

**Advisory Workgroup on Fiscal Affairs
California Community Colleges**

AGENDA

Thursday, March 6, 2014

9:30 a.m. – 5:00 p.m.

(Lunch and refreshments to be provided by ACBO at noon)

State Chancellor's Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions
2. Approve February 6th meeting notes
3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community College: CCCCO Vice Chancellor Dan Troy, CCLC Vice President, Theresa Tena
4. Topics to be addressed:
 - Access/Growth formula – recommendation for Chancellor Harris in response to the Governor's proposal in 2014-15 budget trailer bill to include: how the factors should be weighted.
 - Allocation of new funding and restoration and how they impact equalization efforts
 - Funding impacts for new state approved centers
 - Communication strategies
 - Other topics?
5. Schedule future meeting dates for FY2014-15
6. Other Agenda Items from the floor

NEXT SCHEDULED MEETING

Friday, May 9, 2014

9:30 a.m. – 2:30 p.m.

State Chancellor's Office, Sacramento, CA