Advisory Workgroup on Fiscal Affairs
California Community Colleges

AGENDA

Monday, June 2, 2014
9:30 a.m. – 5:00 p.m.
(Lunch and refreshments to be provided by ACBO)

State Chancellor’s Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions

2. Approve May 9th meeting notes

3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community College: CCCCO Vice Chancellor Dan Troy, CCLC Vice President, Theresa Tena

4. Topics to be addressed:
   • Access/Growth formula – recommendation for Chancellor Harris in response to the Governor’s 2014-15 budget trailer bill proposal to include:
     o Review of simulations requested at May 9th meeting for:
       ▪ Unemployment factor – blended rate
       ▪ Unfunded FTES by District and System-wide)
     o Develop the appropriate weighting of the factors in the growth formula, and
   • Other outstanding items to be considered for inclusion in the growth formula or addressed in some other manner?
   • Allocation of new funding and restoration and how they impact equalization efforts
   • Funding impacts for new state approved centers
   • Communication strategies and next steps to finalize the Growth Factor recommendation for Chancellor Harris
   • Other topics?

5. Schedule meeting dates for FY2014-15

6. Other Agenda Items from the floor

NEXT SCHEDULED MEETING
Monday, June 23, 2014
9:30 a.m. – 5:00 p.m.
State Chancellor’s Office, Sacramento, CA