

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	7,402.33	0.00	7,677.29	7,570.24	\$51,245,137	\$54,345,040		
New Credit Enrollment	6,933	0	7,121	7,048	Percent of Standard			
Continuing Credit Enrollment	8,669	0	9,120	8,944		Current	After	
Noncredit FTES	1,188.21	0.00	1,157.26	1,157.26		Base	Year	
Gross Square Footage	455,809	N/A	465,483	462,606	District:	53.28%	53.36%	53.36%
Leased Space Ftes	1,063.49	N/A	1,153.40	1,126.66	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$29,358,525	A. Current Year Decline			\$0
1. Credit Base Revenue	\$24,218,109			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$2,057,403			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,083,013			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$31,081,286
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$31,056,484
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$31,056,484
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0158	B. Less Property Tax Revenue			\$9,977,166
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$1,102,656
D. Credit Base Cost-of-Living Adjustment			\$1,072,934	D. State General Apportionment			\$19,976,662
E. Noncredit Base Cost-of-Living Adjustment			\$79,621	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,152,555	A1. State General Apportionment			\$19,976,662
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.90% for FTES and * 1.90% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$509,509			A3. Net State General Apportionment			\$19,976,662
2. Actual Growth (Decline)	\$869,805			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$509,509			Base Hours			11,455
D. M & O Growth Revenue.				Actual Hours			9,652
1. Regular Growth Revenue Cap	\$60,697			Funded Hours			9,652 X \$4.86
2. Actual Growth (Decline)	\$86,383						\$46,909
3. Funded Growth (Decline)	\$60,697						
E. Total Growth/Restoration(decline) Revenue	\$570,206						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
ANTELOPE VALLEY JO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	8,164.35	0.00	8,591.19	8,451.20	\$53,182,383	\$57,168,012		
New Credit Enrollment	6,002	0	6,368	6,248	Percent of Standard			
Continuing Credit Enrollment	8,711	0	10,157	9,683				
Noncredit FTES	17.23	0.00	75.86	56.63				
Gross Square Footage	357,526	N/A	363,500	363,500	District:	Base	Current Year	Pgm.Imp.
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	53.45%	53.58%	53.58%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$28,455,962	A. Current Year Decline			\$0
1. Credit Base Revenue	\$26,227,345			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$29,834			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,198,783			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$30,730,206
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$30,705,684
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$30,705,684
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0125	B. Less Property Tax Revenue			\$11,018,300
C. Effective District Credit COLA Rate			3.92%	C. Less Student Enrollment Fees(98%)			\$1,466,864
D. Credit Base Cost-of-Living Adjustment			\$1,114,304	D. State General Apportionment			\$18,220,520
E. Noncredit Base Cost-of-Living Adjustment			\$1,155	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,115,459	A1. State General Apportionment			\$18,220,520
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 4.18% for FTES and * 4.18% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,120,613			A3. Net State General Apportionment			\$18,220,520
2. Actual Growth (Decline)	\$1,667,519			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,120,613			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$95,603			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$38,172						\$0
3. Funded Growth (Decline)	\$38,172						
E. Total Growth/Restoration(decline) Revenue	\$1,158,785						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
BARSTOW COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	1,792.29	0.00	1,909.39	1,875.30	\$15,511,640	\$16,589,688	
New Credit Enrollment	2,039	0	2,246	2,186	Percent of Standard		
Continuing Credit Enrollment	2,023	0	2,119	2,091			
Noncredit FTES	107.89	0.00	134.87	127.02			
Gross Square Footage	114,796	N/A	114,796	114,796	District:	54.12%	54.56%
Leased Space Ftes	39.55	N/A	35.40	35.40	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$8,581,460	A. Current Year Decline			\$0
1. Credit Base Revenue		\$7,678,246		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$186,814		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$716,400		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue			\$9,279,702
2. 1999-00 Decline		\$0		B. Deficit Factor			0.99920202
3. 2000-01 Decline		\$0		C. Total Available General Revenue			\$9,272,297
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$9,272,297
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$3,057,166
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$347,893
D. Credit Base Cost-of-Living Adjustment			\$324,873	D. State General Apportionment			\$5,867,238
E. Noncredit Base Cost-of-Living Adjustment			\$7,230	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$332,103	A1. State General Apportionment			\$5,867,238
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 3.75% for FTES and * 2.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$367,273		A3. Net State General Apportionment			\$5,867,238
2. Actual Growth (Decline)		\$518,117		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$367,273	Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap		\$19,882		Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)		-\$1,134					
3. Funded Growth (Decline)			-\$1,134				
E. Total Growth/Restoration(decline) Revenue			\$366,139				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

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** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	10,230.62	0.00	10,749.14	10,749.14	\$66,359,920	\$72,579,109		
New Credit Enrollment	6,430	0	6,984	6,984	Percent of Standard			
Continuing Credit Enrollment	9,668	0	10,528	10,528		Current	After	
Noncredit FTES	1,120.82	0.00	1,230.07	1,230.07		Base	Year	
Gross Square Footage	456,974	N/A	450,996	450,996	District:	55.02%	54.99%	54.99%
Leased Space Ftes	2,585.39	N/A	3,728.65	3,535.26	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$38,451,914	A. Current Year Decline			\$0
1. Credit Base Revenue		\$33,020,627		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$1,940,717		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$3,490,570		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$42,121,997	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$42,088,385	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$42,088,385	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$11,088,558	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$1,188,457	
D. Credit Base Cost-of-Living Adjustment		\$1,412,983		D. State General Apportionment		\$29,811,370	
E. Noncredit Base Cost-of-Living Adjustment		\$75,106		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,488,089		A1. State General Apportionment		\$29,811,370	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 6.10% for FTES and * 6.10% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,125,351		A3. Net State General Apportionment		\$29,811,370	
2. Actual Growth (Decline)		\$1,960,622		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,960,622		Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap		\$221,372		Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)		\$274,219					
3. Funded Growth (Decline)		\$221,372					
E. Total Growth/Restoration(decline) Revenue		\$2,181,994					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
CABRILLO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	9,942.36	0.00	10,611.25	10,493.24	\$65,526,299	\$71,918,910		
New Credit Enrollment	7,552	0	8,010	7,929	Percent of Standard			
Continuing Credit Enrollment	11,172	0	11,980	11,837		Current	After	
Noncredit FTES	216.15	0.00	344.54	321.89		Base	Year	
Gross Square Footage	533,930	N/A	580,931	569,065	District:	53.66%	53.72%	53.72%
Leased Space Ftes	573.82	N/A	991.80	886.28	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$35,534,251	A. Current Year Decline			\$0
1. Credit Base Revenue	\$31,725,353			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$374,267			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,434,631			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$39,214,529
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$39,183,237
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$39,183,237
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0086	B. Less Property Tax Revenue			\$17,414,654
C. Effective District Credit COLA Rate			3.90%	C. Less Student Enrollment Fees(98%)			\$1,773,089
D. Credit Base Cost-of-Living Adjustment	\$1,371,239			D. State General Apportionment			\$19,995,494
E. Noncredit Base Cost-of-Living Adjustment	\$14,484			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,385,723			A1. State General Apportionment			\$19,995,494
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 6.05% for FTES and * 6.05% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,984,669			A3. Net State General Apportionment			\$19,995,494
2. Actual Growth (Decline)	\$2,409,834			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,984,669			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$309,886			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$414,542						
3. Funded Growth (Decline)	\$309,886						
E. Total Growth/Restoration(decline) Revenue	\$2,294,555						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
CERRITOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	15,441.99	0.00	16,688.85	15,682.36	\$99,859,967	\$105,102,042	
New Credit Enrollment	11,848	0	12,441	11,962	Percent of Standard		
Continuing Credit Enrollment	16,395	0	17,374	16,584			
Noncredit FTES	206.01	0.00	317.86	227.57			
Gross Square Footage	772,365	N/A	772,365	772,365	District:	53.84%	53.85%
Leased Space Ftes	705.38	N/A	658.36	658.36	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$54,116,824	A. Current Year Decline			\$0
1. Credit Base Revenue	\$48,824,498			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$356,710			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$4,935,616			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$57,004,939
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$56,959,450
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$56,959,450
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0053	B. Less Property Tax Revenue			\$20,995,523
C. Effective District Credit COLA Rate			3.89%	C. Less Student Enrollment Fees(98%)			\$2,496,100
D. Credit Base Cost-of-Living Adjustment	\$2,091,268			D. State General Apportionment			\$33,467,827
E. Noncredit Base Cost-of-Living Adjustment	\$13,805			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,105,073			A1. State General Apportionment			\$33,467,827
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.58% for FTES and * 1.58% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$795,890			A3. Net State General Apportionment			\$33,467,827
2. Actual Growth (Decline)	\$4,128,463			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$795,890			Base Hours			127,552
D. M & O Growth Revenue.				Actual Hours			141,280
1. Regular Growth Revenue Cap	\$80,762			Funded Hours			141,280 X \$4.86
2. Actual Growth (Decline)	-\$12,848						\$686,621
3. Funded Growth (Decline)	-\$12,848						
E. Total Growth/Restoration(decline) Revenue	\$783,042						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	14,522.55	0.00	15,509.20	15,019.60	\$97,501,997	\$104,403,298		
New Credit Enrollment	13,301	0	13,978	13,642	Percent of Standard			
Continuing Credit Enrollment	15,999	0	17,102	16,555	Current			
Noncredit FTES	463.90	0.00	483.58	458.23	Base Year Pgm.Imp.			
Gross Square Footage	813,122	N/A	823,710	823,710	District:	53.24%	53.31%	53.31%
Leased Space Ftes	793.44	N/A	873.69	873.69	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$52,716,339	A. Current Year Decline			\$0
1. Credit Base Revenue	\$46,703,651			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$803,249			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$5,209,439			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$56,478,125
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$56,433,057
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$56,433,057
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0165	B. Less Property Tax Revenue			\$27,580,598
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$2,958,094
D. Credit Base Cost-of-Living Adjustment			\$2,040,184	D. State General Apportionment			\$25,894,365
E. Noncredit Base Cost-of-Living Adjustment			\$31,086	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,071,270	A1. State General Apportionment			\$25,894,365
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.30% for FTES and * 3.30% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,600,932			A3. Net State General Apportionment			\$25,894,365
2. Actual Growth (Decline)	\$3,233,495			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,600,932			Base Hours			59,747
D. M & O Growth Revenue.				Actual Hours			63,170
1. Regular Growth Revenue Cap	\$178,604			Funded Hours			63,170 X \$4.86
2. Actual Growth (Decline)	\$89,584						\$307,006
3. Funded Growth (Decline)	\$89,584						
E. Total Growth/Restoration(decline) Revenue	\$1,690,516						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
CHAFFEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	11,268.36	0.00	12,151.86	11,886.95	\$72,829,621	\$79,725,651		
New Credit Enrollment	10,134	0	10,304	10,253	Percent of Standard			
Continuing Credit Enrollment	11,840	0	13,657	13,112				
Noncredit FTES	888.18	0.00	933.15	919.67				
Gross Square Footage	454,809	N/A	471,255	467,035	District:	Base	Current Year	Pgm. Imp.
Leased Space Ftes	1,140.11	N/A	1,617.13	1,494.72	Statewide Avg:	53.30%	53.37%	53.37%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$40,355,189	A. Current Year Decline				\$0
1. Credit Base Revenue	\$35,720,272			B. 2000-01 Decline				\$0
2. Noncredit Base Revenue	\$1,537,897			C. 1999-00 Decline				\$0
3. M & O Base Revenue	\$3,097,020			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1998-99 Decline	\$0			A. Total Computational Revenue				\$44,207,018
2. 1999-00 Decline	\$0			B. Deficit Factor				0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue				\$44,171,742
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue				\$44,171,742
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0154	B. Less Property Tax Revenue				\$20,038,973
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)				\$2,324,204
D. Credit Base Cost-of-Living Adjustment	\$1,525,520			D. State General Apportionment				\$21,808,565
E. Noncredit Base Cost-of-Living Adjustment	\$59,517			VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment	\$1,585,037			A1. State General Apportionment				\$21,808,565
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 5.44% for FTES and * 5.44% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,091,769			A3. Net State General Apportionment				\$21,808,565
2. Actual Growth (Decline)	\$2,987,589			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$2,091,769			Base Hours				0
D. M & O Growth Revenue.				Actual Hours				0
1. Regular Growth Revenue Cap	\$175,023			Funded Hours				0 X \$4.86
2. Actual Growth (Decline)	\$235,439							\$0
3. Funded Growth (Decline)	\$175,023							
E. Total Growth/Restoration(decline) Revenue	\$2,266,792							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
CITRUS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	8,174.11	0.00	8,937.02	8,327.92	\$56,227,366	\$59,328,970	
New Credit Enrollment	6,324	0	7,073	6,475	Percent of Standard		
Continuing Credit Enrollment	7,890	0	8,383	7,989			
Noncredit FTES	1,694.36	0.00	2,535.55	1,863.95		Current	After
Gross Square Footage	601,902	N/A	602,786	602,786	District:	Base Year	Pgm.Imp.
Leased Space Ftes	677.31	N/A	730.10	730.10	Statewide Avg:	53.20%	53.28%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$32,844,077	A. Current Year Decline			\$0
1. Credit Base Revenue	\$26,030,382			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$2,933,810			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,879,885			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$34,962,334
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$34,934,435
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$34,934,435
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0174	B. Less Property Tax Revenue			\$13,427,331
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)			\$1,745,735
D. Credit Base Cost-of-Living Adjustment			\$1,178,465	D. State General Apportionment			\$19,761,369
E. Noncredit Base Cost-of-Living Adjustment			\$113,538	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,292,003	A1. State General Apportionment			\$19,761,369
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.71% for FTES and * 2.71% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$806,181			A3. Net State General Apportionment			\$19,761,369
2. Actual Growth (Decline)	\$3,998,833			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$806,181			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$109,115			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$20,073						\$0
3. Funded Growth (Decline)	\$20,073						
E. Total Growth/Restoration(decline) Revenue			\$826,254				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
COAST COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	31,786.66	0.00	32,355.79	32,257.19	\$207,174,852	\$219,103,497	
New Credit Enrollment	29,734	0	31,354	31,083	Percent of Standard		
Continuing Credit Enrollment	31,853	0	33,988	33,694		Current	After
Noncredit FTES	572.26	0.00	755.12	729.09		Base	Pgm.Imp.
Gross Square Footage	1,504,103	N/A	1,531,685	1,531,685	District:	54.32%	54.32%
Leased Space Ftes	958.56	N/A	1,025.72	1,025.72	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$113,531,055	A. Current Year Decline			\$0
1. Credit Base Revenue	\$103,037,772			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$990,876			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$9,502,407			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$120,320,589	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$120,224,576	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$120,224,576	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$62,483,386	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$6,431,023	
D. Credit Base Cost-of-Living Adjustment		\$4,355,305		D. State General Apportionment		\$51,310,167	
E. Noncredit Base Cost-of-Living Adjustment		\$38,347		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$4,393,652		A1. State General Apportionment		\$51,310,167	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 2.10% for FTES and * 2.10% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$2,201,289			A3. Net State General Apportionment		\$51,310,167	
2. Actual Growth (Decline)	\$2,634,448			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,201,289			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$206,913			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$194,593						
3. Funded Growth (Decline)	\$194,593						
E. Total Growth/Restoration(decline) Revenue	\$2,395,882						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
COMPTON COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	5,454.67	0.00	6,374.58	5,635.73	\$39,221,235	\$41,818,612	
New Credit Enrollment	4,549	0	4,883	4,615	Percent of Standard		
Continuing Credit Enrollment	7,430	0	9,070	7,753			
Noncredit FTES	29.79	0.00	24.16	24.16			
Gross Square Footage	423,847	N/A	423,847	423,847	District:	53.66%	53.73%
Leased Space Ftes	35.04	N/A	9.26	9.26	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$21,098,371	A. Current Year Decline			\$0
1. Credit Base Revenue	\$18,430,914			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$51,582			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,615,875			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$22,512,239		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$22,494,275		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue	\$22,494,275		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0085	B. Less Property Tax Revenue	\$7,496,134		
C. Effective District Credit COLA Rate			3.90%	C. Less Student Enrollment Fees(98%)	\$687,007		
D. Credit Base Cost-of-Living Adjustment			\$820,825	D. State General Apportionment	\$14,311,134		
E. Noncredit Base Cost-of-Living Adjustment			\$1,996	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$822,821	A1. State General Apportionment	\$14,311,134		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.23% for FTES and * 3.23% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$598,091			A3. Net State General Apportionment	\$14,311,134		
2. Actual Growth (Decline)	\$3,079,997			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$598,091			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$87,741			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$7,044						
3. Funded Growth (Decline)	-\$7,044						
E. Total Growth/Restoration(decline) Revenue	\$591,047						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	29,401.95	0.00	29,974.71	29,958.45	\$190,301,417	\$201,108,793	
New Credit Enrollment	24,963	0	23,646	23,646	Percent of Standard		
Continuing Credit Enrollment	29,169	0	34,303	34,158		Current	After
Noncredit FTES	549.83	0.00	563.67	562.96		Base	Year
Gross Square Footage	1,301,688	N/A	1,313,432	1,313,432	District:	54.66%	54.65%
Leased Space Ftes	1,624.99	N/A	312.26	312.26	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.
							54.65%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$104,961,522	A. Current Year Decline			\$0
1. Credit Base Revenue		\$95,576,599		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$952,038		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$8,432,885		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$110,909,479	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$110,820,975	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$110,820,975	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$61,848,428	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$5,047,061	
D. Credit Base Cost-of-Living Adjustment		\$4,025,167		D. State General Apportionment		\$43,925,486	
E. Noncredit Base Cost-of-Living Adjustment		\$36,844		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$4,062,011		A1. State General Apportionment		\$43,925,486	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 2.25% for FTES and * 2.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,169,632		A3. Net State General Apportionment		\$43,925,486	
2. Actual Growth (Decline)		\$2,240,860		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,169,632		Base Hours		59,888	
D. M & O Growth Revenue.				Actual Hours		66,405	
1. Regular Growth Revenue Cap		\$196,628		Funded Hours		66,405 X \$4.86	\$322,728
2. Actual Growth (Decline)		-\$283,686					
3. Funded Growth (Decline)		-\$283,686					
E. Total Growth/Restoration(decline) Revenue		\$1,885,946					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	1,298.09	0.00	1,356.63	1,356.63	\$11,857,832	\$12,683,971	
New Credit Enrollment	1,170	0	1,060	1,060	Percent of Standard		
Continuing Credit Enrollment	1,046	0	1,241	1,241			
Noncredit FTES	13.47	0.00	13.35	13.35			
Gross Square Footage	57,403	N/A	61,203	58,556	District:	42.88%	43.93%
Leased Space Ftes	366.01	N/A	366.01	366.01	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$5,107,885	A. Current Year Decline			\$0
1. Credit Base Revenue	\$4,635,241			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$23,324			C. 1999-00 Decline			\$0
3. M & O Bse Revenue	\$449,320			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$5,595,800
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$5,591,335
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$5,591,335
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.2621	B. Less Property Tax Revenue			\$2,029,838
C. Effective District Credit COLA Rate			4.88%	C. Less Student Enrollment Fees(98%)			\$232,151
D. Credit Base Cost-of-Living Adjustment			\$248,127	D. State General Apportionment			\$3,329,346
E. Noncredit Base Cost-of-Living Adjustment			\$903	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$249,030	A1. State General Apportionment			\$3,329,346
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 5.44% for FTES and * 1.56% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$398,279			A3. Net State General Apportionment			\$3,329,346
2. Actual Growth (Decline)	\$231,520			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$231,520	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$7,365			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$24,281						\$0
3. Funded Growth (Decline)			\$7,365				
E. Total Growth/Restoration(decline) Revenue			\$238,885				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
DESERT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	4,911.54	0.00	5,395.80	5,232.73	\$35,174,338	\$38,710,544	
New Credit Enrollment	3,795	0	3,998	3,930	Percent of Standard		
Continuing Credit Enrollment	5,266	0	5,644	5,517			
Noncredit FTES	857.12	0.00	998.08	950.61			
Gross Square Footage	366,245	N/A	400,542	388,303	District:	52.45%	52.67%
Leased Space Ftes	621.99	N/A	778.67	722.76	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$19,931,640	A. Current Year Decline			\$0
1. Credit Base Revenue	\$16,031,481			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,484,117			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,416,042			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$22,097,080
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$22,079,447
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$22,079,447
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0319	B. Less Property Tax Revenue			\$12,919,134
C. Effective District Credit COLA Rate			3.99%	C. Less Student Enrollment Fees(98%)			\$956,656
D. Credit Base Cost-of-Living Adjustment			\$736,056	D. State General Apportionment			\$8,203,657
E. Noncredit Base Cost-of-Living Adjustment			\$57,435	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$793,491	A1. State General Apportionment			\$8,203,657
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 6.71% for FTES and * 6.71% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,203,471			A3. Net State General Apportionment			\$8,203,657
2. Actual Growth (Decline)	\$1,814,458			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,203,471			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$168,478			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$261,963						\$0
3. Funded Growth (Decline)	\$168,478						
E. Total Growth/Restoration(decline) Revenue	\$1,371,949						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
EL CAMINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	17,126.74	0.00	17,981.69	17,681.34	\$114,491,428	\$122,263,157	
New Credit Enrollment	13,092	0	13,222	13,176	Percent of Standard		
Continuing Credit Enrollment	18,747	0	20,069	19,605			
Noncredit FTES	308.41	0.00	452.15	401.65			
Gross Square Footage	1,221,734	N/A	1,226,270	1,226,270	District:	53.11%	53.17%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$61,344,782	A. Current Year Decline			\$0
1. Credit Base Revenue	\$53,297,111			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$534,016			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$7,513,655			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$65,735,181		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$65,682,726		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$65,682,726		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0189		B. Less Property Tax Revenue	\$22,077,100		
C. Effective District Credit COLA Rate		3.94%		C. Less Student Enrollment Fees(98%)	\$3,109,697		
D. Credit Base Cost-of-Living Adjustment	\$2,395,944			D. State General Apportionment	\$40,495,929		
E. Noncredit Base Cost-of-Living Adjustment	\$20,666			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,416,610			A1. State General Apportionment	\$40,495,929		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.46% for FTES and * 3.46% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,944,805			A3. Net State General Apportionment	\$40,495,929		
2. Actual Growth (Decline)	\$2,998,022			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,944,805			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$269,932			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$28,984						
3. Funded Growth (Decline)	\$28,984						
E. Total Growth/Restoration(decline) Revenue	\$1,973,789						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	1,323.23	0.00	1,460.42	1,412.31	\$12,299,207	\$13,624,402		
New Credit Enrollment	739	0	1,442	1,195	Percent of Standard			
Continuing Credit Enrollment	1,204	0	1,815	1,601		Current	After	
Noncredit FTES	4.13	0.00	4.13	4.13		Base	Pgm. Imp.	
Gross Square Footage	106,103	N/A	107,998	107,998	District:	54.15%	54.72%	54.72%
Leased Space Ftes	104.53	N/A	119.94	119.94	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$6,667,196	A. Current Year Decline			\$0
1. Credit Base Revenue	\$5,980,011			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$7,152			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$680,033			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$7,462,898
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$7,456,943
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$7,456,943
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$3,211,737
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$219,776
D. Credit Base Cost-of-Living Adjustment			\$257,744	D. State General Apportionment			\$4,025,430
E. Noncredit Base Cost-of-Living Adjustment			\$277	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$258,021	A1. State General Apportionment			\$4,025,430
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 10.08% for FTES and * 5.61% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$521,362			A3. Net State General Apportionment			\$4,025,430
2. Actual Growth (Decline)	\$802,927			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$521,362			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$39,671			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$16,319						\$0
3. Funded Growth (Decline)	\$16,319						
E. Total Growth/Restoration(decline) Revenue	\$537,681						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	29,803.94	0.00	32,218.91	30,635.63	\$194,961,577	\$207,223,740	
New Credit Enrollment	25,370	0	28,149	26,327	Percent of Standard		
Continuing Credit Enrollment	28,010	0	30,871	28,996			
Noncredit FTES	523.82	0.00	548.16	516.57			
Gross Square Footage	1,679,156	N/A	1,641,363	1,641,363	District:	53.78%	53.79%
Leased Space Ftes	1,601.47	N/A	1,655.93	1,655.93	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$105,751,052	A. Current Year Decline			\$0
1. Credit Base Revenue		\$94,095,927		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$907,002		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$10,748,123		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$112,401,602	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$112,311,908	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$112,311,908	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0064	B. Less Property Tax Revenue		\$82,366,583	
C. Effective District Credit COLA Rate			3.89%	C. Less Student Enrollment Fees(98%)		\$6,211,288	
D. Credit Base Cost-of-Living Adjustment		\$4,078,434		D. State General Apportionment		\$23,734,037	
E. Noncredit Base Cost-of-Living Adjustment		\$35,101		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$4,113,535		A1. State General Apportionment		\$23,734,037	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 2.83% for FTES and * 2.83% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,763,618		A3. Net State General Apportionment		\$23,734,037	
2. Actual Growth (Decline)		\$8,106,346		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,763,618		Base Hours		458,711	
D. M & O Growth Revenue.				Actual Hours		464,606	
1. Regular Growth Revenue Cap		\$315,973		Funded Hours		464,606 X \$4.86	\$2,257,985
2. Actual Growth (Decline)		-\$226,603					
3. Funded Growth (Decline)		-\$226,603					
E. Total Growth/Restoration(decline) Revenue		\$2,537,015					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
FREMONT-NEWARK COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	7,435.62	0.00	7,830.09	7,704.94	\$49,716,423	\$54,333,774		
New Credit Enrollment	5,733	0	7,376	6,855	Percent of Standard			
Continuing Credit Enrollment	7,521	0	9,030	8,551	Current			
Noncredit FTES	99.12	0.00	99.72	99.53	Base Year Pgm.Imp.			
Gross Square Footage	413,843	N/A	464,308	464,308	District:	53.33%	53.48%	53.48%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$26,686,582	A. Current Year Decline			\$0
1. Credit Base Revenue	\$23,969,823			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$171,628			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,545,131			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$29,238,831
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$29,215,499
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$29,215,499
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0148	B. Less Property Tax Revenue			\$14,187,591
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$1,530,207
D. Credit Base Cost-of-Living Adjustment			\$1,042,038	D. State General Apportionment			\$13,497,701
E. Noncredit Base Cost-of-Living Adjustment			\$6,642	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,048,680	A1. State General Apportionment			\$13,497,701
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 4.80% for FTES and * 4.80% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,181,113			A3. Net State General Apportionment			\$13,497,701
2. Actual Growth (Decline)	\$1,729,977			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,181,113			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$322,456			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$322,456						\$0
3. Funded Growth (Decline)	\$322,456						
E. Total Growth/Restoration(decline) Revenue	\$1,503,569						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
GAVILAN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	3,742.94	0.00	3,890.18	3,890.18	\$27,674,934	\$29,355,791	
New Credit Enrollment	5,967	0	4,683	4,683	Percent of Standard		
Continuing Credit Enrollment	3,843	0	3,914	3,914			
Noncredit FTES	496.47	0.00	508.71	508.71			
Gross Square Footage	234,740	N/A	254,965	254,965	District:	53.31%	53.38%
Leased Space Ftes	204.24	N/A	195.46	195.46	Statewide Avg:	54.12%	54.21%
							53.38%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$15,612,547	A. Current Year Decline			\$0
1. Credit Base Revenue	\$13,255,519			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$859,646			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$1,497,382			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$16,585,389		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$16,572,154		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$16,572,154		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0152		B. Less Property Tax Revenue	\$12,572,946		
C. Effective District Credit COLA Rate		3.93%		C. Less Student Enrollment Fees(98%)	\$575,774		
D. Credit Base Cost-of-Living Adjustment	\$579,789			D. State General Apportionment	\$3,423,434		
E. Noncredit Base Cost-of-Living Adjustment	\$33,268			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$613,057			A1. State General Apportionment	\$3,423,434		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.67% for FTES and * 3.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$515,048			A3. Net State General Apportionment	\$3,423,434		
2. Actual Growth (Decline)	\$232,953			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$232,953			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$131,418			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$126,832						
3. Funded Growth (Decline)	\$126,832						
E. Total Growth/Restoration(decline) Revenue	\$359,785						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
GLENDALE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	10,612.55	0.00	12,761.96	11,042.01	\$68,981,445	\$74,010,117		
New Credit Enrollment	7,202	0	8,884	7,538	Percent of Standard			
Continuing Credit Enrollment	10,620	0	11,482	10,792	Current			
Noncredit FTES	3,679.09	0.00	3,614.42	3,614.42	Base Year Pgm.Imp.			
Gross Square Footage	539,439	N/A	549,339	549,339	District:	54.35%	54.34%	54.34%
Leased Space Ftes	905.43	N/A	403.86	403.86	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$43,860,158	A. Current Year Decline			\$0
1. Credit Base Revenue	\$33,934,005			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$6,370,400			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,555,753			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$46,721,022		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$46,683,740		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$46,683,740		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000			B. Less Property Tax Revenue	\$19,265,051		
C. Effective District Credit COLA Rate	3.87%			C. Less Student Enrollment Fees(98%)	\$1,855,705		
D. Credit Base Cost-of-Living Adjustment	\$1,450,854			D. State General Apportionment	\$25,562,984		
E. Noncredit Base Cost-of-Living Adjustment	\$246,534			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,697,388			A1. State General Apportionment	\$25,562,984		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.03% for FTES and * 3.03% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,237,281			A3. Net State General Apportionment	\$25,562,984		
2. Actual Growth (Decline)	\$6,658,305			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,237,281			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$111,818			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$73,805						
3. Funded Growth (Decline)	-\$73,805						
E. Total Growth/Restoration(decline) Revenue	\$1,163,476						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	15,236.49	0.00	16,246.25	15,892.98	\$99,079,749	\$107,495,242	
New Credit Enrollment	14,071	0	16,188	15,447	Percent of Standard		
Continuing Credit Enrollment	16,226	0	17,370	16,970		Current	After
Noncredit FTES	810.25	0.00	922.58	883.28		Base	Pgm.Imp.
Gross Square Footage	607,472	N/A	642,510	636,132	District:	53.17%	53.26%
Leased Space Ftes	315.85	N/A	338.23	334.16	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$54,081,653	A. Current Year Decline			\$0
1. Credit Base Revenue	\$48,859,648			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,402,960			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,819,045			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$58,838,991
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$58,792,039
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$58,792,039
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0179	B. Less Property Tax Revenue			\$27,154,639
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)			\$3,394,778
D. Credit Base Cost-of-Living Adjustment	\$2,075,541			D. State General Apportionment			\$28,242,622
E. Noncredit Base Cost-of-Living Adjustment	\$54,295			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,129,836			A1. State General Apportionment			\$28,242,622
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 4.74% for FTES and * 4.74% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,439,374			A3. Net State General Apportionment			\$28,242,622
2. Actual Growth (Decline)	\$3,752,040			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,439,374			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$188,128			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$229,998						\$0
3. Funded Growth (Decline)	\$188,128						
E. Total Growth/Restoration(decline) Revenue	\$2,627,502						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
HARTNELL JOINT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	6,522.61	0.00	6,759.52	6,728.05	\$45,453,983	\$48,982,170	
New Credit Enrollment	6,616	0	7,109	7,044	Percent of Standard		
Continuing Credit Enrollment	7,013	0	8,972	8,713			
Noncredit FTES	36.35	0.00	24.52	24.52			
Gross Square Footage	430,953	N/A	430,953	430,953	District:	53.39%	53.51%
Leased Space Ftes	121.65	N/A	230.49	230.49	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$24,330,907	A. Current Year Decline			\$0
1. Credit Base Revenue	\$21,585,603			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$62,941			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,682,363			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue		\$26,255,348	
2. 1999-00 Decline	\$0			B. Deficit Factor		0.99920202	
3. 2000-01 Decline	\$0			C. Total Available General Revenue		\$26,234,397	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue		\$26,234,397	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0137		B. Less Property Tax Revenue		\$12,157,372	
C. Effective District Credit COLA Rate		3.92%		C. Less Student Enrollment Fees(98%)		\$959,605	
D. Credit Base Cost-of-Living Adjustment		\$951,304		D. State General Apportionment		\$13,117,420	
E. Noncredit Base Cost-of-Living Adjustment		\$2,436		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$953,740		A1. State General Apportionment		\$13,117,420	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 4.28% for FTES and * 4.28% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$940,959			A3. Net State General Apportionment		\$13,117,420	
2. Actual Growth (Decline)	\$1,088,358			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$940,959			Base Hours		6,841	
D. M & O Growth Revenue.				Actual Hours		7,135	
1. Regular Growth Revenue Cap	\$119,352			Funded Hours		7,135 X \$4.86	\$34,676
2. Actual Growth (Decline)	\$29,742						
3. Funded Growth (Decline)	\$29,742						
E. Total Growth/Restoration(decline) Revenue			\$970,701				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
IMPERIAL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	4,901.46	0.00	4,982.89	4,982.89	\$33,426,526	\$35,402,317	
New Credit Enrollment	3,002	0	3,338	3,338	Percent of Standard		
Continuing Credit Enrollment	6,197	0	6,256	6,256			
Noncredit FTES	0.00	0.00	0.00	0.00			
Gross Square Footage	245,163	N/A	256,768	253,885	District:	53.35%	53.42%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$17,834,601	A. Current Year Decline			\$0
1. Credit Base Revenue	\$16,326,850			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$0			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$1,507,751			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$18,912,111
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$18,897,020
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$18,897,020
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0143	B. Less Property Tax Revenue			\$6,514,871
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$564,740
D. Credit Base Cost-of-Living Adjustment			\$700,900	D. State General Apportionment			\$11,817,409
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$700,900	A1. State General Apportionment			\$11,817,409
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.56% for FTES and * 3.56% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$581,902			A3. Net State General Apportionment			\$11,817,409
2. Actual Growth (Decline)	\$320,879			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$320,879			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$55,731			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$74,153						\$0
3. Funded Growth (Decline)	\$55,731						
E. Total Growth/Restoration(decline) Revenue	\$376,610						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	16,074.63	0.00	17,081.75	16,755.69	\$114,205,593	\$122,574,195	
New Credit Enrollment	14,754	0	15,748	15,362	Percent of Standard		
Continuing Credit Enrollment	19,336	0	20,918	20,406			
Noncredit FTES	184.16	0.00	182.58	177.99			
Gross Square Footage	1,178,808	N/A	1,178,808	1,178,808	District:	53.62%	53.82%
Leased Space Ftes	2,432.93	N/A	2,548.15	2,548.15	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$61,552,027	A. Current Year Decline			\$0
1. Credit Base Revenue	\$53,343,419			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$318,875			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$7,889,733			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$66,289,973
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$66,237,075
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$66,237,075
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0094	B. Less Property Tax Revenue			\$37,183,213
C. Effective District Credit COLA Rate			3.91%	C. Less Student Enrollment Fees(98%)			\$2,228,074
D. Credit Base Cost-of-Living Adjustment	\$2,394,216			D. State General Apportionment			\$26,825,788
E. Noncredit Base Cost-of-Living Adjustment	\$12,340			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,406,556			A1. State General Apportionment			\$26,825,788
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 4.29% for FTES and * 4.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,299,904			A3. Net State General Apportionment			\$26,825,788
2. Actual Growth (Decline)	\$3,432,484			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,299,904			Base Hours			42,796
D. M & O Growth Revenue.				Actual Hours			45,303
1. Regular Growth Revenue Cap	\$351,693			Funded Hours			45,303 X \$4.86
2. Actual Growth (Decline)	\$31,486						\$220,173
3. Funded Growth (Decline)	\$31,486						
E. Total Growth/Restoration(decline) Revenue	\$2,331,390						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	1,473.27	0.00	1,588.93	1,580.02	\$14,100,008	\$15,247,770	
New Credit Enrollment	2,053	0	1,966	1,966	Percent of Standard		
Continuing Credit Enrollment	3,020	0	3,203	3,189			
Noncredit FTES	116.53	0.00	105.67	105.67		Current	After
Gross Square Footage	101,719	N/A	101,719	101,719	District:	Base Year	Pgm.Imp.
Leased Space Ftes	311.79	N/A	368.19	331.26	Statewide Avg:	53.93%	54.42%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$7,805,594	A. Current Year Decline			\$0
1. Credit Base Revenue		\$6,896,221		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$201,774		C. 1999-00 Decline			\$0
3. M & O Bse Revenue		\$707,599		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue			\$8,488,038
2. 1999-00 Decline		\$0		B. Deficit Factor			0.99920202
3. 2000-01 Decline		\$0		C. Total Available General Revenue			\$8,481,265
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$8,481,265
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0036	B. Less Property Tax Revenue			\$2,176,038
C. Effective District Credit COLA Rate			3.88%	C. Less Student Enrollment Fees(98%)			\$392,648
D. Credit Base Cost-of-Living Adjustment			\$295,028	D. State General Apportionment			\$5,912,579
E. Noncredit Base Cost-of-Living Adjustment			\$7,809	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$302,837	A1. State General Apportionment			\$5,912,579
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 4.71% for FTES and * 0.73% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$374,288		A3. Net State General Apportionment			\$5,912,579
2. Actual Growth (Decline)		\$408,691		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$374,288	Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap		\$5,319		Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)		\$15,413					
3. Funded Growth (Decline)			\$5,319				
E. Total Growth/Restoration(decline) Revenue			\$379,607				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
LASSEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	2,062.05	16.93	2,123.42	2,111.76	\$18,415,392	\$19,497,861	
New Credit Enrollment	1,732	55	1,933	1,895	Percent of Standard		
Continuing Credit Enrollment	2,320	11	2,360	2,353			
Noncredit FTES	293.81	60.97	514.80	472.81		Current	After
Gross Square Footage	229,259	N/A	247,986	247,986	District:	Base Year	Pgm.Imp.
Leased Space Ftes	799.44	N/A	514.39	514.39	Statewide Avg:	53.62%	53.92%
						54.12%	54.21%
							53.92%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$10,383,933	A. Current Year Decline			\$0
1. Credit Base Revenue		\$8,254,933		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$508,737		C. 1999-00 Decline			\$0
3. M & O Bse Revenue		\$1,620,263		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue			\$11,363,099
2. 1999-00 Decline		\$181,029		B. Deficit Factor			0.99920202
3. 2000-01 Decline		\$0		C. Total Available General Revenue			\$11,354,031
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$11,354,031
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0092	B. Less Property Tax Revenue			\$1,791,849
C. Effective District Credit COLA Rate			3.91%	C. Less Student Enrollment Fees(98%)			\$352,776
D. Credit Base Cost-of-Living Adjustment			\$386,120	D. State General Apportionment			\$9,209,406
E. Noncredit Base Cost-of-Living Adjustment			\$19,688	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$405,808	A1. State General Apportionment			\$9,209,406
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$181,029	Number of Faculty not Hired		0.00	
B. Growth Rates: * 4.16% for FTES and * 4.16% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$350,564		A3. Net State General Apportionment			\$9,209,406
2. Actual Growth (Decline)		\$475,275		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$350,564	Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap		\$128,677		Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)		\$41,765					
3. Funded Growth (Decline)			\$41,765				
E. Total Growth/Restoration(decline) Revenue			\$573,358				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
LONG BEACH COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	18,306.29	0.00	18,872.63	18,872.63	\$118,084,873	\$125,931,898	
New Credit Enrollment	13,332	0	13,249	13,249	Percent of Standard		
Continuing Credit Enrollment	17,170	0	17,744	17,744			
Noncredit FTES	958.63	0.00	920.21	920.21			
Gross Square Footage	983,466	N/A	983,466	983,466	District:	54.49%	54.48%
Leased Space Ftes	983.44	N/A	1,112.46	1,112.46	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$66,001,948	A. Current Year Decline			\$0
1. Credit Base Revenue	\$58,035,027			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,659,882			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$6,307,039			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$70,259,096
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$70,203,031
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$70,203,031
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$24,790,987
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$2,375,891
D. Credit Base Cost-of-Living Adjustment			\$2,490,038	D. State General Apportionment			\$43,036,153
E. Noncredit Base Cost-of-Living Adjustment			\$64,237	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,554,275	A1. State General Apportionment			\$43,036,153
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.01% for FTES and * 3.01% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,825,865			A3. Net State General Apportionment			\$43,036,153
2. Actual Growth (Decline)	\$1,667,615			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,667,615			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$197,262			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$35,258						\$0
3. Funded Growth (Decline)	\$35,258						
E. Total Growth/Restoration(decline) Revenue	\$1,702,873						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
LOS ANGELES COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	76,726.96	0.00	89,986.00	79,132.97	\$521,756,832	\$556,541,993		
New Credit Enrollment	61,125	0	73,953	63,453	Percent of Standard			
Continuing Credit Enrollment	103,507	0	124,538	106,618	Current			
Noncredit FTES	4,593.04	0.00	7,783.77	5,172.04	Base Year Pgm. Imp.			
Gross Square Footage	5,009,457	N/A	5,006,471	5,006,471	District:	56.67%	56.61%	56.61%
Leased Space Ftes	1,652.40	N/A	1,435.81	1,435.81	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$303,637,749	A. Current Year Decline			\$0
1. Credit Base Revenue	\$264,441,983			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$7,952,917			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$31,242,849			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$324,345,881		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$324,087,056		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$324,087,056		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$111,899,104		
C. Effective District Credit COLA Rate		3.87%		C. Less Student Enrollment Fees(98%)	\$10,641,474		
D. Credit Base Cost-of-Living Adjustment	\$11,443,003			D. State General Apportionment	\$201,546,478		
E. Noncredit Base Cost-of-Living Adjustment	\$307,778			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$11,750,781			A1. State General Apportionment	\$201,546,478		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.46% for FTES and * 3.46% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$9,035,618			A3. Net State General Apportionment	\$201,546,478		
2. Actual Growth (Decline)	\$50,385,347			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$9,035,618			Base Hours	64,197		
D. M & O Growth Revenue.				Actual Hours	60,420		
1. Regular Growth Revenue Cap	\$1,122,365			Funded Hours	60,420 X \$4.86	\$293,641	
2. Actual Growth (Decline)	-\$78,267						
3. Funded Growth (Decline)	-\$78,267						
E. Total Growth/Restoration(decline) Revenue	\$8,957,351						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
LOS RIOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	40,154.96	0.00	42,953.63	41,927.81	\$265,943,640	\$288,816,585	
New Credit Enrollment	44,240	0	49,291	47,517	Percent of Standard		
Continuing Credit Enrollment	50,093	0	53,979	52,615		Current	After
Noncredit FTES	747.56	0.00	771.81	738.67		Base	Pgm.Imp.
Gross Square Footage	1,903,502	N/A	2,023,017	2,006,528	District:	53.20%	53.28%
Leased Space Ftes	2,444.38	N/A	2,187.73	2,187.73	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$142,788,203	A. Current Year Decline			\$0
1. Credit Base Revenue	\$129,144,184			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,294,411			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$12,349,608			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue		\$155,209,010	
2. 1999-00 Decline	\$0			B. Deficit Factor		0.99920202	
3. 2000-01 Decline	\$0			C. Total Available General Revenue		\$155,085,156	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$155,085,156	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0172	B. Less Property Tax Revenue		\$52,512,155	
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)		\$7,278,105	
D. Credit Base Cost-of-Living Adjustment			\$5,574,855	D. State General Apportionment		\$95,294,896	
E. Noncredit Base Cost-of-Living Adjustment			\$50,094	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$5,624,949	A1. State General Apportionment		\$95,294,896	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 4.58% for FTES and * 4.58% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$6,207,688			A3. Net State General Apportionment		\$95,294,896	
2. Actual Growth (Decline)	\$9,827,207			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$6,207,688			Base Hours		221,737	
D. M & O Growth Revenue.				Actual Hours		274,290	
1. Regular Growth Revenue Cap	\$588,170			Funded Hours		274,290 X \$4.86	\$1,333,049
2. Actual Growth (Decline)	\$693,529						
3. Funded Growth (Decline)	\$588,170						
E. Total Growth/Restoration(decline) Revenue	\$6,795,858						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MARIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	5,841.28	0.00	5,441.98	5,441.98	\$42,974,554	\$42,479,429		
New Credit Enrollment	5,030	0	5,143	5,143	Percent of Standard			
Continuing Credit Enrollment	7,232	0	7,071	7,071				
Noncredit FTES	837.42	0.00	683.97	683.97				
Gross Square Footage	569,333	N/A	569,333	569,333	District:	Base	Year	Pgm.Imp.
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.39%	54.33%	54.33%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$24,825,668	A. Current Year Decline			\$1,478,695
1. Credit Base Revenue	\$19,874,268			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,450,006			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,501,394			D. Total Budget Stability			\$1,478,695
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$25,786,421
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$25,765,844
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$25,765,844
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$24,875,208
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$1,028,014
D. Credit Base Cost-of-Living Adjustment			\$904,638	D. State General Apportionment			\$0
E. Noncredit Base Cost-of-Living Adjustment			\$56,115	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$960,753	A1. State General Apportionment			\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.97% for FTES and * 2.97% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$627,472			A3. Net State General Apportionment			\$0
2. Actual Growth (Decline)	-\$1,478,695			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	-\$1,478,695			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$107,889			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$0						\$0
3. Funded Growth (Decline)	\$0						
E. Total Growth/Restoration(decline) Revenue	-\$1,478,695						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	2,479.42	0.00	2,648.73	2,564.46	\$20,656,912	\$22,016,501		
New Credit Enrollment	2,974	0	3,212	3,094	Percent of Standard			
Continuing Credit Enrollment	4,429	0	5,065	4,748				
Noncredit FTES	73.11	0.00	84.12	78.64				
Gross Square Footage	215,517	N/A	216,544	216,467	District:	Base	Current Year	Pgm. Imp.
Leased Space Ftes	412.98	N/A	573.53	561.48	Statewide Avg:	54.22%	54.62%	54.62%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$11,327,042	A. Current Year Decline			\$0
1. Credit Base Revenue	\$9,766,373			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$126,591			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$1,434,078			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$12,166,748
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$12,157,039
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$12,157,039
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$5,269,486
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$314,971
D. Credit Base Cost-of-Living Adjustment			\$433,457	D. State General Apportionment			\$6,572,582
E. Noncredit Base Cost-of-Living Adjustment			\$4,899	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$438,356	A1. State General Apportionment			\$6,572,582
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.13% for FTES and * 3.13% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$354,700			A3. Net State General Apportionment			\$6,572,582
2. Actual Growth (Decline)	\$706,169			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$354,700			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$46,650			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$50,435						\$0
3. Funded Growth (Decline)	\$46,650						
E. Total Growth/Restoration(decline) Revenue	\$401,350						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MERCED COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	6,513.09	0.00	7,027.15	6,956.07	\$45,900,908	\$50,052,530		
New Credit Enrollment	5,434	0	5,025	5,025	Percent of Standard			
Continuing Credit Enrollment	10,421	0	10,466	10,461		Current	After	
Noncredit FTES	1,892.97	0.00	1,781.98	1,781.98		Base	Year	
Gross Square Footage	384,327	N/A	383,014	383,014	District:	53.26%	53.42%	53.42%
Leased Space Ftes	1,182.68	N/A	1,493.12	1,493.12	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$27,723,374	A. Current Year Decline			\$0
1. Credit Base Revenue	\$21,770,912			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$3,277,706			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,674,756			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$29,942,513
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$29,918,619
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$29,918,619
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0162	B. Less Property Tax Revenue			\$9,131,146
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$721,549
D. Credit Base Cost-of-Living Adjustment			\$960,715	D. State General Apportionment			\$20,065,924
E. Noncredit Base Cost-of-Living Adjustment			\$126,847	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,087,562	A1. State General Apportionment			\$20,065,924
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 4.13% for FTES and * 4.13% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,055,133			A3. Net State General Apportionment			\$20,065,924
2. Actual Growth (Decline)	\$1,268,928			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,055,133			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$114,762			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$76,444						\$0
3. Funded Growth (Decline)	\$76,444						
E. Total Growth/Restoration(decline) Revenue	\$1,131,577						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MIRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	5,748.06	0.00	6,162.44	6,003.79	\$40,930,123	\$43,922,016	
New Credit Enrollment	6,524	0	6,483	6,483	Percent of Standard		
Continuing Credit Enrollment	6,842	0	7,266	7,104			
Noncredit FTES	1,180.39	0.00	1,347.34	1,283.42		Current	After
Gross Square Footage	385,492	N/A	385,492	385,492	District:	Base Year	Pgm.Imp.
Leased Space Ftes	269.45	N/A	213.82	213.82	Statewide Avg:	57.27%	57.23%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$25,485,394	A. Current Year Decline			\$0
1. Credit Base Revenue	\$20,999,868			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$2,043,864			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,441,662			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$27,443,260		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$27,421,361		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$27,421,361		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$40,461,133		
C. Effective District Credit COLA Rate		3.87%		C. Less Student Enrollment Fees(98%)	\$1,542,619		
D. Credit Base Cost-of-Living Adjustment	\$907,187			D. State General Apportionment	\$0		
E. Noncredit Base Cost-of-Living Adjustment	\$79,098			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$986,285			A1. State General Apportionment	\$0		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 4.54% for FTES and * 4.54% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$986,783			A3. Net State General Apportionment	\$0		
2. Actual Growth (Decline)	\$1,603,917			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$986,783			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$115,143			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$15,202						
3. Funded Growth (Decline)	-\$15,202						
E. Total Growth/Restoration(decline) Revenue	\$971,581						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	5,551.39	0.00	5,889.50	5,714.23	\$39,681,028	\$42,480,818	
New Credit Enrollment	6,371	0	8,187	7,246	Percent of Standard		
Continuing Credit Enrollment	7,742	0	8,239	7,982			
Noncredit FTES	2,475.38	0.00	2,651.83	2,560.36		Current	After
Gross Square Footage	358,679	N/A	359,708	359,708	District:	Base Year	Pgm.Imp.
Leased Space Ftes	40.33	N/A	47.57	47.57	Statewide Avg:	53.16%	53.27%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$25,378,661	A. Current Year Decline			\$0
1. Credit Base Revenue	\$18,876,019			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$4,286,159			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,216,483			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$27,233,409		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$27,211,677		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$27,211,677		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0182		B. Less Property Tax Revenue	\$13,137,073		
C. Effective District Credit COLA Rate		3.94%		C. Less Student Enrollment Fees(98%)	\$1,032,132		
D. Credit Base Cost-of-Living Adjustment	\$831,045			D. State General Apportionment	\$13,042,472		
E. Noncredit Base Cost-of-Living Adjustment	\$165,874			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$996,919			A1. State General Apportionment	\$13,042,472		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.60% for FTES and * 3.60% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$849,275			A3. Net State General Apportionment	\$13,042,472		
2. Actual Growth (Decline)	\$1,763,365			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$849,275			Base Hours	30,464		
D. M & O Growth Revenue.				Actual Hours	37,923		
1. Regular Growth Revenue Cap	\$82,789			Funded Hours	37,923 X \$4.86	\$184,306	
2. Actual Growth (Decline)	\$8,554						
3. Funded Growth (Decline)	\$8,554						
E. Total Growth/Restoration(decline) Revenue	\$857,829						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	18,933.32	0.00	21,471.82	19,261.60	\$123,766,696	\$130,897,914	
New Credit Enrollment	12,252	0	16,318	12,778	Percent of Standard		
Continuing Credit Enrollment	20,198	0	21,649	20,386			
Noncredit FTES	4,264.49	0.00	4,514.03	4,296.76			
Gross Square Footage	1,171,920	N/A	1,201,176	1,201,176	District:	53.31%	53.35%
Leased Space Ftes	582.48	N/A	526.93	526.93	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.
							53.35%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$73,360,729	A. Current Year Decline			\$0
1. Credit Base Revenue	\$58,616,157			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$7,384,029			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$7,360,543			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$77,562,575
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$77,500,682
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$77,500,682
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0152	B. Less Property Tax Revenue			\$31,126,563
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$4,292,120
D. Credit Base Cost-of-Living Adjustment			\$2,592,884	D. State General Apportionment			\$42,081,999
E. Noncredit Base Cost-of-Living Adjustment			\$285,762	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,878,646	A1. State General Apportionment			\$42,081,999
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.68% for FTES and * 1.68% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,151,442			A3. Net State General Apportionment			\$42,081,999
2. Actual Growth (Decline)	\$8,903,904			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,151,442			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$189,670			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$171,758						\$0
3. Funded Growth (Decline)	\$171,758						
E. Total Growth/Restoration(decline) Revenue	\$1,323,200						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	6,537.10	0.00	7,015.91	6,958.59	\$44,848,471	\$48,904,631		
New Credit Enrollment	6,808	0	7,085	7,052	Percent of Standard			
Continuing Credit Enrollment	8,337	0	8,870	8,806				
Noncredit FTES	188.59	0.00	182.71	182.71				
Gross Square Footage	283,455	N/A	291,135	291,135	District:	Base	Current Year	Pgm. Imp.
Leased Space Ftes	1,316.10	N/A	857.96	857.96	Statewide Avg:	53.66%	53.80%	53.80%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$24,392,423	A. Current Year Decline				\$0
1. Credit Base Revenue	\$21,976,381			B. 2000-01 Decline				\$0
2. Noncredit Base Revenue	\$326,547			C. 1999-00 Decline				\$0
3. M & O Base Revenue	\$2,089,495			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1998-99 Decline	\$0			A. Total Computational Revenue				\$26,638,395
2. 1999-00 Decline	\$0			B. Deficit Factor				0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue				\$26,617,138
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue				\$26,617,138
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0086	B. Less Property Tax Revenue				\$10,304,664
C. Effective District Credit COLA Rate			3.90%	C. Less Student Enrollment Fees(98%)				\$1,207,469
D. Credit Base Cost-of-Living Adjustment			\$938,569	D. State General Apportionment				\$15,105,005
E. Noncredit Base Cost-of-Living Adjustment			\$12,637	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$951,206	A1. State General Apportionment				\$15,105,005
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 6.09% for FTES and * 6.09% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$1,370,888			A3. Net State General Apportionment				\$15,105,005
2. Actual Growth (Decline)	\$1,558,770			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$1,370,888			Base Hours				0
D. M & O Growth Revenue.				Actual Hours				0
1. Regular Growth Revenue Cap	\$132,134			Funded Hours				0 X \$4.86
2. Actual Growth (Decline)	-\$76,122							\$0
3. Funded Growth (Decline)	-\$76,122							
E. Total Growth/Restoration(decline) Revenue	\$1,294,766							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	4,704.21	0.00	4,867.82	4,840.07	\$34,805,930	\$37,072,884	
New Credit Enrollment	4,602	0	5,038	4,964	Percent of Standard		
Continuing Credit Enrollment	6,044	0	6,183	6,159	Current		
Noncredit FTES	708.48	0.00	751.50	744.20	Pgm. Imp.		
Gross Square Footage	371,114	N/A	373,520	373,520	District:	Base Year	52.93% 53.03%
Leased Space Ftes	985.00	N/A	967.00	967.00	Statewide Avg:	54.12%	54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$19,647,949	A. Current Year Decline			\$0
1. Credit Base Revenue	\$15,879,715			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,226,744			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,541,490			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$20,998,862
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$20,982,105
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$20,982,105
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0226	B. Less Property Tax Revenue			\$14,560,593
C. Effective District Credit COLA Rate			3.96%	C. Less Student Enrollment Fees(98%)			\$873,790
D. Credit Base Cost-of-Living Adjustment			\$729,480	D. State General Apportionment			\$5,547,722
E. Noncredit Base Cost-of-Living Adjustment			\$47,475	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$776,955	A1. State General Apportionment			\$5,547,722
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.25% for FTES and * 3.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$563,502			A3. Net State General Apportionment			\$5,547,722
2. Actual Growth (Decline)	\$678,604			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$563,502			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$85,837			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$10,456						\$0
3. Funded Growth (Decline)	\$10,456						
E. Total Growth/Restoration(decline) Revenue	\$573,958						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
NORTH ORANGE COUNT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	25,428.55	0.00	27,232.24	26,278.40	\$169,578,196	\$181,273,633	
New Credit Enrollment	20,486	0	20,462	20,310	Percent of Standard		
Continuing Credit Enrollment	26,913	0	29,423	28,096			
Noncredit FTES	6,381.97	0.00	6,652.05	6,509.23		Current	After
Gross Square Footage	1,569,646	N/A	1,585,342	1,585,342	District:	Base Year	Pgm.Imp.
Leased Space Ftes	3,018.68	N/A	3,127.16	3,127.16	Statewide Avg:	53.24%	53.29%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$101,335,435	A. Current Year Decline			\$0
1. Credit Base Revenue		\$79,837,469		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$11,050,478		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$10,447,488		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$108,316,384	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$108,229,950	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$108,229,950	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0165	B. Less Property Tax Revenue		\$61,282,840	
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)		\$4,966,790	
D. Credit Base Cost-of-Living Adjustment		\$3,548,199		D. State General Apportionment		\$41,980,320	
E. Noncredit Base Cost-of-Living Adjustment		\$427,653		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$3,975,852		A1. State General Apportionment		\$41,980,320	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 3.05% for FTES and * 3.05% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,875,160		A3. Net State General Apportionment		\$41,980,320	
2. Actual Growth (Decline)		\$6,167,206		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,875,160		Base Hours		41,837	
D. M & O Growth Revenue.				Actual Hours		5,268	
1. Regular Growth Revenue Cap		\$331,182		Funded Hours		5,268 X \$4.86	\$25,602
2. Actual Growth (Decline)		\$129,937					
3. Funded Growth (Decline)		\$129,937					
E. Total Growth/Restoration(decline) Revenue		\$3,005,097					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	1,295.94	0.00	1,516.63	1,516.63	\$11,735,150	\$13,324,808	
New Credit Enrollment	1,636	0	1,232	1,232	Percent of Standard		
Continuing Credit Enrollment	1,341	0	1,194	1,194			
Noncredit FTES	156.46	0.00	172.86	172.86			
Gross Square Footage	39,940	N/A	48,220	48,220	District:	Base Year	Current Year
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	55.26%	56.08%
						54.12%	54.21%
							56.08%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$6,755,753	A. Current Year Decline			\$0
1. Credit Base Revenue		\$6,239,209		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$270,913		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$245,631		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue			\$7,782,911
2. 1999-00 Decline		\$0		B. Deficit Factor			0.99920202
3. 2000-01 Decline		\$0		C. Total Available General Revenue			\$7,776,700
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$7,776,700
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$882,608
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$183,589
D. Credit Base Cost-of-Living Adjustment			\$250,963	D. State General Apportionment			\$6,710,503
E. Noncredit Base Cost-of-Living Adjustment			\$10,484	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$261,447	A1. State General Apportionment			\$6,710,503
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 57.06% for FTES and * 57.06% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$3,240,629		A3. Net State General Apportionment			\$6,710,503
2. Actual Growth (Decline)		\$712,804		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$712,804	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap		\$145,608		Funded Hours			0 X \$4.86
2. Actual Growth (Decline)		\$52,907					\$0
3. Funded Growth (Decline)			\$52,907				
E. Total Growth/Restoration(decline) Revenue			\$765,711				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
PALOMAR COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	15,568.12	0.00	15,991.64	15,864.20	\$100,321,528	\$106,227,560	
New Credit Enrollment	13,456	0	15,228	14,695	Percent of Standard		
Continuing Credit Enrollment	18,590	0	18,691	18,661			
Noncredit FTES	1,554.87	0.00	1,643.04	1,616.51			
Gross Square Footage	630,815	N/A	630,815	630,815	District:	54.44%	54.44%
Leased Space Ftes	1,268.24	N/A	1,187.50	1,187.50	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$57,311,009	A. Current Year Decline			\$0
1. Credit Base Revenue	\$50,405,563			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$2,692,281			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$4,213,165			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue		\$60,733,844	
2. 1999-00 Decline	\$0			B. Deficit Factor		0.99920202	
3. 2000-01 Decline	\$0			C. Total Available General Revenue		\$60,685,380	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$60,685,380	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$32,810,773	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$3,286,444	
D. Credit Base Cost-of-Living Adjustment	\$2,113,745			D. State General Apportionment		\$24,588,163	
E. Noncredit Base Cost-of-Living Adjustment	\$104,191			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,217,936			A1. State General Apportionment		\$24,588,163	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 2.27% for FTES and * 2.27% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap	\$1,226,963			A3. Net State General Apportionment		\$24,588,163	
2. Actual Growth (Decline)	\$1,755,084			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,226,963			Base Hours		149,257	
D. M & O Growth Revenue.				Actual Hours		159,884	
1. Regular Growth Revenue Cap	\$99,591			Funded Hours		159,884 X \$4.86	\$777,036
2. Actual Growth (Decline)	-\$22,064						
3. Funded Growth (Decline)	-\$22,064						
E. Total Growth/Restoration(decline) Revenue	\$1,204,899						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
PASADENA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	18,261.61	0.00	19,608.01	18,924.42	\$117,371,431	\$126,037,733		
New Credit Enrollment	11,931	0	12,287	12,106	Percent of Standard			
Continuing Credit Enrollment	17,868	0	19,043	18,446				
Noncredit FTES	2,252.26	0.00	2,075.89	2,075.89		Base Year	Pgm. Imp.	
Gross Square Footage	1,002,472	N/A	1,028,053	1,028,053	District:	54.05%	54.05%	54.05%
Leased Space Ftes	135.38	N/A	124.24	124.24	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$67,334,586	A. Current Year Decline			\$0
1. Credit Base Revenue	\$57,233,951			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$3,899,823			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$6,200,812			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$71,859,971
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$71,802,628
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$71,802,628
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0014	B. Less Property Tax Revenue			\$27,715,452
C. Effective District Credit COLA Rate			3.88%	C. Less Student Enrollment Fees(98%)			\$3,686,561
D. Credit Base Cost-of-Living Adjustment	\$2,461,269			D. State General Apportionment			\$40,400,615
E. Noncredit Base Cost-of-Living Adjustment	\$150,923			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,612,192			A1. State General Apportionment			\$40,400,615
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.79% for FTES and * 2.79% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,752,783			A3. Net State General Apportionment			\$40,400,615
2. Actual Growth (Decline)	\$3,887,650			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,752,783			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$180,107			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$160,410						\$0
3. Funded Growth (Decline)	\$160,410						
E. Total Growth/Restoration(decline) Revenue	\$1,913,193						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
PERALTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	16,025.51	14.89	17,795.61	16,221.76	\$119,181,204	\$125,132,126		
New Credit Enrollment	20,548	18	22,732	20,791	Percent of Standard			
Continuing Credit Enrollment	19,323	9	20,395	19,442	Current			
Noncredit FTES	194.98	-1.87	352.96	209.63	Base Year Pgm. Imp.			
Gross Square Footage	1,300,697	N/A	1,307,643	1,307,643	District:	53.92%	53.93%	53.93%
Leased Space Ftes	890.07	N/A	1,085.88	1,085.88	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$64,605,682	A. Current Year Decline			\$0
1. Credit Base Revenue	\$56,034,628			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$337,611			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$8,233,443			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$67,865,453
2. 1999-00 Decline	\$21,335			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$67,811,298
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$67,811,298
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0036	B. Less Property Tax Revenue			\$29,926,473
C. Effective District Credit COLA Rate			3.88%	C. Less Student Enrollment Fees(98%)			\$2,581,861
D. Credit Base Cost-of-Living Adjustment	\$2,493,601			D. State General Apportionment			\$35,302,964
E. Noncredit Base Cost-of-Living Adjustment	\$13,066			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,506,667			A1. State General Apportionment			\$35,302,964
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$21,335	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.15% for FTES and * 1.15% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$633,879			A3. Net State General Apportionment			\$35,302,964
2. Actual Growth (Decline)	\$6,134,907			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$633,879			Base Hours			13,170
D. M & O Growth Revenue.				Actual Hours			16,445
1. Regular Growth Revenue Cap	\$98,131			Funded Hours			16,445 X \$4.86
2. Actual Growth (Decline)	\$97,890						\$79,923
3. Funded Growth (Decline)	\$97,890						
E. Total Growth/Restoration(decline) Revenue	\$753,104						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	18,848.73	0.00	21,147.87	19,259.66	\$132,345,174	\$140,176,241		
New Credit Enrollment	24,894	0	25,952	25,083	Percent of Standard			
Continuing Credit Enrollment	31,000	0	34,191	31,571		Current	After	
Noncredit FTES	9,215.98	0.00	9,819.96	9,308.21		Base	Year	
Gross Square Footage	757,436	N/A	767,516	762,105	District:	54.03%	54.04%	54.04%
Leased Space Ftes	10,695.60	N/A	11,588.61	11,109.20	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$87,459,688	A. Current Year Decline			\$0
1. Credit Base Revenue	\$64,029,978			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$15,957,608			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$7,472,102			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$92,492,855
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$92,419,048
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$92,419,048
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0017	B. Less Property Tax Revenue			\$53,845,914
C. Effective District Credit COLA Rate			3.88%	C. Less Student Enrollment Fees(98%)			\$2,935,171
D. Credit Base Cost-of-Living Adjustment			\$2,774,281	D. State General Apportionment			\$35,637,963
E. Noncredit Base Cost-of-Living Adjustment			\$617,559	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$3,391,840	A1. State General Apportionment			\$35,637,963
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.84% for FTES and * 1.84% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,498,473			A3. Net State General Apportionment			\$35,637,963
2. Actual Growth (Decline)	\$8,542,027			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,498,473			Base Hours			375,050
D. M & O Growth Revenue.				Actual Hours			392,071
1. Regular Growth Revenue Cap	\$142,854			Funded Hours			392,071 X \$4.86
2. Actual Growth (Decline)	\$308,439						\$1,905,465
3. Funded Growth (Decline)	\$142,854						
E. Total Growth/Restoration(decline) Revenue	\$1,641,327						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
REDWOODS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	5,357.49	0.00	5,658.63	5,550.60	\$38,456,505	\$41,170,401		
New Credit Enrollment	4,291	0	4,821	4,631	Percent of Standard			
Continuing Credit Enrollment	5,203	0	5,686	5,513		Current	After	
Noncredit FTES	54.39	0.00	40.01	40.01		Base	Pgm.Imp.	
Gross Square Footage	449,948	N/A	449,948	449,948	District:	53.05%	53.17%	53.17%
Leased Space Ftes	313.03	N/A	258.32	258.32	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$20,496,430	A. Current Year Decline			\$0
1. Credit Base Revenue	\$17,552,722			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$94,177			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,849,531			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$21,961,884
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$21,944,359
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$21,944,359
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0201	B. Less Property Tax Revenue			\$9,348,034
C. Effective District Credit COLA Rate			3.95%	C. Less Student Enrollment Fees(98%)			\$745,765
D. Credit Base Cost-of-Living Adjustment			\$805,889	D. State General Apportionment			\$11,850,560
E. Noncredit Base Cost-of-Living Adjustment			\$3,645	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$809,534	A1. State General Apportionment			\$11,850,560
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.75% for FTES and * 3.75% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$670,871			A3. Net State General Apportionment			\$11,850,560
2. Actual Growth (Decline)	\$1,060,650			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$670,871			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$111,093			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	-\$14,951						\$0
3. Funded Growth (Decline)	-\$14,951						
E. Total Growth/Restoration(decline) Revenue	\$655,920						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
RIO HONDO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	10,092.15	0.00	10,763.51	10,366.22	\$68,951,235	\$72,384,601	
New Credit Enrollment	12,292	0	11,114	11,114	Percent of Standard		
Continuing Credit Enrollment	13,995	0	12,883	12,883			
Noncredit FTES	436.46	0.00	833.25	598.44			
Gross Square Footage	587,810	N/A	587,810	587,810	District:	54.75%	54.74%
Leased Space Ftes	23.85	N/A	23.45	23.45	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$38,504,952	A. Current Year Decline			\$0
1. Credit Base Revenue	\$34,127,913			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$755,737			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,621,302			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$40,699,433		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$40,666,956		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$40,666,956		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$14,317,216		
C. Effective District Credit COLA Rate		3.87%		C. Less Student Enrollment Fees(98%)	\$1,528,537		
D. Credit Base Cost-of-Living Adjustment	\$1,460,895			D. State General Apportionment	\$24,821,203		
E. Noncredit Base Cost-of-Living Adjustment	\$29,247			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,490,142			A1. State General Apportionment	\$24,821,203		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.02% for FTES and * 2.02% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$704,449			A3. Net State General Apportionment	\$24,821,203		
2. Actual Growth (Decline)	\$2,294,824			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$704,449			Base Hours	263,517		
D. M & O Growth Revenue.				Actual Hours	276,598		
1. Regular Growth Revenue Cap	\$75,782			Funded Hours	276,598 X \$4.86	\$1,344,266	
2. Actual Growth (Decline)	-\$110						
3. Funded Growth (Decline)	-\$110						
E. Total Growth/Restoration(decline) Revenue	\$704,339						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
RIVERSIDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	20,452.37	0.00	24,168.10	21,054.27	\$128,544,191	\$137,241,216		
New Credit Enrollment	15,601	0	17,459	15,902	Percent of Standard			
Continuing Credit Enrollment	21,531	0	26,127	22,276	Current			
Noncredit FTES	121.75	0.00	175.60	130.47	Base Year Pgm.Imp.			
Gross Square Footage	754,074	N/A	754,074	754,074	District:	53.68%	53.71%	53.71%
Leased Space Ftes	768.62	N/A	1,036.57	1,036.57	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$69,216,801	A. Current Year Decline			\$0
1. Credit Base Revenue	\$64,166,225			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$210,812			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$4,839,764			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$73,945,137		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$73,886,130		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue	\$73,886,130		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0081	B. Less Property Tax Revenue	\$32,573,622		
C. Effective District Credit COLA Rate			3.90%	C. Less Student Enrollment Fees(98%)	\$3,730,335		
D. Credit Base Cost-of-Living Adjustment	\$2,691,234			D. State General Apportionment	\$37,582,173		
E. Noncredit Base Cost-of-Living Adjustment	\$8,158			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,699,392			A1. State General Apportionment	\$37,582,173		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.94% for FTES and * 2.94% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,955,721			A3. Net State General Apportionment	\$37,582,173		
2. Actual Growth (Decline)	\$12,073,387			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,955,721			Base Hours	7,200		
D. M & O Growth Revenue.				Actual Hours	9,047		
1. Regular Growth Revenue Cap	\$147,817			Funded Hours	9,047 X \$4.86		\$43,968
2. Actual Growth (Decline)	\$73,223						
3. Funded Growth (Decline)	\$73,223						
E. Total Growth/Restoration(decline) Revenue	\$2,028,944						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	13,130.61	0.00	14,052.40	13,342.06	\$89,205,807	\$93,955,209		
New Credit Enrollment	11,966	0	12,439	12,089	Percent of Standard			
Continuing Credit Enrollment	14,033	0	14,320	14,089				
Noncredit FTES	7.79	0.00	13.29	9.22				
Gross Square Footage	789,178	N/A	789,178	789,178	District:	Base	Current	After
Leased Space Ftes	1,050.10	N/A	1,217.26	1,217.26	Statewide Avg:	Year	Pgm.Imp.	
						53.11%	53.16%	53.16%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$47,391,209	A. Current Year Decline				\$0
1. Credit Base Revenue	\$42,248,014			B. 2000-01 Decline				\$0
2. Noncredit Base Revenue	\$13,488			C. 1999-00 Decline				\$0
3. M & O Base Revenue	\$5,129,707			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1998-99 Decline	\$0			A. Total Computational Revenue				\$49,961,714
2. 1999-00 Decline	\$0			B. Deficit Factor				0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue				\$49,921,846
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue				\$49,921,846
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0190	B. Less Property Tax Revenue				\$20,858,714
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)				\$1,824,257
D. Credit Base Cost-of-Living Adjustment			\$1,866,682	D. State General Apportionment				\$27,238,875
E. Noncredit Base Cost-of-Living Adjustment			\$522	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,867,204	A1. State General Apportionment				\$27,238,875
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 1.53% for FTES and * 1.53% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$657,622			A3. Net State General Apportionment				\$27,238,875
2. Actual Growth (Decline)	\$2,855,441			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$657,622			Base Hours				0
D. M & O Growth Revenue.				Actual Hours				0
1. Regular Growth Revenue Cap	\$81,303			Funded Hours				0 X \$4.86
2. Actual Growth (Decline)	\$45,679							\$0
3. Funded Growth (Decline)	\$45,679							
E. Total Growth/Restoration(decline) Revenue	\$703,301							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN DIEGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	26,156.07	284.14	27,358.88	26,925.41	\$182,026,483	\$193,827,609	
New Credit Enrollment	30,704	674	33,562	32,532	Percent of Standard		
Continuing Credit Enrollment	32,900	-20	33,232	33,066			
Noncredit FTES	13,435.87	350.30	14,918.83	14,384.39		Current	After
Gross Square Footage	1,605,392	N/A	1,635,782	1,635,782	District:	Base Year	Pgm.Imp.
Leased Space Ftes	6,233.81	N/A	5,408.32	5,408.32	Statewide Avg:	53.78%	53.57%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$121,160,714		A. Current Year Decline			\$0
1. Credit Base Revenue	\$86,383,118			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$23,264,411			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$11,513,185			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$129,697,603		
2. 1999-00 Decline	\$399,214			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$708,699			C. Total Available General Revenue	\$129,594,107		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$129,594,107		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0063		B. Less Property Tax Revenue	\$67,788,750		
C. Effective District Credit COLA Rate		3.89%		C. Less Student Enrollment Fees(98%)	\$4,857,540		
D. Credit Base Cost-of-Living Adjustment	\$3,808,166			D. State General Apportionment	\$56,947,817		
E. Noncredit Base Cost-of-Living Adjustment	\$900,333			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$4,708,499			A1. State General Apportionment	\$56,947,817		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration	\$1,107,913			Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.42% for FTES and * 2.42% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$2,751,874			A3. Net State General Apportionment	\$56,947,817		
2. Actual Growth (Decline)	\$5,210,445			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,751,874			Base Hours	139,102		
D. M & O Growth Revenue.				Actual Hours	136,818		
1. Regular Growth Revenue Cap	\$289,918			Funded Hours	136,818 X \$4.86	\$664,935	
2. Actual Growth (Decline)	-\$31,397						
3. Funded Growth (Decline)	-\$31,397						
E. Total Growth/Restoration(decline) Revenue	\$3,828,390						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	21,820.55	0.00	21,498.24	21,498.24	\$148,520,175	\$153,711,016	
New Credit Enrollment	16,946	0	19,197	18,796	Percent of Standard		
Continuing Credit Enrollment	22,518	0	23,681	23,474			
Noncredit FTES	12,840.22	0.00	13,938.12	13,742.45		Current	After
Gross Square Footage	1,479,794	N/A	1,506,294	1,488,245	District:	Base Year	Pgm.Imp.
Leased Space Ftes	8,693.77	N/A	9,766.56	9,035.88	Statewide Avg:	59.15%	59.17%
						54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$110,081,922	A. Current Year Decline			\$0
1. Credit Base Revenue		\$76,460,944		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$22,233,035		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$11,387,943		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$115,660,882	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$115,568,587	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$115,568,587	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$48,143,431	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$3,995,937	
D. Credit Base Cost-of-Living Adjustment		\$3,399,752		D. State General Apportionment		\$63,429,219	
E. Noncredit Base Cost-of-Living Adjustment		\$860,418		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$4,260,170		A1. State General Apportionment		\$63,429,219	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 1.25% for FTES and * 1.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$1,171,304		A3. Net State General Apportionment		\$63,429,219	
2. Actual Growth (Decline)		\$1,630,830		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,171,304		Base Hours		94,038	
D. M & O Growth Revenue.				Actual Hours		95,865	
1. Regular Growth Revenue Cap		\$147,486		Funded Hours		95,865 X \$4.86	\$465,904
2. Actual Growth (Decline)		\$462,485					
3. Funded Growth (Decline)		\$147,486					
E. Total Growth/Restoration(decline) Revenue		\$1,318,790					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	12,962.81	0.00	14,051.85	13,594.60	\$85,116,733	\$92,046,872	
New Credit Enrollment	8,828	0	9,322	9,115	Percent of Standard		
Continuing Credit Enrollment	13,909	0	14,527	14,268			
Noncredit FTES	773.78	0.00	924.39	861.15			
Gross Square Footage	795,048	N/A	795,048	795,048	District:	54.61%	54.59%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.12%	54.21%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$47,824,134	A. Current Year Decline			\$0
1. Credit Base Revenue	\$41,594,783			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,339,812			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$4,889,539			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$51,798,475		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$51,757,141		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue	\$51,757,141		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$24,577,071		
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)	\$2,083,081		
D. Credit Base Cost-of-Living Adjustment	\$1,798,943			D. State General Apportionment	\$25,096,989		
E. Noncredit Base Cost-of-Living Adjustment	\$51,851			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,850,794			A1. State General Apportionment	\$25,096,989		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 4.91% for FTES and * 4.91% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$2,123,547			A3. Net State General Apportionment	\$25,096,989		
2. Actual Growth (Decline)	\$3,660,448			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,123,547			Base Hours	26,154		
D. M & O Growth Revenue.				Actual Hours	43,122		
1. Regular Growth Revenue Cap	\$249,178			Funded Hours	43,122 X \$4.86		\$209,573
2. Actual Growth (Decline)	\$0						
3. Funded Growth (Decline)	\$0						
E. Total Growth/Restoration(decline) Revenue	\$2,123,547						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	13,504.62	0.00	13,925.68	13,925.68	\$94,121,436	\$100,662,382		
New Credit Enrollment	15,157	0	16,133	16,133	Percent of Standard			
Continuing Credit Enrollment	19,436	0	17,634	17,634		Current	After	
Noncredit FTES	98.30	0.00	141.35	141.35		Base	Pgm.Imp.	
Gross Square Footage	882,879	N/A	948,383	941,739	District:	53.83%	53.85%	53.85%
Leased Space Ftes	0.00	N/A	172.89	155.35	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$50,839,899	A. Current Year Decline			\$0
1. Credit Base Revenue	\$45,239,993			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$170,207			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$5,429,699			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$54,463,601
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$54,420,140
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$54,420,140
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0053	B. Less Property Tax Revenue			\$44,678,496
C. Effective District Credit COLA Rate			3.89%	C. Less Student Enrollment Fees(98%)			\$2,133,817
D. Credit Base Cost-of-Living Adjustment			\$1,971,051	D. State General Apportionment			\$7,607,827
E. Noncredit Base Cost-of-Living Adjustment			\$6,587	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,977,638	A1. State General Apportionment			\$7,607,827
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.69% for FTES and * 2.69% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,228,752			A3. Net State General Apportionment			\$7,607,827
2. Actual Growth (Decline)	\$1,227,514			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,227,514			Base Hours			9,356
D. M & O Growth Revenue.				Actual Hours			8,404
1. Regular Growth Revenue Cap	\$418,550			Funded Hours			8,404 X \$4.86
2. Actual Growth (Decline)	\$465,795						\$40,843
3. Funded Growth (Decline)	\$418,550						
E. Total Growth/Restoration(decline) Revenue	\$1,646,064						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN LUIS OBISPO CO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	7,912.61	0.00	8,469.61	8,187.56	\$53,063,194	\$56,909,003		
New Credit Enrollment	5,771	0	5,918	5,844	Percent of Standard			
Continuing Credit Enrollment	7,119	0	7,708	7,410	Current			
Noncredit FTES	68.27	0.00	132.01	99.73	Base Year Pgm.Imp.			
Gross Square Footage	497,937	N/A	523,526	523,526	District:	53.52%	53.63%	53.63%
Leased Space Ftes	125.76	N/A	0.00	0.00	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$28,519,464	A. Current Year Decline			\$0
1. Credit Base Revenue	\$25,305,858			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$118,211			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,095,395			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$30,696,929
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$30,672,433
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$30,672,433
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0111	B. Less Property Tax Revenue			\$20,980,311
C. Effective District Credit COLA Rate			3.91%	C. Less Student Enrollment Fees(98%)			\$1,532,418
D. Credit Base Cost-of-Living Adjustment			\$1,110,489	D. State General Apportionment			\$8,159,704
E. Noncredit Base Cost-of-Living Adjustment			\$4,575	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,115,064	A1. State General Apportionment			\$8,159,704
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.61% for FTES and * 3.61% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$933,261			A3. Net State General Apportionment			\$8,159,704
2. Actual Growth (Decline)	\$1,890,635			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$933,261			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$164,872			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$129,140						\$0
3. Funded Growth (Decline)	\$129,140						
E. Total Growth/Restoration(decline) Revenue	\$1,062,401						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	19,200.87	0.00	16,689.42	16,689.42	\$129,514,609	\$121,855,638	
New Credit Enrollment	17,105	0	17,520	17,520	Percent of Standard		
Continuing Credit Enrollment	18,940	0	21,214	21,215		Current	After
Noncredit FTES	11.39	0.00	25.34	25.34		Base	Pgm. Imp.
Gross Square Footage	1,171,823	N/A	1,189,794	1,189,591	District:	53.41%	56.46%
Leased Space Ftes	212.75	N/A	144.11	144.11	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$69,190,199	A. Current Year Decline			\$3,157,228
1. Credit Base Revenue	\$61,907,804			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$19,721			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$7,262,674			D. Total Budget Stability			\$3,157,228
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$71,997,218
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$71,939,766
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$71,939,766
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0133	B. Less Property Tax Revenue			\$68,712,219
C. Effective District Credit COLA Rate			3.92%	C. Less Student Enrollment Fees(98%)			\$3,284,756
D. Credit Base Cost-of-Living Adjustment			\$2,711,483	D. State General Apportionment			\$0
E. Noncredit Base Cost-of-Living Adjustment			\$763	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,712,246	A1. State General Apportionment			\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.25% for FTES and * 1.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$786,502			A3. Net State General Apportionment			\$0
2. Actual Growth (Decline)	-\$3,157,228			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	-\$3,157,228			Base Hours			113,104
D. M & O Growth Revenue.				Actual Hours			111,895
1. Regular Growth Revenue Cap	\$94,773			Funded Hours			111,895 X \$4.86
2. Actual Growth (Decline)	\$96,071						\$543,810
3. Funded Growth (Decline)	\$94,773						
E. Total Growth/Restoration(decline) Revenue	-\$3,062,455						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	10,291.73	0.00	11,081.85	10,961.24	\$68,165,524	\$75,132,155		
New Credit Enrollment	7,410	0	8,127	8,018	Percent of Standard			
Continuing Credit Enrollment	10,376	0	11,960	11,718		Current	After	
Noncredit FTES	2,398.99	0.00	2,548.39	2,525.58		Base	Year	
Gross Square Footage	633,747	N/A	642,765	642,765	District:	54.06%	54.09%	54.09%
Leased Space Ftes	464.62	N/A	495.27	495.27	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$41,005,832	A. Current Year Decline			\$0
1. Credit Base Revenue		\$32,832,170		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$4,153,888		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$4,019,774		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$45,178,011	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$45,141,960	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$45,141,960	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0011	B. Less Property Tax Revenue		\$15,003,312	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$2,039,888	
D. Credit Base Cost-of-Living Adjustment		\$1,426,170		D. State General Apportionment		\$28,098,760	
E. Noncredit Base Cost-of-Living Adjustment		\$160,755		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,586,925		A1. State General Apportionment		\$28,098,760	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 6.70% for FTES and * 6.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,519,256		A3. Net State General Apportionment		\$28,098,760	
2. Actual Growth (Decline)		\$2,973,104		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,519,256		Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap		\$279,847		Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)		\$65,998					
3. Funded Growth (Decline)		\$65,998					
E. Total Growth/Restoration(decline) Revenue		\$2,585,254					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	8,495.72	0.00	9,622.14	9,167.04	\$55,627,641	\$61,920,427		
New Credit Enrollment	6,552	0	8,100	7,475	Percent of Standard			
Continuing Credit Enrollment	8,467	0	9,553	9,114				
Noncredit FTES	121.83	0.00	145.64	136.02				
Gross Square Footage	415,113	N/A	415,113	415,113	District:	Base	Current Year	Pgm. Imp.
Leased Space Ftes	0.00	N/A	285.00	285.00	Statewide Avg:	54.09%	54.26%	54.26%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$30,299,854	A. Current Year Decline				\$0
1. Credit Base Revenue	\$27,535,961			B. 2000-01 Decline				\$0
2. Noncredit Base Revenue	\$210,951			C. 1999-00 Decline				\$0
3. M & O Base Revenue	\$2,552,942			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1998-99 Decline	\$0			A. Total Computational Revenue				\$33,843,619
2. 1999-00 Decline	\$0			B. Deficit Factor				0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue				\$33,816,612
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue				\$33,816,612
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0006	B. Less Property Tax Revenue				\$12,311,676
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)				\$1,687,164
D. Credit Base Cost-of-Living Adjustment	\$1,164,441			D. State General Apportionment				\$19,817,772
E. Noncredit Base Cost-of-Living Adjustment	\$8,164			VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment	\$1,172,605			A1. State General Apportionment				\$19,817,772
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 8.20% for FTES and * 8.20% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$2,293,279			A3. Net State General Apportionment				\$19,817,772
2. Actual Growth (Decline)	\$3,847,908			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$2,293,279			Base Hours				0
D. M & O Growth Revenue.				Actual Hours				0
1. Regular Growth Revenue Cap	\$217,466			Funded Hours				0 X \$4.86
2. Actual Growth (Decline)	\$77,881							\$0
3. Funded Growth (Decline)	\$77,881							
E. Total Growth/Restoration(decline) Revenue	\$2,371,160							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SANTA MONICA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	19,708.24	0.00	21,088.80	20,784.17	\$124,937,087	\$136,254,534		
New Credit Enrollment	13,799	0	14,423	14,285	Percent of Standard			
Continuing Credit Enrollment	19,389	0	20,106	19,948	Current			
Noncredit FTES	851.25	0.00	995.56	963.72	Base Year Pgm.Imp.			
Gross Square Footage	869,360	N/A	889,759	889,759	District:	53.31%	53.38%	53.38%
Leased Space Ftes	1,103.00	N/A	1,234.64	1,234.64	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$68,077,674	A. Current Year Decline			\$0
1. Credit Base Revenue	\$60,966,979			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,473,952			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$5,636,743			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$74,461,379
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$74,401,960
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$74,401,960
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0152	B. Less Property Tax Revenue			\$28,722,624
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$4,678,707
D. Credit Base Cost-of-Living Adjustment			\$2,617,526	D. State General Apportionment			\$41,000,629
E. Noncredit Base Cost-of-Living Adjustment			\$57,042	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,674,568	A1. State General Apportionment			\$41,000,629
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 5.45% for FTES and * 5.45% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$3,542,821			A3. Net State General Apportionment			\$41,000,629
2. Actual Growth (Decline)	\$4,545,916			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$3,542,821			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$318,967			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$166,316						\$0
3. Funded Growth (Decline)	\$166,316						
E. Total Growth/Restoration(decline) Revenue	\$3,709,137						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SEQUOIAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	7,782.22	27.25	8,044.16	8,044.16	\$51,443,224	\$55,419,622	
New Credit Enrollment	5,846	63	6,453	6,453	Percent of Standard		
Continuing Credit Enrollment	7,922	75	8,641	8,641			
Noncredit FTES	367.23	0.81	375.01	375.01			
Gross Square Footage	394,277	N/A	409,400	403,088	District:	53.94%	53.92%
Leased Space Ftes	84.74	N/A	399.05	267.87	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$28,381,925	A. Current Year Decline			\$0
1. Credit Base Revenue	\$25,298,965			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$635,865			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,447,095			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$30,559,219		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$53,738			C. Total Available General Revenue	\$30,534,833		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$30,534,833		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0034		B. Less Property Tax Revenue	\$11,805,014		
C. Effective District Credit COLA Rate		3.88%		C. Less Student Enrollment Fees(98%)	\$1,044,588		
D. Credit Base Cost-of-Living Adjustment	\$1,076,547			D. State General Apportionment	\$17,685,231		
E. Noncredit Base Cost-of-Living Adjustment	\$24,608			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,101,155			A1. State General Apportionment	\$17,685,231		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$53,738	Number of Faculty not Hired	0.00		
B. Growth Rates: * 4.18% for FTES and * 4.18% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,097,836			A3. Net State General Apportionment	\$17,685,231		
2. Actual Growth (Decline)	\$916,057			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$916,057			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$106,344			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$182,522						
3. Funded Growth (Decline)	\$106,344						
E. Total Growth/Restoration(decline) Revenue	\$1,076,139						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SHASTA-TEHAMA-TRIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	7,298.76	0.00	7,474.96	7,470.37	\$50,587,959	\$53,774,198		
New Credit Enrollment	5,412	0	5,834	5,823	Percent of Standard			
Continuing Credit Enrollment	8,194	0	8,619	8,609				
Noncredit FTES	270.09	0.00	143.11	143.11				
Gross Square Footage	502,332	N/A	502,332	502,332	District:	Base	Current Year	Pgm.Imp.
Leased Space Ftes	1,011.81	N/A	1,132.10	1,132.10	Statewide Avg:	53.22%	53.32%	53.32%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$27,393,070	A. Current Year Decline				\$0
1. Credit Base Revenue	\$23,569,872			B. 2000-01 Decline				\$0
2. Noncredit Base Revenue	\$467,666			C. 1999-00 Decline				\$0
3. M & O Base Revenue	\$3,355,532			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1998-99 Decline	\$0			A. Total Computational Revenue				\$28,932,397
2. 1999-00 Decline	\$0			B. Deficit Factor				0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue				\$28,909,310
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue				\$28,909,310
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0168	B. Less Property Tax Revenue				\$11,411,351
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)				\$1,044,651
D. Credit Base Cost-of-Living Adjustment			\$1,060,861	D. State General Apportionment				\$16,453,308
E. Noncredit Base Cost-of-Living Adjustment			\$18,099	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,078,960	A1. State General Apportionment				\$16,453,308
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 1.74% for FTES and * 1.74% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$427,495			A3. Net State General Apportionment				\$16,453,308
2. Actual Growth (Decline)	\$445,028			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$427,495			Base Hours				2,598
D. M & O Growth Revenue.				Actual Hours				2,130
1. Regular Growth Revenue Cap	\$60,752			Funded Hours				2,130 X \$4.86
2. Actual Growth (Decline)	\$32,872							\$10,352
3. Funded Growth (Decline)	\$32,872							
E. Total Growth/Restoration(decline) Revenue	\$460,367							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SIERRA JT. COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	11,474.29	0.00	12,243.39	12,221.85	\$76,523,195	\$84,095,149	
New Credit Enrollment	10,742	0	11,153	11,141	Percent of Standard		
Continuing Credit Enrollment	14,152	0	15,201	15,172		Current	After
Noncredit FTES	134.05	0.00	217.08	214.75		Base	Pgm.Imp.
Gross Square Footage	594,991	N/A	594,991	594,991	District:	53.17%	53.25%
Leased Space Ftes	1,550.10	N/A	1,789.56	1,789.56	Statewide Avg:	54.12%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$40,916,532	A. Current Year Decline			\$0
1. Credit Base Revenue		\$36,617,420		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$232,110		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$4,067,002		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$45,167,895	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$45,131,852	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$45,131,852	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0179	B. Less Property Tax Revenue		\$39,076,527	
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)		\$1,993,035	
D. Credit Base Cost-of-Living Adjustment		\$1,602,966		D. State General Apportionment		\$4,062,290	
E. Noncredit Base Cost-of-Living Adjustment		\$8,983		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$1,611,949		A1. State General Apportionment		\$4,062,290	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 6.74% for FTES and * 6.74% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,573,977		A3. Net State General Apportionment		\$4,062,290	
2. Actual Growth (Decline)		\$2,648,145		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$2,573,977		Base Hours		1,305	
D. M & O Growth Revenue.				Actual Hours		1,914	
1. Regular Growth Revenue Cap		\$285,105		Funded Hours		1,914 X \$4.86	\$9,302
2. Actual Growth (Decline)		\$65,437					
3. Funded Growth (Decline)		\$65,437					
E. Total Growth/Restoration(decline) Revenue		\$2,639,414					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SISKIYOU JT. COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	2,339.42	0.00	2,428.97	2,426.24	\$19,295,525	\$20,513,766		
New Credit Enrollment	2,101	0	2,115	2,115	Percent of Standard			
Continuing Credit Enrollment	2,419	0	2,709	2,700				
Noncredit FTES	73.71	0.00	84.19	83.87				
Gross Square Footage	208,345	N/A	208,345	208,345	District:	Base	Current Year	After Pgm. Imp.
Leased Space Ftes	366.39	N/A	442.09	442.09	Statewide Avg:	54.10%	54.58%	54.58%
						54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$10,566,270	A. Current Year Decline			\$0
1. Credit Base Revenue	\$9,060,926			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$127,631			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$1,377,713			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$11,348,264
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$11,339,208
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$11,339,208
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0004	B. Less Property Tax Revenue			\$2,963,205
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$289,060
D. Credit Base Cost-of-Living Adjustment			\$403,975	D. State General Apportionment			\$8,086,943
E. Noncredit Base Cost-of-Living Adjustment			\$4,939	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$408,914	A1. State General Apportionment			\$8,086,943
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.68% for FTES and * 3.68% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$352,394			A3. Net State General Apportionment			\$8,086,943
2. Actual Growth (Decline)	\$363,487			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$352,394	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$52,529			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$20,686						\$0
3. Funded Growth (Decline)			\$20,686				
E. Total Growth/Restoration(decline) Revenue			\$373,080				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SOLANO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	7,487.80	0.00	7,778.22	7,778.22	\$50,771,544	\$54,421,999	
New Credit Enrollment	6,566	0	6,543	6,543	Percent of Standard		
Continuing Credit Enrollment	8,499	0	8,838	8,838		Current	After
Noncredit FTES	194.04	0.00	170.32	170.32		Base	Year
Gross Square Footage	401,228	N/A	403,728	403,728	District:	52.55%	52.72%
Leased Space Ftes	812.00	N/A	882.46	882.46	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$27,014,683	A. Current Year Decline			\$0
1. Credit Base Revenue	\$23,997,523			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$335,984			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,681,176			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$28,998,063		
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$28,974,923		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$28,974,923		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0299		B. Less Property Tax Revenue	\$11,436,874		
C. Effective District Credit COLA Rate		3.99%		C. Less Student Enrollment Fees(98%)	\$1,379,321		
D. Credit Base Cost-of-Living Adjustment	\$1,064,480			D. State General Apportionment	\$16,158,728		
E. Noncredit Base Cost-of-Living Adjustment	\$13,003			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,077,483			A1. State General Apportionment	\$16,158,728		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.54% for FTES and * 3.54% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$892,502			A3. Net State General Apportionment	\$16,158,728		
2. Actual Growth (Decline)	\$870,669			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$870,669			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$98,582			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$35,228						
3. Funded Growth (Decline)	\$35,228						
E. Total Growth/Restoration(decline) Revenue	\$905,897						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	15,689.49	0.00	16,370.28	16,219.44	\$105,906,966	\$113,131,064	
New Credit Enrollment	16,071	0	16,373	16,306	Percent of Standard		
Continuing Credit Enrollment	24,206	0	24,784	24,656			
Noncredit FTES	3,223.15	0.00	3,400.52	3,361.22			
Gross Square Footage	861,932	N/A	861,932	861,932	District:	53.40%	53.45%
Leased Space Ftes	1,106.55	N/A	1,175.99	1,175.99	Statewide Avg:	54.12%	54.21%
							Pgm.Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$62,138,103	A. Current Year Decline			\$0
1. Credit Base Revenue		\$50,965,174		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$5,580,934		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$5,591,995		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$66,509,572	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$0		C. Total Available General Revenue		\$66,456,499	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$66,456,499	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0134	B. Less Property Tax Revenue		\$32,576,046	
C. Effective District Credit COLA Rate			3.92%	C. Less Student Enrollment Fees(98%)		\$3,333,191	
D. Credit Base Cost-of-Living Adjustment		\$2,217,041		D. State General Apportionment		\$30,547,262	
E. Noncredit Base Cost-of-Living Adjustment		\$215,982		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$2,433,023		A1. State General Apportionment		\$30,547,262	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 3.27% for FTES and * 3.27% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$1,919,470		A3. Net State General Apportionment		\$30,547,262	
2. Actual Growth (Decline)		\$2,465,809		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,919,470		Base Hours		38,472	
D. M & O Growth Revenue.				Actual Hours		47,469	
1. Regular Growth Revenue Cap		\$190,065		Funded Hours		47,469 X \$4.86	\$230,699
2. Actual Growth (Decline)		\$18,976					
3. Funded Growth (Decline)		\$18,976					
E. Total Growth/Restoration(decline) Revenue		\$1,938,446					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SOUTH ORANGE COUNT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	19,065.39	178.58	19,746.07	19,746.07	\$124,448,616	\$133,566,700	
New Credit Enrollment	17,131	276	18,185	18,185	Percent of Standard		
Continuing Credit Enrollment	20,950	154	21,536	21,536			
Noncredit FTES	1,590.05	27.51	1,694.91	1,694.91			
Gross Square Footage	872,388	N/A	878,695	878,695	District:	Base Year	Pgm.Imp.
Leased Space Ftes	591.29	N/A	577.38	577.38	Statewide Avg:	55.09% 55.05%	55.05%
						54.12% 54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$71,308,314	A. Current Year Decline			\$0
1. Credit Base Revenue		\$63,034,378		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$2,753,196		C. 1999-00 Decline			\$0
3. M & O Bse Revenue		\$5,520,740		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue		\$76,583,376	
2. 1999-00 Decline		\$0		B. Deficit Factor		0.99920202	
3. 2000-01 Decline		\$650,346		C. Total Available General Revenue		\$76,522,264	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue		\$76,522,264	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$85,404,276	
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)		\$4,449,080	
D. Credit Base Cost-of-Living Adjustment		\$2,653,083		D. State General Apportionment		\$0	
E. Noncredit Base Cost-of-Living Adjustment		\$106,549		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$2,759,632		A1. State General Apportionment			\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$650,346	Number of Faculty not Hired		0.00	
B. Growth Rates: * 4.30% for FTES and * 4.30% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$2,837,421		A3. Net State General Apportionment			\$0
2. Actual Growth (Decline)		\$1,828,585		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,828,585		Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap		\$246,471		Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)		\$36,499					
3. Funded Growth (Decline)		\$36,499					
E. Total Growth/Restoration(decline) Revenue		\$2,515,430					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	12,936.74	0.00	13,642.63	13,329.25	\$82,146,899	\$87,794,432		
New Credit Enrollment	9,256	0	9,663	9,482	Percent of Standard			
Continuing Credit Enrollment	14,076	0	14,722	14,435	Current			
Noncredit FTES	489.53	0.00	608.41	555.63	Base Year Pgm.Imp.			
Gross Square Footage	529,018	N/A	542,096	542,096	District:	53.32%	53.38%	53.38%
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$44,652,074	A. Current Year Decline			\$0
1. Credit Base Revenue	\$40,550,989			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$847,628			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$3,253,457			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$47,860,450
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$47,822,258
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$47,822,258
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0149	B. Less Property Tax Revenue			\$23,119,190
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$2,192,332
D. Credit Base Cost-of-Living Adjustment	\$1,721,515			D. State General Apportionment			\$22,510,736
E. Noncredit Base Cost-of-Living Adjustment	\$32,803			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,754,318			A1. State General Apportionment			\$22,510,736
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 3.20% for FTES and * 3.20% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$53,113	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,370,494			A3. Net State General Apportionment			\$22,510,736
2. Actual Growth (Decline)	\$2,464,669			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,370,494			Base Hours		0	
D. M & O Growth Revenue.				Actual Hours		0	
1. Regular Growth Revenue Cap	\$108,203			Funded Hours		0 X \$4.86	\$0
2. Actual Growth (Decline)	\$83,564						
3. Funded Growth (Decline)	\$83,564						
E. Total Growth/Restoration(decline) Revenue	\$1,454,058						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
STATE CENTER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	21,747.32	0.00	23,171.76	22,611.46	\$142,739,147	\$153,863,673		
New Credit Enrollment	18,124	0	18,859	18,570	Percent of Standard			
Continuing Credit Enrollment	21,539	0	24,074	23,076	Current			
Noncredit FTES	594.53	0.00	570.63	568.51	Base Year Pgm.Imp.			
Gross Square Footage	1,197,862	N/A	1,207,861	1,207,861	District:	53.19%	53.26%	53.26%
Leased Space Ftes	737.10	N/A	1,124.91	1,124.91	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$76,950,565	A. Current Year Decline			\$0
1. Credit Base Revenue	\$68,360,363			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,029,438			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$7,560,764			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$82,964,057
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$82,897,853
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$82,897,853
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0175	B. Less Property Tax Revenue			\$32,248,360
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)			\$2,547,642
D. Credit Base Cost-of-Living Adjustment	\$2,991,292			D. State General Apportionment			\$48,101,851
E. Noncredit Base Cost-of-Living Adjustment	\$39,839			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$3,031,131			A1. State General Apportionment			\$48,101,851
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.92% for FTES and * 3.92% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$2,812,495			A3. Net State General Apportionment			\$48,101,851
2. Actual Growth (Decline)	\$4,670,219			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,812,495			Base Hours			8,471
D. M & O Growth Revenue.				Actual Hours			13,861
1. Regular Growth Revenue Cap	\$308,048			Funded Hours			13,861 X \$4.86
2. Actual Growth (Decline)	\$169,866						\$67,364
3. Funded Growth (Decline)	\$169,866						
E. Total Growth/Restoration(decline) Revenue	\$2,982,361						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
VENTURA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	24,546.27	0.00	25,215.24	25,071.15	\$160,751,806	\$170,615,797		
New Credit Enrollment	17,309	0	18,285	18,075	Percent of Standard			
Continuing Credit Enrollment	27,364	0	29,397	28,959	Current			
Noncredit FTES	268.72	0.00	172.76	172.76	Year			
Gross Square Footage	1,226,919	N/A	1,224,832	1,224,832	District:	53.23%	53.28%	53.28%
Leased Space Ftes	1,132.70	N/A	1,334.83	1,334.83	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$86,032,894	A. Current Year Decline			\$0
1. Credit Base Revenue		\$77,724,059		B. 2000-01 Decline			\$0
2. Noncredit Base Revenue		\$465,293		C. 1999-00 Decline			\$0
3. M & O Base Revenue		\$7,843,542		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline		\$0		A. Total Computational Revenue			\$91,214,567
2. 1999-00 Decline		\$0		B. Deficit Factor			0.99920202
3. 2000-01 Decline		\$0		C. Total Available General Revenue			\$91,141,780
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$91,141,780
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0167	B. Less Property Tax Revenue			\$44,206,793
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$4,822,913
D. Credit Base Cost-of-Living Adjustment			\$3,362,807	D. State General Apportionment			\$42,112,074
E. Noncredit Base Cost-of-Living Adjustment			\$18,007	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$3,380,814	A1. State General Apportionment			\$42,112,074
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.20% for FTES and * 2.20% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$1,758,959		A3. Net State General Apportionment			\$42,112,074
2. Actual Growth (Decline)		\$2,289,186		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$1,758,959		Base Hours			39,693
D. M & O Growth Revenue.				Actual Hours			17,559
1. Regular Growth Revenue Cap		\$178,977		Funded Hours			17,559 X \$4.86
2. Actual Growth (Decline)		\$41,900					\$85,337
3. Funded Growth (Decline)		\$41,900					
E. Total Growth/Restoration(decline) Revenue		\$1,800,859					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	6,467.49	0.00	7,661.68	7,055.81	\$45,237,064	\$50,705,558		
New Credit Enrollment	5,379	0	5,843	5,608	Percent of Standard			
Continuing Credit Enrollment	7,617	0	8,903	8,251	Current			
Noncredit FTES	1,278.14	0.00	765.56	765.56	Base Year Pgm.Imp.			
Gross Square Footage	405,161	N/A	430,180	414,882	District:	53.34%	53.56%	53.56%
Leased Space Ftes	1,382.63	N/A	2,450.03	1,797.34	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$26,341,215	A. Current Year Decline			\$0
1. Credit Base Revenue	\$21,272,606			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$2,213,119			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,855,490			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$28,533,430
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$28,510,661
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$28,510,661
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0147	B. Less Property Tax Revenue			\$12,272,032
C. Effective District Credit COLA Rate			3.93%	C. Less Student Enrollment Fees(98%)			\$1,060,060
D. Credit Base Cost-of-Living Adjustment			\$948,234	D. State General Apportionment			\$15,178,569
E. Noncredit Base Cost-of-Living Adjustment			\$85,648	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,033,882	A1. State General Apportionment			\$15,178,569
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 4.11% for FTES and * 4.11% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
-4				A3. Net State General Apportionment			\$15,178,569
1. Regular Growth Revenue Cap	\$982,894			B. Apprenticeship Allowance.			
2. Actual Growth (Decline)	\$2,944,484			Base Hours			0
3. Funded Growth (Decline)	\$982,894			Actual Hours			0
D. M & O Growth Revenue.				Funded Hours			0 X \$4.86
1. Regular Growth Revenue Cap	\$175,439						\$0
2. Actual Growth (Decline)	\$451,550						
3. Funded Growth (Decline)	\$175,439						
E. Total Growth/Restoration(decline) Revenue	\$1,158,333						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
WEST HILLS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	2,907.86	0.00	3,556.03	3,236.99	\$22,330,696	\$25,455,926		
New Credit Enrollment	3,577	0	4,006	3,795	Percent of Standard			
Continuing Credit Enrollment	3,328	0	3,553	3,442				
Noncredit FTES	413.15	0.00	628.26	522.38				
Gross Square Footage	214,911	N/A	217,060	216,162	District:	Base Year	Current After	
Leased Space Ftes	757.52	N/A	1,863.00	1,400.95	Statewide Avg:	62.92%	62.20%	Pgm.Imp.
						54.12%	54.21%	62.20%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$14,765,051	A. Current Year Decline			\$0
1. Credit Base Revenue	\$12,528,681			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$715,375			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$1,520,995			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$16,773,658
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$16,760,273
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$16,760,273
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$4,811,246
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$498,725
D. Credit Base Cost-of-Living Adjustment			\$543,722	D. State General Apportionment			\$11,450,302
E. Noncredit Base Cost-of-Living Adjustment			\$27,685	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$571,407	A1. State General Apportionment			\$11,450,302
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 11.64% for FTES and * 11.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,253,378			A3. Net State General Apportionment			\$11,450,302
2. Actual Growth (Decline)	\$2,468,358			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,253,378			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$183,822			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$315,824						\$0
3. Funded Growth (Decline)	\$183,822						
E. Total Growth/Restoration(decline) Revenue	\$1,437,200						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
WEST KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	1,175.09	0.00	1,734.84	1,268.77	\$15,153,771	\$16,814,882		
New Credit Enrollment	6,289	0	8,145	6,600	Percent of Standard			
Continuing Credit Enrollment	2,912	0	6,124	3,450		Current	After	
Noncredit FTES	49.43	0.00	20.52	20.52		Base	Pgm. Imp.	
Gross Square Footage	219,178	N/A	240,720	240,720	District:	62.56%	62.33%	62.33%
Leased Space Ftes	448.35	N/A	458.59	458.59	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$9,565,095	A. Current Year Decline			\$0
1. Credit Base Revenue	\$8,013,607			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$85,589			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$1,465,899			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$10,516,958
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$10,508,566
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$10,508,566
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$4,518,725
C. Effective District Credit COLA Rate			3.87%	C. Less Student Enrollment Fees(98%)			\$149,184
D. Credit Base Cost-of-Living Adjustment			\$366,857	D. State General Apportionment			\$5,840,657
E. Noncredit Base Cost-of-Living Adjustment			\$3,312	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$370,169	A1. State General Apportionment			\$5,840,657
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 6.21% for FTES and * 4.59% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$441,249			A3. Net State General Apportionment			\$5,840,657
2. Actual Growth (Decline)	\$2,895,138			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$441,249			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$143,386			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$140,445						\$0
3. Funded Growth (Decline)	\$140,445						
E. Total Growth/Restoration(decline) Revenue	\$581,694						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
WEST VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	15,344.93	0.00	15,873.85	15,825.67	\$102,444,629	\$109,775,499		
New Credit Enrollment	13,630	0	15,059	14,929	Percent of Standard			
Continuing Credit Enrollment	16,431	0	16,266	16,231	Current			
Noncredit FTES	781.83	0.00	851.12	844.81	Base Year Pgm.Imp.			
Gross Square Footage	844,974	N/A	881,678	873,308	District:	53.16%	53.23%	53.23%
Leased Space Ftes	941.86	N/A	990.00	979.02	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$55,816,998	A. Current Year Decline			\$0
1. Credit Base Revenue	\$49,018,872			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,353,751			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$5,444,375			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$59,950,449
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$59,902,610
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$59,902,610
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0180	B. Less Property Tax Revenue			\$46,899,414
C. Effective District Credit COLA Rate			3.94%	C. Less Student Enrollment Fees(98%)			\$2,842,770
D. Credit Base Cost-of-Living Adjustment	\$2,145,852			D. State General Apportionment			\$10,160,426
E. Noncredit Base Cost-of-Living Adjustment	\$52,390			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,198,242			A1. State General Apportionment			\$10,160,426
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.38% for FTES and * 3.38% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,744,007			A3. Net State General Apportionment			\$10,160,426
2. Actual Growth (Decline)	\$1,926,943			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,744,007			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$191,202			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$247,682						\$0
3. Funded Growth (Decline)	\$191,202						
E. Total Growth/Restoration(decline) Revenue	\$1,935,209						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
YOSEMITE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After
Credit FTES	14,351.69	0.00	14,629.54	14,629.54	\$97,870,125	\$103,735,512	
New Credit Enrollment	10,059	0	11,224	11,224	Percent of Standard		
Continuing Credit Enrollment	14,950	0	15,727	15,727			
Noncredit FTES	1,136.38	0.00	1,133.96	1,133.96			
Gross Square Footage	906,637	N/A	911,062	911,062	District:	53.36%	53.51%
Leased Space Ftes	642.17	N/A	618.83	618.83	Statewide Avg:	54.12%	54.21%
							Pgm. Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$54,191,966	A. Current Year Decline			\$0
1. Credit Base Revenue	\$46,479,548			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$1,967,660			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$5,744,758			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$57,549,908
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$57,503,984
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$57,503,984
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0142	B. Less Property Tax Revenue			\$29,198,743
C. Effective District Credit COLA Rate			3.92%	C. Less Student Enrollment Fees(98%)			\$2,339,214
D. Credit Base Cost-of-Living Adjustment	\$2,047,193			D. State General Apportionment			\$25,966,027
E. Noncredit Base Cost-of-Living Adjustment	\$76,148			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,123,341			A1. State General Apportionment			\$25,966,027
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.67% for FTES and * 2.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$1,317,526			A3. Net State General Apportionment			\$25,966,027
2. Actual Growth (Decline)	\$1,212,705			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,212,705			Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$159,526			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$21,896						\$0
3. Funded Growth (Decline)	\$21,896						
E. Total Growth/Restoration(decline) Revenue	\$1,234,601						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
YUBA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After	
Credit FTES	7,578.01	0.00	7,664.53	7,664.53	\$51,500,453	\$54,157,057		
New Credit Enrollment	7,100	0	7,060	7,060	Percent of Standard			
Continuing Credit Enrollment	8,654	0	8,999	8,999		Current	After	
Noncredit FTES	245.78	0.00	269.49	269.49		Base	Year	
Gross Square Footage	430,324	N/A	440,699	439,192	District:	53.51%	53.56%	53.56%
Leased Space Ftes	238.04	N/A	283.96	277.29	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$27,984,545	A. Current Year Decline			\$0
1. Credit Base Revenue	\$24,849,858			B. 2000-01 Decline			\$0
2. Noncredit Base Revenue	\$425,572			C. 1999-00 Decline			\$0
3. M & O Base Revenue	\$2,709,115			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0			A. Total Computational Revenue			\$29,491,971
2. 1999-00 Decline	\$0			B. Deficit Factor			0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue			\$29,468,437
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			3.87%	A. Total Available General Revenue			\$29,468,437
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0114	B. Less Property Tax Revenue			\$15,572,123
C. Effective District Credit COLA Rate			3.91%	C. Less Student Enrollment Fees(98%)			\$846,769
D. Credit Base Cost-of-Living Adjustment			\$1,077,556	D. State General Apportionment			\$13,049,545
E. Noncredit Base Cost-of-Living Adjustment			\$16,470	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,094,026	A1. State General Apportionment			\$13,049,545
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 1.51% for FTES and * 1.51% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$388,594			A3. Net State General Apportionment			\$13,049,545
2. Actual Growth (Decline)	\$346,014			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$346,014	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$67,386			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	\$78,841						\$0
3. Funded Growth (Decline)			\$67,386				
E. Total Growth/Restoration(decline) Revenue			\$413,400				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
STATEWIDE TOTALS

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard		
Credit FTES	930,310.55	521.79	994,503.58	957,299.78	\$6,270,065,158	\$6,690,797,870		
New Credit Enrollment	817,762	1,086	883,316	847,471	Percent of Standard			
Continuing Credit Enrollment	1,059,267	229	1,151,672	1,103,466		Current	After	
Noncredit FTES	94,484.04	437.72	104,672.22	98,341.71		Base	Year	Pgm.Imp.
Gross Square Footage	52,882,756	N/A	53,723,068	53,600,700	District:	54.12%	54.21%	54.21%
Leased Space Ftes	74,652.18	N/A	80,749.58	77,701.36	Statewide Avg:	54.12%	54.21%	54.21%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$3,556,955,723			A. Current Year Decline		\$4,635,923	
1. Credit Base Revenue	\$3,048,486,570				B. 2000-01 Decline		\$0	
2. Noncredit Base Revenue	\$163,600,552				C. 1999-00 Decline		\$0	
3. M & O Base Revenue	\$344,868,601				D. Total Budget Stability		\$4,635,923	
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1998-99 Decline	\$0				A. Total Computational Revenue	\$3,808,765,513		
2. 1999-00 Decline	\$601,578				B. Deficit Factor	0.99920202		
3. 2000-01 Decline	\$1,412,783				C. Total Available General Revenue	\$3,805,726,196		
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		3.87%			A. Total Available General Revenue	\$3,805,726,196		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			B. Less Property Tax Revenue	\$1,882,101,746		
C. Effective District Credit COLA Rate		3.87%			C. Less Student Enrollment Fees(98%)	\$164,055,345		
D. Credit Base Cost-of-Living Adjustment	\$132,489,793				D. State General Apportionment	\$1,787,677,175		
E. Noncredit Base Cost-of-Living Adjustment	\$6,331,340				VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$138,821,133				A1. State General Apportionment	\$1,787,677,175		
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration	\$2,014,361				Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.26% for FTES and * 2.26% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$53,113		
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$111,889,370				A3. Net State General Apportionment	\$1,787,677,175		
2. Actual Growth (Decline)	\$236,735,996				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$100,917,705				Base Hours	2,405,712		
D. M & O Growth Revenue.					Actual Hours	2,508,534		
1. Regular Growth Revenue Cap	\$12,891,270				Funded Hours	2,508,534 X \$4.86	\$12,191,473	
2. Actual Growth (Decline)	\$7,035,557							
3. Funded Growth (Decline)	\$5,420,668							
E. Total Growth/Restoration(decline) Revenue	\$108,352,734							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.