Advisory Workgroup on Fiscal Affairs
California Community Colleges

AGENDA

Friday, September 5, 2014
9:30 a.m. – 4:00 p.m.
(Lunch and refreshments to be provided by ACBO)

State Chancellor’s Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions

2. Approve August 15th meeting notes

3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community College: CCCCO Vice Chancellor Dan Troy, CCLC Vice President, Theresa Tena

4. Topics to be addressed:
   • Finalize Access/Growth formula recommendation for Chancellor Harris
     o Review simulations as requested at August 15th meeting
     o Continue review of SB 860 growth formula language
     o Align workgroup growth formula model to SB 860
     o Discuss any other outstanding items to be considered for inclusion in the growth formula or addressed in some other manner
     o Finalize the growth formula language for submission to Chancellor Harris
     o Discuss ACBO fall conference presentation of the growth formula
   • Allocation of new funding and restoration and how they impact equalization efforts
   • Funding impacts for new state approved centers
   • Communication strategies to roll-out growth funding formula
   • Other topics?

5. Other Agenda Items from the floor

NEXT SCHEDULED MEETING
October 10, 2014
9:30 a.m. – 4:00 p.m.
State Chancellor’s Office, Sacramento, CA