Advisory Workgroup on Fiscal Affairs  
California Community Colleges  

AGENDA  

Friday, May 9, 2014  
9:30 a.m. – 5:00 p.m.  
(Lunch and refreshments to be provided by CCLC)  

State Chancellor’s Office, 1102 Q Street, Sacramento  
4th Floor Conference Room  

1. Welcome & Introductions  

2. Approve April 16th meeting notes  

3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community College: CCCCO Vice Chancellor Dan Troy, CCLC Vice President, Theresa Tena  

4. Topics to be addressed:  
   • Access/Growth formula – recommendation for Chancellor Harris in response to the Governor’s 2014-15 budget trailer bill proposal to include:  
     o Review of simulations requested at April 16th meeting for:  
       ▪ Unemployment factor – blended rate  
       ▪ Credit and Non-Credit Issue – (Debra to attend ?)  
       ▪ Unfunded FTES by District and System-wide)  
     o Appropriate weighting of the factors in the growth formula; and,  
     o Facilities factor: continuation of conversation as to whether it should be included in the growth formula or addressed in some other manner? If included, how to calculate?  
   • Allocation of new funding and restoration and how they impact equalization efforts  
   • Funding impacts for new state approved centers  
   • Communication strategies  
   • Other topics?  

5. Schedule meeting dates for FY2014-15  

6. Other Agenda Items from the floor  

NEXT SCHEDULED MEETING  
Monday, June 2, 2014  
9:30 a.m. – 5:00 p.m.  
State Chancellor’s Office, Sacramento, CA