

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	6,970.07	0.00	7,150.10	7,150.10	\$45,383,640	\$47,692,812	
New Credit Enrollment	6,564	0	7,114	7,114	Percent of Standard		
Continuing Credit Enrollment	7,979	0	8,286	8,286		Current	After
Noncredit FTES	979.19	0.00	1,162.28	1,162.28		Base	Year
Gross Square Footage	392,074	N/A	445,468	445,468	District:	53.05%	53.16%
Leased Space Ftes	930.78	N/A	821.79	821.79	Statewide Avg:	54.09%	54.11%
							Pgm. Imp.
							53.16%
							54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$25,683,171
1. Credit Base Revenue	\$21,565,341
2. Noncredit Base Revenue	\$1,604,981
3. M & O Base Revenue	\$2,512,849
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0194
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$346,726
E. Noncredit Base Cost-of-Living Adjustment	\$22,630
F. Total Base Cost-of-Living Adjustment	\$369,356

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 11.57% for FTES and 11.57% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$3,024,220
2. Actual Growth (Decline)	\$943,170
3. Funded Growth (Decline)	\$943,170
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$345,576
2. Actual Growth (Decline)	\$287,528
3. Funded Growth (Decline)	\$287,528
E. Total Growth/Restoration(decline) Revenue	\$1,230,698

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$27,283,225
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$27,283,225

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$27,283,225
B. Less Property Tax Revenue	\$8,678,703
C. Less Student Enrollment Fees(98%)	\$1,063,294
D. State General Apportionment	\$17,541,228

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$17,541,228
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$17,541,228
B. Apprenticeship Allowance.	
Base Hours	8,255
Actual Hours	10,377
Funded Hours	9,030 X \$4.86
	\$43,886

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	7,277.82	0.00	7,764.61	7,764.61	\$45,988,873	\$48,870,147	
New Credit Enrollment	6,459	0	5,814	5,814	Percent of Standard		
Continuing Credit Enrollment	7,887	0	8,194	8,194	Current After		
Noncredit FTES	10.38	0.00	12.24	12.24	Base	Year	Pgm. Imp.
Gross Square Footage	354,896	N/A	353,224	353,224	District:	53.12%	53.29%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$24,445,801
1. Credit Base Revenue	\$22,363,904
2. Noncredit Base Revenue	\$17,014
3. M & O Base Revenue	\$2,064,883
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0182
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$351,775
E. Noncredit Base Cost-of-Living Adjustment	\$240
F. Total Base Cost-of-Living Adjustment	\$352,015

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 8.65% for FTES and 8.65% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,180,583
2. Actual Growth (Decline)	\$1,274,695
3. Funded Growth (Decline)	\$1,274,695
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$204,331
2. Actual Growth (Decline)	-\$9,865
3. Funded Growth (Decline)	-\$9,865
E. Total Growth/Restoration(decline) Revenue	\$1,264,830

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$26,062,646
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$26,062,646

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$26,062,646
B. Less Property Tax Revenue	\$9,553,282
C. Less Student Enrollment Fees(98%)	\$1,428,698
D. State General Apportionment	\$15,080,666

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$15,080,666
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$15,080,666
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
BARSTOW COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	1,648.79	0.00	1,723.02	1,723.02	\$14,122,124	\$14,568,576	
New Credit Enrollment	2,409	0	2,041	2,041	Percent of Standard		
Continuing Credit Enrollment	2,012	0	2,029	2,029	Current After		
Noncredit FTES	153.53	0.00	144.40	144.40	Base	Year	Pgm. Imp.
Gross Square Footage	114,796	N/A	114,796	114,796	District:	53.54%	53.79%
Leased Space Ftes	51.10	N/A	44.78	44.78	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$7,813,122
1. Credit Base Revenue	\$6,880,840
2. Noncredit Base Revenue	\$251,649
3. M & O Base Revenue	\$680,633
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0101
C. Effective District Credit COLA Rate	1.42%
D. Credit Base Cost-of-Living Adjustment	\$107,373
E. Noncredit Base Cost-of-Living Adjustment	\$3,548
F. Total Base Cost-of-Living Adjustment	\$110,921

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.50% for FTES and 4.95% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$398,117
2. Actual Growth (Decline)	\$154,260
3. Funded Growth (Decline)	\$154,260
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$38,578
2. Actual Growth (Decline)	-\$1,596
3. Funded Growth (Decline)	-\$1,596
E. Total Growth/Restoration(decline) Revenue	\$152,664

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$8,076,707
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$8,076,707

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$8,076,707
B. Less Property Tax Revenue	\$2,908,547
C. Less Student Enrollment Fees(98%)	\$314,706
D. State General Apportionment	\$4,853,454

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$4,853,454
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$4,853,454
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
BUTTE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	8,693.22	0.00	9,688.31	9,443.82	\$54,991,031	\$59,987,636	
New Credit Enrollment	6,823	0	6,986	6,946	Percent of Standard		
Continuing Credit Enrollment	9,403	0	10,249	10,041	Current After		
Noncredit FTES	1,117.39	0.00	1,063.76	1,063.76	Base	Year	Pgm. Imp.
Gross Square Footage	437,274	N/A	479,115	455,251	District:	54.83%	54.95%
Leased Space Ftes	1,812.94	N/A	2,899.24	2,279.68	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$31,982,464
1. Credit Base Revenue	\$27,155,574
2. Noncredit Base Revenue	\$1,831,503
3. M & O Base Revenue	\$2,995,387
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$425,129
E. Noncredit Base Cost-of-Living Adjustment	\$25,824
F. Total Base Cost-of-Living Adjustment	\$450,953

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.01% for FTES and 4.01% for other workload. Plus: 2.52% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,076,006
2. Actual Growth (Decline)	\$2,781,266
3. Funded Growth (Decline)	\$2,076,006
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$223,873
2. Actual Growth (Decline)	\$521,045
3. Funded Growth (Decline)	\$223,873
E. Total Growth/Restoration(decline) Revenue	\$2,299,879

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$34,733,296
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$34,733,296

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$34,733,296
B. Less Property Tax Revenue	\$10,388,652
C. Less Student Enrollment Fees(98%)	\$1,221,698
D. State General Apportionment	\$23,122,946

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$23,122,946
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$23,122,946
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
CABRILLO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	9,132.66	0.00	9,519.37	9,519.37	\$57,676,627	\$60,643,551	
New Credit Enrollment	7,202	0	7,808	7,808	Percent of Standard		
Continuing Credit Enrollment	10,574	0	10,789	10,789	Current After		
Noncredit FTES	151.40	0.00	174.59	174.59	Base	Year	Pgm. Imp.
Gross Square Footage	523,710	N/A	516,917	516,917	District:	53.39%	53.52%
Leased Space Ftes	207.00	N/A	486.33	486.33	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$31,041,616
1. Credit Base Revenue	\$27,694,849
2. Noncredit Base Revenue	\$248,159
3. M & O Base Revenue	\$3,098,608
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0130
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$440,346
E. Noncredit Base Cost-of-Living Adjustment	\$3,499
F. Total Base Cost-of-Living Adjustment	\$443,845

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.96% for FTES and 3.96% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,248,269
2. Actual Growth (Decline)	\$1,231,338
3. Funded Growth (Decline)	\$1,231,338
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$140,308
2. Actual Growth (Decline)	\$30,421
3. Funded Growth (Decline)	\$30,421
E. Total Growth/Restoration(decline) Revenue	\$1,261,759

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$32,747,220
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$32,747,220

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$32,747,220
B. Less Property Tax Revenue	\$14,840,239
C. Less Student Enrollment Fees(98%)	\$1,768,655
D. State General Apportionment	\$16,138,326

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$16,138,326
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$16,138,326
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
CERRITOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	14,686.33	0.00	15,703.31	15,065.21	\$90,256,950	\$93,744,521		
New Credit Enrollment	11,109	0	12,367	11,578	Percent of Standard			
Continuing Credit Enrollment	15,789	0	16,405	16,018		Current	After	
Noncredit FTES	210.25	0.00	216.24	212.48		Base	Pgm. Imp.	
Gross Square Footage	772,365	N/A	772,365	772,365	District:	53.81%	53.82%	53.82%
Leased Space Ftes	399.25	N/A	616.95	616.95	Statewide Avg:	54.09%	54.11%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$48,909,981
1. Credit Base Revenue	\$43,972,163
2. Noncredit Base Revenue	\$344,619
3. M & O Base Revenue	\$4,593,199
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0052
C. Effective District Credit COLA Rate	1.42%
D. Credit Base Cost-of-Living Adjustment	\$689,628
E. Noncredit Base Cost-of-Living Adjustment	\$4,859
F. Total Base Cost-of-Living Adjustment	\$694,487

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.29% for FTES and 2.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,146,875
2. Actual Growth (Decline)	\$3,078,444
3. Funded Growth (Decline)	\$1,146,875
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$120,246
2. Actual Growth (Decline)	\$54,945
3. Funded Growth (Decline)	\$54,945
E. Total Growth/Restoration(decline) Revenue	\$1,201,820

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$50,806,288
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$50,806,288

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$50,806,288
B. Less Property Tax Revenue	\$19,282,040
C. Less Student Enrollment Fees(98%)	\$2,378,496
D. State General Apportionment	\$29,145,752

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$29,145,752	
A2. Less Full-Time Faculty Adjustment (T5-51025).		
Number of Faculty not Hired	0.00	
Statewide Average Replacement Cost	\$50,961	
Full-Time Faculty Adjustment	\$0	
A3. Net State General Apportionment	\$29,145,752	
B. Apprenticeship Allowance.		
Base Hours	79,690	
Actual Hours	117,247	
Funded Hours	93,400 X \$4.86	\$453,924

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	13,382.35	0.00	14,020.26	14,020.26	\$85,737,395	\$90,638,674	
New Credit Enrollment	12,590	0	12,313	12,313	Percent of Standard		
Continuing Credit Enrollment	14,641	0	15,644	15,644	Current After		
Noncredit FTES	461.69	0.00	526.02	526.02	Base	Year	Pgm Imp.
Gross Square Footage	780,996	N/A	813,266	813,266	District:	53.08%	53.15%
Leased Space Ftes	662.56	N/A	644.83	644.83	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$46,264,477
1. Credit Base Revenue	\$40,798,776
2. Noncredit Base Revenue	\$756,752
3. M & O Base Revenue	\$4,708,949
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0190
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$655,311
E. Noncredit Base Cost-of-Living Adjustment	\$10,670
F. Total Base Cost-of-Living Adjustment	\$665,981

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.87% for FTES and 4.87% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,275,319
2. Actual Growth (Decline)	\$1,935,198
3. Funded Growth (Decline)	\$1,935,198
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$262,241
2. Actual Growth (Decline)	\$185,925
3. Funded Growth (Decline)	\$185,925
E. Total Growth/Restoration(decline) Revenue	\$2,121,123

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$49,051,581
B. Deficit Factor	1.0000000
C. Total Available General Revenue	\$49,051,581

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$49,051,581
B. Less Property Tax Revenue	\$22,296,785
C. Less Student Enrollment Fees(98%)	\$2,711,233
D. State General Apportionment	\$24,043,563

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$24,043,563
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	3.50
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	-\$178,364
A3. Net State General Apportionment	\$23,865,199
B. Apprenticeship Allowance.	
Base Hours	36,133
Actual Hours	46,181
Funded Hours	39,801 X \$4.86
	\$193,433

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
CHAFFEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	10,224.00	0.00	10,864.62	10,858.13	\$62,935,728	\$67,062,713	
New Credit Enrollment	9,017	0	8,673	8,673	Percent of Standard		
Continuing Credit Enrollment	10,857	0	11,682	11,674		Current	After
Noncredit FTES	593.47	0.00	669.12	668.35		Base	Year
Gross Square Footage	445,613	N/A	443,876	443,876	District:	53.14%	53.21%
Leased Space Ftes	797.42	N/A	754.89	754.89	Statewide Avg:	54.09%	54.11%
							Pgm. Imp.
							53.21%
							54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$34,417,918	A. Current Year Decline			\$0
1. Credit Base Revenue	\$30,654,004			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$972,752			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$2,791,162			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$36,794,684	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$36,794,684	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$36,794,684	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0178	B. Less Property Tax Revenue		\$17,440,456	
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)		\$2,324,053	
D. Credit Base Cost-of-Living Adjustment		\$481,610		D. State General Apportionment		\$17,030,175	
E. Noncredit Base Cost-of-Living Adjustment		\$13,716		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$495,326		A1. State General Apportionment		\$17,030,175	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.40% for FTES and 4.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,902,423			A3. Net State General Apportionment		\$17,030,175	
2. Actual Growth (Decline)	\$1,922,501			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,902,423			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$137,082			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$20,983						
3. Funded Growth (Decline)	-\$20,983						
E. Total Growth/Restoration(decline) Revenue	\$1,881,440						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
CITRUS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	7,975.05	0.00	8,424.42	8,072.62	\$51,990,996	\$53,387,583	
New Credit Enrollment	6,078	0	6,669	6,206	Percent of Standard		
Continuing Credit Enrollment	7,837	0	7,868	7,844	Current After		
Noncredit FTES	1,371.31	0.00	2,162.70	1,543.15	Base	Year	Pgm. Imp.
Gross Square Footage	600,102	N/A	614,001	606,382	District:	53.08%	53.13%
Leased Space Ftes	304.99	N/A	675.05	472.19	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$29,841,989
1. Credit Base Revenue	\$24,026,822
2. Noncredit Base Revenue	\$2,247,702
3. M & O Base Revenue	\$3,567,465
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0190
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$397,358
E. Noncredit Base Cost-of-Living Adjustment	\$31,693
F. Total Base Cost-of-Living Adjustment	\$429,051

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 1.94% for FTES and 1.94% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$577,319
2. Actual Growth (Decline)	\$2,658,779
3. Funded Growth (Decline)	\$577,319
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$79,254
2. Actual Growth (Decline)	\$175,407
3. Funded Growth (Decline)	\$79,254
E. Total Growth/Restoration(decline) Revenue	\$656,573

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$30,927,613
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$30,927,613

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$30,927,613
B. Less Property Tax Revenue	\$12,188,878
C. Less Student Enrollment Fees(98%)	\$1,742,059
D. State General Apportionment	\$16,996,676

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$16,996,676
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$16,996,676
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
COAST COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	27,750.43	2,470.93	30,624.74	30,624.74	\$175,949,585	\$192,982,300	
New Credit Enrollment	29,312	-463	28,935	28,935	Percent of Standard		
Continuing Credit Enrollment	32,195	-249	31,971	31,971	Current After		
Noncredit FTES	552.62	131.63	706.21	706.21	Base	Year	Pgm. Imp.
Gross Square Footage	1,498,483	N/A	1,527,543	1,527,543	District:	56.11%	54.33%
Leased Space Ftes	735.25	N/A	735.25	735.25	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$99,635,162		A. Current Year Decline		\$0
1. Credit Base Revenue	\$89,827,790				B. 1998-99 Decline		\$0
2. Noncredit Base Revenue	\$905,795				C. 1997-98 Decline		\$0
3. M & O Base Revenue	\$8,901,577				D. Total Budget Stability		\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1996-97 Decline	\$22,061				A. Total Computational Revenue	\$106,012,139	
2. 1997-98 Decline	\$0				B. Deficit Factor	1.00000000	
3. 1998-99 Decline	\$3,627,699				C. Total Available General Revenue	\$106,012,139	
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment		1.41%			A. Total Available General Revenue	\$106,012,139	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			B. Less Property Tax Revenue	\$54,012,210	
C. Effective District Credit COLA Rate		1.41%			C. Less Student Enrollment Fees(98%)	\$5,977,599	
D. Credit Base Cost-of-Living Adjustment	\$1,392,084				D. State General Apportionment	\$46,022,330	
E. Noncredit Base Cost-of-Living Adjustment	\$12,772				VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment	\$1,404,856				A1. State General Apportionment	\$46,022,330	
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration	\$3,649,760				Number of Faculty not Hired	0.00	
B. Growth Rates: 3.05% for FTES and 3.05% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$50,961	
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$3,193,164				A3. Net State General Apportionment	\$46,022,330	
2. Actual Growth (Decline)	\$1,150,901				B. Apprenticeship Allowance.		
3. Funded Growth (Decline)	\$1,150,901				Base Hours	0	
D. M & O Growth Revenue.					Actual Hours	0	
1. Regular Growth Revenue Cap	\$310,514				Funded Hours	0 X \$4.86	\$0
2. Actual Growth (Decline)	\$171,460						
3. Funded Growth (Decline)	\$171,460						
E. Total Growth/Restoration(decline) Revenue	\$4,972,121						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
COMPTON COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	4,367.66	0.00	5,419.00	5,156.62	\$29,429,375	\$34,275,190	
New Credit Enrollment	3,705	0	4,626	4,396	Percent of Standard		
Continuing Credit Enrollment	4,582	0	5,668	5,397	Current After		
Noncredit FTES	24.71	0.00	28.63	27.65	Base	Year	Pgm. Imp.
Gross Square Footage	303,147	N/A	303,147	303,147	District:	53.19%	53.50%
Leased Space Ftes	14.10	N/A	56.16	56.16	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$15,695,296
1. Credit Base Revenue	\$13,887,492
2. Noncredit Base Revenue	\$40,502
3. M & O Base Revenue	\$1,767,302
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0167
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$223,864
E. Noncredit Base Cost-of-Living Adjustment	\$571
F. Total Base Cost-of-Living Adjustment	\$224,435

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 9.86% for FTES and 9.86% for other workload. Plus: 6.15% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,454,442
2. Actual Growth (Decline)	\$3,270,682
3. Funded Growth (Decline)	\$2,454,442
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$323,795
2. Actual Growth (Decline)	\$10,615
3. Funded Growth (Decline)	\$10,615
E. Total Growth/Restoration(decline) Revenue	\$2,465,057

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$18,384,788
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$18,384,788

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$18,384,788
B. Less Property Tax Revenue	\$5,729,198
C. Less Student Enrollment Fees(98%)	\$640,004
D. State General Apportionment	\$12,015,586

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$12,015,586
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$12,015,586
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	26,665.92	405.08	27,403.14	27,403.14	\$165,627,963	\$171,819,709	
New Credit Enrollment	23,918	2,108	27,756	27,756	Percent of Standard		
Continuing Credit Enrollment	31,398	-6,182	25,216	25,216	Current After		
Noncredit FTES	256.76	-74.47	224.45	224.45	Base	Year	Pgm. Imp.
Gross Square Footage	1,228,839	N/A	1,241,156	1,241,156	District:	54.71%	54.69%
Leased Space Ftes	699.28	N/A	1,524.55	1,524.55	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$91,028,670		A. Current Year Decline		\$0
1. Credit Base Revenue	\$83,284,055				B. 1998-99 Decline		\$0
2. Noncredit Base Revenue	\$420,853				C. 1997-98 Decline		\$0
3. M & O Base Revenue	\$7,323,762				D. Total Budget Stability		\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1996-97 Decline		\$0			A. Total Computational Revenue	\$94,344,365	
2. 1997-98 Decline		\$476,120			B. Deficit Factor	1.00000000	
3. 1998-99 Decline		\$0			C. Total Available General Revenue	\$94,344,365	
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			1.41%		A. Total Available General Revenue	\$94,344,365	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		B. Less Property Tax Revenue	\$51,116,332	
C. Effective District Credit COLA Rate			1.41%		C. Less Student Enrollment Fees(98%)	\$4,531,545	
D. Credit Base Cost-of-Living Adjustment		\$1,277,570			D. State General Apportionment	\$38,696,488	
E. Noncredit Base Cost-of-Living Adjustment		\$5,934			VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment		\$1,283,504			A1. State General Apportionment	\$38,696,488	
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration		\$476,120			Number of Faculty not Hired	0.00	
B. Growth Rates: 6.89% for FTES and 6.89% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$50,961	
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$6,367,267				A3. Net State General Apportionment	\$38,696,488	
2. Actual Growth (Decline)	\$1,275,107				B. Apprenticeship Allowance.		
3. Funded Growth (Decline)	\$1,275,107				Base Hours	58,301	
D. M & O Growth Revenue.					Actual Hours	58,212	
1. Regular Growth Revenue Cap	\$577,166				Funded Hours	58,212 X \$4.86	\$282,910
2. Actual Growth (Decline)	\$280,964						
3. Funded Growth (Decline)	\$280,964						
E. Total Growth/Restoration(decline) Revenue	\$2,032,191						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
DESERT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	6,151.28	0.00	5,636.90	5,636.90	\$40,642,939	\$38,721,822	
New Credit Enrollment	5,080	0	5,835	5,835	Percent of Standard		
Continuing Credit Enrollment	6,217	0	5,093	5,093		Current	After
Noncredit FTES	800.19	0.00	760.44	760.44		Base	Year
Gross Square Footage	411,308	N/A	418,528	418,528	District:	53.15%	55.07%
Leased Space Ftes	838.35	N/A	906.22	906.22	Statewide Avg:	54.09%	54.11%
							Pgm Imp.
							55.07%
							54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$22,912,027	A. Current Year Decline			\$710,125
1. Credit Base Revenue	\$18,998,690			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,311,584			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$2,601,753			D. Total Budget Stability			\$710,125
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$23,299,134	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$23,299,134	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$23,299,134	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0177	B. Less Property Tax Revenue		\$12,766,743	
C. Effective District Credit COLA Rate			1.43%	C. Less Student Enrollment Fees(98%)		\$1,058,676	
D. Credit Base Cost-of-Living Adjustment		\$308,886		D. State General Apportionment		\$9,473,715	
E. Noncredit Base Cost-of-Living Adjustment		\$18,493		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$327,379		A1. State General Apportionment		\$9,473,715	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.74% for FTES and 5.45% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,300,876			A3. Net State General Apportionment		\$10,973,715 #	
2. Actual Growth (Decline)	-\$710,125			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	-\$710,125			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$162,324			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$59,728						
3. Funded Growth (Decline)	\$59,728						
E. Total Growth/Restoration(decline) Revenue	-\$650,397						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

Net State General Apportionment includes \$1,500,000 for Copper Mountain Campus Transition.

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
EL CAMINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	16,902.15	0.00	17,100.93	17,100.93	\$107,255,398	\$109,895,000	
New Credit Enrollment	12,841	0	12,954	12,954	Percent of Standard		
Continuing Credit Enrollment	19,006	0	19,364	19,364		Current	After
Noncredit FTES	263.96	0.00	330.66	330.66		Base	Pgm. Imp.
Gross Square Footage	1,221,734	N/A	1,221,734	1,221,734	District:	53.02%	53.05%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%
							54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$57,298,592
1. Credit Base Revenue	\$49,757,551
2. Noncredit Base Revenue	\$432,655
3. M & O Base Revenue	\$7,108,386
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0201
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$818,869
E. Noncredit Base Cost-of-Living Adjustment	\$6,100
F. Total Base Cost-of-Living Adjustment	\$824,969

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.38% for FTES and 4.28% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,527,098
2. Actual Growth (Decline)	\$720,777
3. Funded Growth (Decline)	\$720,777
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$348,036
2. Actual Growth (Decline)	\$0
3. Funded Growth (Decline)	\$0
E. Total Growth/Restoration(decline) Revenue	\$720,777

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$58,844,338
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$58,844,338

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$58,844,338
B. Less Property Tax Revenue	\$22,154,488
C. Less Student Enrollment Fees(98%)	\$3,117,475
D. State General Apportionment	\$33,572,375

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$33,572,375
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$33,572,375
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	1,101.53	0.00	1,217.63	1,217.63	\$10,361,368	\$11,183,437	
New Credit Enrollment	826	0	718	718	Percent of Standard		
Continuing Credit Enrollment	924	0	1,110	1,110		Current	After
Noncredit FTES	2.53	0.00	2.35	2.35		Base	Pgm. Imp.
Gross Square Footage	105,996	N/A	106,052	106,010	District:	53.07%	53.65%
Leased Space Ftes	32.06	N/A	179.09	69.76	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$5,503,131	A. Current Year Decline			\$0
1. Credit Base Revenue	\$4,874,291			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$4,147			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$624,693			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$6,003,324	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$6,003,324	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$6,003,324	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0191	B. Less Property Tax Revenue		\$3,114,226	
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)		\$204,621	
D. Credit Base Cost-of-Living Adjustment			\$79,185	D. State General Apportionment		\$2,684,477	
E. Noncredit Base Cost-of-Living Adjustment			\$58	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$79,243	A1. State General Apportionment		\$2,684,477	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 9.49% for FTES and 1.36% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$443,881			A3. Net State General Apportionment		\$2,684,477	
2. Actual Growth (Decline)	\$411,350			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$411,350		Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$9,600			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$37,439						
3. Funded Growth (Decline)		\$9,600					
E. Total Growth/Restoration(decline) Revenue		\$420,950					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	28,348.84	0.00	29,219.25	29,219.25	\$177,101,448	\$183,701,400	
New Credit Enrollment	24,012	0	23,647	23,647	Percent of Standard		
Continuing Credit Enrollment	28,672	0	27,882	27,882	Current After		
Noncredit FTES	1,211.18	0.00	692.94	692.94	Base	Year	Pgm. Imp.
Gross Square Footage	1,674,002	N/A	1,680,290	1,680,290	District:	53.75%	53.76%
Leased Space Ftes	1,750.26	N/A	1,725.16	1,725.16	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$97,169,593
1. Credit Base Revenue	\$85,008,947
2. Noncredit Base Revenue	\$1,985,234
3. M & O Base Revenue	\$10,175,412
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0063
C. Effective District Credit COLA Rate	1.42%
D. Credit Base Cost-of-Living Adjustment	\$1,351,618
E. Noncredit Base Cost-of-Living Adjustment	\$27,992
F. Total Base Cost-of-Living Adjustment	\$1,379,610

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.93% for FTES and 2.93% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,883,001
2. Actual Growth (Decline)	\$1,331,114
3. Funded Growth (Decline)	\$1,331,114
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$341,098
2. Actual Growth (Decline)	\$30,766
3. Funded Growth (Decline)	\$30,766
E. Total Growth/Restoration(decline) Revenue	\$1,361,880

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$99,911,083
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$99,911,083

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$99,911,083
B. Less Property Tax Revenue	\$66,819,246
C. Less Student Enrollment Fees(98%)	\$5,801,651
D. State General Apportionment	\$27,290,186

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$27,290,186
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	4.10
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	-\$208,940
A3. Net State General Apportionment	\$27,081,246
B. Apprenticeship Allowance.	
Base Hours	299,903
Actual Hours	388,635
Funded Hours	332,295 X \$4.86
	\$1,614,944

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
FREMONT-NEWARK COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	6,794.06	0.00	7,153.02	7,131.30	\$44,451,274	\$46,806,733	
New Credit Enrollment	7,480	0	6,876	6,876	Percent of Standard		
Continuing Credit Enrollment	7,081	0	7,750	7,710	Current After		
Noncredit FTES	57.82	0.00	59.88	59.76	Base	Year	Pgm. Imp.
Gross Square Footage	410,072	N/A	428,223	428,223	District:	53.09%	53.22%
Leased Space Ftes	202.72	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$23,694,197
1. Credit Base Revenue	\$21,163,058
2. Noncredit Base Revenue	\$94,773
3. M & O Base Revenue	\$2,436,366
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0187
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$339,832
E. Noncredit Base Cost-of-Living Adjustment	\$1,336
F. Total Base Cost-of-Living Adjustment	\$341,168

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.84% for FTES and 3.84% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$918,627
2. Actual Growth (Decline)	\$984,603
3. Funded Growth (Decline)	\$918,627
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$107,083
2. Actual Growth (Decline)	\$55,929
3. Funded Growth (Decline)	\$55,929
E. Total Growth/Restoration(decline) Revenue	\$974,556

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$25,009,921
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$25,009,921

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$25,009,921
B. Less Property Tax Revenue	\$11,110,842
C. Less Student Enrollment Fees(98%)	\$1,496,474
D. State General Apportionment	\$12,402,605

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$12,402,605
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$12,402,605
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
GAVILAN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	3,451.42	0.00	3,657.18	3,657.18	\$24,178,856	\$25,574,730	
New Credit Enrollment	4,606	0	4,350	4,350	Percent of Standard		
Continuing Credit Enrollment	3,155	0	3,373	3,373	Current After		
Noncredit FTES	496.78	0.00	488.28	488.28	Base	Year	Pgm. Imp.
Gross Square Footage	245,280	N/A	245,080	245,080	District:	53.09%	53.19%
Leased Space Ftes	96.66	N/A	172.62	172.62	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$13,651,169	A. Current Year Decline			\$0
1. Credit Base Revenue	\$11,385,738			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$814,268			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$1,451,163			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$14,415,438	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$14,415,438	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$14,415,438	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0187	B. Less Property Tax Revenue		\$9,173,370	
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)		\$544,611	
D. Credit Base Cost-of-Living Adjustment		\$184,851		D. State General Apportionment		\$4,697,457	
E. Noncredit Base Cost-of-Living Adjustment		\$11,481		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$196,332		A1. State General Apportionment		\$4,697,457	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 9.25% for FTES and 9.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,232,956			A3. Net State General Apportionment		\$4,697,457	
2. Actual Growth (Decline)	\$549,945			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$549,945		Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$153,535			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$17,992						
3. Funded Growth (Decline)		\$17,992					
E. Total Growth/Restoration(decline) Revenue		\$567,937					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
GLENDALE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	10,154.30	0.00	10,151.35	10,151.35	\$62,526,975	\$63,590,125	
New Credit Enrollment	7,148	0	7,105	7,105	Percent of Standard		
Continuing Credit Enrollment	10,156	0	10,438	10,438	Current After		
Noncredit FTES	2,774.02	0.00	3,250.55	3,250.55	Base	Year	Pgm. Imp.
Gross Square Footage	528,529	N/A	531,079	531,079	District:	54.35%	54.36%
Leased Space Ftes	350.68	N/A	589.69	589.69	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$38,532,916
1. Credit Base Revenue	\$30,823,640
2. Noncredit Base Revenue	\$4,546,871
3. M & O Base Revenue	\$3,162,405
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$479,203
E. Noncredit Base Cost-of-Living Adjustment	\$64,111
F. Total Base Cost-of-Living Adjustment	\$543,314

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.80% for FTES and 4.80% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,889,670
2. Actual Growth (Decline)	\$816,610
3. Funded Growth (Decline)	\$816,610
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$173,648
2. Actual Growth (Decline)	\$75,369
3. Funded Growth (Decline)	\$75,369
E. Total Growth/Restoration(decline) Revenue	\$891,979

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$39,968,209
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$39,968,209

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$39,968,209
B. Less Property Tax Revenue	\$16,465,140
C. Less Student Enrollment Fees(98%)	\$1,726,249
D. State General Apportionment	\$21,776,820

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$21,776,820
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$21,776,820
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	14,696.98	0.00	15,298.83	15,131.20	\$91,080,935	\$94,746,683	
New Credit Enrollment	14,538	0	14,572	14,547	Percent of Standard		
Continuing Credit Enrollment	15,813	0	16,664	16,427	Current After		
Noncredit FTES	482.73	0.00	663.97	613.49	Base	Year	Pgm Imp.
Gross Square Footage	600,092	N/A	607,472	607,472	District:	53.05%	53.11%
Leased Space Ftes	238.02	N/A	194.37	194.37	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$49,106,624
1. Credit Base Revenue	\$44,764,645
2. Noncredit Base Revenue	\$791,239
3. M & O Base Revenue	\$3,550,740
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0196
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$695,742
E. Noncredit Base Cost-of-Living Adjustment	\$11,156
F. Total Base Cost-of-Living Adjustment	\$706,898

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.90% for FTES and 2.90% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,490,395
2. Actual Growth (Decline)	\$2,069,382
3. Funded Growth (Decline)	\$1,490,395
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$117,852
2. Actual Growth (Decline)	\$32,526
3. Funded Growth (Decline)	\$32,526
E. Total Growth/Restoration(decline) Revenue	\$1,522,921

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$51,336,443
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$51,336,443

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$51,336,443
B. Less Property Tax Revenue	\$22,496,520
C. Less Student Enrollment Fees(98%)	\$3,118,881
D. State General Apportionment	\$25,721,042

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$25,721,042
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$25,721,042
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
HARTNELL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,925.19	0.00	6,360.76	6,360.76	\$39,960,657	\$42,982,796	
New Credit Enrollment	5,796	0	6,254	6,254	Percent of Standard		
Continuing Credit Enrollment	7,228	0	7,806	7,806	Current After		
Noncredit FTES	18.97	0.00	36.95	36.95	Base	Year	Pgm. Imp.
Gross Square Footage	437,810	N/A	437,810	437,810	District:	53.14%	53.32%
Leased Space Ftes	87.39	N/A	94.01	94.01	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$21,266,933
1. Credit Base Revenue	\$18,666,791
2. Noncredit Base Revenue	\$31,093
3. M & O Base Revenue	\$2,569,049
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0178
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$305,796
E. Noncredit Base Cost-of-Living Adjustment	\$438
F. Total Base Cost-of-Living Adjustment	\$306,234

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 8.95% for FTES and 8.93% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,871,738
2. Actual Growth (Decline)	\$1,403,168
3. Funded Growth (Decline)	\$1,403,168
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$262,490
2. Actual Growth (Decline)	\$1,671
3. Funded Growth (Decline)	\$1,671
E. Total Growth/Restoration(decline) Revenue	\$1,404,839

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$22,978,006
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$22,978,006

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$22,978,006
B. Less Property Tax Revenue	\$10,583,349
C. Less Student Enrollment Fees(98%)	\$1,110,537
D. State General Apportionment	\$11,284,120

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$11,284,120
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$11,284,120
B. Apprenticeship Allowance.	
Base Hours	6,439
Actual Hours	7,480
Funded Hours	6,819 X \$4.86
	\$33,140

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
IMPERIAL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	4,859.74	0.00	4,692.34	4,692.34	\$31,173,462	\$30,724,785	
New Credit Enrollment	3,331	0	2,684	2,684	Percent of Standard		
Continuing Credit Enrollment	5,150	0	5,567	5,567		Current	After
Noncredit FTES	0.00	0.00	0.00	0.00		Base	Year
Gross Square Footage	236,077	N/A	253,895	241,352	District:	53.05%	53.97%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%
							Pgm. Imp.
							53.97%
							54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$16,537,748
1. Credit Base Revenue	\$15,164,186
2. Noncredit Base Revenue	\$0
3. M & O Base Revenue	\$1,373,562
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0195
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$238,144
E. Noncredit Base Cost-of-Living Adjustment	\$0
F. Total Base Cost-of-Living Adjustment	\$238,144

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.08% for FTES and 1.48% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$344,929
2. Actual Growth (Decline)	-\$225,766
3. Funded Growth (Decline)	-\$225,766
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$31,124
2. Actual Growth (Decline)	\$105,131
3. Funded Growth (Decline)	\$31,124
E. Total Growth/Restoration(decline) Revenue	-\$194,642

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$225,766
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$225,766

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$16,807,016
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$16,807,016

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$16,807,016
B. Less Property Tax Revenue	\$5,695,473
C. Less Student Enrollment Fees(98%)	\$552,350
D. State General Apportionment	\$10,559,193

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$10,559,193
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$10,559,193
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	15,054.63	0.00	15,510.43	15,468.34	\$102,628,498	\$106,785,595	
New Credit Enrollment	13,290	0	15,258	15,075	Percent of Standard		
Continuing Credit Enrollment	18,146	0	19,799	19,647	Current After		
Noncredit FTES	172.91	0.00	159.45	157.51	Base	Year	Pgm. Imp.
Gross Square Footage	1,148,467	N/A	1,145,092	1,145,092	District:	53.23%	53.42%
Leased Space Ftes	2,702.60	N/A	2,630.91	2,630.91	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$54,910,396
1. Credit Base Revenue	\$47,272,257
2. Noncredit Base Revenue	\$283,415
3. M & O Base Revenue	\$7,354,724
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0161
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$781,166
E. Noncredit Base Cost-of-Living Adjustment	\$3,996
F. Total Base Cost-of-Living Adjustment	\$785,162

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.14% for FTES and 3.06% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,645,224
2. Actual Growth (Decline)	\$1,818,411
3. Funded Growth (Decline)	\$1,645,224
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$257,380
2. Actual Growth (Decline)	-\$38,008
3. Funded Growth (Decline)	-\$38,008
E. Total Growth/Restoration(decline) Revenue	\$1,607,216

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$57,302,774
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$57,302,774

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$57,302,774
B. Less Property Tax Revenue	\$33,170,051
C. Less Student Enrollment Fees(98%)	\$2,249,329
D. State General Apportionment	\$21,883,394

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$21,883,394
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$21,883,394
B. Apprenticeship Allowance.	
Base Hours	29,304
Actual Hours	36,697
Funded Hours	32,003 X \$4.86
	\$155,535

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	1,419.81	0.00	1,378.55	1,378.55	\$13,012,733	\$13,029,908	
New Credit Enrollment	2,160	0	2,053	2,053	Percent of Standard		
Continuing Credit Enrollment	2,747	0	3,057	3,057		Current	After
Noncredit FTES	100.44	0.00	102.67	102.67		Base	Pgm. Imp.
Gross Square Footage	98,035	N/A	101,719	101,719	District:	53.14%	53.68%
Leased Space Ftes	314.63	N/A	261.65	261.65	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$7,079,069	A. Current Year Decline			\$24,775
1. Credit Base Revenue	\$6,265,738			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$164,631			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$648,700			D. Total Budget Stability			\$24,775
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue			\$7,189,323
2. 1997-98 Decline		\$0		B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue			\$7,189,323
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue			\$7,189,323
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0179	B. Less Property Tax Revenue			\$1,880,273
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)			\$372,837
D. Credit Base Cost-of-Living Adjustment			\$99,568	D. State General Apportionment			\$4,936,213
E. Noncredit Base Cost-of-Living Adjustment			\$2,321	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$101,889	A1. State General Apportionment			\$4,936,213
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: 6.05% for FTES and 5.15% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$50,961
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$415,098			A3. Net State General Apportionment			\$4,936,213
2. Actual Growth (Decline)	-\$24,775			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			-\$24,775	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$38,150			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$8,365						\$0
3. Funded Growth (Decline)			\$8,365				
E. Total Growth/Restoration(decline) Revenue			-\$16,410				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
LASSEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	2,029.95	0.00	1,860.59	1,860.59	\$17,221,614	\$16,681,092	
New Credit Enrollment	1,607	0	1,499	1,499	Percent of Standard		
Continuing Credit Enrollment	2,399	0	2,386	2,386	Current After		
Noncredit FTES	126.67	0.00	128.11	128.11	Base	Year	Pgm. Imp.
Gross Square Footage	229,259	N/A	229,259	229,259	District:	54.61%	53.90%
Leased Space Ftes	682.11	N/A	702.09	702.09	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$9,612,029	A. Current Year Decline			\$548,791
1. Credit Base Revenue	\$7,900,748			B. 1998-99 Decline			\$394,943
2. Noncredit Base Revenue	\$207,624			C. 1997-98 Decline			\$7,135
3. M & O Base Revenue	\$1,503,657			D. Total Budget Stability			\$950,869
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0			A. Total Computational Revenue			\$10,154,679
2. 1997-98 Decline	\$14,269			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$592,415			C. Total Available General Revenue			\$10,154,679
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue			\$10,154,679
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$1,687,973
C. Effective District Credit COLA Rate			1.41%	C. Less Student Enrollment Fees(98%)			\$280,599
D. Credit Base Cost-of-Living Adjustment			\$132,602	D. State General Apportionment			\$8,186,107
E. Noncredit Base Cost-of-Living Adjustment			\$2,927	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$135,529	A1. State General Apportionment			\$8,186,107
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: 4.58% for FTES and 1.51% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$50,961
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$372,853			A3. Net State General Apportionment			\$8,186,107
2. Actual Growth (Decline)	-\$548,791			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	-\$548,791			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$26,070			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$5,043						\$0
3. Funded Growth (Decline)	\$5,043						
E. Total Growth/Restoration(decline) Revenue	-\$543,748						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
LONG BEACH COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	17,186.68	0.00	17,667.06	17,667.06	\$105,102,334	\$109,523,419	
New Credit Enrollment	10,870	0	11,912	11,912	Percent of Standard		
Continuing Credit Enrollment	16,543	0	16,957	16,957		Current	After
Noncredit FTES	885.74	0.00	965.41	965.41		Base	Pgm. Imp.
Gross Square Footage	954,537	N/A	967,716	967,716	District:	54.51%	54.50%
Leased Space Ftes	1,246.07	N/A	1,115.00	1,115.00	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$58,747,222
1. Credit Base Revenue	\$51,431,530
2. Noncredit Base Revenue	\$1,451,809
3. M & O Base Revenue	\$5,863,883
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$807,865
E. Noncredit Base Cost-of-Living Adjustment	\$20,471
F. Total Base Cost-of-Living Adjustment	\$828,336

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.93% for FTES and 3.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,316,052
2. Actual Growth (Decline)	\$1,677,568
3. Funded Growth (Decline)	\$1,677,568
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$255,692
2. Actual Growth (Decline)	\$44,677
3. Funded Growth (Decline)	\$44,677
E. Total Growth/Restoration(decline) Revenue	\$1,722,245

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$61,297,803
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$61,297,803

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$61,297,803
B. Less Property Tax Revenue	\$23,389,336
C. Less Student Enrollment Fees(98%)	\$2,419,158
D. State General Apportionment	\$35,489,309

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$35,489,309
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$35,489,309
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
LOS ANGELES COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	69,631.53	0.00	76,116.02	72,324.55	\$451,336,747	\$473,483,075	
New Credit Enrollment	53,255	0	57,173	54,757	Percent of Standard		
Continuing Credit Enrollment	88,638	0	103,370	94,756	Current After		
Noncredit FTES	3,263.00	0.00	4,800.14	3,851.32	Base	Year	Pgm. Imp.
Gross Square Footage	4,896,928	N/A	4,946,722	4,946,722	District:	56.90%	56.82%
Leased Space Ftes	1,669.60	N/A	1,003.48	1,003.48	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$262,168,612
1. Credit Base Revenue	\$227,913,048
2. Noncredit Base Revenue	\$5,348,354
3. M & O Base Revenue	\$28,907,210
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$3,621,166
E. Noncredit Base Cost-of-Living Adjustment	\$75,412
F. Total Base Cost-of-Living Adjustment	\$3,696,578

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.96% for FTES and 2.96% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$9,423,204
2. Actual Growth (Decline)	\$22,943,207
3. Funded Growth (Decline)	\$9,423,204
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$978,903
2. Actual Growth (Decline)	\$125,672
3. Funded Growth (Decline)	\$125,672
E. Total Growth/Restoration(decline) Revenue	\$9,548,876

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$275,414,066
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$275,414,066

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$275,414,066
B. Less Property Tax Revenue	\$93,816,429
C. Less Student Enrollment Fees(98%)	\$9,892,472
D. State General Apportionment	\$171,705,165

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$171,705,165
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$171,705,165
B. Apprenticeship Allowance.	
Base Hours	47,899
Actual Hours	61,384
Funded Hours	52,822 X \$4.86
	\$256,715

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
LOS RIOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	36,789.35	0.00	38,947.54	38,325.52	\$232,222,181	\$245,193,808	
New Credit Enrollment	43,008	0	46,142	45,240	Percent of Standard		
Continuing Credit Enrollment	43,236	0	48,192	46,764	Current After		
Noncredit FTES	398.17	0.00	525.38	485.45	Base	Year	Pgm. Imp.
Gross Square Footage	1,815,522	N/A	1,845,194	1,845,194	District:	53.07%	53.13%
Leased Space Ftes	2,950.26	N/A	2,996.88	2,996.88	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$123,902,849
1. Credit Base Revenue	\$111,952,741
2. Noncredit Base Revenue	\$652,636
3. M & O Base Revenue	\$11,297,472
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0191
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$1,774,803
E. Noncredit Base Cost-of-Living Adjustment	\$9,202
F. Total Base Cost-of-Living Adjustment	\$1,784,005

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.04% for FTES and 4.04% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$5,203,127
2. Actual Growth (Decline)	\$7,317,642
3. Funded Growth (Decline)	\$5,203,127
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$522,010
2. Actual Growth (Decline)	\$186,838
3. Funded Growth (Decline)	\$186,838
E. Total Growth/Restoration(decline) Revenue	\$5,389,965

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$131,076,819
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$131,076,819

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$131,076,819
B. Less Property Tax Revenue	\$44,026,248
C. Less Student Enrollment Fees(98%)	\$6,655,066
D. State General Apportionment	\$80,395,505

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$80,395,505
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$80,395,505
B. Apprenticeship Allowance.	
Base Hours	76,872
Actual Hours	87,029
Funded Hours	80,580 X \$4.86
	\$391,619

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MARIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,669.36	28.52	5,697.88	5,697.88	\$39,838,829	\$40,630,466	
New Credit Enrollment	5,255	-28	5,227	5,227	Percent of Standard		
Continuing Credit Enrollment	7,740	-161	7,579	7,579	Current After		
Noncredit FTES	673.33	23.55	696.88	696.88	Base	Year	Pgm. Imp.
Gross Square Footage	550,898	N/A	569,333	563,575	District:	54.37%	54.38%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$22,765,592	A. Current Year Decline			\$0
1. Credit Base Revenue	\$18,456,666			B. 1998-99 Decline			\$392,745
2. Noncredit Base Revenue	\$1,103,649			C. 1997-98 Decline			\$32,839
3. M & O Base Revenue	\$3,205,277			D. Total Budget Stability			\$425,584
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue	\$23,677,128		
2. 1997-98 Decline		\$123,000		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$589,117		C. Total Available General Revenue	\$23,677,128		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue	\$23,677,128		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$22,709,526		
C. Effective District Credit COLA Rate			1.41%	C. Less Student Enrollment Fees(98%)	\$1,027,988		
D. Credit Base Cost-of-Living Adjustment		\$305,433		D. State General Apportionment	\$0		
E. Noncredit Base Cost-of-Living Adjustment		\$15,561		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$320,994		A1. State General Apportionment	\$0		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$90,161	Number of Faculty not Hired	0.00		
B. Growth Rates: 2.20% for FTES and 2.04% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$50,961		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$467,994			A3. Net State General Apportionment	\$0		
2. Actual Growth (Decline)	\$0			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$0		Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$74,797			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$108,770						
3. Funded Growth (Decline)		\$74,797					
E. Total Growth/Restoration(decline) Revenue		\$164,958					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	2,312.46	0.00	2,445.58	2,421.59	\$18,646,077	\$19,427,759	
New Credit Enrollment	3,023	0	2,918	2,918	Percent of Standard		
Continuing Credit Enrollment	3,791	0	4,110	4,053	Current After		
Noncredit FTES	63.25	0.00	76.11	73.79	Base	Year	Pgm. Imp.
Gross Square Footage	210,443	N/A	222,645	214,266	District:	53.40%	53.94%
Leased Space Ftes	264.07	N/A	384.22	301.71	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$10,061,516
1. Credit Base Revenue	\$8,667,706
2. Noncredit Base Revenue	\$103,672
3. M & O Base Revenue	\$1,290,138
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0127
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$142,397
E. Noncredit Base Cost-of-Living Adjustment	\$1,462
F. Total Base Cost-of-Living Adjustment	\$143,859

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.24% for FTES and 2.18% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$364,551
2. Actual Growth (Decline)	\$448,846
3. Funded Growth (Decline)	\$364,551
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$32,054
2. Actual Growth (Decline)	\$102,319
3. Funded Growth (Decline)	\$32,054
E. Total Growth/Restoration(decline) Revenue	\$396,605

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$10,601,980
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$10,601,980

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$10,601,980
B. Less Property Tax Revenue	\$3,873,170
C. Less Student Enrollment Fees(98%)	\$310,771
D. State General Apportionment	\$6,418,039

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$6,418,039
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$6,418,039
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MERCED COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	6,317.23	0.00	6,512.76	6,512.76	\$41,721,572	\$43,650,977	
New Credit Enrollment	4,509	0	4,993	4,993	Percent of Standard		
Continuing Credit Enrollment	8,996	0	9,766	9,766	Current After		
Noncredit FTES	1,654.08	0.00	1,767.84	1,767.84	Base	Year	Pgm. Imp.
Gross Square Footage	379,418	N/A	384,327	384,327	District:	53.10%	53.20%
Leased Space Ftes	1,026.33	N/A	959.34	959.34	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$24,863,384
1. Credit Base Revenue	\$19,689,203
2. Noncredit Base Revenue	\$2,711,188
3. M & O Base Revenue	\$2,462,993
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0186
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$318,992
E. Noncredit Base Cost-of-Living Adjustment	\$38,228
F. Total Base Cost-of-Living Adjustment	\$357,220

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.37% for FTES and 4.37% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,100,915
2. Actual Growth (Decline)	\$927,596
3. Funded Growth (Decline)	\$927,596
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$123,235
2. Actual Growth (Decline)	\$12,056
3. Funded Growth (Decline)	\$12,056
E. Total Growth/Restoration(decline) Revenue	\$939,652

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$26,160,256
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$26,160,256

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$26,160,256
B. Less Property Tax Revenue	\$8,460,157
C. Less Student Enrollment Fees(98%)	\$725,577
D. State General Apportionment	\$16,974,522

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$16,974,522
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$16,974,522
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MIRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,317.49	0.00	5,580.45	5,580.45	\$36,202,903	\$38,158,859	
New Credit Enrollment	6,144	0	6,356	6,356	Percent of Standard		
Continuing Credit Enrollment	6,310	0	6,581	6,581	Current After		
Noncredit FTES	1,157.92	0.00	1,146.40	1,146.40	Base	Year	Pgm. Imp.
Gross Square Footage	346,579	N/A	346,579	346,579	District:	57.39%	57.33%
Leased Space Ftes	814.95	N/A	801.18	801.18	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$22,674,446	A. Current Year Decline			\$0
1. Credit Base Revenue	\$18,557,192			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,897,936			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$2,219,318			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue	\$23,780,208		
2. 1997-98 Decline		\$0		B. Deficit Factor	1.00000000		
3. 1998-99 Decline		\$0		C. Total Available General Revenue	\$23,780,208		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		1.41%		A. Total Available General Revenue	\$23,780,208		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000			B. Less Property Tax Revenue	\$31,378,279		
C. Effective District Credit COLA Rate		1.41%		C. Less Student Enrollment Fees(98%)	\$1,443,917		
D. Credit Base Cost-of-Living Adjustment	\$292,949			D. State General Apportionment	\$0		
E. Noncredit Base Cost-of-Living Adjustment	\$26,761			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$319,710			A1. State General Apportionment	\$0		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: 6.75% for FTES and 6.08% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$50,961		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,410,971			A3. Net State General Apportionment	\$0		
2. Actual Growth (Decline)	\$789,528			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$789,528			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$154,388			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$3,476						
3. Funded Growth (Decline)	-\$3,476						
E. Total Growth/Restoration(decline) Revenue	\$786,052						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,624.34	0.00	5,289.43	5,289.43	\$37,543,965	\$36,625,310	
New Credit Enrollment	5,563	0	5,668	5,654	Percent of Standard		
Continuing Credit Enrollment	7,701	0	8,094	8,040	Current After		
Noncredit FTES	1,055.41	0.00	2,457.50	2,264.73	Base	Year	Pgm. Imp.
Gross Square Footage	346,227	N/A	357,227	357,227	District:	53.05%	53.01%
Leased Space Ftes	87.76	N/A	65.15	65.15	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$21,647,495
1. Credit Base Revenue	\$17,881,296
2. Noncredit Base Revenue	\$1,729,913
3. M & O Base Revenue	\$2,036,286
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0195
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$286,813
E. Noncredit Base Cost-of-Living Adjustment	\$24,392
F. Total Base Cost-of-Living Adjustment	\$311,205

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.29% for FTES and 5.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,162,591
2. Actual Growth (Decline)	\$1,493,374
3. Funded Growth (Decline)	\$1,162,591
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$123,167
2. Actual Growth (Decline)	\$59,196
3. Funded Growth (Decline)	\$59,196
E. Total Growth/Restoration(decline) Revenue	\$1,221,787

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$23,180,487
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$23,180,487

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$23,180,487
B. Less Property Tax Revenue	\$11,521,410
C. Less Student Enrollment Fees(98%)	\$1,016,500
D. State General Apportionment	\$10,642,577

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$10,642,577
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$10,642,577
B. Apprenticeship Allowance.	
Base Hours	13,379
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	17,077.42	0.00	18,664.69	18,433.37	\$105,776,824	\$115,410,677	
New Credit Enrollment	10,741	0	11,320	11,236	Percent of Standard		
Continuing Credit Enrollment	18,885	0	20,305	20,098	Current After		
Noncredit FTES	3,595.21	0.00	4,034.18	3,970.21	Base	Year	Pgm. Imp.
Gross Square Footage	1,053,052	N/A	1,120,506	1,120,506	District:	53.18%	53.25%
Leased Space Ftes	368.99	N/A	633.48	633.48	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$62,145,318
1. Credit Base Revenue	\$50,033,660
2. Noncredit Base Revenue	\$5,892,876
3. M & O Base Revenue	\$6,218,782
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0170
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$804,410
E. Noncredit Base Cost-of-Living Adjustment	\$83,090
F. Total Base Cost-of-Living Adjustment	\$887,500

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.11% for FTES and 3.11% for other workload. Plus: 4.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$4,562,547
2. Actual Growth (Decline)	\$5,340,899
3. Funded Growth (Decline)	\$4,562,547
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$505,911
2. Actual Growth (Decline)	\$464,749
3. Funded Growth (Decline)	\$464,749
E. Total Growth/Restoration(decline) Revenue	\$5,027,296

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$68,060,114
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$68,060,114

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$68,060,114
B. Less Property Tax Revenue	\$27,180,727
C. Less Student Enrollment Fees(98%)	\$3,934,983
D. State General Apportionment	\$36,944,404

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$36,944,404
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$36,944,404
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,293.60	0.00	6,345.46	5,997.82	\$35,578,116	\$39,581,989	
New Credit Enrollment	5,697	0	5,861	5,807	Percent of Standard		
Continuing Credit Enrollment	7,412	0	7,366	7,366	Current After		
Noncredit FTES	162.60	0.00	195.30	184.49	Base	Year	Pgm. Imp.
Gross Square Footage	283,670	N/A	279,430	279,430	District:	53.20%	53.44%
Leased Space Ftes	885.91	N/A	914.28	914.28	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$19,194,935	A. Current Year Decline			\$0
1. Credit Base Revenue	\$17,057,462			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$266,516			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$1,870,957			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$21,460,525	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$21,460,525	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$21,460,525	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0166	B. Less Property Tax Revenue		\$8,851,645	
C. Effective District Credit COLA Rate			1.43%	C. Less Student Enrollment Fees(98%)		\$1,101,485	
D. Credit Base Cost-of-Living Adjustment			\$270,676	D. State General Apportionment		\$11,507,395	
E. Noncredit Base Cost-of-Living Adjustment			\$3,758	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$274,434	A1. State General Apportionment		\$11,507,395	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 10.57% for FTES and 9.36% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,009,013			A3. Net State General Apportionment		\$11,507,395	
2. Actual Growth (Decline)	\$3,003,973			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,009,013			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$200,455			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$17,857						
3. Funded Growth (Decline)	-\$17,857						
E. Total Growth/Restoration(decline) Revenue	\$1,991,156						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	4,528.99	0.00	4,528.46	4,528.46	\$31,531,274	\$32,400,533	
New Credit Enrollment	4,071	0	4,187	4,187	Percent of Standard		
Continuing Credit Enrollment	5,561	0	5,792	5,792		Current	After
Noncredit FTES	650.86	0.00	722.46	722.46		Base	Pgm. Imp.
Gross Square Footage	360,103	N/A	383,067	381,004	District:	52.75%	52.79%
Leased Space Ftes	696.91	N/A	935.17	913.76	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$17,700,146	A. Current Year Decline			\$0
1. Credit Base Revenue	\$14,364,701			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,066,818			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$2,268,627			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$18,306,465	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$18,306,465	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$18,306,465	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0253	B. Less Property Tax Revenue		\$11,626,991	
C. Effective District Credit COLA Rate			1.45%	C. Less Student Enrollment Fees(98%)		\$816,824	
D. Credit Base Cost-of-Living Adjustment			\$241,183	D. State General Apportionment		\$5,862,650	
E. Noncredit Base Cost-of-Living Adjustment			\$15,042	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$256,225	A1. State General Apportionment		\$5,862,650	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 6.86% for FTES and 6.86% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,182,029			A3. Net State General Apportionment		\$5,862,650	
2. Actual Growth (Decline)	\$172,043			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$172,043		Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$178,051			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$195,628						
3. Funded Growth (Decline)		\$178,051					
E. Total Growth/Restoration(decline) Revenue			\$350,094				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	24,025.13	0.00	25,153.93	24,787.13	\$152,257,210	\$158,573,327	
New Credit Enrollment	19,414	0	19,347	19,167	Percent of Standard		
Continuing Credit Enrollment	23,976	0	25,839	25,234	Current After		
Noncredit FTES	5,722.68	0.00	6,241.21	6,072.72	Base	Year	Pgm. Imp.
Gross Square Footage	1,565,074	N/A	1,565,074	1,565,074	District:	53.14%	53.18%
Leased Space Ftes	2,632.08	N/A	2,839.76	2,839.76	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$90,289,505	A. Current Year Decline			\$0
1. Credit Base Revenue		\$71,148,404		B. 1998-99 Decline			\$0
2. Noncredit Base Revenue		\$9,379,993		C. 1997-98 Decline			\$0
3. M & O Base Revenue		\$9,761,108		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline			\$0	A. Total Computational Revenue			\$94,425,800
2. 1997-98 Decline			\$0	B. Deficit Factor			1.00000000
3. 1998-99 Decline			\$0	C. Total Available General Revenue			\$94,425,800
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue			\$94,425,800
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0178	B. Less Property Tax Revenue			\$51,649,713
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)			\$4,841,067
D. Credit Base Cost-of-Living Adjustment			\$1,165,097	D. State General Apportionment			\$37,935,020
E. Noncredit Base Cost-of-Living Adjustment			\$132,258	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,297,355	A1. State General Apportionment			\$37,935,020
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: 3.03% for FTES and 3.03% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$50,961
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$2,786,523		A3. Net State General Apportionment			\$37,935,020
2. Actual Growth (Decline)		\$4,179,254		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,786,523		Base Hours		22,935	
D. M & O Growth Revenue.				Actual Hours		36,260	
1. Regular Growth Revenue Cap		\$338,354		Funded Hours		27,799	X \$4.86
2. Actual Growth (Decline)		\$52,417					\$135,103
3. Funded Growth (Decline)		\$52,417					
E. Total Growth/Restoration(decline) Revenue			\$2,838,940				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
PALO VERDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	787.53	0.00	1,024.88	932.62	\$8,353,758	\$9,746,054	
New Credit Enrollment	2,077	0	3,725	3,084	Percent of Standard		
Continuing Credit Enrollment	1,025	0	1,842	1,524		Current	After
Noncredit FTES	60.26	0.00	126.10	100.51		Base	Year
Gross Square Footage	39,937	N/A	39,937	39,937	District:	52.95%	54.41%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%
							Pgm. Imp.

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$4,522,007
1. Credit Base Revenue	\$4,190,870
2. Noncredit Base Revenue	\$98,772
3. M & O Base Revenue	\$232,365
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0215
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$63,695
E. Noncredit Base Cost-of-Living Adjustment	\$1,393
F. Total Base Cost-of-Living Adjustment	\$65,088

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 22.46% for FTES and 22.46% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$882,640
2. Actual Growth (Decline)	\$1,443,913
3. Funded Growth (Decline)	\$882,640
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$59,704
2. Actual Growth (Decline)	\$0
3. Funded Growth (Decline)	\$0
E. Total Growth/Restoration(decline) Revenue	\$882,640

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$5,469,735
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$5,469,735

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$5,469,735
B. Less Property Tax Revenue	\$707,633
C. Less Student Enrollment Fees(98%)	\$103,908
D. State General Apportionment	\$4,658,194

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$4,658,194
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$4,658,194
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
PALOMAR COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	14,305.24	0.00	14,254.36	14,254.36	\$88,523,026	\$89,416,251	
New Credit Enrollment	13,536	0	14,085	14,085	Percent of Standard		
Continuing Credit Enrollment	17,800	0	16,980	16,980	Current After		
Noncredit FTES	1,236.06	0.00	1,282.90	1,282.90	Base	Year	Pgm. Imp.
Gross Square Footage	634,342	N/A	634,342	634,342	District:	54.47%	54.47%
Leased Space Ftes	1,153.65	N/A	1,016.93	1,016.93	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$50,245,461
1. Credit Base Revenue	\$44,241,547
2. Noncredit Base Revenue	\$2,026,015
3. M & O Base Revenue	\$3,977,899
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$1,253,019
3. 1998-99 Decline	\$324,582

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$679,894
E. Noncredit Base Cost-of-Living Adjustment	\$28,567
F. Total Base Cost-of-Living Adjustment	\$708,461

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 6.54% for FTES and 6.54% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$3,377,019
2. Actual Growth (Decline)	-\$79,472
3. Funded Growth (Decline)	-\$79,472
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$297,578
2. Actual Growth (Decline)	-\$34,507
3. Funded Growth (Decline)	-\$34,507
E. Total Growth/Restoration(decline) Revenue	-\$113,979

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$79,472
B. 1998-99 Decline	\$216,388
C. 1997-98 Decline	\$626,510
D. Total Budget Stability	\$922,370

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$51,762,313
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$51,762,313

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$51,762,313
B. Less Property Tax Revenue	\$28,352,732
C. Less Student Enrollment Fees(98%)	\$3,339,232
D. State General Apportionment	\$20,070,349

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$20,070,349
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$20,070,349
B. Apprenticeship Allowance.	
Base Hours	123,782
Actual Hours	145,589
Funded Hours	131,743 X \$4.86
	\$640,271

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
PASADENA AREA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	17,098.11	0.00	18,002.91	17,635.33	\$104,042,932	\$108,958,653	
New Credit Enrollment	10,901	0	11,603	11,318	Percent of Standard		
Continuing Credit Enrollment	16,866	0	17,377	17,169	Current After		
Noncredit FTES	1,577.51	0.00	2,073.35	1,871.91	Base	Year	Pgm. Imp.
Gross Square Footage	935,347	N/A	984,979	984,979	District:	54.04%	54.05%
Leased Space Ftes	143.92	N/A	136.60	136.60	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$58,814,451	A. Current Year Decline			\$0
1. Credit Base Revenue	\$50,750,843			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$2,585,682			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$5,477,926			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$61,998,543	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$61,998,543	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$61,998,543	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0008	B. Less Property Tax Revenue		\$24,488,101	
C. Effective District Credit COLA Rate			1.41%	C. Less Student Enrollment Fees(98%)		\$3,536,923	
D. Credit Base Cost-of-Living Adjustment			\$792,826	D. State General Apportionment		\$33,973,519	
E. Noncredit Base Cost-of-Living Adjustment			\$36,458	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$829,284	A1. State General Apportionment		\$33,973,519	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 3.44% for FTES and 3.32% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,063,815			A3. Net State General Apportionment		\$33,973,519	
2. Actual Growth (Decline)	\$3,475,924			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,063,815			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$294,103			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$290,993						
3. Funded Growth (Decline)	\$290,993						
E. Total Growth/Restoration(decline) Revenue	\$2,354,808						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
PERALTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	16,526.98	0.00	16,158.91	16,158.91	\$114,981,722	\$115,073,557	
New Credit Enrollment	20,294	0	20,367	20,367	Percent of Standard		
Continuing Credit Enrollment	18,779	0	19,744	19,744		Current	After
Noncredit FTES	125.36	0.00	180.15	180.15		Base	Pgm. Imp.
Gross Square Footage	1,298,764	N/A	1,300,697	1,300,697	District:	52.92%	53.58%
Leased Space Ftes	541.01	N/A	739.69	739.69	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$61,049,258
1. Credit Base Revenue	\$53,152,567
2. Noncredit Base Revenue	\$205,476
3. M & O Base Revenue	\$7,691,215
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0221
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$876,150
E. Noncredit Base Cost-of-Living Adjustment	\$2,897
F. Total Base Cost-of-Living Adjustment	\$879,047

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 1.01% for FTES and 1.01% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$594,096
2. Actual Growth (Decline)	-\$32,002
3. Funded Growth (Decline)	-\$32,002
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$88,825
2. Actual Growth (Decline)	\$61,551
3. Funded Growth (Decline)	\$61,551
E. Total Growth/Restoration(decline) Revenue	\$29,549

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$32,002
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$32,002

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$61,989,856
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$61,989,856

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$61,989,856
B. Less Property Tax Revenue	\$25,923,448
C. Less Student Enrollment Fees(98%)	\$2,326,481
D. State General Apportionment	\$33,739,927

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$33,739,927
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$33,739,927
B. Apprenticeship Allowance.	
Base Hours	12,576
Actual Hours	14,939
Funded Hours	13,439 X \$4.86
	\$65,314

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	16,666.30	0.00	17,596.64	17,596.64	\$108,025,468	\$117,839,297	
New Credit Enrollment	20,541	0	24,441	24,441	Percent of Standard		
Continuing Credit Enrollment	23,095	0	27,920	27,920	Current After		
Noncredit FTES	9,127.54	0.00	9,555.52	9,555.52	Base	Year	Pgm. Imp.
Gross Square Footage	692,510	N/A	795,874	763,339	District:	54.78%	54.73%
Leased Space Ftes	8,962.37	N/A	9,994.82	9,669.84	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$74,141,075
1. Credit Base Revenue	\$52,920,429
2. Noncredit Base Revenue	\$14,960,868
3. M & O Base Revenue	\$6,259,778
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$834,441
E. Noncredit Base Cost-of-Living Adjustment	\$210,948
F. Total Base Cost-of-Living Adjustment	\$1,045,389

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 8.33% for FTES and 8.33% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$6,321,497
2. Actual Growth (Decline)	\$4,599,117
3. Funded Growth (Decline)	\$4,599,117
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$596,465
2. Actual Growth (Decline)	\$870,453
3. Funded Growth (Decline)	\$596,465
E. Total Growth/Restoration(decline) Revenue	\$5,195,582

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$80,382,046
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$80,382,046

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$80,382,046
B. Less Property Tax Revenue	\$45,810,008
C. Less Student Enrollment Fees(98%)	\$2,727,692
D. State General Apportionment	\$31,844,346

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$31,844,346
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$31,844,346
B. Apprenticeship Allowance.	
Base Hours	246,269
Actual Hours	295,579
Funded Hours	264,270 X \$4.86
	\$1,284,352

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
REDWOODS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,328.41	0.00	5,188.76	5,188.76	\$36,155,707	\$35,971,826	
New Credit Enrollment	4,255	0	4,112	4,112	Percent of Standard		
Continuing Credit Enrollment	5,084	0	5,049	5,049	Current After		
Noncredit FTES	65.09	0.00	64.10	64.10	Base	Year	Pgm. Imp.
Gross Square Footage	447,068	N/A	449,948	449,948	District:	53.01%	53.57%
Leased Space Ftes	244.28	N/A	309.21	309.21	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$19,274,633
1. Credit Base Revenue	\$16,505,982
2. Noncredit Base Revenue	\$106,689
3. M & O Base Revenue	\$2,661,962
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0202
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$276,018
E. Noncredit Base Cost-of-Living Adjustment	\$1,504
F. Total Base Cost-of-Living Adjustment	\$277,522

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.56% for FTES and 4.56% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$845,707
2. Actual Growth (Decline)	-\$207,213
3. Funded Growth (Decline)	-\$207,213
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$138,969
2. Actual Growth (Decline)	\$33,381
3. Funded Growth (Decline)	\$33,381
E. Total Growth/Restoration(decline) Revenue	-\$173,832

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$207,213
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$207,213

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$19,585,536
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$19,585,536

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$19,585,536
B. Less Property Tax Revenue	\$7,786,885
C. Less Student Enrollment Fees(98%)	\$715,179
D. State General Apportionment	\$11,083,472

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$11,083,472
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$11,083,472
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
RIO HONDO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	9,275.57	0.00	10,098.05	9,706.04	\$59,968,088	\$63,549,793	
New Credit Enrollment	11,758	0	12,985	12,400	Percent of Standard		
Continuing Credit Enrollment	11,137	0	14,464	12,878	Current After		
Noncredit FTES	364.73	0.00	337.22	337.22	Base	Year	Pgm. Imp.
Gross Square Footage	539,418	N/A	539,418	539,418	District:	54.64%	54.71%
Leased Space Ftes	0.00	N/A	35.00	35.00	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$33,364,046	A. Current Year Decline			\$0
1. Credit Base Revenue	\$29,627,738			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$597,825			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$3,138,483			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$35,328,264	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$35,328,264	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$35,328,264	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$12,642,950	
C. Effective District Credit COLA Rate			1.41%	C. Less Student Enrollment Fees(98%)		\$1,357,043	
D. Credit Base Cost-of-Living Adjustment			\$462,004	D. State General Apportionment		\$21,328,271	
E. Noncredit Base Cost-of-Living Adjustment			\$8,429	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$470,433	A1. State General Apportionment		\$21,328,271	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 2.37% for FTES and 2.37% for other workload. Plus: 2.09% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,484,952			A3. Net State General Apportionment		\$21,328,271	
2. Actual Growth (Decline)	\$2,878,864			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,484,952			Base Hours		182,087	
D. M & O Growth Revenue.				Actual Hours		218,547	
1. Regular Growth Revenue Cap	\$160,126			Funded Hours		195,397	X \$4.86 \$949,629
2. Actual Growth (Decline)	\$8,833						
3. Funded Growth (Decline)	\$8,833						
E. Total Growth/Restoration(decline) Revenue	\$1,493,785						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
RIVERSIDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	16,149.10	0.00	19,600.00	18,642.62	\$98,828,711	\$113,336,104		
New Credit Enrollment	14,858	0	14,038	14,038	Percent of Standard			
Continuing Credit Enrollment	17,128	0	20,493	19,559	Current After			
Noncredit FTES	120.54	0.00	136.78	132.27	Base	Year	Pgm. Imp.	
Gross Square Footage	738,098	N/A	754,074	754,074	District:	53.57%	53.63%	53.63%
Leased Space Ftes	742.84	N/A	858.91	858.91	Statewide Avg:	54.09%	54.11%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$53,137,323	A. Current Year Decline			\$0
1. Credit Base Revenue	\$48,460,410			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$197,576			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$4,479,337			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$61,005,676	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$61,005,676	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$61,005,676	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0097	B. Less Property Tax Revenue		\$26,036,176	
C. Effective District Credit COLA Rate			1.42%	C. Less Student Enrollment Fees(98%)		\$3,398,223	
D. Credit Base Cost-of-Living Adjustment			\$751,744	D. State General Apportionment		\$31,571,277	
E. Noncredit Base Cost-of-Living Adjustment			\$2,786	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$754,530	A1. State General Apportionment		\$31,571,277	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.53% for FTES and 5.53% for other workload. Plus: 7.10% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$6,990,266			A3. Net State General Apportionment		\$31,571,277	
2. Actual Growth (Decline)	\$9,728,744			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$6,990,266			Base Hours		2,566	
D. M & O Growth Revenue.				Actual Hours		10,000	
1. Regular Growth Revenue Cap	\$647,233			Funded Hours		5,280 X \$4.86	\$25,661
2. Actual Growth (Decline)	\$123,557						
3. Funded Growth (Decline)	\$123,557						
E. Total Growth/Restoration(decline) Revenue	\$7,113,823						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	12,905.66	0.00	13,011.11	13,011.11	\$82,851,935	\$84,561,622	
New Credit Enrollment	10,840	0	11,880	11,880	Percent of Standard		
Continuing Credit Enrollment	13,669	0	12,697	12,697		Current	After
Noncredit FTES	0.00	0.00	0.00	0.00		Base	Pgm. Imp.
Gross Square Footage	779,834	N/A	789,178	789,178	District:	53.02%	53.05%
Leased Space Ftes	1,187.13	N/A	823.02	823.02	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$43,927,927
1. Credit Base Revenue	\$39,095,183
2. Noncredit Base Revenue	\$0
3. M & O Base Revenue	\$4,832,744
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0201
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$632,562
E. Noncredit Base Cost-of-Living Adjustment	\$0
F. Total Base Cost-of-Living Adjustment	\$632,562

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.94% for FTES and 5.45% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,588,185
2. Actual Growth (Decline)	\$335,547
3. Funded Growth (Decline)	\$335,547
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$301,304
2. Actual Growth (Decline)	-\$36,767
3. Funded Growth (Decline)	-\$36,767
E. Total Growth/Restoration(decline) Revenue	\$298,780

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$44,859,269
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$44,859,269

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$44,859,269
B. Less Property Tax Revenue	\$21,281,461
C. Less Student Enrollment Fees(98%)	\$1,675,935
D. State General Apportionment	\$21,901,873

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$21,901,873
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$21,901,873
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN DIEGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	26,794.56	0.00	26,563.97	26,563.97	\$174,192,903	\$176,140,159	
New Credit Enrollment	29,727	0	30,077	30,077	Percent of Standard		
Continuing Credit Enrollment	33,025	0	33,164	33,164	Current After		
Noncredit FTES	13,982.57	0.00	13,708.55	13,708.55	Base	Year	Pgm. Imp.
Gross Square Footage	1,523,660	N/A	1,637,284	1,563,365	District:	53.05%	53.29%
Leased Space Ftes	5,960.52	N/A	6,312.11	6,083.38	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$115,330,675		A. Current Year Decline		\$598,821
1. Credit Base Revenue	\$82,063,437				B. 1998-99 Decline		\$0
2. Noncredit Base Revenue	\$22,918,703				C. 1997-98 Decline		\$0
3. M & O Base Revenue	\$10,348,535				D. Total Budget Stability		\$598,821
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1996-97 Decline	\$0				A. Total Computational Revenue	\$117,249,836	
2. 1997-98 Decline	\$0				B. Deficit Factor	1.00000000	
3. 1998-99 Decline	\$0				C. Total Available General Revenue	\$117,249,836	
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment		1.41%			A. Total Available General Revenue	\$117,249,836	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0195			B. Less Property Tax Revenue	\$59,594,705	
C. Effective District Credit COLA Rate		1.44%			C. Less Student Enrollment Fees(98%)	\$5,216,684	
D. Credit Base Cost-of-Living Adjustment	\$1,330,732				D. State General Apportionment	\$52,438,447	
E. Noncredit Base Cost-of-Living Adjustment	\$323,154				VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment	\$1,653,886				A1. State General Apportionment	\$52,438,447	
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0		Number of Faculty not Hired	0.00	
B. Growth Rates: 2.49% for FTES and 2.24% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$50,961	
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$2,946,397				A3. Net State General Apportionment	\$52,438,447	
2. Actual Growth (Decline)	-\$598,821				B. Apprenticeship Allowance.		
3. Funded Growth (Decline)	-\$598,821				Base Hours	127,873	
D. M & O Growth Revenue.					Actual Hours	140,995	
1. Regular Growth Revenue Cap	\$265,275				Funded Hours	132,663 X \$4.86	\$644,742
2. Actual Growth (Decline)	\$759,146						
3. Funded Growth (Decline)	\$265,275						
E. Total Growth/Restoration(decline) Revenue	-\$333,546						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	21,245.69	0.00	21,614.75	21,614.75	\$135,837,936	\$140,477,881	
New Credit Enrollment	16,230	0	16,389	16,389	Percent of Standard		
Continuing Credit Enrollment	22,234	0	22,305	22,305	Current After		
Noncredit FTES	12,871.10	0.00	12,965.10	12,965.10	Base	Year	Pgm. Imp.
Gross Square Footage	1,443,538	N/A	1,518,444	1,476,587	District:	59.33%	59.23%
Leased Space Ftes	6,046.62	N/A	8,191.70	6,993.04	Statewide Avg:	54.09%	54.11%
						54.11%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$101,684,917	A. Current Year Decline			\$0
1. Credit Base Revenue	\$70,684,222			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$21,096,903			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$9,903,792			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0			A. Total Computational Revenue	\$104,748,784		
2. 1997-98 Decline	\$0			B. Deficit Factor	1.00000000		
3. 1998-99 Decline	\$0			C. Total Available General Revenue	\$104,748,784		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		1.41%		A. Total Available General Revenue	\$104,748,784		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$37,924,728		
C. Effective District Credit COLA Rate		1.41%		C. Less Student Enrollment Fees(98%)	\$3,705,474		
D. Credit Base Cost-of-Living Adjustment	\$1,136,291			D. State General Apportionment	\$63,118,582		
E. Noncredit Base Cost-of-Living Adjustment	\$297,466			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,433,757			A1. State General Apportionment	\$63,118,582		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: 4.01% for FTES and 3.83% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$50,961		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$3,835,441			A3. Net State General Apportionment	\$63,118,582		
2. Actual Growth (Decline)	\$1,196,245			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,196,245			Base Hours	66,523		
D. M & O Growth Revenue.				Actual Hours	81,735		
1. Regular Growth Revenue Cap	\$433,865			Funded Hours	72,076 X \$4.86		\$350,289
2. Actual Growth (Decline)	\$983,364						
3. Funded Growth (Decline)	\$433,865						
E. Total Growth/Restoration(decline) Revenue	\$1,630,110						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	12,087.86	666.19	12,897.18	12,897.18	\$76,088,712	\$81,200,152	
New Credit Enrollment	8,494	361	8,933	8,933	Percent of Standard		
Continuing Credit Enrollment	12,802	213	13,061	13,061	Current After		
Noncredit FTES	567.93	105.39	695.96	695.96	Base	Year	Pgm. Imp.
Gross Square Footage	815,548	N/A	795,048	795,048	District:	54.63%	54.61%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$42,498,828
1. Credit Base Revenue	\$36,822,856
2. Noncredit Base Revenue	\$930,889
3. M & O Base Revenue	\$4,745,083
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$2,077,702
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$586,108
E. Noncredit Base Cost-of-Living Adjustment	\$13,126
F. Total Base Cost-of-Living Adjustment	\$599,234

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$2,077,702
B. Growth Rates: 5.78% for FTES and 4.74% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,512,344
2. Actual Growth (Decline)	\$446,478
3. Funded Growth (Decline)	\$446,478
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$257,297
2. Actual Growth (Decline)	-\$120,955
3. Funded Growth (Decline)	-\$120,955
E. Total Growth/Restoration(decline) Revenue	\$2,403,225

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$45,501,287
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$45,501,287

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$45,501,287
B. Less Property Tax Revenue	\$20,507,222
C. Less Student Enrollment Fees(98%)	\$1,851,086
D. State General Apportionment	\$23,142,979

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$23,142,979
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$23,142,979
B. Apprenticeship Allowance.	
Base Hours	20,741
Actual Hours	24,730
Funded Hours	22,197 X \$4.86
	\$107,877

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN JOSE- EVERGREEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	12,755.24	0.00	13,085.63	13,025.96	\$84,563,881	\$87,964,307	
New Credit Enrollment	14,036	0	15,354	15,157	Percent of Standard		
Continuing Credit Enrollment	17,659	0	19,745	19,436	Current After		
Noncredit FTES	70.16	0.00	138.18	128.09	Base	Year	Pgm. Imp.
Gross Square Footage	879,039	N/A	882,879	882,879	District:	53.80%	53.82%
Leased Space Ftes	66.49	N/A	28.61	28.61	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$45,613,806
1. Credit Base Revenue	\$40,367,767
2. Noncredit Base Revenue	\$114,999
3. M & O Base Revenue	\$5,131,040
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0052
C. Effective District Credit COLA Rate	1.42%
D. Credit Base Cost-of-Living Adjustment	\$646,083
E. Noncredit Base Cost-of-Living Adjustment	\$1,621
F. Total Base Cost-of-Living Adjustment	\$647,704

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.86% for FTES and 2.82% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,278,528
2. Actual Growth (Decline)	\$1,535,376
3. Funded Growth (Decline)	\$1,278,528
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$165,499
2. Actual Growth (Decline)	\$13,097
3. Funded Growth (Decline)	\$13,097
E. Total Growth/Restoration(decline) Revenue	\$1,291,625

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$47,553,135
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$47,553,135

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$47,553,135
B. Less Property Tax Revenue	\$36,611,290
C. Less Student Enrollment Fees(98%)	\$1,883,158
D. State General Apportionment	\$9,058,687

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$9,058,687
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$9,058,687
B. Apprenticeship Allowance.	
Base Hours	5,790
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	7,182.87	0.00	7,558.20	7,558.20	\$45,567,127	\$49,191,263	
New Credit Enrollment	5,276	0	5,694	5,694	Percent of Standard		
Continuing Credit Enrollment	6,451	0	6,831	6,831	Current After		
Noncredit FTES	26.22	0.00	63.28	63.28	Base	Year	Pgm. Imp.
Gross Square Footage	420,794	N/A	507,665	505,234	District:	53.24%	53.39%
Leased Space Ftes	146.67	N/A	124.94	124.94	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$24,304,035
1. Credit Base Revenue	\$21,776,259
2. Noncredit Base Revenue	\$42,977
3. M & O Base Revenue	\$2,484,799
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0158
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$346,933
E. Noncredit Base Cost-of-Living Adjustment	\$606
F. Total Base Cost-of-Living Adjustment	\$347,539

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 8.72% for FTES and 8.72% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,136,244
2. Actual Growth (Decline)	\$1,225,838
3. Funded Growth (Decline)	\$1,225,838
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$492,727
2. Actual Growth (Decline)	\$507,073
3. Funded Growth (Decline)	\$492,727
E. Total Growth/Restoration(decline) Revenue	\$1,718,565

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$26,370,139
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$26,370,139

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$26,370,139
B. Less Property Tax Revenue	\$18,338,400
C. Less Student Enrollment Fees(98%)	\$1,439,654
D. State General Apportionment	\$6,592,085

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$6,592,085
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$6,592,085
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SAN MATEO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	17,632.95	0.00	18,469.74	18,452.97	\$115,242,422	\$120,723,346	
New Credit Enrollment	18,175	0	17,223	17,223	Percent of Standard		
Continuing Credit Enrollment	19,571	0	19,339	19,334		Current	After
Noncredit FTES	17.65	0.00	6.17	6.16		Base	Pgm. Imp.
Gross Square Footage	1,168,389	N/A	1,171,043	1,171,043	District:	53.30%	53.34%
Leased Space Ftes	3.40	N/A	196.58	196.58	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$61,447,841
1. Credit Base Revenue	\$54,620,055
2. Noncredit Base Revenue	\$28,930
3. M & O Base Revenue	\$6,798,856
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0148
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$878,290
E. Noncredit Base Cost-of-Living Adjustment	\$408
F. Total Base Cost-of-Living Adjustment	\$878,698

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.31% for FTES and 3.31% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,011,592
2. Actual Growth (Decline)	\$2,057,869
3. Funded Growth (Decline)	\$2,011,592
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$257,409
2. Actual Growth (Decline)	\$64,417
3. Funded Growth (Decline)	\$64,417
E. Total Growth/Restoration(decline) Revenue	\$2,076,009

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$64,402,548
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$64,402,548

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$64,402,548
B. Less Property Tax Revenue	\$60,851,680
C. Less Student Enrollment Fees(98%)	\$3,558,581
D. State General Apportionment	\$0

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$0
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$0
B. Apprenticeship Allowance.	
Base Hours	129,516
Actual Hours	112,453
Funded Hours	112,453 X \$4.86
	\$546,522

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	9,762.66	0.00	10,237.02	10,035.35	\$61,400,023	\$63,802,062	
New Credit Enrollment	6,411	0	7,217	6,874	Percent of Standard		
Continuing Credit Enrollment	9,238	0	10,208	9,796		Current	After
Noncredit FTES	2,320.30	0.00	2,387.25	2,358.79		Base	Year
Gross Square Footage	633,747	N/A	633,747	633,747	District:	53.98%	54.05%
Leased Space Ftes	521.15	N/A	393.78	393.78	Statewide Avg:	54.09%	54.11%
							Pgm Imp.
							54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$36,949,508
1. Credit Base Revenue	\$29,329,306
2. Noncredit Base Revenue	\$3,803,183
3. M & O Base Revenue	\$3,817,019
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0019
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$467,363
E. Noncredit Base Cost-of-Living Adjustment	\$53,625
F. Total Base Cost-of-Living Adjustment	\$520,988

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.61% for FTES and 2.61% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$967,608
2. Actual Growth (Decline)	\$1,683,193
3. Funded Growth (Decline)	\$967,608
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$113,883
2. Actual Growth (Decline)	-\$32,147
3. Funded Growth (Decline)	-\$32,147
E. Total Growth/Restoration(decline) Revenue	\$935,461

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$38,405,957
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$38,405,957

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$38,405,957
B. Less Property Tax Revenue	\$12,980,110
C. Less Student Enrollment Fees(98%)	\$2,012,492
D. State General Apportionment	\$23,413,355

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$23,413,355
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$23,413,355
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	5,985.87	0.00	7,335.89	7,335.89	\$39,535,550	\$47,506,802	
New Credit Enrollment	6,005	0	6,488	6,488	Percent of Standard		
Continuing Credit Enrollment	6,197	0	7,750	7,750	Current After		
Noncredit FTES	90.98	0.00	123.08	123.08	Base	Year	Pgm. Imp.
Gross Square Footage	392,514	N/A	410,883	410,883	District:	53.33%	53.78%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$21,233,606
1. Credit Base Revenue	\$18,800,726
2. Noncredit Base Revenue	\$149,125
3. M & O Base Revenue	\$2,283,755
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0142
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$301,508
E. Noncredit Base Cost-of-Living Adjustment	\$2,103
F. Total Base Cost-of-Living Adjustment	\$303,611

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 23.16% for FTES and 23.16% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$4,890,674
2. Actual Growth (Decline)	\$4,107,057
3. Funded Growth (Decline)	\$4,107,057
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$605,062
2. Actual Growth (Decline)	\$108,381
3. Funded Growth (Decline)	\$108,381
E. Total Growth/Restoration(decline) Revenue	\$4,215,438

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$25,752,655
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$25,752,655

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$25,752,655
B. Less Property Tax Revenue	\$9,105,109
C. Less Student Enrollment Fees(98%)	\$1,589,743
D. State General Apportionment	\$15,057,803

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$15,057,803
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$15,057,803
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SANTA MONICA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	17,794.96	0.00	18,896.42	18,718.92	\$107,215,315	\$115,096,522	
New Credit Enrollment	14,208	0	14,919	14,804	Percent of Standard		
Continuing Credit Enrollment	17,153	0	19,160	18,837	Current After		
Noncredit FTES	562.91	0.00	876.03	825.57	Base	Year	Pgm. Imp.
Gross Square Footage	770,562	N/A	868,962	864,670	District:	53.19%	53.24%
Leased Space Ftes	938.44	N/A	1,102.96	1,095.78	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$57,945,129
1. Credit Base Revenue	\$52,305,566
2. Noncredit Base Revenue	\$922,661
3. M & O Base Revenue	\$4,716,902
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0169
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$815,421
E. Noncredit Base Cost-of-Living Adjustment	\$13,010
F. Total Base Cost-of-Living Adjustment	\$828,431

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.38% for FTES and 5.38% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$3,286,760
2. Actual Growth (Decline)	\$3,918,167
3. Funded Growth (Decline)	\$3,286,760
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$594,967
2. Actual Growth (Decline)	\$622,105
3. Funded Growth (Decline)	\$594,967
E. Total Growth/Restoration(decline) Revenue	\$3,881,727

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$62,655,287
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$62,655,287

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$62,655,287
B. Less Property Tax Revenue	\$24,229,015
C. Less Student Enrollment Fees(98%)	\$3,033,786
D. State General Apportionment	\$35,392,486

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$35,392,486
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$35,392,486
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SEQUOIAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	7,558.29	0.00	7,836.31	7,836.31	\$47,357,856	\$49,527,391	
New Credit Enrollment	5,952	0	6,119	6,119	Percent of Standard		
Continuing Credit Enrollment	7,554	0	7,584	7,584	Current After		
Noncredit FTES	394.05	0.00	368.48	368.48	Base	Year	Pgm. Imp.
Gross Square Footage	375,004	N/A	382,757	382,757	District:	53.65%	53.73%
Leased Space Ftes	94.46	N/A	93.73	93.73	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$26,052,271
1. Credit Base Revenue	\$23,201,002
2. Noncredit Base Revenue	\$645,883
3. M & O Base Revenue	\$2,205,386
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0082
C. Effective District Credit COLA Rate	1.42%
D. Credit Base Cost-of-Living Adjustment	\$360,771
E. Noncredit Base Cost-of-Living Adjustment	\$9,107
F. Total Base Cost-of-Living Adjustment	\$369,878

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.21% for FTES and 4.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,120,569
2. Actual Growth (Decline)	\$756,316
3. Funded Growth (Decline)	\$756,316
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$106,092
2. Actual Growth (Decline)	\$45,561
3. Funded Growth (Decline)	\$45,561
E. Total Growth/Restoration(decline) Revenue	\$801,877

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$27,224,026
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$27,224,026

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$27,224,026
B. Less Property Tax Revenue	\$11,655,862
C. Less Student Enrollment Fees(98%)	\$985,520
D. State General Apportionment	\$14,582,644

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$14,582,644
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$14,582,644
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	6,903.98	0.00	7,128.30	7,128.30	\$45,731,529	\$47,643,106	
New Credit Enrollment	5,537	0	5,406	5,406	Percent of Standard		
Continuing Credit Enrollment	7,907	0	8,014	8,014	Current After		
Noncredit FTES	311.53	0.00	282.77	282.77	Base	Year	Pgm Imp.
Gross Square Footage	489,997	N/A	502,332	500,299	District:	53.04%	53.13%
Leased Space Ftes	839.04	N/A	1,010.38	982.14	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$24,767,506
1. Credit Base Revenue	\$21,197,121
2. Noncredit Base Revenue	\$510,626
3. M & O Base Revenue	\$3,059,759
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0197
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$349,299
E. Noncredit Base Cost-of-Living Adjustment	\$7,200
F. Total Base Cost-of-Living Adjustment	\$356,499

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 2.77% for FTES and 2.77% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$677,963
2. Actual Growth (Decline)	\$563,594
3. Funded Growth (Decline)	\$563,594
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$96,900
2. Actual Growth (Decline)	\$116,024
3. Funded Growth (Decline)	\$96,900
E. Total Growth/Restoration(decline) Revenue	\$660,494

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$25,784,499
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$25,784,499

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$25,784,499
B. Less Property Tax Revenue	\$10,643,621
C. Less Student Enrollment Fees(98%)	\$963,420
D. State General Apportionment	\$14,177,458

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$14,177,458
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$14,177,458
B. Apprenticeship Allowance.	
Base Hours	1,603
Actual Hours	2,428
Funded Hours	1,904 X \$4.86
	\$9,253

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SIERRA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	11,068.36	0.00	11,298.56	11,298.56	\$69,603,961	\$72,149,332	
New Credit Enrollment	11,143	0	10,760	10,760	Percent of Standard		
Continuing Credit Enrollment	13,613	0	14,020	14,020	Current After		
Noncredit FTES	64.46	0.00	101.75	101.75	Base	Year	Pgm. Imp.
Gross Square Footage	542,630	N/A	605,256	572,275	District:	53.07%	53.11%
Leased Space Ftes	1,002.55	N/A	1,469.70	1,223.68	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$37,047,715	A. Current Year Decline			\$0
1. Credit Base Revenue	\$33,535,372			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$105,656			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$3,406,687			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$38,490,393	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$38,490,393	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$38,490,393	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0190	B. Less Property Tax Revenue		\$30,712,546	
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)		\$2,356,738	
D. Credit Base Cost-of-Living Adjustment		\$531,966		D. State General Apportionment		\$5,421,109	
E. Noncredit Base Cost-of-Living Adjustment		\$1,490		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$533,456		A1. State General Apportionment		\$5,421,109	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.92% for FTES and 5.92% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,272,443			A3. Net State General Apportionment		\$5,421,109	
2. Actual Growth (Decline)	\$678,499			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$678,499		Base Hours		1,648	
D. M & O Growth Revenue.				Actual Hours		1,308	
1. Regular Growth Revenue Cap	\$230,723			Funded Hours		1,308 X \$4.86	\$6,357
2. Actual Growth (Decline)	\$487,411						
3. Funded Growth (Decline)		\$230,723					
E. Total Growth/Restoration(decline) Revenue		\$909,222					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SISKIYOU COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	2,122.49	0.00	2,237.34	2,224.11	\$17,386,678	\$18,123,779		
New Credit Enrollment	1,898	0	2,688	2,597	Percent of Standard			
Continuing Credit Enrollment	2,679	0	2,281	2,281	Current After			
Noncredit FTES	76.81	0.00	65.63	65.63	Base	Year	Pgm. Imp.	
Gross Square Footage	208,345	N/A	208,345	208,345	District:	53.01%	53.61%	53.61%
Leased Space Ftes	356.56	N/A	261.32	261.32	Statewide Avg:	54.09%	54.11%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$9,343,242
1. Credit Base Revenue	\$7,916,394
2. Noncredit Base Revenue	\$125,899
3. M & O Base Revenue	\$1,300,949
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0202
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$132,730
E. Noncredit Base Cost-of-Living Adjustment	\$1,775
F. Total Base Cost-of-Living Adjustment	\$134,505

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.46% for FTES and 2.59% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$372,086
2. Actual Growth (Decline)	\$431,240
3. Funded Growth (Decline)	\$372,086
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$38,439
2. Actual Growth (Decline)	-\$24,037
3. Funded Growth (Decline)	-\$24,037
E. Total Growth/Restoration(decline) Revenue	\$348,049

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$9,825,796
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$9,825,796

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$9,825,796
B. Less Property Tax Revenue	\$2,867,534
C. Less Student Enrollment Fees(98%)	\$314,609
D. State General Apportionment	\$6,643,653

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$6,643,653	
A2. Less Full-Time Faculty Adjustment (T5-51025).		
Number of Faculty not Hired	0.00	
Statewide Average Replacement Cost	\$50,961	
Full-Time Faculty Adjustment	\$0	
A3. Net State General Apportionment	\$6,643,653	
B. Apprenticeship Allowance.		
Base Hours	0	
Actual Hours	0	
Funded Hours	0 X \$4.86	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SOLANO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	7,065.02	143.35	7,219.68	7,219.68	\$45,693,719	\$47,310,106	
New Credit Enrollment	6,398	32	6,432	6,432	Percent of Standard		
Continuing Credit Enrollment	8,161	238	8,418	8,418	Current After		
Noncredit FTES	206.47	-3.27	203.20	203.20	Base	Year	Pgm. Imp.
Gross Square Footage	389,241	N/A	401,228	401,228	District:	52.76%	52.37%
Leased Space Ftes	685.30	N/A	698.51	698.51	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$24,445,663
1. Credit Base Revenue	\$21,671,970
2. Noncredit Base Revenue	\$338,423
3. M & O Base Revenue	\$2,435,270
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$206,741
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0252
C. Effective District Credit COLA Rate	1.45%
D. Credit Base Cost-of-Living Adjustment	\$349,555
E. Noncredit Base Cost-of-Living Adjustment	\$4,772
F. Total Base Cost-of-Living Adjustment	\$354,327

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$206,741
B. Growth Rates: 3.67% for FTES and 3.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$934,198
2. Actual Growth (Decline)	\$34,266
3. Funded Growth (Decline)	\$34,266
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$102,148
2. Actual Growth (Decline)	\$74,061
3. Funded Growth (Decline)	\$74,061
E. Total Growth/Restoration(decline) Revenue	\$315,068

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$25,115,058
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$25,115,058

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$25,115,058
B. Less Property Tax Revenue	\$9,679,680
C. Less Student Enrollment Fees(98%)	\$1,394,314
D. State General Apportionment	\$14,041,064

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$14,041,064
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$14,041,064
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	15,474.23	0.00	15,393.38	15,393.38	\$98,108,681	\$99,825,387	
New Credit Enrollment	14,836	0	15,579	15,579	Percent of Standard		
Continuing Credit Enrollment	23,823	0	24,019	24,019	Current After		
Noncredit FTES	2,840.62	0.00	2,997.19	2,997.19	Base	Year	Pgm. Imp.
Gross Square Footage	808,419	N/A	861,932	842,497	District:	53.34%	53.36%
Leased Space Ftes	1,080.31	N/A	1,337.13	1,243.86	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$56,990,491	A. Current Year Decline			\$0
1. Credit Base Revenue	\$47,361,983			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$4,656,035			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$4,972,473			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$58,248,260	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$58,248,260	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$58,248,260	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0139	B. Less Property Tax Revenue		\$27,709,048	
C. Effective District Credit COLA Rate			1.43%	C. Less Student Enrollment Fees(98%)		\$3,055,651	
D. Credit Base Cost-of-Living Adjustment			\$748,383	D. State General Apportionment		\$27,483,561	
E. Noncredit Base Cost-of-Living Adjustment			\$65,650	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$814,033	A1. State General Apportionment		\$27,483,561	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 4.26% for FTES and 4.26% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,532,070			A3. Net State General Apportionment		\$27,483,561	
2. Actual Growth (Decline)	\$201,388			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$201,388		Base Hours		43,477	
D. M & O Growth Revenue.				Actual Hours		44,375	
1. Regular Growth Revenue Cap	\$242,348			Funded Hours		43,805 X \$4.86	\$212,892
2. Actual Growth (Decline)	\$380,558						
3. Funded Growth (Decline)		\$242,348					
E. Total Growth/Restoration(decline) Revenue			\$443,736				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	18,760.86	0.00	19,287.02	19,287.02	\$116,502,746	\$120,822,380	
New Credit Enrollment	17,533	0	17,696	17,696	Percent of Standard		
Continuing Credit Enrollment	21,345	0	21,628	21,628	Current After		
Noncredit FTES	1,400.76	0.00	1,486.89	1,486.89	Base	Year	Pgm. Imp.
Gross Square Footage	871,783	N/A	872,493	872,493	District:	55.10%	55.08%
Leased Space Ftes	549.37	N/A	338.29	338.29	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$66,486,250		A. Current Year Decline		\$0
1. Credit Base Revenue	\$58,981,275				B. 1998-99 Decline		\$0
2. Noncredit Base Revenue	\$2,295,973				C. 1997-98 Decline		\$0
3. M & O Base Revenue	\$5,209,002				D. Total Budget Stability		\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1996-97 Decline		\$0			A. Total Computational Revenue	\$69,014,892	
2. 1997-98 Decline		\$0			B. Deficit Factor	1.00000000	
3. 1998-99 Decline		\$0			C. Total Available General Revenue	\$69,014,892	
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			1.41%		A. Total Available General Revenue	\$69,014,892	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		B. Less Property Tax Revenue	\$69,879,697	
C. Effective District Credit COLA Rate			1.41%		C. Less Student Enrollment Fees(98%)	\$4,276,561	
D. Credit Base Cost-of-Living Adjustment		\$905,083			D. State General Apportionment	\$0	
E. Noncredit Base Cost-of-Living Adjustment		\$32,373			VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment		\$937,456			A1. State General Apportionment	\$0	
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0		Number of Faculty not Hired	0.00	
B. Growth Rates: 6.32% for FTES and 6.12% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$50,961	
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$4,217,212				A3. Net State General Apportionment	\$0	
2. Actual Growth (Decline)	\$1,640,272				B. Apprenticeship Allowance.		
3. Funded Growth (Decline)	\$1,640,272				Base Hours	0	
D. M & O Growth Revenue.					Actual Hours	0	
1. Regular Growth Revenue Cap	\$364,702				Funded Hours	0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$49,086						
3. Funded Growth (Decline)	-\$49,086						
E. Total Growth/Restoration(decline) Revenue	\$1,591,186						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	12,116.35	0.00	12,881.89	12,833.56	\$72,796,077	\$78,003,110	
New Credit Enrollment	8,255	0	8,907	8,866	Percent of Standard		
Continuing Credit Enrollment	12,854	0	13,805	13,745	Current After		
Noncredit FTES	237.05	0.00	303.96	299.74	Base	Year	Pgm. Imp.
Gross Square Footage	501,974	N/A	517,529	517,529	District:	53.21%	53.29%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$39,126,630
1. Credit Base Revenue	\$35,817,460
2. Noncredit Base Revenue	\$388,547
3. M & O Base Revenue	\$2,920,623
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0164
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$553,955
E. Noncredit Base Cost-of-Living Adjustment	\$5,479
F. Total Base Cost-of-Living Adjustment	\$559,434

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 4.29% for FTES and 4.29% for other workload. Plus: 1.25% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,284,747
2. Actual Growth (Decline)	\$2,438,709
3. Funded Growth (Decline)	\$2,284,747
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$185,096
2. Actual Growth (Decline)	\$91,779
3. Funded Growth (Decline)	\$91,779
E. Total Growth/Restoration(decline) Revenue	\$2,376,526

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$42,062,590
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$42,062,590

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$42,062,590
B. Less Property Tax Revenue	\$19,067,829
C. Less Student Enrollment Fees(98%)	\$2,046,118
D. State General Apportionment	\$20,948,643

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$20,948,643
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$20,948,643
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
STATE CENTER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	19,997.75	0.00	20,962.25	20,834.45	\$124,283,037	\$131,398,559	
New Credit Enrollment	15,835	0	17,787	17,529	Percent of Standard		
Continuing Credit Enrollment	18,745	0	20,613	20,366	Current After		
Noncredit FTES	664.36	0.00	625.17	624.46	Base	Year	Pgm. Imp.
Gross Square Footage	1,143,190	N/A	1,160,480	1,160,480	District:	53.05%	53.11%
Leased Space Ftes	419.11	N/A	440.07	440.07	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$67,021,220
1. Credit Base Revenue	\$59,176,570
2. Noncredit Base Revenue	\$1,088,946
3. M & O Base Revenue	\$6,755,704
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0195
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$949,425
E. Noncredit Base Cost-of-Living Adjustment	\$15,354
F. Total Base Cost-of-Living Adjustment	\$964,779

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 3.98% for FTES and 3.98% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,730,663
2. Actual Growth (Decline)	\$3,159,080
3. Funded Growth (Decline)	\$2,730,663
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$307,629
2. Actual Growth (Decline)	\$107,305
3. Funded Growth (Decline)	\$107,305
E. Total Growth/Restoration(decline) Revenue	\$2,837,968

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$70,823,967
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$70,823,967

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$70,823,967
B. Less Property Tax Revenue	\$29,600,522
C. Less Student Enrollment Fees(98%)	\$2,639,617
D. State General Apportionment	\$38,583,828

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$38,583,828
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$38,583,828
B. Apprenticeship Allowance.	
Base Hours	11,606
Actual Hours	9,330
Funded Hours	9,330 X \$4.86
	\$45,344

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
VENTURA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	21,992.62	0.00	23,388.49	23,388.49	\$138,084,042	\$147,913,918	
New Credit Enrollment	19,656	0	18,003	18,003	Percent of Standard		
Continuing Credit Enrollment	24,310	0	25,582	25,582	Current After		
Noncredit FTES	228.39	0.00	112.52	112.52	Base	Year	Pgm. Imp.
Gross Square Footage	1,108,644	N/A	1,210,533	1,205,707	District:	53.05%	53.15%
Leased Space Ftes	685.10	N/A	850.76	842.91	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$73,634,389	A. Current Year Decline			\$0
1. Credit Base Revenue	\$66,639,132			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$374,352			C. 1997-98 Decline			\$0
3. M & O Base Revenue	\$6,620,905			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$78,803,715	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$78,803,715	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			1.41%	A. Total Available General Revenue		\$78,803,715	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0194	B. Less Property Tax Revenue		\$36,809,878	
C. Effective District Credit COLA Rate			1.44%	C. Less Student Enrollment Fees(98%)		\$4,637,000	
D. Credit Base Cost-of-Living Adjustment		\$1,054,945		D. State General Apportionment		\$37,356,837	
E. Noncredit Base Cost-of-Living Adjustment		\$5,278		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,060,223		A1. State General Apportionment		\$37,356,837	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.76% for FTES and 5.76% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$50,961	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$4,353,394			A3. Net State General Apportionment		\$37,356,837	
2. Actual Growth (Decline)	\$3,496,577			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$3,496,577			Base Hours		24,693	
D. M & O Growth Revenue.				Actual Hours		35,559	
1. Regular Growth Revenue Cap	\$612,526			Funded Hours		28,660 X \$4.86	\$139,288
2. Actual Growth (Decline)	\$642,979						
3. Funded Growth (Decline)	\$612,526						
E. Total Growth/Restoration(decline) Revenue	\$4,109,103						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	6,154.11	0.00	6,569.80	6,425.60	\$40,607,871	\$42,976,593	
New Credit Enrollment	5,043	0	5,243	5,174	Percent of Standard		
Continuing Credit Enrollment	6,883	0	7,571	7,332		Current	After
Noncredit FTES	413.31	0.00	775.58	649.91		Base	Year
Gross Square Footage	398,234	N/A	413,746	412,260	District:	53.17%	53.28%
Leased Space Ftes	694.26	N/A	1,027.23	995.34	Statewide Avg:	54.09%	54.11%
							Pgm. Imp.
							53.28%
							54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$22,269,080
1. Credit Base Revenue	\$19,101,804
2. Noncredit Base Revenue	\$677,452
3. M & O Base Revenue	\$2,489,824
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0172
C. Effective District Credit COLA Rate	1.43%
D. Credit Base Cost-of-Living Adjustment	\$308,760
E. Noncredit Base Cost-of-Living Adjustment	\$9,552
F. Total Base Cost-of-Living Adjustment	\$318,312

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.57% for FTES and 5.57% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$1,233,664
2. Actual Growth (Decline)	\$1,888,910
3. Funded Growth (Decline)	\$1,233,664
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$158,746
2. Actual Growth (Decline)	\$175,563
3. Funded Growth (Decline)	\$158,746
E. Total Growth/Restoration(decline) Revenue	\$1,392,410

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$23,979,802
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$23,979,802

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$23,979,802
B. Less Property Tax Revenue	\$10,515,772
C. Less Student Enrollment Fees(98%)	\$829,040
D. State General Apportionment	\$12,634,990

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$12,634,990
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$12,634,990
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
WEST HILLS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	2,689.67	0.00	3,009.53	2,828.39	\$19,791,289	\$20,730,673	
New Credit Enrollment	2,699	0	2,955	2,810	Percent of Standard		
Continuing Credit Enrollment	3,189	0	3,360	3,263	Current After		
Noncredit FTES	200.36	0.00	412.62	292.41	Base	Year	Pgm. Imp.
Gross Square Footage	214,911	N/A	214,911	214,911	District:	62.36%	62.84%
Leased Space Ftes	94.77	N/A	701.46	424.94	Statewide Avg:	54.09%	54.11%
						54.11%	

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$12,669,311
1. Credit Base Revenue	\$11,066,905
2. Noncredit Base Revenue	\$328,408
3. M & O Base Revenue	\$1,273,998
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$174,007
E. Noncredit Base Cost-of-Living Adjustment	\$4,631
F. Total Base Cost-of-Living Adjustment	\$178,638

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.72% for FTES and 5.72% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$582,346
2. Actual Growth (Decline)	\$1,342,776
3. Funded Growth (Decline)	\$582,346
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$83,332
2. Actual Growth (Decline)	\$153,124
3. Funded Growth (Decline)	\$83,332
E. Total Growth/Restoration(decline) Revenue	\$665,678

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$13,513,627
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$13,513,627

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$13,513,627
B. Less Property Tax Revenue	\$3,902,446
C. Less Student Enrollment Fees(98%)	\$348,668
D. State General Apportionment	\$9,262,513

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$9,262,513
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$9,262,513
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
WEST KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	849.16	0.00	1,215.07	951.47	\$10,797,316	\$12,312,994	
New Credit Enrollment	3,116	0	7,447	4,327	Percent of Standard		
Continuing Credit Enrollment	1,081	0	2,926	1,597		Current	After
Noncredit FTES	33.87	0.00	57.99	40.61		Base	Pgm. Imp.
Gross Square Footage	201,188	N/A	216,032	216,032	District:	62.68%	62.92%
Leased Space Ftes	22.36	N/A	440.99	440.99	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$6,823,154
1. Credit Base Revenue	\$5,591,506
2. Noncredit Base Revenue	\$55,516
3. M & O Base Revenue	\$1,176,132
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$95,424
E. Noncredit Base Cost-of-Living Adjustment	\$783
F. Total Base Cost-of-Living Adjustment	\$96,207

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 16.29% for FTES and 16.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$702,643
2. Actual Growth (Decline)	\$2,512,986
3. Funded Growth (Decline)	\$702,643
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$219,153
2. Actual Growth (Decline)	\$193,241
3. Funded Growth (Decline)	\$193,241
E. Total Growth/Restoration(decline) Revenue	\$895,884

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$7,815,245
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$7,815,245

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$7,815,245
B. Less Property Tax Revenue	\$3,632,430
C. Less Student Enrollment Fees(98%)	\$138,852
D. State General Apportionment	\$4,043,963

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$4,043,963
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$4,043,963
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	14,582.44	0.00	15,150.73	15,133.59	\$92,666,944	\$97,100,592	
New Credit Enrollment	14,367	0	14,284	14,269	Percent of Standard		
Continuing Credit Enrollment	15,807	0	16,625	16,601	Current After		
Noncredit FTES	820.20	0.00	462.52	462.52	Base	Year	Pgm Imp.
Gross Square Footage	784,355	N/A	832,512	807,461	District:	53.06%	53.11%
Leased Space Ftes	1,032.41	N/A	889.70	889.70	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$50,511,843
1. Credit Base Revenue	\$44,346,919
2. Noncredit Base Revenue	\$1,344,382
3. M & O Base Revenue	\$4,820,542
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0194
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$708,011
E. Noncredit Base Cost-of-Living Adjustment	\$18,956
F. Total Base Cost-of-Living Adjustment	\$726,967

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 1.95% for FTES and 1.82% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$998,411
2. Actual Growth (Decline)	\$1,051,044
3. Funded Growth (Decline)	\$998,411
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$100,312
2. Actual Growth (Decline)	\$248,119
3. Funded Growth (Decline)	\$100,312
E. Total Growth/Restoration(decline) Revenue	\$1,098,723

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$52,337,533
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$52,337,533

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$52,337,533
B. Less Property Tax Revenue	\$37,459,361
C. Less Student Enrollment Fees(98%)	\$2,624,087
D. State General Apportionment	\$12,254,085

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$12,254,085
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$12,254,085
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
YOSEMITE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	12,897.54	0.00	13,594.31	13,594.31	\$85,138,890	\$89,829,966	
New Credit Enrollment	9,730	0	10,212	10,212	Percent of Standard		
Continuing Credit Enrollment	13,695	0	14,269	14,269	Current After		
Noncredit FTES	1,044.78	0.00	1,309.56	1,309.56	Base	Year	Pgm. Imp.
Gross Square Footage	931,679	N/A	903,021	903,021	District:	53.08%	53.24%
Leased Space Ftes	115.94	N/A	229.10	229.10	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$46,904,981
1. Credit Base Revenue	\$39,742,870
2. Noncredit Base Revenue	\$1,712,490
3. M & O Base Revenue	\$5,449,621
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0189
C. Effective District Credit COLA Rate	1.44%
D. Credit Base Cost-of-Living Adjustment	\$650,772
E. Noncredit Base Cost-of-Living Adjustment	\$24,146
F. Total Base Cost-of-Living Adjustment	\$674,918

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.82% for FTES and 5.82% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$2,707,121
2. Actual Growth (Decline)	\$2,563,579
3. Funded Growth (Decline)	\$2,563,579
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$362,929
2. Actual Growth (Decline)	-\$140,528
3. Funded Growth (Decline)	-\$140,528
E. Total Growth/Restoration(decline) Revenue	\$2,423,051

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$50,002,950
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$50,002,950

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$50,002,950
B. Less Property Tax Revenue	\$24,359,433
C. Less Student Enrollment Fees(98%)	\$2,128,355
D. State General Apportionment	\$23,515,162

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$23,515,162
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$23,515,162
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
YUBA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	7,053.03	69.72	7,122.75	7,122.75	\$45,869,533	\$46,840,189	
New Credit Enrollment	8,065	-1,027	7,038	7,038	Percent of Standard		
Continuing Credit Enrollment	7,308	967	8,275	8,275	Current After		
Noncredit FTES	237.33	-3.96	233.37	233.37	Base	Year	Pgm. Imp.
Gross Square Footage	402,261	N/A	399,124	399,124	District:	53.58%	53.45%
Leased Space Ftes	214.12	N/A	423.58	423.58	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$24,967,511
1. Credit Base Revenue	\$22,184,749
2. Noncredit Base Revenue	\$389,006
3. M & O Base Revenue	\$2,393,756
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$117,154

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0094
C. Effective District Credit COLA Rate	1.42%
D. Credit Base Cost-of-Living Adjustment	\$349,015
E. Noncredit Base Cost-of-Living Adjustment	\$5,485
F. Total Base Cost-of-Living Adjustment	\$354,500

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$66,538
B. Growth Rates: 3.45% for FTES and 3.45% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$874,365
2. Actual Growth (Decline)	\$0
3. Funded Growth (Decline)	\$0
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$94,387
2. Actual Growth (Decline)	\$34,357
3. Funded Growth (Decline)	\$34,357
E. Total Growth/Restoration(decline) Revenue	\$100,895

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$50,616
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$50,616

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$25,473,522
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$25,473,522

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$25,473,522
B. Less Property Tax Revenue	\$13,894,541
C. Less Student Enrollment Fees(98%)	\$948,643
D. State General Apportionment	\$10,630,338

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$10,630,338
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$10,630,338
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
1999-2000 RECALCULATION
STATEWIDE TOTALS

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	
Credit FTES	863,009.22	3,783.79	906,381.75	896,203.53	\$5,541,239,861	\$5,815,821,443	
New Credit Enrollment	777,136	983	812,097	800,812	Percent of Standard		
Continuing Credit Enrollment	978,504	-5,174	1,035,360	1,016,977	Current After		
Noncredit FTES	84,034.41	178.87	91,914.62	89,221.16	Base	Year	Pgm Imp.
Gross Square Footage	51,086,371	N/A	52,435,560	52,134,446	District:	54.09%	54.11%
Leased Space Ftes	61,097.23	N/A	69,840.38	66,361.37	Statewide Avg:	54.09%	54.11%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$3,134,740,894
1. Credit Base Revenue	\$2,684,560,294
2. Noncredit Base Revenue	\$137,740,042
3. M & O Base Revenue	\$312,440,558
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$22,061
2. 1997-98 Decline	\$4,150,851
3. 1998-99 Decline	\$5,250,967

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	1.41%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000
C. Effective District Credit COLA Rate	1.41%
D. Credit Base Cost-of-Living Adjustment	\$42,736,184
E. Noncredit Base Cost-of-Living Adjustment	\$1,942,134
F. Total Base Cost-of-Living Adjustment	\$44,678,318

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$6,567,022
B. Growth Rates: 08.00% for FTES and 08.00% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & O.	
1. Regular Growth Revenue Cap	\$153,777,527
2. Actual Growth (Decline)	\$139,040,234
3. Funded Growth (Decline)	\$101,775,764
D. M & O Growth Revenue.	
1. Regular Growth Revenue Cap	\$17,354,124
2. Actual Growth (Decline)	\$10,167,212
3. Funded Growth (Decline)	\$7,512,493
E. Total Growth/Restoration(decline) Revenue	\$115,855,279

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$2,426,965
B. 1998-99 Decline	\$1,054,692
C. 1997-98 Decline	\$666,484
D. Total Budget Stability	\$4,148,141

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$3,299,422,632
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$3,299,422,632

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$3,299,422,632
B. Less Property Tax Revenue	\$1,599,598,500
C. Less Student Enrollment Fees(98%)	\$155,080,605
D. State General Apportionment	\$1,558,994,980

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$1,558,994,980
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	7.60
Statewide Average Replacement Cost	\$50,961
Full-Time Faculty Adjustment	-\$387,304
A3. Net State General Apportionment	\$1,560,107,676 #
B. Apprenticeship Allowance.	
Base Hours	1,679,860
Actual Hours	1,987,069
Funded Hours	1,767,286 X \$4.86
	\$8,589,000

Net State General Apportionment includes \$1,500,000 for Copper Mountain Campus Transition.