

California Community Colleges: Proposition 98 Funding

Year-to-Year Comparison (1-16-2009)

(dollars in thousands)

	2008-09 Budget Act	2009-10 Governor's Budget	Difference
BUDGET ITEMS			
<u>General Apportionment</u>			
General Fund Apportionments	3,170,717	3,259,262	88,545
Growth for Apportionments	113,500	175,213	61,713
COLA per 8/9 Trailer Bill	39,780	0	(39,780)
Subtotal General Apportionment	3,323,997	3,434,475	110,478
<u>Categorical Programs</u>			
Student Success Initiative - Basic Skills	33,100	33,100	-
Fund for Student Success	6,158	6,158	-
Disabled Students	115,011	118,461	3,450
Matriculation	101,803	104,857	3,054
Extended Opportunity Programs & Services	122,291	125,960	3,669
CalWORKs	43,580	43,580	-
Student Financial Aid Administration	51,269	52,203	934
Foster Care Education Program	5,254	5,254	-
Apprenticeship	14,641	14,641	-
Academic Senate	467	467	-
Equal Employment Opportunity	1,747	1,747	-
Part-time Faculty Health Insurance	1,000	1,000	-
Part-time Faculty Compensation	50,828	50,828	-
Part-time Faculty Office Hours	7,172	7,172	-
Telecom & Technology Services	26,197	26,197	-
Economic Development	46,790	46,790	-
Transfer Education and Articulation	1,424	1,424	-
Physical Plant and Instructional Support	27,345	27,345	-
Career Technical Education	20,000	20,000	-
Childcare Tax Bail Out	6,836	6,836	-
Nursing Support	22,100	22,100	-
Subtotal Categorical	705,013	716,120	11,107
Total State Apportionment	4,029,010	4,150,595	121,585
Property tax assumption	2,057,516	2,063,647	6,131
Fiscal Crisis Management Assistance Team	570	570	-
Lease purchase payments	68,122	66,829	(1,293)
Lottery Funds*	167,500	169,830	2,330
Mandates	4,004	-	(4,004)
Total Proposition 98 Funding	\$ 6,326,722	\$ 6,451,471	124,749

* Lottery Funds per Governor's Proposal to Securitize Lottery Proceeds moved to Prop. 98

Note: Only the existing \$200 million deferral is displayed; total amount available is \$200 million more than shown.