

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	7,150.10	0.00	7,402.33	7,402.33	\$47,692,812	\$51,245,137		
New Credit Enrollment	7,114	0	6,933	6,933	Percent of Standard			
Continuing Credit Enrollment	8,286	0	8,669	8,669				
Noncredit FTES	1,162.28	0.00	1,188.21	1,188.21		Base	Year	Pgm. Imp.
Gross Square Footage	445,468	N/A	455,809	455,809	District:	53.16%	53.28%	53.28%
Leased Space Ftes	821.79	N/A	1,063.49	1,063.49	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$27,283,225	A. Current Year Decline				\$0
1. Credit Base Revenue	\$22,516,638			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,931,945			C. 1997-98 Decline				\$0
3. M & O Base Revenue	\$2,834,642			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$29,358,525
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$29,358,525
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$29,358,525
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0171	B. Less Property Tax Revenue				\$9,198,586
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$1,037,035
D. Credit Base Cost-of-Living Adjustment			\$1,074,894	D. State General Apportionment				\$19,122,904
E. Noncredit Base Cost-of-Living Adjustment			\$80,562	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,155,456	A1. State General Apportionment				\$19,122,904
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 11.52% for FTES and 11.52% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$3,083,064			A3. Net State General Apportionment				\$19,122,904
2. Actual Growth (Decline)	\$792,790			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$792,790	Base Hours			9,030	
D. M & O Growth Revenue.				Actual Hours			11,455	
1. Regular Growth Revenue Cap	\$362,907			Funded Hours			11,455 X \$4.86	\$55,671
2. Actual Growth (Decline)	\$127,054							
3. Funded Growth (Decline)			\$127,054					
E. Total Growth/Restoration(decline) Revenue			\$919,844					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	7,764.61	0.00	8,164.35	8,164.35	\$48,870,147		\$53,182,383	
New Credit Enrollment	5,814	0	6,002	6,002	Percent of Standard			
Continuing Credit Enrollment	8,194	0	8,711	8,711				
Noncredit FTES	12.24	0.00	17.23	17.23			Base	Year
Gross Square Footage	353,224	N/A	357,526	357,526	District:	53.29%	53.45%	53.45%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$26,062,646	A. Current Year Decline	\$0
1. Credit Base Revenue	\$23,959,032			B. 1998-99 Decline	\$0
2. Noncredit Base Revenue	\$20,345			C. 1997-98 Decline	\$0
3. M & 0 Base Revenue	\$2,083,269			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1996-97 Decline	\$0			A. Total Computational Revenue	\$28,455,962
2. 1997-98 Decline	\$0			B. Deficit Factor	1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue	\$28,455,962
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue	\$28,455,962
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0145		B. Less Property Tax Revenue	\$10,387,382
C. Effective District Credit COLA Rate		4.23%		C. Less Student Enrollment Fees(98%)	\$1,343,982
D. Credit Base Cost-of-Living Adjustment		\$1,101,589		D. State General Apportionment	\$16,724,598
E. Noncredit Base Cost-of-Living Adjustment		\$848		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$1,102,437		A1. State General Apportionment	\$16,724,598
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: 8.35% for FTES and 8.35% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,186,202			A3. Net State General Apportionment	\$16,724,598
2. Actual Growth (Decline)	\$1,264,449			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,264,449		Base Hours	0
D. M & 0 Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$193,322			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$26,430				\$0
3. Funded Growth (Decline)		\$26,430			
E. Total Growth/Restoration(decline) Revenue		\$1,290,879			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
BARSTOW COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	1,723.02	0.00	1,792.29	1,792.29	\$14,568,576	\$15,511,640		
New Credit Enrollment	2,041	0	2,039	2,039	Percent of Standard			
Continuing Credit Enrollment	2,029	0	2,023	2,023				
Noncredit FTES	144.40	0.00	107.89	107.89			Base	Year
Gross Square Footage	114,796	N/A	114,796	114,796	District:	53.79%	54.12%	54.12%
Leased Space Ftes	44.78	N/A	39.55	39.55	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$8,076,707	A. Current Year Decline				\$0
1. Credit Base Revenue	\$7,148,335			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$240,022			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$688,350			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$8,581,460
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$8,581,460
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$8,581,460
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0051	B. Less Property Tax Revenue				\$2,939,898
C. Effective District Credit COLA Rate			4.19%	C. Less Student Enrollment Fees(98%)				\$338,255
D. Credit Base Cost-of-Living Adjustment			\$328,357	D. State General Apportionment				\$5,303,307
E. Noncredit Base Cost-of-Living Adjustment			\$10,009	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$338,366	A1. State General Apportionment				\$5,303,307
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 5.30% for FTES and 4.95% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$387,825			A3. Net State General Apportionment				\$5,303,307
2. Actual Growth (Decline)	\$167,761			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$167,761		Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$37,768			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$1,374							
3. Funded Growth (Decline)		-\$1,374						
E. Total Growth/Restoration(decline) Revenue		\$166,387						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
BUTTE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	9,443.82	0.00	10,230.62	10,230.62	\$59,987,636	\$66,359,920		
New Credit Enrollment	6,946	0	6,430	6,430	Percent of Standard			
Continuing Credit Enrollment	10,041	0	9,668	9,668				
Noncredit FTES	1,063.76	0.00	1,120.82	1,120.82			Base	Year
Gross Square Footage	455,251	N/A	459,076	456,974	District:	54.95%	55.02%	55.02%
Leased Space Ftes	2,279.68	N/A	2,958.46	2,585.39	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$34,733,296	A. Current Year Decline				\$0
1. Credit Base Revenue	\$29,704,956			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,768,185			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,260,155			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$38,451,914
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$38,451,914
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$38,451,914
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$10,835,378
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$1,162,466
D. Credit Base Cost-of-Living Adjustment			\$1,374,645	D. State General Apportionment				\$26,454,070
E. Noncredit Base Cost-of-Living Adjustment			\$73,733	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,448,378	A1. State General Apportionment				\$26,454,070
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 6.96% for FTES and 1.95% for other workload. Plus: 0.56% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,370,667			A3. Net State General Apportionment				\$26,454,070
2. Actual Growth (Decline)	\$2,179,312			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$2,179,312	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$90,928			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$201,892							
3. Funded Growth (Decline)			\$90,928					
E. Total Growth/Restoration(decline) Revenue			\$2,270,240					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
CABRILLO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	9,519.37	0.00	9,957.80	9,942.36	\$60,643,551	\$65,526,299		
New Credit Enrollment	7,808	0	7,552	7,552	Percent of Standard			
Continuing Credit Enrollment	10,789	0	11,186	11,172		Current	After	
Noncredit FTES	174.59	0.00	217.67	216.15		Base	Year	Pgm. Imp.
Gross Square Footage	516,917	N/A	533,930	533,930	District:	53.52%	53.66%	53.66%
Leased Space Ftes	486.33	N/A	573.82	573.82	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$32,747,220	A. Current Year Decline				\$0
1. Credit Base Revenue	\$29,285,610			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$290,204			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,171,406			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$35,534,251
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$35,534,251
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$35,534,251
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0101	B. Less Property Tax Revenue				\$15,432,498
C. Effective District Credit COLA Rate			4.21%	C. Less Student Enrollment Fees(98%)				\$1,614,195
D. Credit Base Cost-of-Living Adjustment			\$1,366,440	D. State General Apportionment				\$18,487,558
E. Noncredit Base Cost-of-Living Adjustment			\$12,102	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,378,542	A1. State General Apportionment				\$18,487,558
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 3.96% for FTES and 3.96% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,280,974			A3. Net State General Apportionment				\$18,487,558
2. Actual Growth (Decline)	\$1,329,437			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,280,974	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$139,689			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$127,515							
3. Funded Growth (Decline)			\$127,515					
E. Total Growth/Restoration(decline) Revenue			\$1,408,489					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
CERRITOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	15,065.21	0.00	15,997.90	15,441.99	\$93,744,521	\$99,859,967		
New Credit Enrollment	11,578	0	12,247	11,848	Percent of Standard			
Continuing Credit Enrollment	16,018	0	16,950	16,395		Current	After	
Noncredit FTES	212.48	0.00	206.01	206.01		Base	Year	Pgm. Imp.
Gross Square Footage	772,365	N/A	772,365	772,365	District:	53.82%	53.84%	53.84%
Leased Space Ftes	616.95	N/A	705.38	705.38	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$50,806,288	A. Current Year Decline				\$0
1. Credit Base Revenue	\$45,742,143			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$353,185			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$4,710,960			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$54,116,824
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$54,116,824
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$54,116,824
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0045	B. Less Property Tax Revenue				\$20,278,500
C. Effective District Credit COLA Rate			4.19%	C. Less Student Enrollment Fees(98%)				\$2,458,680
D. Credit Base Cost-of-Living Adjustment			\$2,113,985	D. State General Apportionment				\$31,379,644
E. Noncredit Base Cost-of-Living Adjustment			\$14,728	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,128,713	A1. State General Apportionment				\$31,379,644
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 2.29% for FTES and 2.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,158,583			A3. Net State General Apportionment				\$31,379,644
2. Actual Growth (Decline)	\$2,884,492			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,158,583	Base Hours			93,400	
D. M & 0 Growth Revenue.				Actual Hours			127,552	
1. Regular Growth Revenue Cap	\$119,872			Funded Hours			127,552	X \$4.86
2. Actual Growth (Decline)	\$23,240							\$619,903
3. Funded Growth (Decline)			\$23,240					
E. Total Growth/Restoration(decline) Revenue			\$1,181,823					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
CHABOT- LAS POSITAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	14,020.26	0.00	14,522.55	14,522.55	\$90,638,674	\$97,501,997		
New Credit Enrollment	12,313	0	13,301	13,301	Percent of Standard			
Continuing Credit Enrollment	15,644	0	15,999	15,999		Current	After	
Noncredit FTES	526.02	0.00	463.90	463.90		Base	Year	Pgm. Imp.
Gross Square Footage	813,266	N/A	813,122	813,122	District:	53.15%	53.24%	53.24%
Leased Space Ftes	644.83	N/A	793.44	793.44	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$49,051,581	A. Current Year Decline				\$0
1. Credit Base Revenue	\$43,218,007			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$874,352			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$4,959,222			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$52,716,339
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$52,716,339
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$52,716,339
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0171	B. Less Property Tax Revenue				\$25,009,789
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$2,731,807
D. Credit Base Cost-of-Living Adjustment			\$2,042,715	D. State General Apportionment				\$24,974,743
E. Noncredit Base Cost-of-Living Adjustment			\$36,460	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,079,175	A1. State General Apportionment				\$24,974,743
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 4.87% for FTES and 4.87% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap	\$2,344,400			A3. Net State General Apportionment				\$24,974,743
2. Actual Growth (Decline)	\$1,547,411			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,547,411	Base Hours		39,801		
D. M & 0 Growth Revenue.				Actual Hours		59,747		
1. Regular Growth Revenue Cap	\$268,534			Funded Hours		59,747	X \$4.86	\$290,370
2. Actual Growth (Decline)	\$38,172							
3. Funded Growth (Decline)			\$38,172					
E. Total Growth/Restoration(decline) Revenue			\$1,585,583					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
CHAFFEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	10,858.13	0.00	11,268.36	11,268.36	\$67,062,713	\$72,829,621		
New Credit Enrollment	8,673	0	10,134	10,134	Percent of Standard			
Continuing Credit Enrollment	11,674	0	11,840	11,840				
Noncredit FTES	668.35	0.00	888.18	888.18			Base	Year
Gross Square Footage	443,876	N/A	456,050	454,809	District:	53.21%	53.30%	Pgm. Imp.
Leased Space Ftes	754.89	N/A	1,183.85	1,140.11	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$36,794,684	A. Current Year Decline				\$0
1. Credit Base Revenue	\$32,875,375			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,110,934			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,808,375			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$40,355,189		
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000		
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$40,355,189		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue		\$40,355,189		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0161		B. Less Property Tax Revenue		\$17,634,834		
C. Effective District Credit COLA Rate		4.24%		C. Less Student Enrollment Fees(98%)		\$2,215,150		
D. Credit Base Cost-of-Living Adjustment		\$1,512,991		D. State General Apportionment		\$20,505,205		
E. Noncredit Base Cost-of-Living Adjustment		\$46,326		VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment		\$1,559,317		A1. State General Apportionment		\$20,505,205		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 5.40% for FTES and 5.40% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0		
1. Regular Growth Revenue Cap	\$2,026,128			A3. Net State General Apportionment		\$20,505,205		
2. Actual Growth (Decline)	\$1,832,782			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$1,832,782		Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$168,406			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$187,529							
3. Funded Growth (Decline)		\$168,406						
E. Total Growth/Restoration(decline) Revenue		\$2,001,188						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
CITRUS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	Current	After	
Credit FTES	8,072.62	0.00	8,498.09	8,174.11	\$53,387,583	\$56,227,366			
New Credit Enrollment	6,206	0	6,700	6,324	Percent of Standard				
Continuing Credit Enrollment	7,844	0	8,038	7,890					
Noncredit FTES	1,543.15	0.00	2,177.09	1,694.36			Base	Year	
Gross Square Footage	606,382	N/A	601,902	601,902	District:		53.13%	53.20%	53.20%
Leased Space Ftes	472.19	N/A	677.31	677.31	Statewide Avg:		54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$30,927,613	A. Current Year Decline				\$0
1. Credit Base Revenue	\$24,667,093			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$2,565,028			C. 1997-98 Decline				\$0
3. M & O Base Revenue	\$3,695,492			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$32,844,077
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$32,844,077
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$32,844,077
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0177	B. Less Property Tax Revenue				\$12,808,637
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$1,707,731
D. Credit Base Cost-of-Living Adjustment			\$1,202,574	D. State General Apportionment				\$18,327,709
E. Noncredit Base Cost-of-Living Adjustment			\$106,962	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,309,536	A1. State General Apportionment				\$18,327,709
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 1.94% for FTES and 1.94% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$580,543			A3. Net State General Apportionment				\$18,327,709
2. Actual Growth (Decline)	\$2,433,819			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$580,543	Base Hours			0	
D. M & O Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$79,737			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$26,385							
3. Funded Growth (Decline)			\$26,385					
E. Total Growth/Restoration(decline) Revenue			\$606,928					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
COAST COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	30,624.74	0.00	31,988.24	31,786.66	\$192,982,300	\$207,174,852		
New Credit Enrollment	28,935	0	29,890	29,734	Percent of Standard			
Continuing Credit Enrollment	31,971	0	31,972	31,853	Current After			
Noncredit FTES	706.21	0.00	572.52	572.26	Base Year Pgm. Imp.			
Gross Square Footage	1,527,543	N/A	1,504,103	1,504,103	District:	54.33%	54.32%	54.32%
Leased Space Ftes	735.25	N/A	958.56	958.56	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$106,012,139		A. Current Year Decline			\$0
1. Credit Base Revenue	\$95,643,527				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,173,865				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$9,194,747				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0				A. Total Computational Revenue			\$113,531,055
2. 1997-98 Decline	\$0				B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$0				C. Total Available General Revenue			\$113,531,055
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$113,531,055
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		B. Less Property Tax Revenue			\$58,174,422
C. Effective District Credit COLA Rate			4.17%		C. Less Student Enrollment Fees(98%)			\$5,964,917
D. Credit Base Cost-of-Living Adjustment			\$4,371,756		D. State General Apportionment			\$49,391,716
E. Noncredit Base Cost-of-Living Adjustment			\$48,950		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$4,420,706		A1. State General Apportionment			\$49,391,716
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired			0.00
B. Growth Rates: 3.05% for FTES and 3.05% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost			\$52,536
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$3,183,527				A3. Net State General Apportionment			\$49,391,716
2. Actual Growth (Decline)	\$3,800,121				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$3,183,527		Base Hours			0
D. M & 0 Growth Revenue.					Actual Hours			0
1. Regular Growth Revenue Cap	\$311,682				Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	-\$85,317							\$0
3. Funded Growth (Decline)			-\$85,317					
E. Total Growth/Restoration(decline) Revenue			\$3,098,210					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
COMPTON COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	5,156.62	0.00	5,894.79	5,454.67	\$34,275,190	\$39,221,235		
New Credit Enrollment	4,396	0	4,774	4,549	Percent of Standard			
Continuing Credit Enrollment	5,397	0	10,433	7,430				
Noncredit FTES	27.65	0.00	32.94	29.79			Base	Year
Gross Square Footage	303,147	N/A	423,847	423,847	District:	53.50%	53.66%	53.66%
Leased Space Ftes	56.16	N/A	35.04	35.04	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$18,384,788	A. Current Year Decline				\$0
1. Credit Base Revenue	\$16,536,738			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$45,960			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$1,802,090			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$21,098,371		
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000		
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$21,098,371		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue		\$21,098,371		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0105	B. Less Property Tax Revenue		\$7,008,837		
C. Effective District Credit COLA Rate			4.21%	C. Less Student Enrollment Fees(98%)		\$678,201		
D. Credit Base Cost-of-Living Adjustment			\$772,065	D. State General Apportionment		\$13,411,333		
E. Noncredit Base Cost-of-Living Adjustment			\$1,917	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$773,982	A1. State General Apportionment		\$13,411,333		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 3.17% for FTES and 3.17% for other workload. Plus: 3.61% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0		
1. Regular Growth Revenue Cap	\$1,203,617			A3. Net State General Apportionment		\$13,411,333		
2. Actual Growth (Decline)	\$2,980,948			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$1,203,617		Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$742,585			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$735,984							
3. Funded Growth (Decline)		\$735,984						
E. Total Growth/Restoration(decline) Revenue		\$1,939,601						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	27,403.14	0.00	29,428.56	29,401.95	\$171,819,709	\$190,301,417		
New Credit Enrollment	27,756	0	24,963	24,963	Percent of Standard			
Continuing Credit Enrollment	25,216	0	29,222	29,169				
Noncredit FTES	224.45	0.00	554.16	549.83			Base	Year
Gross Square Footage	1,241,156	N/A	1,301,688	1,301,688	District:	54.69%	54.66%	54.66%
Leased Space Ftes	1,524.55	N/A	1,624.99	1,624.99	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$94,344,365	A. Current Year Decline	\$0
1. Credit Base Revenue	\$86,266,475			B. 1998-99 Decline	\$0
2. Noncredit Base Revenue	\$373,082			C. 1997-98 Decline	\$0
3. M & 0 Base Revenue	\$7,704,808			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1996-97 Decline	\$0			A. Total Computational Revenue	\$104,961,522
2. 1997-98 Decline	\$0			B. Deficit Factor	1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue	\$104,961,522
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue	\$104,961,522
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$56,015,136
C. Effective District Credit COLA Rate		4.17%		C. Less Student Enrollment Fees(98%)	\$5,008,404
D. Credit Base Cost-of-Living Adjustment	\$3,918,603			D. State General Apportionment	\$43,937,982
E. Noncredit Base Cost-of-Living Adjustment	\$15,558			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$3,934,161			A1. State General Apportionment	\$43,937,982
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: 6.80% for FTES and 6.80% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$6,284,713			A3. Net State General Apportionment	\$43,937,982
2. Actual Growth (Decline)	\$6,375,157			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$6,284,713		Base Hours	58,212
D. M & 0 Growth Revenue.				Actual Hours	59,888
1. Regular Growth Revenue Cap	\$582,368			Funded Hours	59,888 X \$4.86
2. Actual Growth (Decline)	\$398,283				\$291,056
3. Funded Growth (Decline)		\$398,283			
E. Total Growth/Restoration(decline) Revenue	\$6,682,996				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
COPPER MT. COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	1,262.51	0.00	1,298.09	1,298.09	\$11,534,435	\$11,857,832		
New Credit Enrollment	2,135	0	1,170	1,170	Percent of Standard			
Continuing Credit Enrollment	1,019	0	1,046	1,046		Current	After	
Noncredit FTES	23.73	0.00	13.47	13.47		Base	Year	Pgm. Imp.
Gross Square Footage	57,403	N/A	57,403	57,403	District:	41.67%	42.88%	42.88%
Leased Space Ftes	366.01	N/A	366.01	366.01	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$4,846,195	A. Current Year Decline				\$0
1. Credit Base Revenue	\$4,375,854			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$39,444			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$430,897			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$5,107,885
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$5,107,885
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$5,107,885
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.2973	B. Less Property Tax Revenue				\$2,217,001
C. Effective District Credit COLA Rate			5.41%	C. Less Student Enrollment Fees(98%)				\$262,800
D. Credit Base Cost-of-Living Adjustment			\$260,045	D. State General Apportionment				\$2,628,084
E. Noncredit Base Cost-of-Living Adjustment			\$1,645	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$261,690	A1. State General Apportionment				\$2,628,084
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 7.59% for FTES and 3.77% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$409,092			A3. Net State General Apportionment				\$2,628,084
2. Actual Growth (Decline)	\$0			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$0	Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$18,127			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$0							
3. Funded Growth (Decline)			\$0					
E. Total Growth/Restoration(decline) Revenue			\$0					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
DESERT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	4,374.39	350.67	4,935.44	4,911.54	\$30,620,742	\$35,174,338		
New Credit Enrollment	3,700	62	3,799	3,795	Percent of Standard			
Continuing Credit Enrollment	4,074	778	5,319	5,266	Current			
Noncredit FTES	736.71	78.61	862.48	857.12	Pgm. Imp.			
Gross Square Footage	361,125	N/A	366,245	366,245	District:	53.94%	52.45%	52.45%
Leased Space Ftes	540.21	N/A	621.99	621.99	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$17,742,814	A. Current Year Decline			\$0
1. Credit Base Revenue	\$14,252,093			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,224,562			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$2,266,159			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0			A. Total Computational Revenue			\$19,931,640
2. 1997-98 Decline	\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$710,125			C. Total Available General Revenue			\$19,931,640
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue			\$19,931,640
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0022		B. Less Property Tax Revenue			\$11,902,588
C. Effective District Credit COLA Rate		4.18%		C. Less Student Enrollment Fees(98%)			\$883,416
D. Credit Base Cost-of-Living Adjustment		\$690,463		D. State General Apportionment			\$7,145,636
E. Noncredit Base Cost-of-Living Adjustment		\$51,064		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$741,527		A1. State General Apportionment			\$7,145,636
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$710,125	Number of Faculty not Hired		0.00	
B. Growth Rates: 3.86% for FTES and 3.86% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$684,225			A3. Net State General Apportionment			\$7,145,636
2. Actual Growth (Decline)	\$771,920			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$684,225		Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$97,143			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$52,949						
3. Funded Growth (Decline)		\$52,949					
E. Total Growth/Restoration(decline) Revenue			\$1,447,299				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
EL CAMINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	17,100.93	0.00	17,126.74	17,126.74	\$109,895,000	\$114,491,428		
New Credit Enrollment	12,954	0	13,092	13,092	Percent of Standard			
Continuing Credit Enrollment	19,364	0	18,747	18,747	Current			
Noncredit FTES	330.66	0.00	308.41	308.41	Pgm. Imp.			
Gross Square Footage	1,221,734	N/A	1,221,734	1,221,734	District:	53.05%	53.11%	53.11%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$58,844,338		A. Current Year Decline			\$0
1. Credit Base Revenue	\$51,089,086				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$549,624				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$7,205,628				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0			A. Total Computational Revenue			\$61,344,782
2. 1997-98 Decline		\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0			C. Total Available General Revenue			\$61,344,782
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$61,344,782
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0192		B. Less Property Tax Revenue			\$21,892,907
C. Effective District Credit COLA Rate			4.25%		C. Less Student Enrollment Fees(98%)			\$2,999,640
D. Credit Base Cost-of-Living Adjustment			\$2,477,525		D. State General Apportionment			\$36,452,235
E. Noncredit Base Cost-of-Living Adjustment			\$22,919		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,500,444		A1. State General Apportionment			\$36,452,235
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00	
B. Growth Rates: 4.38% for FTES and 4.38% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,529,145				A3. Net State General Apportionment			\$36,452,235
2. Actual Growth (Decline)	\$0				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$0		Base Hours		0	
D. M & 0 Growth Revenue.					Actual Hours		0	
1. Regular Growth Revenue Cap	\$350,745				Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$0							
3. Funded Growth (Decline)			\$0					
E. Total Growth/Restoration(decline) Revenue			\$0					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	1,217.63	0.00	1,323.23	1,323.23	\$11,183,437	\$12,299,207		
New Credit Enrollment	718	0	739	739	Percent of Standard			
Continuing Credit Enrollment	1,110	0	1,204	1,204	Current After			
Noncredit FTES	2.35	0.00	4.13	4.13	Base	Year	Pgm. Imp.	
Gross Square Footage	106,010	N/A	106,390	106,103	District:	53.65%	54.15%	54.15%
Leased Space Ftes	69.76	N/A	211.44	104.53	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$6,003,324	A. Current Year Decline				\$0
1. Credit Base Revenue	\$5,356,585			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$3,906			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$642,833			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline	\$0			A. Total Computational Revenue				\$6,667,196
2. 1997-98 Decline	\$0			B. Deficit Factor				1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue				\$6,667,196
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$6,667,196
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0078	B. Less Property Tax Revenue				\$3,196,297
C. Effective District Credit COLA Rate			4.20%	C. Less Student Enrollment Fees(98%)				\$196,270
D. Credit Base Cost-of-Living Adjustment			\$251,976	D. State General Apportionment				\$3,274,629
E. Noncredit Base Cost-of-Living Adjustment			\$163	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$252,139	A1. State General Apportionment				\$3,274,629
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 8.20% for FTES and 1.36% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$414,396			A3. Net State General Apportionment				\$3,274,629
2. Actual Growth (Decline)	\$402,022			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$402,022	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$9,711			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$39,570							
3. Funded Growth (Decline)			\$9,711					
E. Total Growth/Restoration(decline) Revenue			\$411,733					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	29,219.25	0.00	29,803.94	29,803.94	\$183,701,400	\$194,961,577		
New Credit Enrollment	23,647	0	25,370	25,370	Percent of Standard			
Continuing Credit Enrollment	27,882	0	28,010	28,010	Current After			
Noncredit FTES	692.94	0.00	523.82	523.82		Base	Year	Pgm Imp.
Gross Square Footage	1,680,290	N/A	1,679,156	1,679,156	District:	53.76%	53.78%	53.78%
Leased Space Ftes	1,725.16	N/A	1,601.47	1,601.47	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$99,911,083		A. Current Year Decline			\$0
1. Credit Base Revenue	\$88,413,901				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,151,807				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$10,345,375				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0			A. Total Computational Revenue			\$105,751,052
2. 1997-98 Decline		\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0			C. Total Available General Revenue			\$105,751,052
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$105,751,052
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0056		B. Less Property Tax Revenue			\$73,745,679
C. Effective District Credit COLA Rate			4.19%		C. Less Student Enrollment Fees(98%)			\$5,734,364
D. Credit Base Cost-of-Living Adjustment			\$4,138,014		D. State General Apportionment			\$26,271,009
E. Noncredit Base Cost-of-Living Adjustment			\$48,030		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$4,186,044		A1. State General Apportionment			\$26,271,009
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00	
B. Growth Rates: 2.90% for FTES and 2.90% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,852,965				A3. Net State General Apportionment			\$26,271,009
2. Actual Growth (Decline)	\$1,693,399				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$1,693,399		Base Hours		332,295	
D. M & 0 Growth Revenue.					Actual Hours		458,711	
1. Regular Growth Revenue Cap	\$333,317				Funded Hours		458,711	X \$4.86
2. Actual Growth (Decline)	-\$39,474							\$2,229,335
3. Funded Growth (Decline)			-\$39,474					
E. Total Growth/Restoration(decline) Revenue			\$1,653,925					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)				\$0				
B. Equalization Allocation (b)				\$0				
C. General Allocation				\$0				
D. Total Program Improvement				\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
FREMONT-NEWARK COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	7,131.30	0.00	7,435.62	7,435.62	\$46,806,733	\$49,716,423		
New Credit Enrollment	6,876	0	5,733	5,733	Percent of Standard			
Continuing Credit Enrollment	7,710	0	7,521	7,521	Current			
Noncredit FTES	59.76	0.00	99.12	99.12	Pgm. Imp.			
Gross Square Footage	428,223	N/A	413,843	413,843	District:	53.22%	53.33%	53.33%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$25,009,921	A. Current Year Decline			\$0
1. Credit Base Revenue	\$22,384,985			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$99,333			C. 1997-98 Decline			\$0
3. M & 0 Base Revenue	\$2,525,603			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$26,686,582	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$26,686,582	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue		\$26,686,582	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0159		B. Less Property Tax Revenue		\$12,601,936	
C. Effective District Credit COLA Rate		4.24%		C. Less Student Enrollment Fees(98%)		\$1,359,229	
D. Credit Base Cost-of-Living Adjustment		\$1,056,209		D. State General Apportionment		\$12,725,417	
E. Noncredit Base Cost-of-Living Adjustment		\$4,142		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,060,351		A1. State General Apportionment		\$12,725,417	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 3.84% for FTES and 3.84% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$942,353			A3. Net State General Apportionment		\$12,725,417	
2. Actual Growth (Decline)	\$704,655			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$704,655		Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$107,783			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$88,345						
3. Funded Growth (Decline)		-\$88,345					
E. Total Growth/Restoration(decline) Revenue		\$616,310					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
GAVILAN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	3,657.18	0.00	3,742.94	3,742.94	\$25,574,730	\$27,674,934		
New Credit Enrollment	4,350	0	5,967	5,967	Percent of Standard			
Continuing Credit Enrollment	3,373	0	3,843	3,843				
Noncredit FTES	488.28	0.00	496.47	496.47			Base	Year
Gross Square Footage	245,080	N/A	234,740	234,740	District:	53.19%	53.31%	53.31%
Leased Space Ftes	172.62	N/A	204.24	204.24	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$14,415,438	A. Current Year Decline				\$0
1. Credit Base Revenue	\$12,114,817			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$811,620			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$1,489,001			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$15,612,547
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$15,612,547
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$15,612,547
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0164	B. Less Property Tax Revenue				\$10,196,864
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$567,805
D. Credit Base Cost-of-Living Adjustment			\$576,802	D. State General Apportionment				\$4,847,878
E. Noncredit Base Cost-of-Living Adjustment			\$33,845	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$610,647	A1. State General Apportionment				\$4,847,878
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 8.43% for FTES and 8.43% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,156,876			A3. Net State General Apportionment				\$4,847,878
2. Actual Growth (Decline)	\$641,676			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$641,676	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$139,622			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$55,214							
3. Funded Growth (Decline)			-\$55,214					
E. Total Growth/Restoration(decline) Revenue			\$586,462					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
GLENDALE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	10,151.35	0.00	10,684.15	10,612.55	\$63,590,125	\$68,981,445		
New Credit Enrollment	7,105	0	7,217	7,202	Percent of Standard			
Continuing Credit Enrollment	10,438	0	10,648	10,620	Current After			
Noncredit FTES	3,250.55	0.00	3,745.62	3,679.09	Base	Year	Pgm. Imp.	
Gross Square Footage	531,079	N/A	539,439	539,439	District:	54.36%	54.35%	54.35%
Leased Space Ftes	589.69	N/A	905.43	905.43	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$39,968,209	A. Current Year Decline				\$0
1. Credit Base Revenue	\$31,284,128			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$5,403,073			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,281,008			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$43,860,158
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$43,860,158
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue				\$43,860,158
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue				\$17,990,844
C. Effective District Credit COLA Rate		4.17%		C. Less Student Enrollment Fees(98%)				\$1,715,829
D. Credit Base Cost-of-Living Adjustment		\$1,441,366		D. State General Apportionment				\$24,153,485
E. Noncredit Base Cost-of-Living Adjustment		\$225,308		VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment		\$1,666,674		A1. State General Apportionment				\$24,153,485
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 5.27% for FTES and 5.27% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,090,934			A3. Net State General Apportionment				\$24,153,485
2. Actual Growth (Decline)	\$2,415,538			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$2,090,934		Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$192,121			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$134,341							
3. Funded Growth (Decline)		\$134,341						
E. Total Growth/Restoration(decline) Revenue		\$2,225,275						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	15,131.20	0.00	15,236.49	15,236.49	\$94,746,683	\$99,079,749		
New Credit Enrollment	14,547	0	14,071	14,071	Percent of Standard			
Continuing Credit Enrollment	16,427	0	16,226	16,226				
Noncredit FTES	613.49	0.00	810.25	810.25			Base	Year
Gross Square Footage	607,472	N/A	607,472	607,472	District:	53.11%	53.17%	53.17%
Leased Space Ftes	194.37	N/A	315.85	315.85	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$51,336,443	A. Current Year Decline				\$0
1. Credit Base Revenue	\$46,684,869			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,019,745			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,631,829			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$54,081,653
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$54,081,653
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$54,081,653
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0180	B. Less Property Tax Revenue				\$25,082,980
C. Effective District Credit COLA Rate			4.25%	C. Less Student Enrollment Fees(98%)				\$3,128,215
D. Credit Base Cost-of-Living Adjustment			\$2,138,460	D. State General Apportionment				\$25,870,458
E. Noncredit Base Cost-of-Living Adjustment			\$42,523	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,180,983	A1. State General Apportionment				\$25,870,458
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 2.90% for FTES and 2.90% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,515,108			A3. Net State General Apportionment				\$25,870,458
2. Actual Growth (Decline)	\$532,300			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$532,300	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$117,047			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$31,927							
3. Funded Growth (Decline)			\$31,927					
E. Total Growth/Restoration(decline) Revenue			\$564,227					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
HARTNELL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	6,360.76	0.00	6,522.61	6,522.61	\$42,982,795	\$45,453,983		
New Credit Enrollment	6,254	0	6,616	6,616	Percent of Standard			
Continuing Credit Enrollment	7,806	0	7,013	7,013				
Noncredit FTES	36.95	0.00	36.35	36.35			Base	Year
Gross Square Footage	437,810	N/A	430,953	430,953	District:	53.32%	53.39%	53.39%
Leased Space Ftes	94.01	N/A	121.65	121.65	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$22,978,006	A. Current Year Decline				\$0
1. Credit Base Revenue	\$20,310,723			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$61,418			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,605,865			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$24,330,907
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$24,330,907
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$24,330,907
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0140	B. Less Property Tax Revenue				\$11,066,205
C. Effective District Credit COLA Rate			4.23%	C. Less Student Enrollment Fees(98%)				\$990,161
D. Credit Base Cost-of-Living Adjustment			\$969,372	D. State General Apportionment				\$12,274,541
E. Noncredit Base Cost-of-Living Adjustment			\$2,561	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$971,933	A1. State General Apportionment				\$12,274,541
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: 8.95% for FTES and 8.95% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,978,683			A3. Net State General Apportionment				\$12,274,541
2. Actual Growth (Decline)	\$415,830			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$415,830	Base Hours				6,819
D. M & 0 Growth Revenue.				Actual Hours				6,841
1. Regular Growth Revenue Cap	\$259,198			Funded Hours				6,841 X \$4.86
2. Actual Growth (Decline)	-\$34,862							\$33,247
3. Funded Growth (Decline)			-\$34,862					
E. Total Growth/Restoration(decline) Revenue			\$380,968					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
IMPERIAL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	4,692.34	123.93	4,901.46	4,901.46	\$30,724,785	\$33,426,526		
New Credit Enrollment	2,684	188	3,002	3,002	Percent of Standard			
Continuing Credit Enrollment	5,567	373	6,197	6,197	Current			
Noncredit FTES	0.00	0.00	0.00	0.00	After			
Gross Square Footage	241,352	N/A	254,226	245,163	District:	53.97%	53.35%	53.35%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$16,581,250	A. Current Year Decline				\$0
1. Credit Base Revenue	\$15,157,787			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue		\$0		C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$1,423,463			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$17,834,601
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$225,766		C. Total Available General Revenue				\$17,834,601
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$17,834,601
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0018	B. Less Property Tax Revenue				\$5,816,577
C. Effective District Credit COLA Rate			4.18%	C. Less Student Enrollment Fees(98%)				\$581,527
D. Credit Base Cost-of-Living Adjustment			\$693,096	D. State General Apportionment				\$11,436,497
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$693,096	A1. State General Apportionment				\$11,436,497
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$225,766	Number of Faculty not Hired			0.00	
B. Growth Rates: 2.06% for FTES and 1.48% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap	\$337,152			A3. Net State General Apportionment				\$11,436,497
2. Actual Growth (Decline)	\$311,075			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$311,075	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$23,414			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$79,093							
3. Funded Growth (Decline)			\$23,414					
E. Total Growth/Restoration(decline) Revenue			\$560,255					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	Current	After	
Credit FTES	15,468.34	0.00	16,177.57	16,074.63	\$106,785,595	\$114,205,593			
New Credit Enrollment	15,075	0	14,801	14,754	Percent of Standard				
Continuing Credit Enrollment	19,647	0	19,393	19,336					
Noncredit FTES	157.51	0.00	188.68	184.16			Base	Year	
Gross Square Footage	1,145,092	N/A	1,178,808	1,178,808	District:		53.42%	53.62%	53.62%
Leased Space Ftes	2,630.91	N/A	2,432.93	2,432.93	Statewide Avg:		54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$57,302,774		A. Current Year Decline			\$0
1. Credit Base Revenue	\$49,623,600				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$261,814				C. 1997-98 Decline			\$0
3. M & 0 Base Revenue	\$7,417,360				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0				A. Total Computational Revenue			\$61,552,027
2. 1997-98 Decline	\$0				B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$0				C. Total Available General Revenue			\$61,552,027
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$61,552,027
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0121		B. Less Property Tax Revenue			\$36,436,386
C. Effective District Credit COLA Rate			4.22%		C. Less Student Enrollment Fees(98%)			\$2,251,483
D. Credit Base Cost-of-Living Adjustment			\$2,407,129		D. State General Apportionment			\$22,864,158
E. Noncredit Base Cost-of-Living Adjustment			\$10,918		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,418,047		A1. State General Apportionment			\$22,864,158
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired			0.00
B. Growth Rates: 3.14% for FTES and 3.14% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost			\$52,536
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,676,100				A3. Net State General Apportionment			\$22,864,158
2. Actual Growth (Decline)	\$1,995,122				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$1,676,100		Base Hours			32,003
D. M & 0 Growth Revenue.					Actual Hours			42,796
1. Regular Growth Revenue Cap	\$258,803				Funded Hours			42,796 X \$4.86
2. Actual Growth (Decline)	\$155,106							\$207,989
3. Funded Growth (Decline)			\$155,106					
E. Total Growth/Restoration(decline) Revenue			\$1,831,206					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	1,378.55	14.00	1,473.27	1,473.27	\$13,029,908	\$14,100,008		
New Credit Enrollment	2,053	0	2,053	2,053	Percent of Standard			
Continuing Credit Enrollment	3,057	-37	3,020	3,020				
Noncredit FTES	102.67	2.05	116.53	116.53			Base	Year
Gross Square Footage	101,719	N/A	101,719	101,719	District:	53.68%	53.93%	53.93%
Leased Space Ftes	261.65	N/A	311.79	311.79	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).

A. Total Base Revenue		\$7,164,548
1. Credit Base Revenue	\$6,327,952	
2. Noncredit Base Revenue	\$170,659	
3. M & 0 Bse Revenue	\$665,937	
B. Prior Year Stability Revenue		
1. 1996-97 Decline	\$0	
2. 1997-98 Decline	\$0	
3. 1998-99 Decline	\$24,775	

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	4.17%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0072
C. Effective District Credit COLA Rate	4.20%
D. Credit Base Cost-of-Living Adjustment	\$293,743
E. Noncredit Base Cost-of-Living Adjustment	\$7,116
F. Total Base Cost-of-Living Adjustment	\$300,859

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$24,775
B. Growth Rates: 6.63% for FTES and 5.15% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & 0.	
1. Regular Growth Revenue Cap	\$410,907
2. Actual Growth (Decline)	\$302,235
3. Funded Growth (Decline)	\$302,235
D. M & 0 Growth Revenue.	
1. Regular Growth Revenue Cap	\$38,016
2. Actual Growth (Decline)	\$13,177
3. Funded Growth (Decline)	\$13,177
E. Total Growth/Restoration(decline) Revenue	\$340,187

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$7,805,594
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$7,805,594

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$7,805,594
B. Less Property Tax Revenue	\$1,982,420
C. Less Student Enrollment Fees(98%)	\$384,240
D. State General Apportionment	\$5,438,934

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$5,438,934
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$52,536
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$5,438,934
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	0
Funded Hours	0 X \$4.86
	\$0

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
LASSEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	1,860.59	201.46	2,062.05	2,062.05	\$16,681,092	\$18,415,392	
New Credit Enrollment	1,499	233	1,732	1,732	Percent of Standard		
Continuing Credit Enrollment	2,386	-66	2,320	2,320			
Noncredit FTES	128.11	165.70	293.81	293.81			
Gross Square Footage	229,259	N/A	229,259	229,259	District:	53.90%	53.62%
Leased Space Ftes	702.09	N/A	875.70	799.44	Statewide Avg:	54.06%	54.12%
							54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$9,203,810	A. Current Year Decline			\$0
1. Credit Base Revenue	\$7,461,594			B. 1998-99 Decline			\$181,029
2. Noncredit Base Revenue	\$212,945			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$1,529,271			D. Total Budget Stability			\$181,029
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$7,135			A. Total Computational Revenue			\$10,564,962
2. 1997-98 Decline	\$394,943			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$548,791			C. Total Available General Revenue			\$10,564,962
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue			\$10,564,962
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0031	B. Less Property Tax Revenue			\$1,794,657
C. Effective District Credit COLA Rate			4.18%	C. Less Student Enrollment Fees(98%)			\$283,894
D. Credit Base Cost-of-Living Adjustment			\$375,818	D. State General Apportionment			\$8,486,411
E. Noncredit Base Cost-of-Living Adjustment			\$8,880	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$384,698	A1. State General Apportionment			\$8,486,411
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$769,840	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.43% for FTES and 1.51% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$455,117			A3. Net State General Apportionment			\$8,486,411
2. Actual Growth (Decline)	\$0			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$0	Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$25,585			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$45,627						
3. Funded Growth (Decline)			\$25,585				
E. Total Growth/Restoration(decline) Revenue			\$795,425				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
LONG BEACH COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	17,667.06	0.00	18,306.29	18,306.29	\$109,523,419	\$118,084,873		
New Credit Enrollment	11,912	0	13,332	13,332	Percent of Standard			
Continuing Credit Enrollment	16,957	0	17,170	17,170	Current After			
Noncredit FTES	965.41	0.00	958.63	958.63	Base	Year	Pgm. Imp.	
Gross Square Footage	967,716	N/A	983,466	983,466	District:	54.50%	54.49%	54.49%
Leased Space Ftes	1,115.00	N/A	983.44	983.44	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$61,297,803	A. Current Year Decline				\$0
1. Credit Base Revenue	\$53,704,328			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,604,707			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$5,988,768			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$66,001,948
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$66,001,948
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$66,001,948
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$24,829,158
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$2,474,597
D. Credit Base Cost-of-Living Adjustment			\$2,489,202	D. State General Apportionment				\$38,698,193
E. Noncredit Base Cost-of-Living Adjustment			\$66,916	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,556,118	A1. State General Apportionment				\$38,698,193
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 3.93% for FTES and 3.93% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,359,706			A3. Net State General Apportionment				\$38,698,193
2. Actual Growth (Decline)	\$2,085,841			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$2,085,841	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$261,629			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$62,186							
3. Funded Growth (Decline)			\$62,186					
E. Total Growth/Restoration(decline) Revenue			\$2,148,027					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
LOS ANGELES COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	72,324.55	0.00	84,976.65	76,726.96	\$473,483.075	\$521,756,831		
New Credit Enrollment	54,757	0	73,062	61,125	Percent of Standard			
Continuing Credit Enrollment	94,756	0	119,908	103,507				
Noncredit FTES	3,851.32	0.00	6,002.93	4,593.04		Base	Year	Pgm. Imp.
Gross Square Footage	4,946,722	N/A	5,009,457	5,009,457	District:	56.82%	56.67%	56.67%
Leased Space Ftes	1,003.48	N/A	1,652.40	1,652.40	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$275,414,066	A. Current Year Decline				\$0
1. Credit Base Revenue	\$239,584,099			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$6,401,675			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$29,428,292			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$303,637,749
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$303,637,749
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$303,637,749
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$103,979,099
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$9,813,270
D. Credit Base Cost-of-Living Adjustment			\$11,217,817	D. State General Apportionment				\$189,845,380
E. Noncredit Base Cost-of-Living Adjustment			\$266,950	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$11,484,767	A1. State General Apportionment				\$189,845,380
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 3.96% for FTES and 3.96% for other workload. Plus: 2.49% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap	\$16,182,951			A3. Net State General Apportionment				\$189,845,380
2. Actual Growth (Decline)	\$46,542,569			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$16,182,951		Base Hours		52,822		
D. M & 0 Growth Revenue.				Actual Hours		64,197		
1. Regular Growth Revenue Cap	\$2,109,439			Funded Hours		64,197 X \$4.86		\$311,997
2. Actual Growth (Decline)	\$555,965							
3. Funded Growth (Decline)		\$555,965						
E. Total Growth/Restoration(decline) Revenue		\$16,738,916						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
LOS RIOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	38,325.52	0.00	40,283.05	40,154.96	\$245,193,808	\$265,943,640		
New Credit Enrollment	45,240	0	44,385	44,240	Percent of Standard			
Continuing Credit Enrollment	46,764	0	50,325	50,093				
Noncredit FTES	485.45	0.00	765.91	747.56			Base	Year
Gross Square Footage	1,845,194	N/A	1,903,502	1,903,502	District:	53.13%	53.20%	53.20%
Leased Space Ftes	2,996.88	N/A	2,444.38	2,444.38	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$131,076,819		A. Current Year Decline			\$0
1. Credit Base Revenue	\$118,631,101				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$806,916				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$11,638,802				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0			A. Total Computational Revenue		\$142,788,203	
2. 1997-98 Decline		\$0			B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0			C. Total Available General Revenue		\$142,788,203	
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue		\$142,788,203	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0176		B. Less Property Tax Revenue		\$48,626,353	
C. Effective District Credit COLA Rate			4.24%		C. Less Student Enrollment Fees(98%)		\$6,609,098	
D. Credit Base Cost-of-Living Adjustment			\$5,523,444		D. State General Apportionment		\$87,552,752	
E. Noncredit Base Cost-of-Living Adjustment			\$33,648		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$5,557,092		A1. State General Apportionment		\$87,552,752	
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00	
B. Growth Rates: 4.48% for FTES and 4.48% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$5,941,276				A3. Net State General Apportionment		\$87,552,752	
2. Actual Growth (Decline)	\$6,395,869				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$5,941,276			Base Hours		221,737	
D. M & 0 Growth Revenue.					Actual Hours		204,312	
1. Regular Growth Revenue Cap	\$579,413				Funded Hours		204,312 X \$4.86	\$992,956
2. Actual Growth (Decline)	\$213,016							
3. Funded Growth (Decline)		\$213,016						
E. Total Growth/Restoration(decline) Revenue		\$6,154,292						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MARIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	5,697.88	112.11	5,841.28	5,841.28	\$40,630,466	\$42,974,554		
New Credit Enrollment	5,227	-197	5,030	5,030	Percent of Standard			
Continuing Credit Enrollment	7,579	-347	7,232	7,232				
Noncredit FTES	696.88	109.87	837.42	837.42			Base	Year
Gross Square Footage	563,575	N/A	569,333	569,333	District:	54.38%	54.39%	54.39%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$23,251,544	A. Current Year Decline				\$0
1. Credit Base Revenue	\$18,769,297			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,158,355			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,323,892			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline	\$32,839			A. Total Computational Revenue				\$24,825,668
2. 1997-98 Decline	\$392,745			B. Deficit Factor				1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue				\$24,825,668
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$24,825,668
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$23,893,811
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$984,110
D. Credit Base Cost-of-Living Adjustment			\$921,286	D. State General Apportionment				\$0
E. Noncredit Base Cost-of-Living Adjustment			\$48,303	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$969,589	A1. State General Apportionment				\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$425,584	Number of Faculty not Hired		0.00		
B. Growth Rates: 2.20% for FTES and 2.20% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$474,600			A3. Net State General Apportionment				\$0
2. Actual Growth (Decline)	\$143,576			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$143,576	Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$81,268			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$35,375							
3. Funded Growth (Decline)			\$35,375					
E. Total Growth/Restoration(decline) Revenue			\$604,535					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	2,421.59	0.00	2,479.42	2,479.42	\$19,427,759	\$20,656,912		
New Credit Enrollment	2,918	0	2,974	2,974	Percent of Standard			
Continuing Credit Enrollment	4,053	0	4,429	4,429	Current			
Noncredit FTES	73.79	0.00	73.11	73.11	After			
Gross Square Footage	214,266	N/A	216,544	215,517	District:	53.94%	54.22%	54.22%
Leased Space Ftes	301.71	N/A	504.29	412.98	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$10,601,980	A. Current Year Decline	\$0
1. Credit Base Revenue	\$9,139,494			B. 1998-99 Decline	\$0
2. Noncredit Base Revenue	\$122,654			C. 1997-98 Decline	\$0
3. M & 0 Bse Revenue	\$1,339,832			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1996-97 Decline	\$0			A. Total Computational Revenue	\$11,327,042
2. 1997-98 Decline	\$0			B. Deficit Factor	1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue	\$11,327,042
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue	\$11,327,042
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0023		B. Less Property Tax Revenue	\$3,682,812
C. Effective District Credit COLA Rate		4.18%		C. Less Student Enrollment Fees(98%)	\$294,876
D. Credit Base Cost-of-Living Adjustment	\$438,036			D. State General Apportionment	\$7,349,354
E. Noncredit Base Cost-of-Living Adjustment	\$5,115			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$443,151			A1. State General Apportionment	\$7,349,354
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: 4.03% for FTES and 2.48% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$357,513			A3. Net State General Apportionment	\$7,349,354
2. Actual Growth (Decline)	\$244,980			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$244,980		Base Hours	0
D. M & 0 Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$36,931			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$67,237				\$0
3. Funded Growth (Decline)		\$36,931			
E. Total Growth/Restoration(decline) Revenue		\$281,911			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MERCED COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	6,512.76	0.00	6,513.09	6,513.09	\$43,650,977	\$45,900,908		
New Credit Enrollment	4,993	0	5,434	5,434	Percent of Standard			
Continuing Credit Enrollment	9,766	0	10,421	10,421	Current After			
Noncredit FTES	1,767.84	0.00	1,892.97	1,892.97	Base	Year	Pgm. Imp.	
Gross Square Footage	384,327	N/A	384,327	384,327	District:	53.20%	53.26%	53.26%
Leased Space Ftes	959.34	N/A	1,182.68	1,182.68	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$26,160,256	A. Current Year Decline				\$0
1. Credit Base Revenue	\$20,713,004			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$2,938,508			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$2,508,744			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$27,723,374
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$27,723,374
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$27,723,374
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0163	B. Less Property Tax Revenue				\$9,152,374
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$717,980
D. Credit Base Cost-of-Living Adjustment			\$984,602	D. State General Apportionment				\$17,853,020
E. Noncredit Base Cost-of-Living Adjustment			\$122,536	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,107,138	A1. State General Apportionment				\$17,853,020
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 4.37% for FTES and 4.37% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,128,146			A3. Net State General Apportionment				\$17,853,020
2. Actual Growth (Decline)	\$397,283			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$397,283		Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$121,908			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$58,697							
3. Funded Growth (Decline)		\$58,697						
E. Total Growth/Restoration(decline) Revenue			\$455,980					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MIRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	Current	After	
Credit FTES	5,580.45	0.00	5,748.06	5,748.06	\$38,158,859	\$40,930,123			
New Credit Enrollment	6,356	0	6,524	6,524	Percent of Standard				
Continuing Credit Enrollment	6,581	0	6,842	6,842					
Noncredit FTES	1,146.40	0.00	1,180.39	1,180.39			Base	Year	
Gross Square Footage	346,579	N/A	385,492	385,492	District:		57.33%	57.27%	Pgm. Imp.
Leased Space Ftes	801.18	N/A	269.45	269.45	Statewide Avg:		54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$23,780,208	A. Current Year Decline				\$0
1. Credit Base Revenue	\$19,628,451			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,905,549			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,246,208			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$25,485,394
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$25,485,394
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$25,485,394
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$35,939,368
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$1,497,266
D. Credit Base Cost-of-Living Adjustment			\$912,173	D. State General Apportionment				\$0
E. Noncredit Base Cost-of-Living Adjustment			\$79,461	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$991,634	A1. State General Apportionment				\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 6.75% for FTES and 6.75% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,462,104			A3. Net State General Apportionment				\$0
2. Actual Growth (Decline)	\$614,231			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$614,231	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$254,310			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$99,321							
3. Funded Growth (Decline)			\$99,321					
E. Total Growth/Restoration(decline) Revenue			\$713,552					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	5,289.43	0.00	5,607.59	5,551.39	\$36,625,310	\$39,681,028		
New Credit Enrollment	5,654	0	6,525	6,371	Percent of Standard			
Continuing Credit Enrollment	8,040	0	7,742	7,742	Current			
Noncredit FTES	2,264.73	0.00	2,520.57	2,475.38	After			
Gross Square Footage	357,227	N/A	358,679	358,679	District:	Base	Year	Pgm. Imp.
Leased Space Ftes	65.15	N/A	40.33	40.33	Statewide Avg:	53.01%	53.16%	53.16%
						54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).

A. Total Base Revenue	\$23,180,487
1. Credit Base Revenue	\$17,292,731
2. Noncredit Base Revenue	\$3,764,441
3. M & 0 Base Revenue	\$2,123,315
B. Prior Year Stability Revenue	
1. 1996-97 Decline	\$0
2. 1997-98 Decline	\$0
3. 1998-99 Decline	\$0

V. Budget Stability (T5-58776).

A. Current Year Decline	\$0
B. 1998-99 Decline	\$0
C. 1997-98 Decline	\$0
D. Total Budget Stability	\$0

II. Inflation Adjustment (T5-58773).

A. Statewide Cost-of-Living Adjustment	4.17%
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0198
C. Effective District Credit COLA Rate	4.25%
D. Credit Base Cost-of-Living Adjustment	\$825,182
E. Noncredit Base Cost-of-Living Adjustment	\$156,977
F. Total Base Cost-of-Living Adjustment	\$982,159

VI. Retrospective Deficit Mechanism (T5-58779).

A. Total Computational Revenue	\$25,378,661
B. Deficit Factor	1.00000000
C. Total Available General Revenue	\$25,378,661

III. Growth/Restoration (Decline) Revenue (T5-58774).

A. Actual Restoration	\$0
B. Growth Rates: 5.29% for FTES and 5.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.	
C. Growth Revenue Exclusive of M & 0.	
1. Regular Growth Revenue Cap	\$1,213,618
2. Actual Growth (Decline)	\$1,483,369
3. Funded Growth (Decline)	\$1,213,618
D. M & 0 Growth Revenue.	
1. Regular Growth Revenue Cap	\$124,913
2. Actual Growth (Decline)	\$2,397
3. Funded Growth (Decline)	\$2,397
E. Total Growth/Restoration(decline) Revenue	\$1,216,015

VII. State General Apportionment (T5-58770).

A. Total Available General Revenue	\$25,378,661
B. Less Property Tax Revenue	\$13,470,641
C. Less Student Enrollment Fees(98%)	\$920,934
D. State General Apportionment	\$10,987,086

VIII. Other Allowances and Total Apportionments.

A1. State General Apportionment	\$10,987,086
A2. Less Full-Time Faculty Adjustment (T5-51025).	
Number of Faculty not Hired	0.00
Statewide Average Replacement Cost	\$52,536
Full-Time Faculty Adjustment	\$0
A3. Net State General Apportionment	\$10,987,086
B. Apprenticeship Allowance.	
Base Hours	0
Actual Hours	30,464
Funded Hours	30,464 X \$4.86
	\$148,055

IV. Program Improvement (T5-58775).

A. Equalization Allocation (a)	\$0
B. Equalization Allocation (b)	\$0
C. General Allocation	\$0
D. Total Program Improvement	\$0

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	18,433.37	0.00	19,097.88	18,933.32	\$115,410,677	\$123,766,696		
New Credit Enrollment	11,236	0	12,587	12,252	Percent of Standard			
Continuing Credit Enrollment	20,098	0	20,231	20,198	Current After			
Noncredit FTES	3,970.21	0.00	4,361.35	4,264.49	Base Year Pgm. Imp.			
Gross Square Footage	1,120,506	N/A	1,171,920	1,171,920	District:	53.25%	53.31%	53.31%
Leased Space Ftes	633.48	N/A	582.48	582.48	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$68,060,114	A. Current Year Decline			\$0
1. Credit Base Revenue	\$54,692,400			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$6,599,294			C. 1997-98 Decline			\$0
3. M & 0 Base Revenue	\$6,768,420			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue			\$73,360,729
2. 1997-98 Decline		\$0		B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue			\$73,360,729
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue			\$73,360,729
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0152	B. Less Property Tax Revenue			\$29,773,942
C. Effective District Credit COLA Rate			4.23%	C. Less Student Enrollment Fees(98%)			\$4,014,185
D. Credit Base Cost-of-Living Adjustment			\$2,599,793	D. State General Apportionment			\$39,572,602
E. Noncredit Base Cost-of-Living Adjustment			\$275,191	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,874,984	A1. State General Apportionment			\$39,572,602
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 3.11% for FTES and 3.11% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,123,166			A3. Net State General Apportionment			\$39,572,602
2. Actual Growth (Decline)	\$2,822,031			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$2,123,166	Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$321,387			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$302,465						
3. Funded Growth (Decline)			\$302,465				
E. Total Growth/Restoration(decline) Revenue			\$2,425,631				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
MF. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	5,997.82	0.00	6,537.10	6,537.10	\$39,581,989	\$44,848,471		
New Credit Enrollment	5,807	0	6,808	6,808	Percent of Standard			
Continuing Credit Enrollment	7,366	0	8,337	8,337				
Noncredit FTES	184.49	0.00	188.59	188.59			Base	Year
Gross Square Footage	279,430	N/A	283,455	283,455	District:	53.44%	53.66%	53.66%
Leased Space Ftes	914.28	N/A	1,316.10	1,316.10	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$21,460,525	A. Current Year Decline				\$0
1. Credit Base Revenue	\$19,275,158			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$306,660			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$1,878,707			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$24,392,423
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$24,392,423
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$24,392,423
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0116	B. Less Property Tax Revenue				\$8,719,229
C. Effective District Credit COLA Rate			4.22%	C. Less Student Enrollment Fees(98%)				\$1,165,684
D. Credit Base Cost-of-Living Adjustment			\$892,693	D. State General Apportionment				\$14,507,510
E. Noncredit Base Cost-of-Living Adjustment			\$12,788	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$905,481	A1. State General Apportionment				\$14,507,510
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: 10.57% for FTES and 10.57% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,235,256			A3. Net State General Apportionment				\$14,507,510
2. Actual Growth (Decline)	\$1,896,085			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,896,085	Base Hours				0
D. M & 0 Growth Revenue.				Actual Hours				0
1. Regular Growth Revenue Cap	\$220,661			Funded Hours				0 X \$4.86
2. Actual Growth (Decline)	\$130,332							\$0
3. Funded Growth (Decline)			\$130,332					
E. Total Growth/Restoration(decline) Revenue			\$2,026,417					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	4,528.46	0.00	4,704.21	4,704.21	\$32,400,533	\$34,805,930		
New Credit Enrollment	4,187	0	4,602	4,602	Percent of Standard			
Continuing Credit Enrollment	5,792	0	6,044	6,044	Current			
Noncredit FTES	722.46	0.00	708.48	708.48	Pgm. Imp.			
Gross Square Footage	381,004	N/A	371,114	371,114	District:	Base	Year	52.93%
Leased Space Ftes	913.76	N/A	985.00	985.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$18,306,465	A. Current Year Decline	\$0
1. Credit Base Revenue	\$14,627,945			B. 1998-99 Decline	\$0
2. Noncredit Base Revenue	\$1,200,875			C. 1997-98 Decline	\$0
3. M & 0 Base Revenue	\$2,477,645			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1996-97 Decline		\$0		A. Total Computational Revenue	\$19,647,949
2. 1997-98 Decline		\$0		B. Deficit Factor	1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue	\$19,647,949
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue	\$19,647,949
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0240		B. Less Property Tax Revenue	\$13,106,485
C. Effective District Credit COLA Rate		4.27%		C. Less Student Enrollment Fees(98%)	\$840,187
D. Credit Base Cost-of-Living Adjustment		\$730,409		D. State General Apportionment	\$5,701,277
E. Noncredit Base Cost-of-Living Adjustment		\$50,076		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$780,485		A1. State General Apportionment	\$5,701,277
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: 6.86% for FTES and 6.86% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,177,100			A3. Net State General Apportionment	\$5,701,277
2. Actual Growth (Decline)	\$603,036			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$603,036		Base Hours	0
D. M & 0 Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$188,923			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$42,037				\$0
3. Funded Growth (Decline)		-\$42,037			
E. Total Growth/Restoration(decline) Revenue		\$560,999			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
NORTH ORANGE COUNT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	24,787.13	0.00	25,621.56	25,428.55	\$158,573,327	\$169,578,196		
New Credit Enrollment	19,167	0	20,851	20,486	Percent of Standard			
Continuing Credit Enrollment	25,234	0	27,378	26,913	Current After			
Noncredit FTES	6,072.72	0.00	6,467.67	6,381.97	Base Year Pgm. Imp.			
Gross Square Footage	1,565,074	N/A	1,569,646	1,569,646	District:	53.18%	53.24%	53.24%
Leased Space Ftes	2,839.76	N/A	3,018.68	3,018.68	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$94,425,800	A. Current Year Decline			\$0
1. Credit Base Revenue	\$74,384,657			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$10,094,092			C. 1997-98 Decline			\$0
3. M & O Bse Revenue	\$9,947,051			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$101,335,435	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$101,335,435	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue		\$101,335,435	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0166		B. Less Property Tax Revenue		\$56,543,160	
C. Effective District Credit COLA Rate		4.24%		C. Less Student Enrollment Fees(98%)		\$4,956,381	
D. Credit Base Cost-of-Living Adjustment		\$3,575,664		D. State General Apportionment		\$39,835,894	
E. Noncredit Base Cost-of-Living Adjustment		\$420,924		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$3,996,588		A1. State General Apportionment		\$39,835,894	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 3.03% for FTES and 3.03% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,837,935			A3. Net State General Apportionment		\$39,835,894	
2. Actual Growth (Decline)	\$3,666,801			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,837,935		Base Hours		27,799	
D. M & O Growth Revenue.				Actual Hours		41,837	
1. Regular Growth Revenue Cap	\$335,009			Funded Hours		41,837 X \$4.86	\$203,328
2. Actual Growth (Decline)	\$75,112						
3. Funded Growth (Decline)		\$75,112					
E. Total Growth/Restoration(decline) Revenue		\$2,913,047					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
PALO VERDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	932.62	0.00	1,406.64	1,295.94	\$9,746,054	\$11,735,150		
New Credit Enrollment	3,084	0	1,636	1,636	Percent of Standard			
Continuing Credit Enrollment	1,524	0	1,341	1,341	Current			
Noncredit FTES	100.51	0.00	173.51	156.46	Base		Year	Pgm. Imp.
Gross Square Footage	39,937	N/A	39,940	39,940	District:	54.41%	55.26%	55.26%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$5,469,735	A. Current Year Decline				\$0
1. Credit Base Revenue	\$5,067,124			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$167,068			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$235,543			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$6,755,753
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$6,755,753
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$6,755,753
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$689,940
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$187,948
D. Credit Base Cost-of-Living Adjustment			\$221,121	D. State General Apportionment				\$5,877,865
E. Noncredit Base Cost-of-Living Adjustment			\$6,967	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$228,088	A1. State General Apportionment				\$5,877,865
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 22.46% for FTES and 22.46% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,057,911			A3. Net State General Apportionment				\$5,877,865
2. Actual Growth (Decline)	\$1,482,864			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$1,057,911		Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$58,795			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$19							
3. Funded Growth (Decline)		\$19						
E. Total Growth/Restoration(decline) Revenue		\$1,057,930						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
PALOMAR COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	14,254.36	308.15	15,654.60	15,568.12	\$89,416,251	\$100,321,528		
New Credit Enrollment	14,085	-629	13,456	13,456	Percent of Standard			
Continuing Credit Enrollment	16,980	378	18,696	18,590	Current After			
Noncredit FTES	1,282.90	63.79	1,572.77	1,554.87	Base	Year	Pgm. Imp.	
Gross Square Footage	634,342	N/A	630,815	630,815	District:	54.47%	54.44%	54.44%
Leased Space Ftes	1,016.93	N/A	1,268.24	1,268.24	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$50,839,943	A. Current Year Decline				\$0
1. Credit Base Revenue	\$44,709,675			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$2,132,439			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,997,829			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline	\$626,510			A. Total Computational Revenue				\$57,311,009
2. 1997-98 Decline	\$216,388			B. Deficit Factor				1.00000000
3. 1998-99 Decline	\$79,472			C. Total Available General Revenue				\$57,311,009
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$57,311,009
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$30,283,054
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$3,267,157
D. Credit Base Cost-of-Living Adjustment			\$2,031,103	D. State General Apportionment				\$23,760,798
E. Noncredit Base Cost-of-Living Adjustment			\$88,923	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,120,026	A1. State General Apportionment				\$23,760,798
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$922,370	Number of Faculty not Hired			0.00	
B. Growth Rates: 6.54% for FTES and 6.54% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$3,384,291			A3. Net State General Apportionment				\$23,760,798
2. Actual Growth (Decline)	\$3,675,330			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$3,384,291	Base Hours			131,743	
D. M & 0 Growth Revenue.				Actual Hours			149,257	
1. Regular Growth Revenue Cap	\$290,583			Funded Hours			149,257	X \$4.86
2. Actual Growth (Decline)	\$44,379							\$725,389
3. Funded Growth (Decline)			\$44,379					
E. Total Growth/Restoration(decline) Revenue			\$4,351,040					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
PASADENA AREA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	Current	After	
Credit FTES	17,635.33	0.00	18,261.61	18,261.61	\$108,958,653	\$117,371,431			
New Credit Enrollment	11,318	0	11,931	11,931	Percent of Standard				
Continuing Credit Enrollment	17,169	0	17,868	17,868					
Noncredit FTES	1,871.91	0.00	2,252.26	2,252.26			Base	Year	
Gross Square Footage	984,979	N/A	1,002,472	1,002,472	District:		54.05%	54.05%	54.05%
Leased Space Ftes	136.60	N/A	135.38	135.38	Statewide Avg:		54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$61,998,543		A. Current Year Decline			\$0
1. Credit Base Revenue	\$53,043,308				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$3,111,494				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$5,843,741				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0			A. Total Computational Revenue			\$67,334,586
2. 1997-98 Decline		\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0			C. Total Available General Revenue			\$67,334,586
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$67,334,586
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0003		B. Less Property Tax Revenue			\$26,251,016
C. Effective District Credit COLA Rate			4.17%		C. Less Student Enrollment Fees(98%)			\$3,552,097
D. Credit Base Cost-of-Living Adjustment			\$2,455,590		D. State General Apportionment			\$37,531,473
E. Noncredit Base Cost-of-Living Adjustment			\$129,749		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,585,339		A1. State General Apportionment			\$37,531,473
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00	
B. Growth Rates: 3.44% for FTES and 3.44% for other workload. Plus: 1.06% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,769,290				A3. Net State General Apportionment			\$37,531,473
2. Actual Growth (Decline)	\$2,643,555				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,643,555			Base Hours		0	
D. M & 0 Growth Revenue.					Actual Hours		0	
1. Regular Growth Revenue Cap	\$292,359				Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$107,149							
3. Funded Growth (Decline)		\$107,149						
E. Total Growth/Restoration(decline) Revenue		\$2,750,704						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
PERALTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	16,158.91	0.00	16,025.51	16,025.51	\$115,073,557	\$119,181,204		
New Credit Enrollment	20,367	0	20,548	20,548	Percent of Standard			
Continuing Credit Enrollment	19,744	0	19,323	19,323	Current			
Noncredit FTES	180.15	0.00	194.98	194.98	After			
Gross Square Footage	1,300,697	N/A	1,300,697	1,300,697	District:	Base	Year	Pgm. Imp.
Leased Space Ftes	739.69	N/A	890.07	890.07	Statewide Avg:	53.58%	53.92%	53.92%
						54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$61,957,854	A. Current Year Decline				\$0
1. Credit Base Revenue	\$53,800,449			B. 1998-99 Decline				\$21,335
2. Noncredit Base Revenue	\$299,446			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$7,857,959			D. Total Budget Stability				\$21,335
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline	\$0			A. Total Computational Revenue				\$64,627,017
2. 1997-98 Decline	\$0			B. Deficit Factor				1.00000000
3. 1998-99 Decline	\$32,002			C. Total Available General Revenue				\$64,627,017
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$64,627,017
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0090	B. Less Property Tax Revenue				\$26,455,898
C. Effective District Credit COLA Rate			4.21%	C. Less Student Enrollment Fees(98%)				\$2,450,948
D. Credit Base Cost-of-Living Adjustment			\$2,595,819	D. State General Apportionment				\$35,720,171
E. Noncredit Base Cost-of-Living Adjustment			\$12,487	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,608,306	A1. State General Apportionment				\$35,720,171
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: 1.01% for FTES and 1.01% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$577,024			A3. Net State General Apportionment				\$35,720,171
2. Actual Growth (Decline)	\$0			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$0	Base Hours				13,439
D. M & 0 Growth Revenue.				Actual Hours				13,170
1. Regular Growth Revenue Cap	\$88,211			Funded Hours				13,170 X \$4.86
2. Actual Growth (Decline)	\$39,522							\$64,006
3. Funded Growth (Decline)			\$39,522					
E. Total Growth/Restoration(decline) Revenue			\$39,522					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	17,596.65	0.00	19,164.46	18,848.73	\$119,430,314	\$132,345,174	
New Credit Enrollment	24,441	0	25,159	24,894	Percent of Standard		
Continuing Credit Enrollment	27,920	0	31,777	31,000			
Noncredit FTES	9,555.51	0.00	9,215.98	9,215.98			
Gross Square Footage	763,339	N/A	757,436	757,436	District:	Base	Current
Leased Space Ftes	9,669.84	N/A	10,695.60	10,695.60	Statewide Avg:	Year	After
						54.01%	54.03%
						54.06%	54.12%
							Pgm. Imp.
							54.03%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$80,382,046	A. Current Year Decline			\$0
1. Credit Base Revenue	\$57,557,159			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$15,883,195			C. 1997-98 Decline			\$0
3. M & 0 Base Revenue	\$6,941,692			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0			A. Total Computational Revenue			\$87,459,688
2. 1997-98 Decline	\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue			\$87,459,688
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue			\$87,459,688
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0011		B. Less Property Tax Revenue			\$50,018,439
C. Effective District Credit COLA Rate		4.17%		C. Less Student Enrollment Fees(98%)			\$2,731,998
D. Credit Base Cost-of-Living Adjustment		\$2,689,602		D. State General Apportionment			\$34,709,251
E. Noncredit Base Cost-of-Living Adjustment		\$662,329		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$3,351,931		A1. State General Apportionment			\$34,709,251
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 4.37% for FTES and 4.37% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$3,492,393			A3. Net State General Apportionment			\$34,709,251
2. Actual Growth (Decline)	\$4,548,649			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$3,492,393		Base Hours		264,270	
D. M & 0 Growth Revenue.				Actual Hours		375,050	
1. Regular Growth Revenue Cap	\$337,174			Funded Hours		375,050 X \$4.86	\$1,822,743
2. Actual Growth (Decline)	\$233,318						
3. Funded Growth (Decline)		\$233,318					
E. Total Growth/Restoration(decline) Revenue		\$3,725,711					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
REDWOODS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	5,188.76	139.69	5,357.49	5,357.49	\$35,971,826	\$38,456,505		
New Credit Enrollment	4,112	148	4,291	4,291	Percent of Standard			
Continuing Credit Enrollment	5,049	127	5,203	5,203				
Noncredit FTES	64.10	-9.71	54.39	54.39			Base	Year
Gross Square Footage	449,948	N/A	449,948	449,948	District:	53.57%	53.05%	53.05%
Leased Space Ftes	309.21	N/A	313.03	313.03	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$19,378,323	A. Current Year Decline				\$0
1. Credit Base Revenue	\$16,540,030			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$106,547			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$2,731,746			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline	\$0			A. Total Computational Revenue				\$20,496,430
2. 1997-98 Decline	\$0			B. Deficit Factor				1.00000000
3. 1998-99 Decline	\$207,213			C. Total Available General Revenue				\$20,496,430
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$20,496,430
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0091	B. Less Property Tax Revenue				\$8,624,383
C. Effective District Credit COLA Rate			4.21%	C. Less Student Enrollment Fees(98%)				\$700,822
D. Credit Base Cost-of-Living Adjustment			\$811,342	D. State General Apportionment				\$11,171,225
E. Noncredit Base Cost-of-Living Adjustment			\$4,443	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$815,785	A1. State General Apportionment				\$11,171,225
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$207,213	Number of Faculty not Hired			0.00	
B. Growth Rates: 4.56% for FTES and 4.56% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$833,164			A3. Net State General Apportionment				\$11,171,225
2. Actual Growth (Decline)	\$94,106			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$94,106	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$138,425			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$1,003							
3. Funded Growth (Decline)			\$1,003					
E. Total Growth/Restoration(decline) Revenue			\$302,322					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
RIO HONDO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	9,706.04	0.00	10,458.82	10,092.15	\$63,549,793	\$68,951,235		
New Credit Enrollment	12,400	0	12,292	12,292	Percent of Standard			
Continuing Credit Enrollment	12,878	0	15,056	13,995				
Noncredit FTES	337.22	0.00	530.70	436.46				
Gross Square Footage	539,418	N/A	587,810	587,810	District:	54.71%	54.75%	54.75%
Leased Space Ftes	35.00	N/A	23.85	23.85	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$35,328,264	A. Current Year Decline				\$0
1. Credit Base Revenue	\$31,577,489			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$560,528			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$3,190,247			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$38,504,952
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$38,504,952
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$38,504,952
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$13,614,045
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$1,364,729
D. Credit Base Cost-of-Living Adjustment			\$1,449,815	D. State General Apportionment				\$23,526,178
E. Noncredit Base Cost-of-Living Adjustment			\$23,374	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,473,189	A1. State General Apportionment				\$23,526,178
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 2.37% for FTES and 2.37% for other workload. Plus: 1.73% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,409,127			A3. Net State General Apportionment				\$23,526,178
2. Actual Growth (Decline)	\$2,766,040			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,409,127	Base Hours			195,397	
D. M & 0 Growth Revenue.				Actual Hours			263,517	
1. Regular Growth Revenue Cap	\$297,828			Funded Hours			263,517	X \$4.86
2. Actual Growth (Decline)	\$294,372							\$1,280,693
3. Funded Growth (Decline)			\$294,372					
E. Total Growth/Restoration(decline) Revenue			\$1,703,499					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
RIVERSIDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	18,642.62	0.00	22,150.26	20,452.37	\$113,336,104	\$128,544,191	
New Credit Enrollment	14,038	0	17,067	15,601	Percent of Standard		
Continuing Credit Enrollment	19,559	0	23,381	21,531			
Noncredit FTES	132.27	0.00	121.75	121.75			
Gross Square Footage	754,074	N/A	754,074	754,074	District:	53.63%	53.68%
Leased Space Ftes	858.91	N/A	768.62	768.62	Statewide Avg:	54.06%	54.12%
							53.68%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$61,005,676	A. Current Year Decline			\$0
1. Credit Base Revenue	\$56,121,690			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$219,860			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$4,664,126			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$69,216,801	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$69,216,801	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue		\$69,216,801	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0080		B. Less Property Tax Revenue		\$29,816,135	
C. Effective District Credit COLA Rate		4.20%		C. Less Student Enrollment Fees(98%)		\$3,395,602	
D. Credit Base Cost-of-Living Adjustment		\$2,553,004		D. State General Apportionment		\$36,005,064	
E. Noncredit Base Cost-of-Living Adjustment		\$9,168		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$2,562,172		A1. State General Apportionment		\$36,005,064	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.53% for FTES and 5.53% for other workload. Plus: 3.58% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$5,672,683			A3. Net State General Apportionment		\$36,005,064	
2. Actual Growth (Decline)	\$11,011,809			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$5,672,683		Base Hours		5,280	
D. M & 0 Growth Revenue.				Actual Hours		7,200	
1. Regular Growth Revenue Cap	\$472,079			Funded Hours		7,200 X \$4.86	\$34,992
2. Actual Growth (Decline)	-\$23,730						
3. Funded Growth (Decline)		-\$23,730					
E. Total Growth/Restoration(decline) Revenue		\$5,648,953					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	13,011.11	0.00	13,130.61	13,130.61	\$84,561,622	\$89,205,807		
New Credit Enrollment	11,880	0	11,966	11,966	Percent of Standard			
Continuing Credit Enrollment	12,697	0	14,033	14,033				
Noncredit FTES	0.00	0.00	7.79	7.79			Base	Year
Gross Square Footage	789,178	N/A	789,178	789,178	District:	53.05%	53.11%	53.11%
Leased Space Ftes	823.02	N/A	1,050.10	1,050.10	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$44,859,269	A. Current Year Decline	\$0
1. Credit Base Revenue	\$39,997,159			B. 1998-99 Decline	\$0
2. Noncredit Base Revenue		\$0		C. 1997-98 Decline	\$0
3. M & 0 Bse Revenue	\$4,862,110			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1996-97 Decline		\$0		A. Total Computational Revenue	\$47,391,209
2. 1997-98 Decline		\$0		B. Deficit Factor	1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue	\$47,391,209
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue	\$47,391,209
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0191		B. Less Property Tax Revenue	\$20,379,241
C. Effective District Credit COLA Rate		4.25%		C. Less Student Enrollment Fees(98%)	\$1,955,800
D. Credit Base Cost-of-Living Adjustment		\$1,906,519		D. State General Apportionment	\$25,056,168
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$1,906,519		A1. State General Apportionment	\$25,056,168
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: 5.94% for FTES and 5.94% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,591,510			A3. Net State General Apportionment	\$25,056,168
2. Actual Growth (Decline)	\$565,742			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$565,742		Base Hours	0
D. M & 0 Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$320,921			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$59,679				\$0
3. Funded Growth (Decline)		\$59,679			
E. Total Growth/Restoration(decline) Revenue		\$625,421			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN DIEGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	26,563.97	0.00	26,156.07	26,156.07	\$176,140,160	\$182,026,483		
New Credit Enrollment	30,077	0	30,704	30,704	Percent of Standard			
Continuing Credit Enrollment	33,164	0	32,900	32,900	Current After			
Noncredit FTES	13,708.55	0.00	13,435.87	13,435.87	Base	Year	Pgm. Imp.	
Gross Square Footage	1,563,365	N/A	1,613,238	1,605,392	District:	53.29%	53.78%	53.78%
Leased Space Ftes	6,083.38	N/A	6,261.89	6,233.81	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$116,651,015	A. Current Year Decline				\$708,699
1. Credit Base Revenue		\$83,109,317		B. 1998-99 Decline				\$399,214
2. Noncredit Base Revenue		\$22,786,390		C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue		\$10,755,308		D. Total Budget Stability				\$1,107,913
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$122,268,627
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$598,821		C. Total Available General Revenue				\$122,268,627
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$122,268,627
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0145	B. Less Property Tax Revenue				\$62,308,589
C. Effective District Credit COLA Rate			4.23%	C. Less Student Enrollment Fees(98%)				\$4,587,412
D. Credit Base Cost-of-Living Adjustment			\$3,970,474	D. State General Apportionment				\$55,372,626
E. Noncredit Base Cost-of-Living Adjustment			\$950,192	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$4,920,666	A1. State General Apportionment				\$55,372,626
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 2.49% for FTES and 2.49% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap		\$2,901,908		A3. Net State General Apportionment				\$55,372,626
2. Actual Growth (Decline)		-\$708,699		B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			-\$708,699	Base Hours		132,663		
D. M & 0 Growth Revenue.				Actual Hours		139,102		
1. Regular Growth Revenue Cap		\$297,732		Funded Hours		139,102 X \$4.86		\$676,036
2. Actual Growth (Decline)		\$353,316						
3. Funded Growth (Decline)			\$297,732					
E. Total Growth/Restoration(decline) Revenue			-\$410,967					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	21,614.75	0.00	21,820.55	21,820.55	\$140,477,881	\$148,520,175		
New Credit Enrollment	16,389	0	16,946	16,946	Percent of Standard			
Continuing Credit Enrollment	22,305	0	22,518	22,518	Current After			
Noncredit FTES	12,965.10	0.00	12,840.22	12,840.22		Base	Year	Pgm. Imp.
Gross Square Footage	1,476,587	N/A	1,480,991	1,479,794	District:	59.23%	59.15%	59.15%
Leased Space Ftes	6,993.04	N/A	9,328.48	8,693.77	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$104,748,784	A. Current Year Decline				\$0
1. Credit Base Revenue		\$72,725,156		B. 1998-99 Decline				\$0
2. Noncredit Base Revenue		\$21,550,626		C. 1997-98 Decline				\$0
3. M & O Base Revenue		\$10,473,002		D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$110,081,922
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$110,081,922
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$110,081,922
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$42,481,511
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$3,951,688
D. Credit Base Cost-of-Living Adjustment			\$3,469,363	D. State General Apportionment				\$63,648,723
E. Noncredit Base Cost-of-Living Adjustment			\$898,661	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$4,368,024	A1. State General Apportionment				\$63,648,723
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 4.01% for FTES and 4.01% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap		\$3,842,635		A3. Net State General Apportionment				\$63,648,723
2. Actual Growth (Decline)		\$498,435		B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$498,435	Base Hours		72,076		
D. M & O Growth Revenue.				Actual Hours		94,038		
1. Regular Growth Revenue Cap		\$466,679		Funded Hours		94,038 X \$4.86		\$457,025
2. Actual Growth (Decline)		\$640,843						
3. Funded Growth (Decline)			\$466,679					
E. Total Growth/Restoration(decline) Revenue			\$965,114					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	12,897.18	0.00	12,962.81	12,962.81	\$81,200,152	\$85,116,733	
New Credit Enrollment	8,933	0	8,828	8,828	Percent of Standard		
Continuing Credit Enrollment	13,061	0	13,909	13,909			
Noncredit FTES	695.96	0.00	773.78	773.78			
Gross Square Footage	795,048	N/A	795,048	795,048	District:	Base	Current Year
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.61%	54.61%
							After Pgm. Imp.
							54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$45,501,287	A. Current Year Decline			\$0
1. Credit Base Revenue	\$39,655,371			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,156,826			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$4,689,090			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0			A. Total Computational Revenue			\$47,824,134
2. 1997-98 Decline	\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue			\$47,824,134
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue			\$47,824,134
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$22,158,484
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)			\$1,918,190
D. Credit Base Cost-of-Living Adjustment			\$1,849,164	D. State General Apportionment			\$23,747,460
E. Noncredit Base Cost-of-Living Adjustment			\$48,240	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,897,404	A1. State General Apportionment			\$23,747,460
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: 5.78% for FTES and 5.78% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,541,667			A3. Net State General Apportionment			\$23,747,460
2. Actual Growth (Decline)	\$425,443			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$425,443	Base Hours			22,197
D. M & 0 Growth Revenue.				Actual Hours			26,154
1. Regular Growth Revenue Cap	\$301,203			Funded Hours			26,154 X \$4.86
2. Actual Growth (Decline)	\$0						\$127,108
3. Funded Growth (Decline)			\$0				
E. Total Growth/Restoration(decline) Revenue			\$425,443				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN JOSE- EVERGREEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	13,025.96	0.00	13,599.28	13,504.62	\$87,964,307	\$94,121,436		
New Credit Enrollment	15,157	0	15,157	15,157	Percent of Standard			
Continuing Credit Enrollment	19,436	0	19,436	19,436		Current	After	
Noncredit FTES	128.09	0.00	98.30	98.30		Base	Year	Pgm.Imp.
Gross Square Footage	882,879	N/A	882,879	882,879	District:	53.82%	53.83%	53.83%
Leased Space Ftes	28.61	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$47,553,135	A. Current Year Decline				\$0
1. Credit Base Revenue	\$42,125,899			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$212,913			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$5,214,323			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$50,839,899
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$50,839,899
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$50,839,899
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0046	B. Less Property Tax Revenue				\$40,484,793
C. Effective District Credit COLA Rate			4.19%	C. Less Student Enrollment Fees(98%)				\$1,685,167
D. Credit Base Cost-of-Living Adjustment			\$1,983,555	D. State General Apportionment				\$8,669,939
E. Noncredit Base Cost-of-Living Adjustment			\$8,878	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,992,433	A1. State General Apportionment				\$8,669,939
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 2.86% for FTES and 2.86% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,301,850			A3. Net State General Apportionment				\$8,669,939
2. Actual Growth (Decline)	\$1,569,520			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,301,850	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			9,356	
1. Regular Growth Revenue Cap	\$165,765			Funded Hours			9,356 X \$4.86	\$45,470
2. Actual Growth (Decline)	-\$7,519							
3. Funded Growth (Decline)			-\$7,519					
E. Total Growth/Restoration(decline) Revenue			\$1,294,331					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	7,558.20	0.00	7,912.61	7,912.61	\$49,191,263	\$53,063,194		
New Credit Enrollment	5,694	0	5,771	5,771	Percent of Standard			
Continuing Credit Enrollment	6,831	0	7,119	7,119	Current			
Noncredit FTES	63.28	0.00	68.27	68.27	Pgm. Imp.			
Gross Square Footage	505,234	N/A	497,937	497,937	District:	53.39%	53.52%	53.52%
Leased Space Ftes	124.94	N/A	125.76	125.76	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$26,370,139	A. Current Year Decline			\$0
1. Credit Base Revenue	\$23,253,629			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$105,184			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$3,011,326			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$28,519,464	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$28,519,464	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue		\$28,519,464	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0126		B. Less Property Tax Revenue		\$19,454,656	
C. Effective District Credit COLA Rate		4.22%		C. Less Student Enrollment Fees(98%)		\$1,511,923	
D. Credit Base Cost-of-Living Adjustment		\$1,108,381		D. State General Apportionment		\$7,552,885	
E. Noncredit Base Cost-of-Living Adjustment		\$4,386		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,112,767		A1. State General Apportionment		\$7,552,885	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 5.29% for FTES and 5.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,345,649			A3. Net State General Apportionment		\$7,552,885	
2. Actual Growth (Decline)	\$1,081,172			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,081,172		Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$177,024			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$44,614						
3. Funded Growth (Decline)		-\$44,614					
E. Total Growth/Restoration(decline) Revenue		\$1,036,558					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SAN MATEO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	18,452.97	0.00	19,274.36	19,200.87	\$120,723,346	\$129,514,609		
New Credit Enrollment	17,223	0	17,121	17,105	Percent of Standard			
Continuing Credit Enrollment	19,334	0	18,940	18,940	Current			
Noncredit FTES	6.16	0.00	11.80	11.39	After			
Gross Square Footage	1,171,043	N/A	1,171,823	1,171,823	District:	53.34%	53.41%	53.41%
Leased Space Ftes	196.58	N/A	212.75	212.75	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$64,402,548	A. Current Year Decline				\$0
1. Credit Base Revenue	\$57,436,055			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$10,239			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$6,956,254			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$69,190,199
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$69,190,199
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$69,190,199
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0136	B. Less Property Tax Revenue				\$65,907,061
C. Effective District Credit COLA Rate			4.23%	C. Less Student Enrollment Fees(98%)				\$3,283,192
D. Credit Base Cost-of-Living Adjustment			\$2,723,795	D. State General Apportionment				\$0
E. Noncredit Base Cost-of-Living Adjustment			\$427	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,724,222	A1. State General Apportionment				\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 3.31% for FTES and 3.31% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,054,387			A3. Net State General Apportionment				\$0
2. Actual Growth (Decline)	\$2,266,010			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$2,054,387	Base Hours		112,453		
D. M & 0 Growth Revenue.				Actual Hours		113,104		
1. Regular Growth Revenue Cap	\$255,902			Funded Hours		113,104	X \$4.86	\$549,685
2. Actual Growth (Decline)	\$9,042							
3. Funded Growth (Decline)			\$9,042					
E. Total Growth/Restoration(decline) Revenue			\$2,063,429					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	10,035.35	0.00	10,411.83	10,291.73	\$63,802,062	\$68,165,524		
New Credit Enrollment	6,874	0	7,661	7,410	Percent of Standard			
Continuing Credit Enrollment	9,796	0	10,647	10,376	Current After			
Noncredit FTES	2,358.79	0.00	2,417.82	2,398.99	Base	Year	Pgm. Imp.	
Gross Square Footage	633,747	N/A	633,747	633,747	District:	54.05%	54.06%	54.06%
Leased Space Ftes	393.78	N/A	464.62	464.62	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$38,405,957	A. Current Year Decline			\$0
1. Credit Base Revenue	\$30,648,064			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$3,920,788			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$3,837,105			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$41,005,832	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$41,005,832	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue		\$41,005,832	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0003		B. Less Property Tax Revenue		\$13,835,124	
C. Effective District Credit COLA Rate		4.17%		C. Less Student Enrollment Fees(98%)		\$1,932,145	
D. Credit Base Cost-of-Living Adjustment		\$1,438,032		D. State General Apportionment		\$25,238,563	
E. Noncredit Base Cost-of-Living Adjustment		\$163,497		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,601,529		A1. State General Apportionment		\$25,238,563	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 2.61% for FTES and 2.61% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$979,728			A3. Net State General Apportionment		\$25,238,563	
2. Actual Growth (Decline)	\$1,438,659			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$979,728		Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$111,307			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$18,618						
3. Funded Growth (Decline)		\$18,618					
E. Total Growth/Restoration(decline) Revenue		\$998,346					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	7,335.89	0.00	8,512.86	8,495.72	\$47,506,803	\$55,627,641		
New Credit Enrollment	6,488	0	6,553	6,552	Percent of Standard			
Continuing Credit Enrollment	7,750	0	8,478	8,467	Current			
Noncredit FTES	123.08	0.00	121.83	121.83	Pgm. Imp.			
Gross Square Footage	410,883	N/A	415,113	415,113	District:	Base	Year	54.09%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	53.78%	54.12%	54.09%
						54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$25,752,655	A. Current Year Decline				\$0
1. Credit Base Revenue	\$23,124,737			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$204,584			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,423,334			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$30,299,854
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$30,299,854
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$30,299,854
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0053	B. Less Property Tax Revenue				\$10,651,113
C. Effective District Credit COLA Rate			4.19%	C. Less Student Enrollment Fees(98%)				\$1,570,232
D. Credit Base Cost-of-Living Adjustment			\$1,070,464	D. State General Apportionment				\$18,078,509
E. Noncredit Base Cost-of-Living Adjustment			\$8,531	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,078,995	A1. State General Apportionment				\$18,078,509
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 13.94% for FTES and 11.20% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$3,442,217			A3. Net State General Apportionment				\$18,078,509
2. Actual Growth (Decline)	\$3,493,119			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$3,442,217	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$301,633			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$25,987							
3. Funded Growth (Decline)			\$25,987					
E. Total Growth/Restoration(decline) Revenue			\$3,468,204					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SANTA MONICA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	18,718.92	0.00	19,708.24	19,708.24	\$115,096,522	\$124,937,087		
New Credit Enrollment	14,804	0	13,799	13,799	Percent of Standard			
Continuing Credit Enrollment	18,837	0	19,389	19,389				
Noncredit FTES	825.57	0.00	851.25	851.25			Base	Year
Gross Square Footage	864,670	N/A	869,360	869,360	District:	53.24%	53.31%	Pgm. Imp.
Leased Space Ftes	1,095.78	N/A	1,103.00	1,103.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$62,655,287	A. Current Year Decline				\$0
1. Credit Base Revenue	\$55,906,855			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,372,265			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$5,376,167			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$68,077,674
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$68,077,674
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$68,077,674
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0154	B. Less Property Tax Revenue				\$26,407,890
C. Effective District Credit COLA Rate			4.23%	C. Less Student Enrollment Fees(98%)				\$4,487,411
D. Credit Base Cost-of-Living Adjustment			\$2,592,272	D. State General Apportionment				\$37,182,373
E. Noncredit Base Cost-of-Living Adjustment			\$57,223	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,649,495	A1. State General Apportionment				\$37,182,373
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 5.16% for FTES and 5.16% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$3,292,952			A3. Net State General Apportionment				\$37,182,373
2. Actual Growth (Decline)	\$2,742,181			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$2,742,181	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$308,211			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$30,711							
3. Funded Growth (Decline)			\$30,711					
E. Total Growth/Restoration(decline) Revenue			\$2,772,892					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SEQUIOIAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	7,836.31	0.00	7,782.22	7,782.22	\$49,527,391	\$51,443,224		
New Credit Enrollment	6,119	0	5,846	5,846	Percent of Standard			
Continuing Credit Enrollment	7,584	0	7,922	7,922	Current			
Noncredit FTES	368.48	0.00	367.23	367.23	After			
Gross Square Footage	382,757	N/A	394,277	394,277	District:	Base	Year	Pgm. Imp.
Leased Space Ftes	93.73	N/A	84.74	84.74	Statewide Avg:	53.73%	53.94%	53.94%
						54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$27,224,026	A. Current Year Decline				\$53,738
1. Credit Base Revenue	\$24,330,439			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$612,488			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,281,099			D. Total Budget Stability				\$53,738
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$28,435,663
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$28,435,663
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$28,435,663
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0062	B. Less Property Tax Revenue				\$12,115,517
C. Effective District Credit COLA Rate			4.20%	C. Less Student Enrollment Fees(98%)				\$984,112
D. Credit Base Cost-of-Living Adjustment			\$1,117,685	D. State General Apportionment				\$15,336,034
E. Noncredit Base Cost-of-Living Adjustment			\$25,541	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,143,226	A1. State General Apportionment				\$15,336,034
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: 5.18% for FTES and 5.18% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,399,318			A3. Net State General Apportionment				\$15,336,034
2. Actual Growth (Decline)	-\$53,738			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		-\$53,738		Base Hours				0
D. M & 0 Growth Revenue.				Actual Hours				0
1. Regular Growth Revenue Cap	\$131,269			Funded Hours				0 X \$4.86
2. Actual Growth (Decline)	\$68,411							\$0
3. Funded Growth (Decline)		\$68,411						
E. Total Growth/Restoration(decline) Revenue			\$14,673					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SHASTA-TEHAMA-TRIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	7,128.30	0.00	7,298.76	7,298.76	\$47,643,106	\$50,587,959		
New Credit Enrollment	5,406	0	5,412	5,412	Percent of Standard			
Continuing Credit Enrollment	8,014	0	8,194	8,194	Current After			
Noncredit FTES	282.77	0.00	270.09	270.09	Base	Year	Pgm. Imp.	
Gross Square Footage	500,299	N/A	502,332	502,332	District:	53.13%	53.22%	53.22%
Leased Space Ftes	982.14	N/A	1,011.81	1,011.81	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$25,784,499	A. Current Year Decline				\$0
1. Credit Base Revenue	\$22,115,994			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$470,021			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$3,198,484			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$27,393,070
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$27,393,070
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$27,393,070
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0175	B. Less Property Tax Revenue				\$10,933,792
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$955,346
D. Credit Base Cost-of-Living Adjustment			\$1,073,334	D. State General Apportionment				\$15,503,932
E. Noncredit Base Cost-of-Living Adjustment			\$19,600	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,092,934	A1. State General Apportionment				\$15,503,932
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 2.77% for FTES and 2.77% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$684,400			A3. Net State General Apportionment				\$15,503,932
2. Actual Growth (Decline)	\$495,350			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$495,350	Base Hours		1,904		
D. M & 0 Growth Revenue.				Actual Hours		2,598		
1. Regular Growth Revenue Cap	\$98,455			Funded Hours		2,598 X \$4.86		\$12,626
2. Actual Growth (Decline)	\$20,287							
3. Funded Growth (Decline)			\$20,287					
E. Total Growth/Restoration(decline) Revenue			\$515,637					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SIERRA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	11,298.56	0.00	11,474.29	11,474.29	\$72,149,332	\$76,523,195		
New Credit Enrollment	10,760	0	10,742	10,742	Percent of Standard			
Continuing Credit Enrollment	14,020	0	14,152	14,152				
Noncredit FTES	101.75	0.00	134.05	134.05			Base	Year
Gross Square Footage	572,275	N/A	594,991	594,991	District:	53.11%	53.17%	Pgm. Imp.
Leased Space Ftes	1,223.68	N/A	1,550.10	1,550.10	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$38,490,393	A. Current Year Decline				\$0
1. Credit Base Revenue	\$34,637,337			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$169,129			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$3,683,927			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$40,916,532
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$40,916,532
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$40,916,532
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0179	B. Less Property Tax Revenue				\$33,942,056
C. Effective District Credit COLA Rate			4.24%	C. Less Student Enrollment Fees(98%)				\$2,867,291
D. Credit Base Cost-of-Living Adjustment			\$1,624,822	D. State General Apportionment				\$4,107,185
E. Noncredit Base Cost-of-Living Adjustment			\$7,053	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,631,875	A1. State General Apportionment				\$4,107,185
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 5.92% for FTES and 5.92% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap	\$2,282,490			A3. Net State General Apportionment				\$4,107,185
2. Actual Growth (Decline)	\$568,918			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$568,918	Base Hours		1,308		
D. M & 0 Growth Revenue.				Actual Hours		1,305		
1. Regular Growth Revenue Cap	\$242,297			Funded Hours		1,305 X \$4.86		\$6,342
2. Actual Growth (Decline)	\$225,346							
3. Funded Growth (Decline)			\$225,346					
E. Total Growth/Restoration(decline) Revenue			\$794,264					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SISKIYOU COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	2,224.11	0.00	2,339.42	2,339.42	\$18,123,779	\$19,295,525		
New Credit Enrollment	2,597	0	2,101	2,101	Percent of Standard			
Continuing Credit Enrollment	2,281	0	2,419	2,419				
Noncredit FTES	65.63	0.00	73.71	73.71			Base	Year
Gross Square Footage	208,345	N/A	208,345	208,345	District:	53.61%	54.10%	54.10%
Leased Space Ftes	261.32	N/A	366.39	366.39	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$9,825,796	A. Current Year Decline				\$0
1. Credit Base Revenue	\$8,421,984			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$109,091			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$1,294,721			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$10,566,270
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$10,566,270
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$10,566,270
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0084	B. Less Property Tax Revenue				\$2,910,191
C. Effective District Credit COLA Rate			4.21%	C. Less Student Enrollment Fees(98%)				\$320,305
D. Credit Base Cost-of-Living Adjustment			\$409,073	D. State General Apportionment				\$7,335,774
E. Noncredit Base Cost-of-Living Adjustment			\$4,549	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$413,622	A1. State General Apportionment				\$7,335,774
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 4.47% for FTES and 2.99% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$370,897			A3. Net State General Apportionment				\$7,335,774
2. Actual Growth (Decline)	\$299,238			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$299,238	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$42,939			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$27,614							
3. Funded Growth (Decline)			\$27,614					
E. Total Growth/Restoration(decline) Revenue			\$326,852					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SOLANO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	7,219.68	0.00	7,487.80	7,487.80	\$47,310,106	\$50,771,545		
New Credit Enrollment	6,432	0	6,566	6,566	Percent of Standard			
Continuing Credit Enrollment	8,418	0	8,499	8,499	Current After			
Noncredit FTES	203.20	0.00	194.04	194.04	Base	Year	Pgm. Imp.	
Gross Square Footage	401,228	N/A	401,228	401,228	District:	52.37%	52.55%	52.55%
Leased Space Ftes	698.51	N/A	812.00	812.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$25,115,058	A. Current Year Decline				\$0
1. Credit Base Revenue	\$22,234,680			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$337,760			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,542,618			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$27,014,683
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$27,014,683
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$27,014,683
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0323	B. Less Property Tax Revenue				\$10,872,750
C. Effective District Credit COLA Rate			4.30%	C. Less Student Enrollment Fees(98%)				\$1,320,529
D. Credit Base Cost-of-Living Adjustment			\$1,065,424	D. State General Apportionment				\$14,821,404
E. Noncredit Base Cost-of-Living Adjustment			\$14,085	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,079,509	A1. State General Apportionment				\$14,821,404
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 3.67% for FTES and 3.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$920,766			A3. Net State General Apportionment				\$14,821,404
2. Actual Growth (Decline)	\$790,290			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$790,290	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$103,612			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$29,826							
3. Funded Growth (Decline)			\$29,826					
E. Total Growth/Restoration(decline) Revenue			\$820,116					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		After
Credit FTES	15,393.38	0.00	15,689.49	15,689.49	\$99,825,387	\$105,906,966		
New Credit Enrollment	15,579	0	16,071	16,071	Percent of Standard			
Continuing Credit Enrollment	24,019	0	24,206	24,206		Current	After	
Noncredit FTES	2,997.19	0.00	3,223.15	3,223.15		Base	Year	Pgm. Imp.
Gross Square Footage	842,497	N/A	861,932	861,932	District:	53.36%	53.40%	53.40%
Leased Space Ftes	1,243.86	N/A	1,106.55	1,106.55	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$58,248,260	A. Current Year Decline	\$0
1. Credit Base Revenue	\$47,983,570			B. 1998-99 Decline	\$0
2. Noncredit Base Revenue	\$4,981,937			C. 1997-98 Decline	\$0
3. M & 0 Bse Revenue	\$5,282,753			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1996-97 Decline	\$0			A. Total Computational Revenue	\$62,138,103
2. 1997-98 Decline	\$0			B. Deficit Factor	1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue	\$62,138,103
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue	\$62,138,103
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0132		B. Less Property Tax Revenue	\$30,062,140
C. Effective District Credit COLA Rate		4.23%		C. Less Student Enrollment Fees(98%)	\$3,183,118
D. Credit Base Cost-of-Living Adjustment	\$2,253,165			D. State General Apportionment	\$28,892,845
E. Noncredit Base Cost-of-Living Adjustment	\$207,747			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$2,460,912			A1. State General Apportionment	\$28,892,845
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: 4.26% for FTES and 4.26% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,503,079			A3. Net State General Apportionment	\$28,892,845
2. Actual Growth (Decline)	\$1,345,617			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,345,617			Base Hours	38,472
D. M & 0 Growth Revenue.				Actual Hours	55,897
1. Regular Growth Revenue Cap	\$250,219			Funded Hours	55,897 X \$4.86
2. Actual Growth (Decline)	\$83,314				\$271,659
3. Funded Growth (Decline)	\$83,314				
E. Total Growth/Restoration(decline) Revenue	\$1,428,931				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	19,287.02	0.00	19,065.39	19,065.39	\$120,822,380	\$124,448,616		
New Credit Enrollment	17,696	0	17,131	17,131	Percent of Standard			
Continuing Credit Enrollment	21,628	0	20,950	20,950	Current After			
Noncredit FTES	1,486.89	0.00	1,590.05	1,590.05	Base	Year	Pgm. Imp.	
Gross Square Footage	872,493	N/A	872,388	872,388	District:	55.08%	55.09%	55.09%
Leased Space Ftes	338.29	N/A	591.29	591.29	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$69,014,892	A. Current Year Decline				\$650,346
1. Credit Base Revenue	\$61,312,181			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$2,471,513			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$5,231,198			D. Total Budget Stability				\$650,346
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$71,958,660
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$71,958,660
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$71,958,660
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$77,517,619
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$4,271,510
D. Credit Base Cost-of-Living Adjustment			\$2,774,859	D. State General Apportionment				\$0
E. Noncredit Base Cost-of-Living Adjustment			\$103,062	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,877,921	A1. State General Apportionment				\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 6.32% for FTES and 6.32% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$4,282,097			A3. Net State General Apportionment				\$0
2. Actual Growth (Decline)	-\$650,346			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		-\$650,346		Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$367,473			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$65,847							
3. Funded Growth (Decline)		\$65,847						
E. Total Growth/Restoration(decline) Revenue		-\$584,499						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	12,833.56	0.00	12,936.74	12,936.74	\$78,003,110	\$82,146,899		
New Credit Enrollment	8,866	0	9,256	9,256	Percent of Standard			
Continuing Credit Enrollment	13,745	0	14,076	14,076				
Noncredit FTES	299.74	0.00	489.53	489.53			Base	Year
Gross Square Footage	517,529	N/A	529,018	529,018	District:	53.29%	53.32%	53.32%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$42,062,590		A. Current Year Decline			\$0
1. Credit Base Revenue	\$38,512,044				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$498,228				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$3,052,318				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0			A. Total Computational Revenue			\$44,652,074
2. 1997-98 Decline		\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0			C. Total Available General Revenue			\$44,652,074
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$44,652,074
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0146		B. Less Property Tax Revenue			\$22,163,018
C. Effective District Credit COLA Rate			4.23%		C. Less Student Enrollment Fees(98%)			\$2,019,848
D. Credit Base Cost-of-Living Adjustment			\$1,758,173		D. State General Apportionment			\$20,469,208
E. Noncredit Base Cost-of-Living Adjustment			\$20,776		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,778,949		A1. State General Apportionment			\$20,469,208
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00	
B. Growth Rates: 4.16% for FTES and 4.16% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,794,531				A3. Net State General Apportionment			\$20,469,208
2. Actual Growth (Decline)	\$739,951				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$739,951		Base Hours		0	
D. M & 0 Growth Revenue.					Actual Hours		0	
1. Regular Growth Revenue Cap	\$141,113				Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$70,584							
3. Funded Growth (Decline)			\$70,584					
E. Total Growth/Restoration(decline) Revenue			\$810,535					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
STATE CENTER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	20,834.45	0.00	22,114.61	21,747.32	\$131,398,559	\$142,739,147		
New Credit Enrollment	17,529	0	18,363	18,124	Percent of Standard			
Continuing Credit Enrollment	20,366	0	22,012	21,539	Current After			
Noncredit FTES	624.46	0.00	594.53	594.53	Base Year Pgm. Imp.			
Gross Square Footage	1,160,480	N/A	1,201,728	1,197,862	District:	53.11%	53.19%	53.19%
Leased Space Ftes	440.07	N/A	767.82	737.10	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$70,823,967	A. Current Year Decline			\$0
1. Credit Base Revenue	\$62,830,602			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$1,037,979			C. 1997-98 Decline			\$0
3. M & 0 Base Revenue	\$6,955,386			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0		A. Total Computational Revenue		\$76,950,565	
2. 1997-98 Decline		\$0		B. Deficit Factor		1.00000000	
3. 1998-99 Decline		\$0		C. Total Available General Revenue		\$76,950,565	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue		\$76,950,565	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0180	B. Less Property Tax Revenue		\$30,570,463	
C. Effective District Credit COLA Rate			4.25%	C. Less Student Enrollment Fees(98%)		\$2,801,146	
D. Credit Base Cost-of-Living Adjustment			\$2,965,904	D. State General Apportionment		\$43,578,956	
E. Noncredit Base Cost-of-Living Adjustment			\$43,284	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$3,009,188	A1. State General Apportionment		\$43,578,956	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 3.98% for FTES and 3.98% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,809,684			A3. Net State General Apportionment		\$43,578,956	
2. Actual Growth (Decline)	\$3,960,995			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$2,809,684	Base Hours		9,330	
D. M & 0 Growth Revenue.				Actual Hours		8,471	
1. Regular Growth Revenue Cap	\$307,726			Funded Hours		8,471 X \$4.86	\$41,169
2. Actual Growth (Decline)	\$339,549						
3. Funded Growth (Decline)			\$307,726				
E. Total Growth/Restoration(decline) Revenue			\$3,117,410				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
VENTURA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	23,388.49	0.00	24,546.27	24,546.27	\$147,913,918	\$160,751,806		
New Credit Enrollment	18,003	0	17,309	17,309	Percent of Standard			
Continuing Credit Enrollment	25,582	0	27,364	27,364	Current After			
Noncredit FTES	112.52	0.00	268.72	268.72	Base Year Pgm. Imp.			
Gross Square Footage	1,205,707	N/A	1,226,919	1,226,919	District:	53.15%	53.23%	53.23%
Leased Space Ftes	842.91	N/A	1,132.70	1,132.70	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$78,803,715		A. Current Year Decline			\$0
1. Credit Base Revenue	\$71,292,922				B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$187,031				C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$7,323,762				D. Total Budget Stability			\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline		\$0			A. Total Computational Revenue			\$86,032,894
2. 1997-98 Decline		\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline		\$0			C. Total Available General Revenue			\$86,032,894
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%		A. Total Available General Revenue			\$86,032,894
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0172		B. Less Property Tax Revenue			\$40,868,037
C. Effective District Credit COLA Rate			4.24%		C. Less Student Enrollment Fees(98%)			\$4,587,552
D. Credit Base Cost-of-Living Adjustment			\$3,333,347		D. State General Apportionment			\$40,577,305
E. Noncredit Base Cost-of-Living Adjustment			\$7,799		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$3,341,146		A1. State General Apportionment			\$40,577,305
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00	
B. Growth Rates: 5.59% for FTES and 5.59% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.					Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$4,375,679				A3. Net State General Apportionment			\$40,577,305
2. Actual Growth (Decline)	\$3,681,554				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$3,681,554		Base Hours		28,660	
D. M & 0 Growth Revenue.					Actual Hours		39,693	
1. Regular Growth Revenue Cap	\$454,910				Funded Hours		39,693 X \$4.86	\$192,908
2. Actual Growth (Decline)	\$206,479							
3. Funded Growth (Decline)			\$206,479					
E. Total Growth/Restoration(decline) Revenue			\$3,888,033					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)				\$0				
B. Equalization Allocation (b)				\$0				
C. General Allocation				\$0				
D. Total Program Improvement				\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	6,425.60	0.00	6,495.18	6,467.49	\$42,976,593	\$45,237,064		
New Credit Enrollment	5,174	0	5,515	5,379	Percent of Standard			
Continuing Credit Enrollment	7,332	0	7,805	7,617				
Noncredit FTES	649.91	0.00	1,693.37	1,278.14			Base	Year
Gross Square Footage	412,260	N/A	405,161	405,161	District:	53.28%	53.34%	Pgm. Imp.
Leased Space Ftes	995.34	N/A	1,382.63	1,382.63	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$23,979,802	A. Current Year Decline				\$0
1. Credit Base Revenue	\$20,216,949			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$1,080,282			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$2,682,571			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$26,341,215
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$26,341,215
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$26,341,215
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0146	B. Less Property Tax Revenue				\$11,511,914
C. Effective District Credit COLA Rate			4.23%	C. Less Student Enrollment Fees(98%)				\$903,690
D. Credit Base Cost-of-Living Adjustment			\$968,650	D. State General Apportionment				\$13,925,611
E. Noncredit Base Cost-of-Living Adjustment			\$45,048	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,013,698	A1. State General Apportionment				\$13,925,611
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 5.57% for FTES and 5.57% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,289,543			A3. Net State General Apportionment				\$13,925,611
2. Actual Growth (Decline)	\$2,141,864			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,289,543	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$166,019			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$58,172							
3. Funded Growth (Decline)			\$58,172					
E. Total Growth/Restoration(decline) Revenue			\$1,347,715					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
WEST HILLS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After
Credit FTES	2,828.39	0.00	2,919.09	2,907.86	\$20,730,673	\$22,330,696		
New Credit Enrollment	2,810	0	3,685	3,577	Percent of Standard			
Continuing Credit Enrollment	3,263	0	3,337	3,328	Current			
Noncredit FTES	292.41	0.00	430.22	413.15	Pgm. Imp.			
Gross Square Footage	214,911	N/A	214,911	214,911	District:	62.84%	62.92%	62.92%
Leased Space Ftes	424.94	N/A	942.01	757.52	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$13,513,627	A. Current Year Decline				\$0
1. Credit Base Revenue	\$11,652,857			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$486,044			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$1,374,726			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$14,765,051
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$14,765,051
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$14,765,051
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue				\$4,132,423
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)				\$400,180
D. Credit Base Cost-of-Living Adjustment			\$543,250	D. State General Apportionment				\$10,232,448
E. Noncredit Base Cost-of-Living Adjustment			\$20,268	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$563,518	A1. State General Apportionment				\$10,232,448
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 5.72% for FTES and 5.72% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$600,499			A3. Net State General Apportionment				\$10,232,448
2. Actual Growth (Decline)	\$685,393			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$600,499	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$87,407			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$135,894							
3. Funded Growth (Decline)			\$87,407					
E. Total Growth/Restoration(decline) Revenue			\$687,906					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
WEST KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Current Year Standard
Credit FTES	951.47	0.00	1,505.04	1,175.09	\$12,312,994	\$15,153,771	
New Credit Enrollment	4,327	0	9,183	6,289	Percent of Standard		
Continuing Credit Enrollment	1,597	0	4,853	2,912			
Noncredit FTES	40.61	0.00	62.44	49.43			
Gross Square Footage	216,032	N/A	219,178	219,178	District:	62.92%	62.56%
Leased Space Ftes	440.99	N/A	448.35	448.35	Statewide Avg:	54.06%	54.12%
							54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$7,815,245	A. Current Year Decline			\$0
1. Credit Base Revenue	\$6,362,356			B. 1998-99 Decline			\$0
2. Noncredit Base Revenue	\$67,502			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$1,385,387			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$0			A. Total Computational Revenue			\$9,565,095
2. 1997-98 Decline	\$0			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$0			C. Total Available General Revenue			\$9,565,095
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue			\$9,565,095
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue			\$2,410,142
C. Effective District Credit COLA Rate		4.17%		C. Less Student Enrollment Fees(98%)			\$147,244
D. Credit Base Cost-of-Living Adjustment		\$323,081		D. State General Apportionment			\$7,007,709
E. Noncredit Base Cost-of-Living Adjustment		\$2,815		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$325,896		A1. State General Apportionment			\$7,007,709
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: 16.29% for FTES and 16.29% for other workload. Plus: 12.55% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,402,692			A3. Net State General Apportionment			\$7,007,709
2. Actual Growth (Decline)	\$3,472,353			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,402,692		Base Hours		0	
D. M & 0 Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$444,114			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$21,262						
3. Funded Growth (Decline)		\$21,262					
E. Total Growth/Restoration(decline) Revenue		\$1,423,954					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
WEST VALLEY-MISSIO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	15,133.59	0.00	15,348.81	15,344.93	\$97,100,592	\$102,444,629		
New Credit Enrollment	14,269	0	13,630	13,630	Percent of Standard			
Continuing Credit Enrollment	16,601	0	16,431	16,431	Current After			
Noncredit FTES	462.52	0.00	787.69	781.83		Base	Year	Pgm. Imp.
Gross Square Footage	807,461	N/A	871,444	844,974	District:	53.11%	53.16%	53.16%
Leased Space Ftes	889.70	N/A	978.67	941.86	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$52,337,533	A. Current Year Decline				\$0
1. Credit Base Revenue	\$46,581,968			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$768,802			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$4,986,763			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$55,816,998
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$55,816,998
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$55,816,998
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0180	B. Less Property Tax Revenue				\$41,293,846
C. Effective District Credit COLA Rate			4.25%	C. Less Student Enrollment Fees(98%)				\$2,638,360
D. Credit Base Cost-of-Living Adjustment			\$2,191,671	D. State General Apportionment				\$11,884,792
E. Noncredit Base Cost-of-Living Adjustment			\$32,059	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$2,223,730	A1. State General Apportionment				\$11,884,792
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: 1.95% for FTES and 1.95% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,011,559			A3. Net State General Apportionment				\$11,884,792
2. Actual Growth (Decline)	\$1,032,702			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,011,559	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$244,176			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$416,470							
3. Funded Growth (Decline)			\$244,176					
E. Total Growth/Restoration(decline) Revenue			\$1,255,735					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
YOSEMITE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	13,594.31	0.00	14,351.69	14,351.69	\$89,829,966	\$97,870,125		
New Credit Enrollment	10,212	0	10,059	10,059	Percent of Standard			
Continuing Credit Enrollment	14,269	0	14,950	14,950	Current After			
Noncredit FTES	1,309.56	0.00	1,136.38	1,136.38		Base	Year	Pgm. Imp.
Gross Square Footage	903,021	N/A	906,637	906,637	District:	53.24%	53.36%	53.36%
Leased Space Ftes	229.10	N/A	642.17	642.17	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$50,002,950	A. Current Year Decline				\$0
1. Credit Base Revenue	\$42,442,495			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$2,176,755			C. 1997-98 Decline				\$0
3. M & 0 Bse Revenue	\$5,383,700			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$54,191,966
2. 1997-98 Decline		\$0		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$54,191,966
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		4.17%		A. Total Available General Revenue				\$54,191,966
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0155		B. Less Property Tax Revenue				\$26,371,379
C. Effective District Credit COLA Rate		4.23%		C. Less Student Enrollment Fees(98%)				\$2,130,714
D. Credit Base Cost-of-Living Adjustment		\$2,023,048		D. State General Apportionment				\$25,689,873
E. Noncredit Base Cost-of-Living Adjustment		\$90,771		VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment		\$2,113,819		A1. State General Apportionment				\$25,689,873
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: 5.82% for FTES and 5.82% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$52,536		
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,825,782			A3. Net State General Apportionment				\$25,689,873
2. Actual Growth (Decline)	\$1,944,421			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$1,944,421		Base Hours		0		
D. M & 0 Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$348,159			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$130,776							
3. Funded Growth (Decline)		\$130,776						
E. Total Growth/Restoration(decline) Revenue		\$2,075,197						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
YUBA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	7,122.75	32.87	7,611.15	7,578.01	\$46,840,190	\$51,500,453		
New Credit Enrollment	7,038	5	7,105	7,100	Percent of Standard			
Continuing Credit Enrollment	8,275	27	8,682	8,654		Current	After	
Noncredit FTES	233.37	0.90	246.68	245.78		Base	Year	Pgm. Imp.
Gross Square Footage	399,124	N/A	430,324	430,324	District:	53.45%	53.51%	53.51%
Leased Space Ftes	423.58	N/A	238.04	238.04	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$25,422,906	A. Current Year Decline				\$0
1. Credit Base Revenue	\$22,574,151			B. 1998-99 Decline				\$0
2. Noncredit Base Revenue	\$387,908			C. 1997-98 Decline				\$0
3. M & 0 Base Revenue	\$2,460,847			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1996-97 Decline		\$0		A. Total Computational Revenue				\$27,984,545
2. 1997-98 Decline		\$50,616		B. Deficit Factor				1.00000000
3. 1998-99 Decline		\$0		C. Total Available General Revenue				\$27,984,545
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue				\$27,984,545
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0115	B. Less Property Tax Revenue				\$14,456,260
C. Effective District Credit COLA Rate			4.22%	C. Less Student Enrollment Fees(98%)				\$820,810
D. Credit Base Cost-of-Living Adjustment			\$1,056,477	D. State General Apportionment				\$12,707,475
E. Noncredit Base Cost-of-Living Adjustment			\$16,176	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,072,653	A1. State General Apportionment				\$12,707,475
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$50,616	Number of Faculty not Hired			0.00	
B. Growth Rates: 5.17% for FTES and 5.17% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536	
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,295,452			A3. Net State General Apportionment				\$12,707,475
2. Actual Growth (Decline)	\$1,397,079			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,295,452	Base Hours			0	
D. M & 0 Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap	\$197,725			Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)	\$142,918							
3. Funded Growth (Decline)			\$142,918					
E. Total Growth/Restoration(decline) Revenue			\$1,488,986					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

CALIFORNIA COMMUNITY COLLEGES
2000-2001 RECALCULATION
STATEWIDE TOTALS

Workload Measures	Base	Restored	Actual	Funded	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	896,203.54	1,282.88	944,520.22	930,310.55	\$5,820,845,817	\$6,270,065,158		
New Credit Enrollment	800,812	-190	837,301	817,762	Percent of Standard			
Continuing Credit Enrollment	1,016,977	1,233	1,087,143	1,059,267	Current After			
Noncredit FTES	89,221.15	411.21	97,308.93	94,484.04	Base Year			Pgm. Imp.
Gross Square Footage	52,134,446	N/A	52,935,855	52,882,756	District:	54.06%	54.12%	54.12%
Leased Space Ftes	66,361.37	N/A	76,258.28	74,652.18	Statewide Avg:	54.06%	54.12%	54.12%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$3,295,274,491	A. Current Year Decline			\$1,412,783
1. Credit Base Revenue	\$2,822,746,263			B. 1998-99 Decline			\$601,578
2. Noncredit Base Revenue	\$148,303,645			C. 1997-98 Decline			\$0
3. M & 0 Bse Revenue	\$324,224,583			D. Total Budget Stability			\$2,014,361
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1996-97 Decline	\$666,484			A. Total Computational Revenue			\$3,558,970,084
2. 1997-98 Decline	\$1,054,692			B. Deficit Factor			1.00000000
3. 1998-99 Decline	\$2,426,965			C. Total Available General Revenue			\$3,558,970,084
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			4.17%	A. Total Available General Revenue			\$3,558,970,084
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$1,735,316,589
C. Effective District Credit COLA Rate			4.17%	C. Less Student Enrollment Fees(98%)			\$156,774,480
D. Credit Base Cost-of-Living Adjustment			\$132,462,311	D. State General Apportionment			\$1,688,713,031
E. Noncredit Base Cost-of-Living Adjustment			\$6,184,262	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$138,646,573	A1. State General Apportionment			\$1,688,713,031
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$3,336,289	Number of Faculty not Hired			0.00
B. Growth Rates: 2.08% for FTES and 2.08% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$52,536
C. Growth Revenue Exclusive of M & 0.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$154,375,521			A3. Net State General Apportionment			\$1,688,713,031
2. Actual Growth (Decline)	\$166,115,498			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$112,922,097	Base Hours			1,903,110
D. M & 0 Growth Revenue.				Actual Hours			2,405,712
1. Regular Growth Revenue Cap	\$18,013,665			Funded Hours			2,405,712 X \$4.86
2. Actual Growth (Decline)	\$7,524,598						\$11,691,758
3. Funded Growth (Decline)			\$6,776,273				
E. Total Growth/Restoration(decline) Revenue			\$123,034,659				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				