

California Community Colleges
Budget Comparison 2008-09 to 2009-10 to 2010-11

(dollars in thousands)

BUDGET ITEMS	2008-09 Budget Act	2009-10 Budget Act	2010-11 Budget Act
<u>General Apportionment</u>			
General Fund Apportionments	2,830,717	2,673,006	2,590,677
Local Property Taxes	2,053,507	1,946,940	1,906,848
Student Fee Revenue	299,440	367,176	365,243
Miscellaneous Revenue	9,226	10,795	6,150
COLA	0	0	0
Growth for Apportionments	113,500	0	126,000
Deferrals	540,000	703,000	832,000
Subtotal General Apportionment	5,846,390	5,700,917	5,826,918
<u>Categorical Programs</u>			
Student Financial Aid Administration	51,269	52,884	54,995
Foster Care Education Program	5,254	5,254	5,254
Career Technical Education	20,000	0	20,000
CTE in Quality Education Investment Act	38,000	48,000	48,000
One-Time Block Grant in QEIA	10,000	0	0
CalWORKs	43,580	26,695	26,695
Fund for Student Success	6,158	3,792	3,792
Student Success Initiative - Basic Skills	33,100	20,037	20,037
Nursing Support	22,100	13,378	13,378
Disabled Students	115,011	69,223	69,223
Extended Opportunity Programs & Services	122,291	73,605	73,605
Telecom & Technology Services	26,197	15,290	15,290
Academic Senate**	467	318	318
Childcare Tax Bail Out	6,836	3,350	3,350
Equal Employment Opportunity	1,747	767	767
Economic Development **	46,790	22,929	22,929
Apprenticeship	14,641	7,174	7,174
Part-time Faculty Office Hours	7,172	3,514	3,514
Part-time Faculty Health Insurance	1,000	490	490
Part-time Faculty Compensation	50,828	24,907	24,907
Transfer Education and Articulation**	1,424	698	698
Matriculation	101,803	49,183	49,183
Physical Plant and Instructional Support	27,345	0	0
Subtotal Categorical Programs	753,013	441,488	463,599
Total Funding	6,599,403	6,142,405	6,290,517

Note: Programs in shaded area fall under the provisions of the categorical flexibility program, which gives districts the option to move funds from these programs to any other categorical program.

** The Chancellor may adjust allocations for these programs in support of Statewide and Regional Functions.