Advisory Workgroup on Fiscal Affairs
California Community Colleges

AGENDA

Friday, October 10, 2014
9:30 a.m. – 2:00 p.m.
(Lunch and refreshments to be provided by CCCCO)

State Chancellor’s Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions

2. Approve September 5th meeting notes

3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community Colleges: CCCCO Vice Chancellor Dan Troy, CCLC representative in attendance

4. Topics to be addressed:
   - Review ACBO Conference General Session Presentation on new “Growth Formula” effective FY2015-16 and determine strategies to roll-out growth funding formula to all 72 districts
   - Review new growth funding formula to determine any other negative impacts on prior state enacted equalization efforts for all districts
   - Discuss whether SB 361 funding provisions provide adequate support for small/rural colleges.
   - Funding impacts for approval of new state centers/colleges
   - Other topics?

5. Set future Workgroup meeting dates through summer 2015.

6. Other Agenda Items from the floor

NEXT SCHEDULED MEETING
November 14, 2014
9:30 a.m. – 2:00 p.m.
State Chancellor’s Office, Sacramento, CA