should incorporate these deadlines into project planning. These should be considered "drop-dead" dates without available extension.

Please contact Hoang Nguyen at [hnguyen@ccco.edu](mailto:hnguyen@ccco.edu) or (916) 327-5363 if you have any questions.

*Attachment*

**California Community Colleges**  
**2017-18 Proposition 39**  
**Energy Efficiency and Renewable Generation**  
**Allocation by District**

**2017-18 Prop 39 Allocations**  
**based on 2016-17 P2 Total Actual Resident FTES**

<b>Allocation</b>
<b>\$ 38,962,000.00</b>

<b>District</b>	<b>Percent of FTES</b>	<b>FY 2017-18 P39 Allocations</b>
Allan Hancock CCD	0.883%	\$ 343,880.00
Antelope Valley CCD	1.027%	\$ 400,230.00
Barstow CCD	0.223%	\$ 86,696.00
Butte-Glenn CCD	0.877%	\$ 341,603.00
Cabrillo CCD	0.917%	\$ 357,117.00
Cerritos CCD	1.476%	\$ 575,002.00
Chabot-Las Positas CCD	1.370%	\$ 533,585.00
Chaffey CCD	1.457%	\$ 567,608.00
Citrus CCD	1.045%	\$ 407,184.00
Coast CCD	2.680%	\$ 1,044,121.00
Compton CCD	0.451%	\$ 175,808.00
Contra Costa CCD	2.352%	\$ 916,431.00
Copper Mountain CCD	0.130%	\$ 50,753.00
Desert CCD	0.805%	\$ 313,566.00
El Camino CCD	1.577%	\$ 614,341.00
Feather River CCD	0.143%	\$ 55,716.00
Foothill-DeAnza CCD	2.289%	\$ 891,732.00
Gavilan CCD	0.467%	\$ 182,042.00
Glendale CCD	1.369%	\$ 533,575.00
Grossmont-Cuyamaca CCD	1.685%	\$ 656,629.00
Hartnell CCD	0.648%	\$ 252,646.00
Imperial CCD	0.597%	\$ 232,512.00
Kern CCD	1.914%	\$ 745,907.00
Lake Tahoe CCD	0.153%	\$ 59,759.00
Lassen CCD	0.150%	\$ 58,374.00
Long Beach CCD	1.831%	\$ 713,279.00
Los Angeles CCD	9.482%	\$ 3,694,332.00
Los Rios CCD	4.624%	\$ 1,801,723.00
Marin CCD	0.327%	\$ 127,248.00
Mendocino-Lake CCD	0.273%	\$ 106,176.00
Merced CCD	0.842%	\$ 327,916.00
Mira Costa CCD	0.930%	\$ 362,252.00
Monterey Peninsula CCD	0.590%	\$ 230,058.00
Mt. San Antonio CCD	2.727%	\$ 1,062,417.00
Mt. San Jacinto CCD	1.076%	\$ 419,170.00
Napa Valley CCD	0.478%	\$ 186,044.00
North Orange County CCD	3.062%	\$ 1,193,124.00

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<b>District</b>	<b>Percent of FTES</b>	<b>FY 2017-18 P39 Allocations</b>
Ohlone CCD	0.717%	\$ 279,489.00
Palo Verde CCD	0.183%	\$ 71,246.00
Palomar CCD	1.596%	\$ 621,823.00
Pasadena Area CCD	2.114%	\$ 823,587.00
Peralta CCD	1.566%	\$ 610,304.00
Rancho Santiago CCD	2.549%	\$ 993,328.00
Redwoods CCD	0.350%	\$ 136,285.00
Rio Hondo CCD	1.086%	\$ 423,221.00
Riverside CCD	2.556%	\$ 995,850.00
San Bernardino CCD	1.390%	\$ 541,383.00
San Diego CCD	3.879%	\$ 1,511,351.00
San Francisco CCD	1.795%	\$ 699,286.00
San Joaquin Delta CCD	1.178%	\$ 458,961.00
San Jose-Evergreen CCD	1.051%	\$ 409,569.00
San Luis Obispo County CCD	0.643%	\$ 250,388.00
San Mateo County CCD	1.456%	\$ 567,226.00
Santa Barbara CCD	1.084%	\$ 422,436.00
Santa Clarita CCD	1.448%	\$ 564,085.00
Santa Monica CCD	1.892%	\$ 737,067.00
Sequoias CCD	0.853%	\$ 332,349.00
Shasta-Tehama-Trinity CCD	0.634%	\$ 247,167.00
Sierra CCD	1.234%	\$ 480,934.00
Siskiyou CCD	0.238%	\$ 92,574.00
Solano County CCD	0.637%	\$ 248,309.00
Sonoma County CCD	1.477%	\$ 575,469.00
South Orange County CCD	2.407%	\$ 937,951.00
Southwestern CCD	1.374%	\$ 535,402.00
State Center CCD	2.596%	\$ 1,011,617.00
Ventura County CCD	2.238%	\$ 872,049.00
Victor Valley CCD	0.835%	\$ 325,352.00
West Hills CCD	0.485%	\$ 188,834.00
West Kern CCD	0.233%	\$ 90,641.00
West Valley-Mission CCD	1.181%	\$ 460,303.00
Yosemite CCD	1.447%	\$ 563,780.00
Yuba CCD	0.672%	\$ 261,828.00
<b>Totals</b>	<b>100.000%</b>	<b>\$ 38,962,000.00</b>