

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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Memorandum

January 12, 2015

**FP 15-02
(Via E-Mail Only)**

TO: Chief Business Officers
Facilities Directors

FROM: Susan C. Yeager, Administrator
Facilities Planning & Utilization

SUBJECT: PROPOSITION 39 – YEAR 3 CALL FOR PROJECTS

We are mid-way through the second year of the Proposition 39. The Chancellor's Office has approved over 500 projects system-wide at all community college districts and allocated almost \$58 million in funding through December 2014. These projects will result in energy cost savings of over \$7 million annually to college campuses. The success of the Proposition 39 program is primarily due to the district's efforts in identifying and implementing energy projects so thank you for all your hard work!

The Proposition 39 energy projects are funded by the Legislature on an annual basis. In preparation for funding consideration in fiscal year 2015-16, we are issuing the Year 3 Call for Projects.

The schedule for Year 3 project submittals and completion is as follows:

Due Date	Description
February 13, 2015	2015-16 Preliminary Project lists are due (including rough costs and energy savings, if possible). A good place to start would be any unfunded energy projects from prior year project lists.
April 3, 2015	Draft Form Bs (no signature required) and utility incentive applications. The utilities and Newcomb Anderson McCormick (NAM) will work with Districts to refine the projects and develop Form Bs and incentive applications.
June 12, 2015	Based on utility incentive approval, the Proposition 39 Funding Applications and signed Form Bs will be submitted to the Chancellor's Office.

Due Date	Description
December 31, 2015	Projects closed out for utility incentives (if installed in 2015).
June 30, 2016	Year 3 Projects installed.
September 1, 2016	Year 3 Projects closed-out with all forms and back-up data submitted.
Multiyear projects are acceptable. The multiyear project completion deadline will be based on the Multiyear Form B submittal.	

As a reminder, Proposition 39 funding can be utilized for detailed energy audits or strategic planning to comprehensively build a portfolio of projects to meet districts' long-term goals. See Section 4.2.2 of the [Proposition 39 Guidelines](#) for more information on how to apply for technical assistance funding.

An estimate of the 2015-16 Proposition 39 allocation for each district is attached for planning energy projects. Since we will not know the amount of the Proposition 39 allocation until the state budget is enacted, each district allocation was estimated at 20% less than the FY 14-15 allocation consistent with the trend from last year. The district allocations and project lists will be finalized when the state budget is approved.

Thank you all for your ongoing efforts to support the Proposition 39 program. As always, the utilities and NAM are available to assist you with Proposition 39. Please don't hesitate to contact your local utility representative or Newcomb Anderson McCormick at CCCUpdates@newcomb.cc if you need assistance.