

**Advisory Workgroup on Fiscal Affairs
California Community Colleges**

AGENDA

Thursday, February 6, 2014

9:30 a.m. – 2:00 p.m. (Lunch to be provided by CCLC at noon)

State Chancellor's Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions
2. Approve December 5th meeting notes
3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community College: CCCCO Vice Chancellor Dan Troy, CCLC Vice President, Theresa Tena
4. Topics to be addressed (Members are requested to read materials emailed on September 27th in advance of the meeting) and included with this agenda distribution:
 - Access/Growth formula to include allocation of new funding, restoration and impact on equalization efforts
 - Funding impacts for new state approved centers
 - Communication strategies
 - Other topics?
5. Discuss need for any additional FY2013-14 meeting scheduled and set meeting dates for FY2014-15
6. Other Agenda Items from the floor

NEXT SCHEDULED MEETING

Friday, May 9, 2014

9:30 a.m. – 2:00 p.m.

State Chancellor's Office, Sacramento, CA