Advisory Workgroup on Fiscal Affairs
California Community Colleges

AGENDA

Monday, June 23, 2014
9:30 a.m. – 4:00 p.m.
(Lunch and refreshments to be provided by Chancellor’s Office)

State Chancellor’s Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions

2. Approve June 2nd meeting notes

3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community College: CCCCO Vice Chancellor Dan Troy, CCLC Vice President, Theresa Tena

4. Topics to be addressed:
   • Access/Growth formula – recommendation for Chancellor Harris in response to the Governor’s 2014-15 budget trailer bill proposal to include:
     o Final review of simulations as discussed at June 2nd meeting
     o Review 2014-15 Budget proposed growth formula language released on June 15th to ensure alignment with growth formula developed by the workgroup thus far
     o Finalize the appropriate weighting of the factors in the growth formula
     o Finalize the growth formula language for submission to Chancellor Harris, and
     o Discuss any other outstanding items to be considered for inclusion in the growth formula or addressed in some other manner
   • Allocation of new funding and restoration and how they impact equalization efforts
   • Funding impacts for new state approved centers
   • Communication strategies to roll-out growth funding formula
   • Other topics?

5. Schedule meeting dates for FY2014-15

6. Other Agenda Items from the floor

NEXT SCHEDULED MEETING
TBD
State Chancellor’s Office, Sacramento, CA