

Summary of AB 101 Budget Trailer Bill

Revises some of the appropriations made in the 2013 Budget Act.

Section 37. Funding provided for chancellor's office support is increased from \$9,915,000 to \$10,337,000. Increase of \$422,000 is made for 5 new positions. All other categories remain the same.

Section 38. New budget item 6870-001-6049 added. \$136,000 payable from the 2006 CCC capital outlay bond fund to reimburse the Office of State Audits and Evaluations for the costs of auditing prop 1D bond funded projects.

Section 39. Amends local assistance budget item (6870-101-0001). Total local assistance appropriation to the BOG remains the same (\$2,234,639,000).

Changes to the provisions:

(31) Funds appropriated to EOPS increased from \$64,273,000 to \$79,273,000 (to reflect \$25m increase approved in the budget act).

(38) Removes schedule 19 (physical plant and instructional support) from flexibility.

(40) c,d,e **These provisions were removed in the clean-up bill AB 101.** (c) (Removed) No CCC district shall use apprenticeship funds (schedule 3.5) to offer new or expanded programs unless these programs have been approved by the CCC Chancellors Office. (d) (Removed) The CCC chancellor's office shall report to the DOF and the legislature by February 1 of each year on the amount of apprenticeship funds expended and the hours of apprenticeship instruction funded with these amounts. (e) (Removed) The total number of instruction hours eligible for state reimbursement in apprenticeship programs operated by CCC districts shall be limited to the total appropriation funding for the year divided by the funding rate. The CCC chancellor shall determine which programs and hours are eligible for reimbursement.

(44) **This provision was removed in the clean-up bill AB 101.** States the \$30m appropriated for physical plant and instructional support (schedule 19) shall be for one time use in the 2014-15 fiscal year.

Section 40. Amends the way in which proposition 39 funds are distributed. States *Notwithstanding Section 26235 of the Public Resources Code*, proposition 39 funds must be *used in a manner consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013* (not required to distribute based on FTES).

Section 42. Adds item 6870-491 to the budget act. Reappropriates 2012 Budget Act federal funds from the State Trade and Export Promotion Program (6870-003-0890) and the Personal Care Training and Certification Program (6870-103-0890) making these funds available for expenditure until June 30, 2014.