### Analysis of Selected Data from the Annual Fin. and Budget Report (CCFS-311), Qtrly. Fin. Status Report (CCFS-311Q), and Fiscal Data Abstract

#### Chabot-Las Positas Community College District

<table>
<thead>
<tr>
<th>EDP No.</th>
<th>Acct Description</th>
<th>2013-14</th>
<th>2012-13</th>
<th>2011-12</th>
<th>2010-11</th>
<th>2009-10</th>
<th>08/10 Line Item %</th>
</tr>
</thead>
<tbody>
<tr>
<td>6100</td>
<td>Federal Revenues</td>
<td>85,869,980</td>
<td>87.1%</td>
<td>45,098,512</td>
<td>49.2%</td>
<td>43,009,514</td>
<td>49.0%</td>
</tr>
<tr>
<td>8800</td>
<td>State Revenues</td>
<td>10,477,593</td>
<td>10.7%</td>
<td>46,772,905</td>
<td>42.9%</td>
<td>41,322,827</td>
<td>44.0%</td>
</tr>
<tr>
<td>8900</td>
<td>Other Financing Sources</td>
<td>1,546,627</td>
<td>1.6%</td>
<td>1,072,655</td>
<td>1.1%</td>
<td>4,825,971</td>
<td>5.2%</td>
</tr>
</tbody>
</table>

#### Year-to-Year Change

<table>
<thead>
<tr>
<th>Change from 2012-13/14</th>
<th>Change from 2011-12/13</th>
<th>Change from 2010-11/12</th>
<th>Change from 08/10-11/10</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Change</td>
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#### FTES:

<table>
<thead>
<tr>
<th>2013-14 1st Qtr</th>
<th>2013-14 2nd Qtr</th>
<th>2013-14 3rd Qtr</th>
<th>2013-14 4th Qtr</th>
<th>2012-13 1st Qtr</th>
<th>2012-13 2nd Qtr</th>
<th>2012-13 3rd Qtr</th>
<th>2012-13 4th Qtr</th>
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#### 50 % Law:

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#### GF Cash Balance (unrestricted and restricted):

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</tbody>
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© For purposes of this analysis, Other Financing Sources is combined into Total Revenues and Other Outgo is combined with Total Expenditures.
© FTES data for 2013-14, 2012-13, 2011-12, and 2010-11 is from Chancellor's Office Data Abstract. 2013-14 Total Resident FTES from latest 311Q and is a projected amount.
© 50% law data from data abstract. (Instructional Salary Costs/Current Expense of Education) >= 50%
© Note: If "no data" is displayed for any FTES or GF Cash Balance, the district did not submit CCFS-311Q as of the date of this analysis.