

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Standard
Credit FTES	7,570.24	0.00	8,123.15	8,013.69	\$54,345,040		\$59,017,700
New Credit Enrollment	7,048	0	8,538	8,243	Percent of Standard		
Continuing Credit Enrollment	8,944	0	9,664	9,521			
Noncredit FTES	1,157.26	0.00	1,197.53	1,189.56		Current	After
Gross Square Footage	462,606	N/A	514,391	508,578	District:	Base	Year
Leased Space FTES	1,126.66	N/A	1,282.83	1,265.30	Statewide Avg:	53.36%	53.55%
						54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$31,081,286		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$25,730,552			B. 2001-02 Decline		\$0	
2. Noncredit Base Revenue	\$2,081,355			C. 2000-01 Decline		\$0	
3. M & O Base Revenue	\$3,269,379			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$33,785,148		
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502		
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$33,585,310		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$33,585,310		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0159		B. Less Property Tax Revenue	\$11,372,763		
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$1,321,622		
D. Credit Base Cost-of-Living Adjustment	\$588,699			D. State General Apportionment	\$20,890,925		
E. Noncredit Base Cost-of-Living Adjustment	\$41,627			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$630,326			A1. State General Apportionment	\$20,890,925		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 6.21% for FTES and * 6.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,734,769			A3. Net State General Apportionment	\$20,890,925		
2. Actual Growth (Decline)	\$2,162,983			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,734,769			Base Hours	9,652		
D. M & O Growth Revenue.				Actual Hours	9,465		
1. Regular Growth Revenue Cap	\$338,767			Funded Hours	9,465 X \$4.86	\$46,000	
2. Actual Growth (Decline)	\$381,605						
3. Funded Growth (Decline)	\$338,767						
E. Total Growth/Restoration(decline) Revenue	\$2,073,536						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	8,451.20	0.00	9,501.65	9,022.10	\$57,168,012	\$61,906,280
New Credit Enrollment	6,248	0	6,582	6,430	Percent of Standard	
Continuing Credit Enrollment	9,683	0	9,766	9,728		
Noncredit FTES	56.63	0.00	115.50	88.63		
Gross Square Footage	363,500	N/A	403,382	403,382	District:	Base Year Pgm Imp.
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	53.58% 53.76% 53.76%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$30,730,206	A. Current Year Decline	\$0
1. Credit Base Revenue	\$28,301,726			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$101,850			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,326,630			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$33,441,710
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$33,243,903
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$33,243,903
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0119		B. Less Property Tax Revenue	\$12,379,416
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$1,241,227
D. Credit Base Cost-of-Living Adjustment		\$618,693		D. State General Apportionment	\$19,623,260
E. Noncredit Base Cost-of-Living Adjustment		\$2,037		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$620,730		A1. State General Apportionment	\$19,623,260
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 6.43% for FTES and * 6.43% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,830,464			A3. Net State General Apportionment	\$19,623,260
2. Actual Growth (Decline)	\$3,368,006			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,830,464		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$260,310			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$260,310				
3. Funded Growth (Decline)		\$260,310			
E. Total Growth/Restoration(decline) Revenue		\$2,090,774			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
BARSTOW COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,875.30	0.00	1,984.95	1,983.94	\$16,589,688	\$17,552,347
New Credit Enrollment	2,186	0	2,498	2,495	Percent of Standard	
Continuing Credit Enrollment	2,091	0	2,140	2,140		
Noncredit FTES	127.02	0.00	120.92	120.92		
Gross Square Footage	114,796	N/A	114,796	114,796	District:	Base Year Pgm Imp.
Leased Space FTES	35.40	N/A	0.75	0.75	Statewide Avg:	54.56% 55.16% 55.16%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$9,279,702	A. Current Year Decline	\$0
1. Credit Base Revenue	\$8,306,797			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$228,448			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$744,457			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$9,904,431
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$9,845,847
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$9,845,847
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$3,289,346
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$331,957
D. Credit Base Cost-of-Living Adjustment		\$181,025		D. State General Apportionment	\$6,224,544
E. Noncredit Base Cost-of-Living Adjustment		\$4,569		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$185,594		A1. State General Apportionment	\$6,224,544
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 6.14% for FTES and * 3.52% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$448,810			A3. Net State General Apportionment	\$6,224,544
2. Actual Growth (Decline)	\$453,092			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$448,810		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$26,635			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$9,675				
3. Funded Growth (Decline)		-\$9,675			
E. Total Growth/Restoration(decline) Revenue		\$439,135			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

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CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
BUTTE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	10,749.14	0.00	10,678.90	10,678.90	\$72,579,109	\$74,437,867
New Credit Enrollment	6,984	0	7,210	7,210	Percent of Standard	
Continuing Credit Enrollment	10,528	0	10,077	10,077		
Noncredit FTES	1,230.07	0.00	1,321.10	1,321.10		Current
Gross Square Footage	450,996	N/A	515,700	515,700	District:	Base Year
Leased Space FTES	3,535.26	N/A	3,661.33	3,661.33	Statewide Avg:	54.98% 54.98%
						54.21% 54.21%
						54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue		\$42,121,997		A. Current Year Decline		\$70,703
1. Credit Base Revenue	\$36,055,304			B. 2001-02 Decline		\$0
2. Noncredit Base Revenue	\$2,212,305			C. 2000-01 Decline		\$0
3. M & O Base Revenue	\$3,854,388			D. Total Budget Stability		\$70,703
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$43,421,959	
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502	
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$43,165,119	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$43,165,119	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$12,127,098	
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$1,232,526	
D. Credit Base Cost-of-Living Adjustment	\$798,194			D. State General Apportionment	\$29,805,495	
E. Noncredit Base Cost-of-Living Adjustment	\$44,246			VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment	\$842,440			A1. State General Apportionment	\$29,805,495	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00	
B. Growth Rates: * 4.41% for FTES and * 4.41% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$1,658,346			A3. Net State General Apportionment	\$29,805,495	
2. Actual Growth (Decline)	-\$70,703			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			-\$70,703	Base Hours	0	
D. M & O Growth Revenue.				Actual Hours	0	
1. Regular Growth Revenue Cap	\$465,879			Funded Hours	0 X \$4.86	\$0
2. Actual Growth (Decline)	\$457,522					
3. Funded Growth (Decline)			\$457,522			
E. Total Growth/Restoration(decline) Revenue			\$386,819			
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

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\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
CABRILLO COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard			
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard		
Credit FTES	10,493.24	0.00	11,158.16	11,138.96	\$71,918,910	\$77,527,811		
New Credit Enrollment	7,929	0	7,738	7,738	Percent of Standard			
Continuing Credit Enrollment	11,837	0	12,857	12,828				
Noncredit FTES	321.89	0.00	232.34	232.34				
Gross Square Footage	569,065	N/A	607,017	592,433	District:	Base	Current	After
Leased Space FTES	886.28	N/A	1,227.51	1,096.38	Statewide Avg:	53.72%	53.77%	53.77%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$39,214,529	A. Current Year Decline				\$0
1. Credit Base Revenue		\$34,750,621		B. 2001-02 Decline				\$0
2. Noncredit Base Revenue		\$578,925		C. 2000-01 Decline				\$0
3. M & O Base Revenue		\$3,884,983		D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline			\$0	A. Total Computational Revenue		\$42,111,365		
2. 2000-01 Decline			\$0	B. Deficit Factor		0.99408502		
3. 2001-02 Decline			\$0	C. Total Available General Revenue		\$41,862,277		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$41,862,277		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0092	B. Less Property Tax Revenue		\$18,120,521		
C. Effective District Credit COLA Rate			2.02%	C. Less Student Enrollment Fees(98%)		\$2,046,153		
D. Credit Base Cost-of-Living Adjustment			\$780,439	D. State General Apportionment		\$21,695,603		
E. Noncredit Base Cost-of-Living Adjustment			\$11,579	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$792,018	A1. State General Apportionment		\$21,695,603		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: * 5.33% for FTES and * 5.33% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0		
1. Regular Growth Revenue Cap		\$1,893,634		A3. Net State General Apportionment		\$21,695,603		
2. Actual Growth (Decline)		\$1,955,929		B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,893,634	Base Hours		0		
D. M & O Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap		\$211,184		Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)		\$342,987						
3. Funded Growth (Decline)			\$211,184					
E. Total Growth/Restoration(decline) Revenue			\$2,104,818					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
CERRITOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	15,682.36	0.00	17,406.55	15,954.63	\$105,102,042	\$108,787,126
New Credit Enrollment	11,962	0	12,492	12,046	Percent of Standard	
Continuing Credit Enrollment	16,584	0	17,934	16,797		
Noncredit FTES	227.57	0.00	314.26	241.26		
Gross Square Footage	772,365	N/A	774,203	774,203	District:	Base Year Pgm Imp.
Leased Space FTES	658.36	N/A	587.36	587.36	Statewide Avg:	53.85% 53.86% 53.86%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$57,004,939	A. Current Year Decline	\$0
1. Credit Base Revenue	\$51,471,808			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$409,289			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$5,123,842			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$59,035,236
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$58,686,044
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$58,686,044
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0068		B. Less Property Tax Revenue	\$21,709,795
C. Effective District Credit COLA Rate		2.01%		C. Less Student Enrollment Fees(98%)	\$2,522,889
D. Credit Base Cost-of-Living Adjustment	\$1,137,573			D. State General Apportionment	\$34,453,360
E. Noncredit Base Cost-of-Living Adjustment	\$8,186			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,145,759			A1. State General Apportionment	\$34,453,360
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 1.70% for FTES and * 1.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$892,366			A3. Net State General Apportionment	\$34,453,360
2. Actual Growth (Decline)	\$5,651,138			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$892,366	Base Hours	141,280
D. M & O Growth Revenue.				Actual Hours	131,961
1. Regular Growth Revenue Cap	\$88,881			Funded Hours	131,961 X \$4.86
2. Actual Growth (Decline)	-\$7,828				
3. Funded Growth (Decline)			-\$7,828		
E. Total Growth/Restoration(decline) Revenue			\$884,538		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	15,019.60	0.00	16,602.30	15,497.61	\$104,403,298	\$109,561,471
New Credit Enrollment	13,642	0	14,269	13,831	Percent of Standard	
Continuing Credit Enrollment	16,555	0	18,443	17,126		
Noncredit FTES	458.23	0.00	446.14	403.48		
Gross Square Footage	823,710	N/A	840,693	840,693	District:	Base Year Pgm Imp.
Leased Space FTES	873.69	N/A	855.64	855.64	Statewide Avg:	53.31% 53.35% 53.35%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$56,478,125	A. Current Year Decline	\$0
1. Credit Base Revenue	\$50,142,563			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$824,136			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$5,511,426			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$59,191,169
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$58,841,055
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$58,841,055
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0170		B. Less Property Tax Revenue	\$29,321,629
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$3,075,155
D. Credit Base Cost-of-Living Adjustment	\$1,129,776			D. State General Apportionment	\$26,444,271
E. Noncredit Base Cost-of-Living Adjustment	\$16,483			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,146,259			A1. State General Apportionment	\$26,444,271
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 2.85% for FTES and * 2.85% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,460,976			A3. Net State General Apportionment	\$26,444,271
2. Actual Growth (Decline)	\$5,147,668			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$1,460,976	Base Hours	63,170
D. M & O Growth Revenue.				Actual Hours	68,956
1. Regular Growth Revenue Cap	\$160,450			Funded Hours	68,956 X \$4.86
2. Actual Growth (Decline)	\$105,809				
3. Funded Growth (Decline)			\$105,809		
E. Total Growth/Restoration(decline) Revenue			\$1,566,785		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
CHAFFEY COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	11,886.95	0.00	12,484.49	12,433.01	\$79,725,651		\$85,100,690
New Credit Enrollment	10,253	0	11,310	11,219	Percent of Standard		
Continuing Credit Enrollment	13,112	0	14,337	14,231			
Noncredit FTES	919.67	0.00	845.60	845.60			
Gross Square Footage	467,035	N/A	471,255	471,255	District:	Base	Current
Leased Space FTES	1,494.72	N/A	1,570.63	1,570.63	Statewide Avg:	Year	After
						53.37%	53.43%
						54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$44,207,018		A. Current Year Decline			\$0
1. Credit Base Revenue	\$39,154,495			B. 2001-02 Decline			\$0
2. Noncredit Base Revenue	\$1,654,044			C. 2000-01 Decline			\$0
3. M & O Base Revenue	\$3,398,479			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$47,018,381		
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502		
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$46,740,269		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$46,740,269		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0157		B. Less Property Tax Revenue	\$23,448,696		
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$2,509,423		
D. Credit Base Cost-of-Living Adjustment		\$863,825		D. State General Apportionment	\$20,782,150		
E. Noncredit Base Cost-of-Living Adjustment		\$33,081		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$896,906		A1. State General Apportionment	\$20,782,150		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 4.50% for FTES and * 4.50% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,865,718			A3. Net State General Apportionment	\$20,782,150		
2. Actual Growth (Decline)	\$2,054,435			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,865,718			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$156,003			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$48,739						
3. Funded Growth (Decline)	\$48,739						
E. Total Growth/Restoration(decline) Revenue	\$1,914,457						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
CITRUS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	8,327.92	0.00	9,609.14	8,520.48	\$59,328,970	\$61,797,726
New Credit Enrollment	6,475	0	7,274	6,595	Percent of Standard	
Continuing Credit Enrollment	7,989	0	8,980	8,138		
Noncredit FTES	1,863.95	0.00	2,115.47	1,901.75		Current
Gross Square Footage	602,786	N/A	615,417	613,403	District:	Base Year
Leased Space FTES	730.10	N/A	830.11	814.17	Statewide Avg:	53.28% 53.37%
						54.21% 54.21%
						After Pgm Imp. 53.37%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$34,962,334		A. Current Year Decline	\$0
1. Credit Base Revenue	\$27,551,916			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$3,352,351			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$4,058,067			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$36,467,214
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$36,251,511
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$36,251,511
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0175		B. Less Property Tax Revenue	\$13,913,996
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$1,776,619
D. Credit Base Cost-of-Living Adjustment	\$644,844			D. State General Apportionment	\$20,560,896
E. Noncredit Base Cost-of-Living Adjustment	\$67,047			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$711,891			A1. State General Apportionment	\$20,560,896
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.24% for FTES and * 2.24% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$700,217			A3. Net State General Apportionment	\$20,560,896
2. Actual Growth (Decline)	\$4,658,935			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$700,217			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$92,772			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$110,366				
3. Funded Growth (Decline)	\$92,772				
E. Total Growth/Restoration(decline) Revenue	\$792,989				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
COAST COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard					Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard	Standard
Credit FTES	32,257.19	0.00	34,828.88	33,227.06	\$219,103,497	\$229,371,450		
New Credit Enrollment	31,083	0	31,226	30,876	Percent of Standard			
Continuing Credit Enrollment	33,694	0	34,485	33,970				
Noncredit FTES	729.09	0.00	818.72	762.90				
Gross Square Footage	1,531,685	N/A	1,580,165	1,576,009	District:	Base	Current	After
Leased Space FTES	1,025.72	N/A	991.11	991.11	Statewide Avg:	54.32%	54.32%	54.32%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$120,320,589		A. Current Year Decline	\$0
1. Credit Base Revenue	\$108,924,774			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,311,284			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$10,084,531			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$125,985,631
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$125,240,430
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$125,240,430
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$66,830,859
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$6,528,161
D. Credit Base Cost-of-Living Adjustment		\$2,380,186		D. State General Apportionment	\$51,881,410
E. Noncredit Base Cost-of-Living Adjustment		\$26,226		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$2,406,412		A1. State General Apportionment	\$51,881,410
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.72% for FTES and * 2.72% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,978,988			A3. Net State General Apportionment	\$51,881,410
2. Actual Growth (Decline)	\$8,042,103			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$2,978,988		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$279,642			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$306,766				
3. Funded Growth (Decline)		\$279,642			
E. Total Growth/Restoration(decline) Revenue		\$3,258,630			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
COMPTON COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	5,635.73	0.00	6,094.18	5,952.65	\$41,818,612	\$44,142,890
New Credit Enrollment	4,615	0	4,728	4,693	Percent of Standard	
Continuing Credit Enrollment	7,753	0	6,787	6,787		
Noncredit FTES	24.16	0.00	26.03	25.45		
Gross Square Footage	423,847	N/A	423,847	423,847	District:	Base Year Pgm Imp.
Leased Space FTES	9.26	N/A	0.00	0.00	Statewide Avg:	53.73% 53.82% 53.82%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$22,512,239		A. Current Year Decline	\$0
1. Credit Base Revenue	\$19,753,363			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$43,452			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,715,424			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$23,803,435
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$23,662,638
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$23,662,638
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0090		B. Less Property Tax Revenue	\$8,032,083
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$522,291
D. Credit Base Cost-of-Living Adjustment	\$453,869			D. State General Apportionment	\$15,108,264
E. Noncredit Base Cost-of-Living Adjustment	\$869			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$454,738			A1. State General Apportionment	\$15,108,264
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 4.30% for FTES and * 4.30% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$839,043			A3. Net State General Apportionment	\$15,108,264
2. Actual Growth (Decline)	\$1,281,903			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$839,043		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$118,974			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$2,585				
3. Funded Growth (Decline)		-\$2,585			
E. Total Growth/Restoration(decline) Revenue		\$836,458			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Standard
Credit FTES	29,958.45	0.00	30,865.60	30,857.28	\$201,108,793	\$210,174,555	
New Credit Enrollment	23,646	0	22,782	22,777	Percent of Standard		
Continuing Credit Enrollment	34,158	0	34,130	34,127			
Noncredit FTES	562.96	0.00	515.83	515.59			
Gross Square Footage	1,313,432	N/A	1,344,320	1,336,092	District:	Base Year	Current Year
Leased Space FTES	312.26	N/A	612.99	532.88	Statewide Avg:	54.65%	54.64%
						54.21%	54.21%
							After Pgm Imp.
							54.64%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$110,909,479		A. Current Year Decline	\$0
1. Credit Base Revenue	\$101,404,712			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,012,494			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$8,492,273			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$115,777,246
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$115,092,427
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$115,092,427
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$66,740,612
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$5,498,833
D. Credit Base Cost-of-Living Adjustment	\$2,197,940			D. State General Apportionment	\$42,852,982
E. Noncredit Base Cost-of-Living Adjustment	\$20,250			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$2,218,190			A1. State General Apportionment	\$42,852,982
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.42% for FTES and * 2.42% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,440,079			A3. Net State General Apportionment	\$42,852,982
2. Actual Growth (Decline)	\$2,466,874			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$2,440,079			Base Hours	66,405
D. M & O Growth Revenue.				Actual Hours	75,351
1. Regular Growth Revenue Cap	\$209,498			Funded Hours	75,351 X \$4.86
2. Actual Growth (Decline)	\$285,572				\$366,206
3. Funded Growth (Decline)	\$209,498				
E. Total Growth/Restoration(decline) Revenue	\$2,649,577				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
COPPER MT. COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,356.63	0.00	1,451.34	1,451.34	\$12,683,971	\$13,499,322
New Credit Enrollment	1,060	0	952	952	Percent of Standard	
Continuing Credit Enrollment	1,241	0	1,338	1,338	Current	After
Noncredit FTES	13.35	0.00	31.71	31.71	Base	Pgm. Imp.
Gross Square Footage	58,556	N/A	61,203	61,203	District:	43.93% 45.01% 45.01%
Leased Space FTES	366.01	N/A	366.01	366.01	Statewide Avg:	54.21% 54.21% 54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$5,595,800	A. Current Year Decline	\$0
1. Credit Base Revenue		\$5,096,804		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$24,010		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$474,986		D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$6,134,539
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$6,098,253
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$6,098,253
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.2341	B. Less Property Tax Revenue	\$2,248,771
C. Effective District Credit COLA Rate			2.47%	C. Less Student Enrollment Fees(98%)	\$221,142
D. Credit Base Cost-of-Living Adjustment			\$137,623	D. State General Apportionment	\$3,628,340
E. Noncredit Base Cost-of-Living Adjustment			\$480	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$138,103	A1. State General Apportionment	\$3,628,340
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 6.13% for FTES and * 6.13% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$403,977		A3. Net State General Apportionment	\$3,628,340
2. Actual Growth (Decline)		\$383,359		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$383,359	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap		\$29,575		Funded Hours	0 X \$4.86
2. Actual Growth (Decline)		\$17,277			
3. Funded Growth (Decline)			\$17,277		
E. Total Growth/Restoration(decline) Revenue			\$400,636		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
DESERT COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	5,232.73	0.00	5,748.73	5,642.97	\$38,710,544	\$42,103,319
New Credit Enrollment	3,930	0	4,067	4,039	Percent of Standard	
Continuing Credit Enrollment	5,517	0	5,890	5,814	Current	After
Noncredit FTES	950.61	0.00	905.73	905.73	Base	Year
Gross Square Footage	388,303	N/A	403,235	403,235	District:	52.67%
Leased Space FTES	722.76	N/A	824.09	824.09	Statewide Avg:	54.21%
						52.88%
						52.88%
						54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$22,097,080		A. Current Year Decline	\$0
1. Credit Base Revenue	\$17,704,159			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,709,691			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,683,230			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$23,927,203
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$23,785,674
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$23,785,674
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0294		B. Less Property Tax Revenue	\$13,619,939
C. Effective District Credit COLA Rate		2.06%		C. Less Student Enrollment Fees(98%)	\$983,831
D. Credit Base Cost-of-Living Adjustment		\$419,980		D. State General Apportionment	\$9,181,904
E. Noncredit Base Cost-of-Living Adjustment		\$34,194		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$454,174		A1. State General Apportionment	\$9,181,904
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 6.40% for FTES and * 6.40% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,250,195			A3. Net State General Apportionment	\$9,181,904
2. Actual Growth (Decline)	\$1,593,739			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,250,195			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$175,099			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$125,754				
3. Funded Growth (Decline)	\$125,754				
E. Total Growth/Restoration(decline) Revenue	\$1,375,949				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
EL CAMINO COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	17,681.34	0.00	18,853.77	18,237.75	\$122,263,157	\$128,280,237	
New Credit Enrollment	13,176	0	15,761	14,403	Percent of Standard		
Continuing Credit Enrollment	19,605	0	20,001	19,793			
Noncredit FTES	401.65	0.00	206.65	206.65			
Gross Square Footage	1,226,270	N/A	1,226,270	1,226,270	District:	Base	Current
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	53.17%	53.23%
						54.21%	54.21%
							After Pgm Imp.
							53.23%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$65,735,181	A. Current Year Decline			\$0
1. Credit Base Revenue	\$57,163,901			B. 2001-02 Decline			\$0
2. Noncredit Base Revenue	\$722,375			C. 2000-01 Decline			\$0
3. M & O Base Revenue	\$7,848,905			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$68,656,500		
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502		
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$68,250,399		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$68,250,399		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0195		B. Less Property Tax Revenue	\$25,291,924		
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$3,623,786		
D. Credit Base Cost-of-Living Adjustment	\$1,326,261			D. State General Apportionment	\$39,334,689		
E. Noncredit Base Cost-of-Living Adjustment	\$14,448			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,340,709			A1. State General Apportionment	\$39,334,689		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.66% for FTES and * 2.66% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,580,610			A3. Net State General Apportionment	\$39,334,689		
2. Actual Growth (Decline)	\$3,726,596			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,580,610			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$212,800			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$0						
3. Funded Growth (Decline)	\$0						
E. Total Growth/Restoration(decline) Revenue	\$1,580,610						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,412.31	0.00	1,388.13	1,388.13	\$13,624,402	\$13,776,184
New Credit Enrollment	1,195	0	1,011	1,011	Percent of Standard	
Continuing Credit Enrollment	1,601	0	1,667	1,667		
Noncredit FTES	4.13	0.00	4.82	4.82		
Gross Square Footage	107,998	N/A	118,111	118,111	District:	Base Year Pgm Imp.
Leased Space FTES	119.94	N/A	22.80	22.80	Statewide Avg:	54.72% 54.60% 54.21% 54.21% 54.60%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$7,462,898	A. Current Year Decline	\$120,479
1. Credit Base Revenue		\$6,731,382		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$7,428		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$724,088		D. Total Budget Stability	\$120,479
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$7,651,042
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$7,605,786
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$7,605,786
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$3,430,651
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)	\$279,640
D. Credit Base Cost-of-Living Adjustment			\$149,109	D. State General Apportionment	\$3,895,495
E. Noncredit Base Cost-of-Living Adjustment			\$149	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$149,258	A1. State General Apportionment	\$3,895,495
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 5.29% for FTES and * 1.28% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$401,837		A3. Net State General Apportionment	\$3,895,495
2. Actual Growth (Decline)		-\$120,479		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			-\$120,479	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap		\$66,566		Funded Hours	0 X \$4.86
2. Actual Growth (Decline)		\$38,886			
3. Funded Growth (Decline)			\$38,886		
E. Total Growth/Restoration(decline) Revenue			-\$81,593		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard					Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard	Standard
Credit FTES	30,635.63	0.00	32,290.80	31,399.06	\$207,223,740		\$216,767,018	
New Credit Enrollment	26,327	0	27,714	26,902	Percent of Standard			
Continuing Credit Enrollment	28,996	0	33,236	30,952				
Noncredit FTES	516.57	0.00	512.80	505.52				
Gross Square Footage	1,641,363	N/A	1,670,566	1,670,566	District:	Base	Current	After
Leased Space FTES	1,655.93	N/A	1,763.16	1,763.16	Statewide Avg:	53.79%	53.82%	53.82%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$112,401,602	A. Current Year Decline				\$0
1. Credit Base Revenue	\$100,513,490			B. 2001-02 Decline				\$0
2. Noncredit Base Revenue	\$929,062			C. 2000-01 Decline				\$0
3. M & O Base Revenue	\$10,959,050			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$117,581,340			
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502			
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$116,885,850			
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$116,885,850			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0078		B. Less Property Tax Revenue	\$87,974,173			
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$6,068,485			
D. Credit Base Cost-of-Living Adjustment	\$2,251,745			D. State General Apportionment	\$22,843,192			
E. Noncredit Base Cost-of-Living Adjustment	\$18,581			VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment	\$2,270,326			A1. State General Apportionment	\$22,843,192			
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00			
B. Growth Rates: * 2.62% for FTES and * 2.62% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535			
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0			
1. Regular Growth Revenue Cap	\$2,688,864			A3. Net State General Apportionment	\$22,843,192			
2. Actual Growth (Decline)	\$5,893,605			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$2,688,864		Base Hours	464,606			
D. M & O Growth Revenue.				Actual Hours	416,468			
1. Regular Growth Revenue Cap	\$292,804			Funded Hours	416,468 X \$4.86		\$2,024,034	
2. Actual Growth (Decline)	\$220,548							
3. Funded Growth (Decline)		\$220,548						
E. Total Growth/Restoration(decline) Revenue		\$2,909,412						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
FREMONT-NEWARK COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard				
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard			
Credit FTES	7,704.94	0.00	7,946.01	7,946.01	\$54,333,773	\$56,493,294			
New Credit Enrollment	6,855	0	5,593	5,593	Percent of Standard				
Continuing Credit Enrollment	8,551	0	9,327	9,327					
Noncredit FTES	99.53	0.00	140.43	140.43					
Gross Square Footage	464,308	N/A	464,692	464,692	District:	Base	Current	After	
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	53.48%	53.57%	53.57%	Pgm Imp.
						54.21%	54.21%	54.21%	

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).					
A. Total Base Revenue			\$29,238,831	A. Current Year Decline					\$0
1. Credit Base Revenue	\$26,087,959			B. 2001-02 Decline					\$0
2. Noncredit Base Revenue	\$179,007			C. 2000-01 Decline					\$0
3. M & O Base Revenue	\$2,971,865			D. Total Budget Stability					\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).					
1. 1999-00 Decline		\$0		A. Total Computational Revenue		\$30,520,171			
2. 2000-01 Decline		\$0		B. Deficit Factor		0.99408502			
3. 2001-02 Decline		\$0		C. Total Available General Revenue		\$30,339,645			
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).					
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$30,339,645			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0136	B. Less Property Tax Revenue		\$14,777,747			
C. Effective District Credit COLA Rate			2.03%	C. Less Student Enrollment Fees(98%)		\$1,475,117			
D. Credit Base Cost-of-Living Adjustment			\$589,914	D. State General Apportionment		\$14,086,781			
E. Noncredit Base Cost-of-Living Adjustment			\$3,580	VIII. Other Allowances and Total Apportionments.					
F. Total Base Cost-of-Living Adjustment			\$593,494	A1. State General Apportionment		\$14,086,781			
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).					
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00			
B. Growth Rates: * 2.77% for FTES and * 2.77% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535			
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0			
1. Regular Growth Revenue Cap	\$729,266			A3. Net State General Apportionment		\$14,086,781			
2. Actual Growth (Decline)	\$685,340			B. Apprenticeship Allowance.					
3. Funded Growth (Decline)			\$685,340	Base Hours		0			
D. M & O Growth Revenue.				Actual Hours		0			
1. Regular Growth Revenue Cap	\$83,997			Funded Hours		0 X \$4.86			\$0
2. Actual Growth (Decline)	\$2,506								
3. Funded Growth (Decline)			\$2,506						
E. Total Growth/Restoration(decline) Revenue			\$687,846						
IV. Program Improvement (T5-58775).									
A. Equalization Allocation (a)			\$0						
B. Equalization Allocation (b)			\$0						
C. General Allocation			\$0						
D. Total Program Improvement			\$0						

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
GAVILAN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	3,890.18	0.00	4,097.65	4,082.26	\$29,355,791	\$31,009,466
New Credit Enrollment	4,683	0	4,355	4,355	Percent of Standard	
Continuing Credit Enrollment	3,914	0	4,210	4,188		
Noncredit FTES	508.71	0.00	447.62	447.62		
Gross Square Footage	254,965	N/A	256,405	256,405	District:	Base Year Pgm Imp.
Leased Space FTES	195.46	N/A	222.42	222.42	Statewide Avg:	53.38% 53.47% 53.47%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$16,585,389		A. Current Year Decline	\$0
1. Credit Base Revenue	\$13,985,022			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$914,925			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$1,685,442			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$17,401,532
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$17,298,602
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment	2.00%			A. Total Available General Revenue	\$17,298,602
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0156			B. Less Property Tax Revenue	\$12,853,479
C. Effective District Credit COLA Rate	2.03%			C. Less Student Enrollment Fees(98%)	\$600,098
D. Credit Base Cost-of-Living Adjustment	\$318,110			D. State General Apportionment	\$3,845,025
E. Noncredit Base Cost-of-Living Adjustment	\$18,299			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$336,409			A1. State General Apportionment	\$3,845,025
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00
B. Growth Rates: * 3.18% for FTES and * 3.18% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$462,807			A3. Net State General Apportionment	\$3,845,025
2. Actual Growth (Decline)	\$514,037			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$462,807			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$54,570			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$16,927				
3. Funded Growth (Decline)	\$16,927				
E. Total Growth/Restoration(decline) Revenue	\$479,734				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)	\$0				
B. Equalization Allocation (b)	\$0				
C. General Allocation	\$0				
D. Total Program Improvement	\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
GLENDALE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	11,042.01	0.00	13,314.31	11,698.74	\$74,010,117	\$79,304,377
New Credit Enrollment	7,538	0	8,284	7,754	Percent of Standard	
Continuing Credit Enrollment	10,792	0	12,032	11,150	Current	
Noncredit FTES	3,614.42	0.00	3,247.45	3,247.45	Base	Year
Gross Square Footage	549,339	N/A	549,339	549,339	District:	54.34%
Leased Space FTES	403.86	N/A	410.66	410.66	Statewide Avg:	54.21%
						54.35%
						54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$46,721,022		A. Current Year Decline	\$0
1. Credit Base Revenue	\$36,593,748			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$6,500,606			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$3,626,668			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$49,055,439
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$48,765,277
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$48,765,277
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$20,091,951
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$1,845,789
D. Credit Base Cost-of-Living Adjustment		\$804,408		D. State General Apportionment	\$26,827,537
E. Noncredit Base Cost-of-Living Adjustment		\$130,012		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$934,420		A1. State General Apportionment	\$26,827,537
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 3.25% for FTES and * 3.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,398,098			A3. Net State General Apportionment	\$26,827,537
2. Actual Growth (Decline)	\$6,493,562			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,398,098			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$120,293			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$1,899				
3. Funded Growth (Decline)	\$1,899				
E. Total Growth/Restoration(decline) Revenue	\$1,399,997				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard					Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard	Standard
Credit FTES	15,892.98	0.00	17,132.62	16,227.13	\$107,495,242		\$111,614,965	
New Credit Enrollment	15,447	0	15,371	15,362	Percent of Standard			
Continuing Credit Enrollment	16,970	0	18,632	17,418				
Noncredit FTES	883.28	0.00	1,014.50	918.65				
Gross Square Footage	636,132	N/A	642,710	642,710	District:	Base	Current	After
Leased Space FTES	334.16	N/A	246.71	246.71	Statewide Avg:	53.26%	53.30%	53.30%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$58,838,991	A. Current Year Decline				\$0
1. Credit Base Revenue		\$53,087,275		B. 2001-02 Decline				\$0
2. Noncredit Base Revenue		\$1,588,597		C. 2000-01 Decline				\$0
3. M & O Base Revenue		\$4,163,119		D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline			\$0	A. Total Computational Revenue			\$61,180,570	
2. 2000-01 Decline			\$0	B. Deficit Factor			0.99408502	
3. 2001-02 Decline			\$0	C. Total Available General Revenue			\$60,818,689	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue			\$60,818,689	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0179	B. Less Property Tax Revenue			\$29,664,457	
C. Effective District Credit COLA Rate			2.04%	C. Less Student Enrollment Fees(98%)			\$3,449,676	
D. Credit Base Cost-of-Living Adjustment			\$1,167,908	D. State General Apportionment			\$27,704,556	
E. Noncredit Base Cost-of-Living Adjustment			\$31,772	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,199,680	A1. State General Apportionment			\$27,704,556	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: * 2.04% for FTES and * 2.04% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap		\$1,123,382		A3. Net State General Apportionment			\$27,704,556	
2. Actual Growth (Decline)		\$4,212,934		B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,123,382	Base Hours			0	
D. M & O Growth Revenue.				Actual Hours			0	
1. Regular Growth Revenue Cap		\$86,702		Funded Hours			0 X \$4.86	\$0
2. Actual Growth (Decline)		\$18,517						
3. Funded Growth (Decline)			\$18,517					
E. Total Growth/Restoration(decline) Revenue			\$1,141,899					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
HARTNELL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	6,728.05	0.00	7,148.81	6,932.82	\$48,982,170	\$51,219,854	
New Credit Enrollment	7,044	0	7,108	7,075	Percent of Standard		
Continuing Credit Enrollment	8,713	0	9,772	9,228			
Noncredit FTES	24.52	0.00	29.78	27.08			
Gross Square Footage	430,953	N/A	435,949	435,949	District:	Base Year	53.51% 53.60%
Leased Space FTES	230.49	N/A	98.20	98.20	Statewide Avg:	54.21% 54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$26,255,348	A. Current Year Decline	\$0
1. Credit Base Revenue	\$23,389,783			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$44,100			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,821,465			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$27,502,000
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$27,339,326
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$27,339,326
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0131		B. Less Property Tax Revenue	\$13,577,181
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$1,205,310
D. Credit Base Cost-of-Living Adjustment		\$532,088		D. State General Apportionment	\$12,556,835
E. Noncredit Base Cost-of-Living Adjustment		\$882		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$532,970		A1. State General Apportionment	\$12,556,835
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 3.07% for FTES and * 3.07% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$718,010			A3. Net State General Apportionment	\$12,556,835
2. Actual Growth (Decline)	\$1,475,336			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$718,010	Base Hours	7,135
D. M & O Growth Revenue.				Actual Hours	10,102
1. Regular Growth Revenue Cap	\$88,392			Funded Hours	10,102 X \$4.86
2. Actual Growth (Decline)	-\$4,328				\$49,096
3. Funded Growth (Decline)			-\$4,328		
E. Total Growth/Restoration(decline) Revenue			\$713,682		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
IMPERIAL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	4,982.89	0.00	5,188.69	5,188.69	\$35,402,317	\$37,458,858
New Credit Enrollment	3,338	0	3,418	3,418	Percent of Standard	
Continuing Credit Enrollment	6,256	0	6,569	6,569		
Noncredit FTES	0.00	0.00	0.00	0.00		
Gross Square Footage	253,885	N/A	261,426	261,426	District:	Base Year Pgm Imp.
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	53.42% 53.51% 53.51%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$18,912,111		A. Current Year Decline	\$0
1. Credit Base Revenue	\$17,287,086			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$0			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$1,625,025			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$20,045,953
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$19,927,382
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$19,927,382
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0148		B. Less Property Tax Revenue	\$6,434,449
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$594,912
D. Credit Base Cost-of-Living Adjustment		\$383,916		D. State General Apportionment	\$12,898,021
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$383,916		A1. State General Apportionment	\$12,898,021
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 5.08% for FTES and * 5.08% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$864,662			A3. Net State General Apportionment	\$12,898,021
2. Actual Growth (Decline)	\$700,706			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$700,706		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$84,120			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$49,220				
3. Funded Growth (Decline)		\$49,220			
E. Total Growth/Restoration(decline) Revenue		\$749,926			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Standard
Credit FTES	16,755.69	0.00	17,669.68	17,318.94	\$122,574,195	\$128,678,024	
New Credit Enrollment	15,362	0	15,409	15,139	Percent of Standard		
Continuing Credit Enrollment	20,406	0	21,232	20,915			
Noncredit FTES	177.99	0.00	125.68	125.68			
Gross Square Footage	1,178,808	N/A	1,187,708	1,186,637	District:	Base Year	Current After
Leased Space FTES	2,548.15	N/A	3,321.98	3,228.89	Statewide Avg:	53.82%	53.83%
						54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$66,289,973	A. Current Year Decline	\$0
1. Credit Base Revenue	\$57,727,216			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$320,119			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$8,242,638			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$69,495,886
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$69,084,820
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$69,084,820
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0073		B. Less Property Tax Revenue	\$40,614,650
C. Effective District Credit COLA Rate		2.01%		C. Less Student Enrollment Fees(98%)	\$2,110,556
D. Credit Base Cost-of-Living Adjustment	\$1,325,994			D. State General Apportionment	\$26,359,614
E. Noncredit Base Cost-of-Living Adjustment	\$6,402			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,332,396			A1. State General Apportionment	\$26,359,614
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 2.87% for FTES and * 2.87% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,632,346			A3. Net State General Apportionment	\$26,359,614
2. Actual Growth (Decline)	\$2,788,706			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,632,346			Base Hours	45,303
D. M & O Growth Revenue.				Actual Hours	70,311
1. Regular Growth Revenue Cap	\$241,171			Funded Hours	70,311 X \$4.86
2. Actual Growth (Decline)	\$274,150				\$341,711
3. Funded Growth (Decline)	\$241,171				
E. Total Growth/Restoration(decline) Revenue	\$1,873,517				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,580.02	0.00	1,760.10	1,703.73	\$15,247,770	\$16,751,565
New Credit Enrollment	1,966	0	2,317	2,207	Percent of Standard	
Continuing Credit Enrollment	3,189	0	3,444	3,364		
Noncredit FTES	105.67	0.00	116.01	112.77		
Gross Square Footage	101,719	N/A	138,786	138,786	District:	Base Year Pgm Imp.
Leased Space FTES	331.26	N/A	295.65	295.65	Statewide Avg:	54.42% 55.08% 55.08%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$8,488,038	A. Current Year Decline	\$0
1. Credit Base Revenue		\$7,556,244		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$190,050		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$741,744		D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$9,434,229
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$9,378,426
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$9,378,426
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$2,314,997
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)	\$409,188
D. Credit Base Cost-of-Living Adjustment			\$165,960	D. State General Apportionment	\$6,654,241
E. Noncredit Base Cost-of-Living Adjustment			\$3,801	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$169,761	A1. State General Apportionment	\$6,654,241
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 7.89% for FTES and * 7.89% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$544,437		A3. Net State General Apportionment	\$6,654,241
2. Actual Growth (Decline)		\$792,535		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$544,437	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap		\$249,196		Funded Hours	0 X \$4.86
2. Actual Growth (Decline)		\$231,993			
3. Funded Growth (Decline)			\$231,993		
E. Total Growth/Restoration(decline) Revenue			\$776,430		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
LASSEN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	2,111.76	0.00	2,259.90	2,247.88	\$19,497,861	\$20,615,804
New Credit Enrollment	1,895	0	1,706	1,706	Percent of Standard	
Continuing Credit Enrollment	2,353	0	2,638	2,615		
Noncredit FTES	472.81	0.00	404.01	404.01		
Gross Square Footage	247,986	N/A	248,195	248,060	District:	Base Year Pgm Imp.
Leased Space FTES	514.39	N/A	1,074.39	713.77	Statewide Avg:	53.92% 54.56% 54.56%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$11,363,099	A. Current Year Decline	\$0
1. Credit Base Revenue		\$8,784,667		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$850,358		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$1,728,074		D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$11,989,879
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$11,918,959
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$11,918,959
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0055	B. Less Property Tax Revenue	\$1,844,047
C. Effective District Credit COLA Rate			2.01%	C. Less Student Enrollment Fees(98%)	\$343,397
D. Credit Base Cost-of-Living Adjustment			\$211,306	D. State General Apportionment	\$9,731,515
E. Noncredit Base Cost-of-Living Adjustment			\$17,007	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$228,313	A1. State General Apportionment	\$9,731,515
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 3.19% for FTES and * 3.19% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$342,312		A3. Net State General Apportionment	\$9,731,515
2. Actual Growth (Decline)		\$387,467		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$342,312	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap		\$56,155		Funded Hours	0 X \$4.86
2. Actual Growth (Decline)		\$157,720			
3. Funded Growth (Decline)			\$56,155		
E. Total Growth/Restoration(decline) Revenue			\$398,467		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
LONG BEACH COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	18,872.63	0.00	19,267.93	19,205.17	\$125,931,898	\$131,498,501
New Credit Enrollment	13,249	0	16,197	15,729	Percent of Standard	
Continuing Credit Enrollment	17,744	0	19,670	19,364		
Noncredit FTES	920.21	0.00	1,141.44	1,106.32		
Gross Square Footage	983,466	N/A	983,466	983,466	District:	Base Year Pgm Imp.
Leased Space FTES	1,112.46	N/A	835.36	835.36	Statewide Avg:	54.48% 54.47% 54.47%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$70,259,096	A. Current Year Decline	\$0
1. Credit Base Revenue	\$62,004,754			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,655,016			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$6,599,326			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$73,659,708
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$73,224,013
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$73,224,013
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$27,598,043
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$2,504,337
D. Credit Base Cost-of-Living Adjustment	\$1,372,082			D. State General Apportionment	\$43,121,633
E. Noncredit Base Cost-of-Living Adjustment	\$33,100			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,405,182			A1. State General Apportionment	\$43,121,633
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00
B. Growth Rates: * 3.25% for FTES and * 3.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,072,798			A3. Net State General Apportionment	\$43,121,633
2. Actual Growth (Decline)	\$2,464,000			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$2,072,798			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$218,909			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$77,368				
3. Funded Growth (Decline)	-\$77,368				
E. Total Growth/Restoration(decline) Revenue	\$1,995,430				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
LOS ANGELES COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	79,132.97	0.00	89,294.75	80,991.64	\$556,541,993	\$578,894,022
New Credit Enrollment	63,453	0	70,104	64,581	Percent of Standard	
Continuing Credit Enrollment	106,618	0	121,921	108,120		
Noncredit FTES	5,172.04	0.00	7,445.49	5,531.18		
Gross Square Footage	5,006,471	N/A	5,018,711	5,018,711	District:	Base Year Pgm Imp.
Leased Space FTES	1,435.81	N/A	1,420.49	1,420.49	Statewide Avg:	56.61% 56.57% 56.57%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$324,345,881		A. Current Year Decline	\$0
1. Credit Base Revenue	\$282,606,247			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$9,302,016			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$32,437,618			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$337,606,362
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$335,609,429
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$335,609,429
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$119,840,759
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$10,352,677
D. Credit Base Cost-of-Living Adjustment	\$6,300,877			D. State General Apportionment	\$205,415,993
E. Noncredit Base Cost-of-Living Adjustment	\$186,040			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$6,486,917			A1. State General Apportionment	\$205,415,993
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.43% for FTES and * 2.43% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$6,697,951			A3. Net State General Apportionment	\$205,415,993
2. Actual Growth (Decline)	\$38,385,059			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$6,697,951			Base Hours	60,420
D. M & O Growth Revenue.				Actual Hours	35,621
1. Regular Growth Revenue Cap	\$802,268			Funded Hours	35,621 X \$4.86
2. Actual Growth (Decline)	\$75,613				\$173,118
3. Funded Growth (Decline)	\$75,613				
E. Total Growth/Restoration(decline) Revenue	\$6,773,564				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
LOS RIOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	41,927.81	0.00	44,888.53	43,959.33	\$288,816,585	\$307,045,527	
New Credit Enrollment	47,517	0	47,385	47,237	Percent of Standard		
Continuing Credit Enrollment	52,615	0	55,898	54,868			
Noncredit FTES	738.67	0.00	297.04	297.04			
Gross Square Footage	2,006,528	N/A	2,037,066	2,037,066	District:	Base Year	53.28% 53.34%
Leased Space FTES	2,187.73	N/A	2,746.39	2,746.39	Statewide Avg:	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$155,209,010	A. Current Year Decline	\$0
1. Credit Base Revenue	\$140,438,587			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,328,513			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$13,441,910			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$164,320,638
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$163,348,686
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$163,348,686
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0175		B. Less Property Tax Revenue	\$58,794,361
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$7,206,335
D. Credit Base Cost-of-Living Adjustment	\$3,139,162			D. State General Apportionment	\$97,347,990
E. Noncredit Base Cost-of-Living Adjustment	\$26,570			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$3,165,732			A1. State General Apportionment	\$97,347,990
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 3.86% for FTES and * 3.86% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$5,590,592			A3. Net State General Apportionment	\$97,347,990
2. Actual Growth (Decline)	\$8,570,918			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$5,590,592		Base Hours	274,290
D. M & O Growth Revenue.				Actual Hours	281,037
1. Regular Growth Revenue Cap	\$529,759			Funded Hours	281,037 X \$4.86
2. Actual Growth (Decline)	\$355,304				\$1,365,840
3. Funded Growth (Decline)		\$355,304			
E. Total Growth/Restoration(decline) Revenue		\$5,945,896			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MARIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	5,441.98	0.00	5,284.43	5,284.43	\$42,479,429	\$42,275,536
New Credit Enrollment	5,143	0	4,708	4,708	Percent of Standard	
Continuing Credit Enrollment	7,071	0	7,233	7,233		
Noncredit FTES	683.97	0.00	501.36	501.36		
Gross Square Footage	569,333	N/A	563,276	563,276	District:	Base Year Pgm Imp.
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.33% 54.30% 54.30%
						54.21% 54.21% 54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$24,307,726	A. Current Year Decline		\$880,143
1. Credit Base Revenue	\$19,433,500			B. 2001-02 Decline		\$985,797
2. Noncredit Base Revenue	\$1,230,134			C. 2000-01 Decline		\$0
3. M & O Base Revenue	\$3,644,092			D. Total Budget Stability		\$1,865,940
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline	\$0			A. Total Computational Revenue		\$25,740,144
2. 2000-01 Decline	\$0			B. Deficit Factor		0.99408502
3. 2001-02 Decline	\$1,478,695			C. Total Available General Revenue		\$25,587,892
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$25,587,892
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$26,686,075
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)		\$899,143
D. Credit Base Cost-of-Living Adjustment			\$461,552	D. State General Apportionment		\$0
E. Noncredit Base Cost-of-Living Adjustment			\$24,603	VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment			\$486,155	A1. State General Apportionment		\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00
B. Growth Rates: * 1.54% for FTES and * 1.54% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap	\$326,784			A3. Net State General Apportionment		\$0
2. Actual Growth (Decline)	-\$880,143			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			-\$880,143	Base Hours		0
D. M & O Growth Revenue.				Actual Hours		0
1. Regular Growth Revenue Cap	\$57,098			Funded Hours		0 X \$4.86
2. Actual Growth (Decline)	-\$39,534					
3. Funded Growth (Decline)			-\$39,534			
E. Total Growth/Restoration(decline) Revenue			-\$919,677			
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	2,564.46	0.00	2,724.99	2,694.32	\$22,016,501	\$22,844,635
New Credit Enrollment	3,094	0	2,932	2,932	Percent of Standard	
Continuing Credit Enrollment	4,748	0	4,508	4,508	Current	
Noncredit FTES	78.64	0.00	85.12	83.88	After	
Gross Square Footage	216,467	N/A	216,544	216,544	District:	Base Year Pgm Imp.
Leased Space FTES	561.48	N/A	578.01	578.01	Statewide Avg:	54.62% 55.23% 55.23%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$12,166,748		A. Current Year Decline	\$0
1. Credit Base Revenue	\$10,486,089			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$141,436			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$1,539,223			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$12,771,601
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$12,696,057
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment	2.00%			A. Total Available General Revenue	\$12,696,057
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000			B. Less Property Tax Revenue	\$4,854,321
C. Effective District Credit COLA Rate	2.00%			C. Less Student Enrollment Fees(98%)	\$328,841
D. Credit Base Cost-of-Living Adjustment	\$240,506			D. State General Apportionment	\$7,512,895
E. Noncredit Base Cost-of-Living Adjustment	\$2,829			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$243,335			A1. State General Apportionment	\$7,512,895
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00
B. Growth Rates: * 3.91% for FTES and * 2.03% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$356,400			A3. Net State General Apportionment	\$7,512,895
2. Actual Growth (Decline)	\$457,389			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$356,400			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$31,698			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$5,118				
3. Funded Growth (Decline)	\$5,118				
E. Total Growth/Restoration(decline) Revenue	\$361,518				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MERCED COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	6,956.07	0.00	7,388.50	7,318.81	\$50,052,530	\$52,454,829
New Credit Enrollment	5,025	0	4,908	4,908	Percent of Standard	
Continuing Credit Enrollment	10,461	0	8,824	8,824		
Noncredit FTES	1,781.98	0.00	1,688.91	1,688.91		
Gross Square Footage	383,014	N/A	392,077	392,077	District:	Base Year Pgm Imp.
Leased Space FTES	1,493.12	N/A	1,162.94	1,162.94	Statewide Avg:	53.42% 53.52% 53.52%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$29,942,513		A. Current Year Decline	\$0
1. Credit Base Revenue	\$23,877,333			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$3,204,927			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,860,253			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$31,174,723
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$30,990,325
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$30,990,325
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0149		B. Less Property Tax Revenue	\$10,176,063
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$930,819
D. Credit Base Cost-of-Living Adjustment		\$542,773		D. State General Apportionment	\$19,883,443
E. Noncredit Base Cost-of-Living Adjustment		\$64,099		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$606,872		A1. State General Apportionment	\$19,883,443
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.43% for FTES and * 2.43% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$658,373			A3. Net State General Apportionment	\$19,883,443
2. Actual Growth (Decline)	\$871,055			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$658,373		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$70,681			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$33,035				
3. Funded Growth (Decline)		-\$33,035			
E. Total Growth/Restoration(decline) Revenue		\$625,338			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MIRA COSTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	6,003.79	0.00	6,437.00	6,407.88	\$43,922,016	\$47,502,934
New Credit Enrollment	6,483	0	7,244	7,193	Percent of Standard	
Continuing Credit Enrollment	7,104	0	7,981	7,922		
Noncredit FTES	1,283.42	0.00	1,297.85	1,296.88		
Gross Square Footage	385,492	N/A	395,390	395,390	District:	Base Year Pgm Imp.
Leased Space FTES	213.82	N/A	5.99	5.99	Statewide Avg:	57.23% 57.16% 57.16%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$27,443,260		A. Current Year Decline	\$0
1. Credit Base Revenue	\$22,609,081			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$2,308,256			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,525,923			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$29,533,249
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$29,358,561
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$29,358,561
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$44,731,251
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$1,551,593
D. Credit Base Cost-of-Living Adjustment		\$502,700		D. State General Apportionment	\$0
E. Noncredit Base Cost-of-Living Adjustment		\$46,165		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$548,865		A1. State General Apportionment	\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 6.62% for FTES and * 6.62% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,534,548			A3. Net State General Apportionment	\$0
2. Actual Growth (Decline)	\$1,645,147			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,534,548		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$170,485			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$6,576				
3. Funded Growth (Decline)		\$6,576			
E. Total Growth/Restoration(decline) Revenue		\$1,541,124			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Workload Measures				District Credit Program-Based Funding Standard				
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard		
Credit FTES	5,714.23	0.00	6,032.67	5,987.32	\$42,480,818	\$44,445,534		
New Credit Enrollment	7,246	0	5,900	5,900	Percent of Standard			
Continuing Credit Enrollment	7,982	0	8,386	8,328				
Noncredit FTES	2,560.36	0.00	2,698.92	2,679.19				
Gross Square Footage	359,708		359,708	359,708	District:	Base	Current	After
Leased Space FTES	47.57	N/A	35.46	35.46	Statewide Avg:	53.27%	53.37%	53.37%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$27,233,409	A. Current Year Decline				\$0
1. Credit Base Revenue		\$20,313,170		B. 2001-02 Decline				\$0
2. Noncredit Base Revenue		\$4,604,858		C. 2000-01 Decline				\$0
3. M & O Base Revenue		\$2,315,381		D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline			\$0	A. Total Computational Revenue				\$28,634,587
2. 2000-01 Decline			\$0	B. Deficit Factor				0.99408502
3. 2001-02 Decline			\$0	C. Total Available General Revenue				\$28,465,214
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue				\$28,465,214
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0177	B. Less Property Tax Revenue				\$13,571,979
C. Effective District Credit COLA Rate			2.04%	C. Less Student Enrollment Fees(98%)				\$929,427
D. Credit Base Cost-of-Living Adjustment			\$461,622	D. State General Apportionment				\$13,963,808
E. Noncredit Base Cost-of-Living Adjustment			\$92,097	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$553,719	A1. State General Apportionment				\$13,963,808
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 3.41% for FTES and * 3.41% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap		\$850,840		A3. Net State General Apportionment				\$13,963,808
2. Actual Growth (Decline)		\$1,035,458		B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$850,840	Base Hours				37,923
D. M & O Growth Revenue.				Actual Hours				65,053
1. Regular Growth Revenue Cap		\$80,664		Funded Hours				65,053 X \$4.86
2. Actual Growth (Decline)		-\$3,381						\$316,158
3. Funded Growth (Decline)			-\$3,381					
E. Total Growth/Restoration(decline) Revenue			\$847,459					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Standard
Credit FTES	19,261.60	0.00	20,833.67	19,642.49	\$130,897,914	\$135,799,763	\$135,799,763
New Credit Enrollment	12,778	0	13,098	12,856	Percent of Standard		
Continuing Credit Enrollment	20,386	0	22,042	20,787			
Noncredit FTES	4,296.76	0.00	4,669.24	4,387.01			
Gross Square Footage	1,201,176	N/A	1,208,417	1,208,417	District:	Base	Year
Leased Space FTES	526.93	N/A	423.73	423.73	Statewide Avg:	53.35%	53.38%
						54.21%	54.21%
							53.38%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$77,562,575		A. Current Year Decline	\$0
1. Credit Base Revenue	\$62,002,240			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$7,727,808			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$7,832,527			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$80,540,389
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$80,063,995
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$80,063,995
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0162		B. Less Property Tax Revenue	\$32,682,763
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$4,044,760
D. Credit Base Cost-of-Living Adjustment	\$1,417,646			D. State General Apportionment	\$43,336,472
E. Noncredit Base Cost-of-Living Adjustment	\$154,556			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,572,202			A1. State General Apportionment	\$43,336,472
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.94% for FTES and * 1.94% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,387,164			A3. Net State General Apportionment	\$43,336,472
2. Actual Growth (Decline)	\$5,725,369			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,387,164			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$155,140			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$18,448				
3. Funded Growth (Decline)	\$18,448				
E. Total Growth/Restoration(decline) Revenue	\$1,405,612				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
MF. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Workload Measures				District Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard
Credit FTES	6,958.59	0.00	7,478.11	7,478.11	\$48,904,631	\$53,342,823
New Credit Enrollment	7,052	0	7,256	7,256	Percent of Standard	
Continuing Credit Enrollment	8,806	0	9,406	9,406		
Noncredit FTES	182.71	0.00	310.19	310.19		
Gross Square Footage	291,135	N/A	318,595	318,595	District:	Base Year Pgm. Imp.
Leased Space FTES	857.96	N/A	1,013.56	1,013.56	Statewide Avg:	53.80% 53.96% 53.96%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$26,638,395	A. Current Year Decline		\$0
1. Credit Base Revenue	\$24,211,485			B. 2001-02 Decline		\$0
2. Noncredit Base Revenue	\$328,607			C. 2000-01 Decline		\$0
3. M & O Base Revenue	\$2,098,303			D. Total Budget Stability		\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$29,353,481	
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502	
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$29,179,856	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$29,179,856	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0077		B. Less Property Tax Revenue	\$12,570,250	
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$1,306,413	
D. Credit Base Cost-of-Living Adjustment		\$531,458		D. State General Apportionment	\$15,303,193	
E. Noncredit Base Cost-of-Living Adjustment		\$6,572		VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment		\$538,030		A1. State General Apportionment	\$15,303,193	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00	
B. Growth Rates: * 10.49% for FTES and * 10.49% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$2,555,029			A3. Net State General Apportionment	\$15,303,193	
2. Actual Growth (Decline)	\$1,954,379			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)		\$1,954,379		Base Hours	0	
D. M & O Growth Revenue.				Actual Hours	0	
1. Regular Growth Revenue Cap	\$224,495			Funded Hours	0 X \$4.86	\$0
2. Actual Growth (Decline)	\$222,677					
3. Funded Growth (Decline)		\$222,677				
E. Total Growth/Restoration(decline) Revenue		\$2,177,056				
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard			
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Current Year Standard	After Pgm Imp.
Credit FTES	4,840.07	0.00	5,184.82	5,080.28	\$37,072,884	\$39,292,699		
New Credit Enrollment	4,964	0	4,892	4,892	Percent of Standard			
Continuing Credit Enrollment	6,159	0	6,403	6,329				
Noncredit FTES	744.20	0.00	777.46	767.37			Base	
Gross Square Footage	373,520	N/A	355,056	355,056	District:	53.03%	53.15%	53.15%
Leased Space FTES	967.00	N/A	1,641.48	1,641.48	Statewide Avg:	54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$20,998,862	A. Current Year Decline				\$0
1. Credit Base Revenue	\$17,004,937			B. 2001-02 Decline				\$0
2. Noncredit Base Revenue	\$1,338,458			C. 2000-01 Decline				\$0
3. M & O Base Revenue	\$2,655,467			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline		\$0		A. Total Computational Revenue		\$22,291,269		
2. 2000-01 Decline		\$0		B. Deficit Factor		0.99408502		
3. 2001-02 Decline		\$0		C. Total Available General Revenue		\$22,159,417		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue		\$22,159,417		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0223		B. Less Property Tax Revenue		\$16,265,954		
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)		\$931,283		
D. Credit Base Cost-of-Living Adjustment		\$401,072		D. State General Apportionment		\$4,962,180		
E. Noncredit Base Cost-of-Living Adjustment		\$26,769		VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment		\$427,841		A1. State General Apportionment		\$4,962,180		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00		
B. Growth Rates: * 4.36% for FTES and * 4.36% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0		
1. Regular Growth Revenue Cap	\$796,761			A3. Net State General Apportionment		\$4,962,180		
2. Actual Growth (Decline)	\$1,149,639			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)		\$796,761		Base Hours		0		
D. M & O Growth Revenue.				Actual Hours		0		
1. Regular Growth Revenue Cap	\$118,045			Funded Hours		0 X \$4.86		\$0
2. Actual Growth (Decline)	\$67,805							
3. Funded Growth (Decline)		\$67,805						
E. Total Growth/Restoration(decline) Revenue		\$864,566						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard				
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard			
Credit FTES	26,278.40	0.00	27,690.12	27,070.34	\$181,273,633	\$189,869,774			
New Credit Enrollment	20,310	0	20,354	20,143	Percent of Standard				
Continuing Credit Enrollment	28,096	0	28,697	28,433					
Noncredit FTES	6,509.23	0.00	6,739.04	6,638.15			Base	Current	After
Gross Square Footage	1,585,342	N/A	1,775,107	1,633,211	District:	53.29%	53.34%	53.34%	
Leased Space FTES	3,127.16	N/A	3,076.47	3,076.47	Statewide Avg:	54.21%	54.21%	54.21%	

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).					
A. Total Base Revenue			\$108,316,384	A. Current Year Decline					\$0
1. Credit Base Revenue		\$85,606,196		B. 2001-02 Decline					\$0
2. Noncredit Base Revenue		\$11,706,979		C. 2000-01 Decline					\$0
3. M & O Base Revenue		\$11,003,209		D. Total Budget Stability					\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).					
1. 1999-00 Decline		\$0		A. Total Computational Revenue			\$113,447,030		
2. 2000-01 Decline		\$0		B. Deficit Factor			0.99408502		
3. 2001-02 Decline		\$0		C. Total Available General Revenue			\$112,775,994		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).					
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue			\$112,775,994		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0172	B. Less Property Tax Revenue			\$68,073,553		
C. Effective District Credit COLA Rate			2.03%	C. Less Student Enrollment Fees(98%)			\$5,086,524		
D. Credit Base Cost-of-Living Adjustment			\$1,961,171	D. State General Apportionment			\$39,615,917		
E. Noncredit Base Cost-of-Living Adjustment			\$234,140	VIII. Other Allowances and Total Apportionments.					
F. Total Base Cost-of-Living Adjustment			\$2,195,311	A1. State General Apportionment			\$39,615,917		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).					
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00		
B. Growth Rates: * 2.66% for FTES and * 2.66% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0		
1. Regular Growth Revenue Cap		\$2,637,047		A3. Net State General Apportionment			\$39,615,917		
2. Actual Growth (Decline)		\$4,765,808		B. Apprenticeship Allowance.					
3. Funded Growth (Decline)			\$2,637,047	Base Hours			5,268		
D. M & O Growth Revenue.				Actual Hours			6,092		
1. Regular Growth Revenue Cap		\$298,288		Funded Hours			6,092 X \$4.86		\$29,607
2. Actual Growth (Decline)		\$1,224,444							
3. Funded Growth (Decline)			\$298,288						
E. Total Growth/Restoration(decline) Revenue			\$2,935,335						
IV. Program Improvement (T5-58775).									
A. Equalization Allocation (a)			\$0						
B. Equalization Allocation (b)			\$0						
C. General Allocation			\$0						
D. Total Program Improvement			\$0						

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
PALO VERDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,516.63	0.00	1,666.46	1,666.46	\$13,324,808	\$14,767,224
New Credit Enrollment	1,232	0	746	746	Percent of Standard	
Continuing Credit Enrollment	1,194	0	1,181	1,181	Current	After
Noncredit FTES	172.86	0.00	201.26	201.26	Base	Year
Gross Square Footage	48,220	N/A	95,526	95,526	District:	56.08%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%
						56.56%
						54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$7,782,911	A. Current Year Decline	\$0
1. Credit Base Revenue		\$7,163,380		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$310,892		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$308,639		D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$8,721,294
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$8,669,708
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$8,669,708
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$1,055,005
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)	\$372,712
D. Credit Base Cost-of-Living Adjustment			\$149,440	D. State General Apportionment	\$7,241,991
E. Noncredit Base Cost-of-Living Adjustment			\$6,218	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$155,658	A1. State General Apportionment	\$7,241,991
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 49.51% for FTES and * 49.51% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$3,172,206		A3. Net State General Apportionment	\$7,241,991
2. Actual Growth (Decline)		\$473,958		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$473,958	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap		\$308,767		Funded Hours	0 X \$4.86
2. Actual Growth (Decline)		\$308,767			
3. Funded Growth (Decline)			\$308,767		
E. Total Growth/Restoration(decline) Revenue			\$782,725		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
PALOMAR COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Standard
Credit FTES	15,864.20	0.00	16,795.25	16,780.46	\$106,227,560	\$113,422,153	
New Credit Enrollment	14,695	0	14,053	14,053	Percent of Standard		
Continuing Credit Enrollment	18,661	0	19,211	19,202			
Noncredit FTES	1,616.51	0.00	1,545.22	1,545.22			
Gross Square Footage	630,815	N/A	635,018	635,018	District:	Base	Current
Leased Space FTES	1,187.50	N/A	1,223.27	1,223.27	Statewide Avg:	Year	After
						54.44%	54.43%
						54.21%	54.21%
							Pgm Imp.
							54.43%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$60,733,844		A. Current Year Decline	\$0
1. Credit Base Revenue	\$53,463,842			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$2,907,325			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$4,362,677			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$64,567,407
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$64,185,493
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$64,185,493
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$35,522,136
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$3,470,752
D. Credit Base Cost-of-Living Adjustment	\$1,156,530			D. State General Apportionment	\$25,192,605
E. Noncredit Base Cost-of-Living Adjustment	\$58,147			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,214,677			A1. State General Apportionment	\$25,192,605
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 4.58% for FTES and * 4.58% for other workload.				Statewide Average Replacement Cost	\$57,535
Plus: 0.00% for three year overcap adjustment rate.				Full-Time Faculty Adjustment	\$0
C. Growth Revenue Exclusive of M & O.				A3. Net State General Apportionment	\$25,192,605
1. Regular Growth Revenue Cap	\$2,581,465			B. Apprenticeship Allowance.	
2. Actual Growth (Decline)	\$2,627,265			Base Hours	159,884
3. Funded Growth (Decline)		\$2,581,465		Actual Hours	186,789
D. M & O Growth Revenue.				Funded Hours	186,789 X \$4.86
1. Regular Growth Revenue Cap	\$203,622				\$907,795
2. Actual Growth (Decline)	\$37,421				
3. Funded Growth (Decline)		\$37,421			
E. Total Growth/Restoration(decline) Revenue		\$2,618,886			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
PASADENA AREA COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Percent of Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	18,924.42	0.00	19,923.89	19,427.83	\$126,037,733	\$131,424,275	
New Credit Enrollment	12,106	0	12,165	12,136	Percent of Standard		
Continuing Credit Enrollment	18,446	0	18,916	18,683			
Noncredit FTES	2,075.89	0.00	2,020.72	2,020.72			
Gross Square Footage	1,028,053	N/A	1,028,053	1,028,053	District:	Base	Current
Leased Space FTES	124.24	N/A	125.63	125.63	Statewide Avg:	Year	After
						54.05%	54.06%
						54.21%	54.21%
							Pgm Imp.
							54.06%
							54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$71,859,971		A. Current Year Decline	\$0
1. Credit Base Revenue	\$61,512,243			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$3,733,529			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$6,614,199			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$74,757,964
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$74,315,773
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$74,315,773
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0030		B. Less Property Tax Revenue	\$29,133,592
C. Effective District Credit COLA Rate		2.01%		C. Less Student Enrollment Fees(98%)	\$3,582,769
D. Credit Base Cost-of-Living Adjustment	\$1,369,341			D. State General Apportionment	\$41,599,412
E. Noncredit Base Cost-of-Living Adjustment	\$74,671			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,444,012			A1. State General Apportionment	\$41,599,412
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.21% for FTES and * 2.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,453,593			A3. Net State General Apportionment	\$41,599,412
2. Actual Growth (Decline)	\$2,985,721			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,453,593			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$148,916			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$388				
3. Funded Growth (Decline)	\$388				
E. Total Growth/Restoration(decline) Revenue	\$1,453,981				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
PERALTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	16,221.76	0.00	18,706.66	16,574.50	\$125,132,126	\$129,749,704
New Credit Enrollment	20,791	0	23,012	21,106	Percent of Standard	
Continuing Credit Enrollment	19,442	0	21,959	19,799	Current	
Noncredit FTES	209.63	0.00	278.02	219.34	Year	
Gross Square Footage	1,307,643	N/A	1,307,643	1,307,643	District:	53.93%
Leased Space FTES	1,085.88	N/A	1,119.14	1,119.14	Statewide Avg:	54.21%
						53.99%
						54.21%
						After Pgm Imp.

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$67,865,453	A. Current Year Decline		\$0
1. Credit Base Revenue		\$58,821,442		B. 2001-02 Decline		\$0
2. Noncredit Base Revenue		\$377,023		C. 2000-01 Decline		\$0
3. M & O Base Revenue		\$8,666,988		D. Total Budget Stability		\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline			\$0	A. Total Computational Revenue		\$70,458,797
2. 2000-01 Decline			\$0	B. Deficit Factor		0.99408502
3. 2001-02 Decline			\$0	C. Total Available General Revenue		\$70,042,035
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$70,042,035
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0052	B. Less Property Tax Revenue		\$30,869,814
C. Effective District Credit COLA Rate			2.01%	C. Less Student Enrollment Fees(98%)		\$2,687,724
D. Credit Base Cost-of-Living Adjustment			\$1,356,517	D. State General Apportionment		\$36,484,497
E. Noncredit Base Cost-of-Living Adjustment			\$7,540	VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment			\$1,364,057	A1. State General Apportionment		\$36,484,497
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00
B. Growth Rates: * 2.14% for FTES and * 2.14% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap		\$1,220,000		A3. Net State General Apportionment		\$36,484,497
2. Actual Growth (Decline)		\$8,594,314		B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			\$1,220,000	Base Hours		16,445
D. M & O Growth Revenue.				Actual Hours		16,680
1. Regular Growth Revenue Cap		\$188,988		Funded Hours		16,680 X \$4.86
2. Actual Growth (Decline)		\$9,287				\$81,065
3. Funded Growth (Decline)			\$9,287			
E. Total Growth/Restoration(decline) Revenue			\$1,229,287			
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	19,259.66	0.00	20,755.70	20,277.56	\$140,176,241	\$147,496,450	
New Credit Enrollment	25,083	0	22,220	22,052	Percent of Standard		
Continuing Credit Enrollment	31,571	0	34,022	33,239			
Noncredit FTES	9,308.21	0.00	8,884.21	8,884.21		Current	After
Gross Square Footage	762,105	N/A	775,196	775,196	District:	Base Year	Pgm Imp.
Leased Space FTES	11,109.20	N/A	9,940.68	9,940.68	Statewide Avg:	54.04%	54.08%
						54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$92,492,855	A. Current Year Decline			\$0
1. Credit Base Revenue		\$67,832,911		B. 2001-02 Decline			\$0
2. Noncredit Base Revenue		\$16,741,000		C. 2000-01 Decline			\$0
3. M & O Base Revenue		\$7,918,944		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline		\$0		A. Total Computational Revenue		\$96,068,894	
2. 2000-01 Decline		\$0		B. Deficit Factor		0.99408502	
3. 2001-02 Decline		\$0		C. Total Available General Revenue		\$95,500,649	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$95,500,649	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0032	B. Less Property Tax Revenue		\$57,968,940	
C. Effective District Credit COLA Rate			2.01%	C. Less Student Enrollment Fees(98%)		\$2,998,568	
D. Credit Base Cost-of-Living Adjustment			\$1,522,612	D. State General Apportionment		\$34,533,141	
E. Noncredit Base Cost-of-Living Adjustment			\$334,820	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$1,857,432	A1. State General Apportionment		\$34,533,141	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 2.31% for FTES and * 2.31% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$1,959,422		A3. Net State General Apportionment		\$34,533,141	
2. Actual Growth (Decline)		\$3,552,672		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$1,959,422	Base Hours		392,071	
D. M & O Growth Revenue.				Actual Hours		390,420	
1. Regular Growth Revenue Cap		\$186,775		Funded Hours		390,420 X \$4.86	\$1,897,441
2. Actual Growth (Decline)		-\$240,815					
3. Funded Growth (Decline)			-\$240,815				
E. Total Growth/Restoration(decline) Revenue			\$1,718,607				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
REDWOODS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	5,550.60	0.00	5,661.36	5,661.36	\$41,170,401	\$42,913,585
New Credit Enrollment	4,631	0	4,661	4,661	Percent of Standard	
Continuing Credit Enrollment	5,513	0	5,421	5,421		
Noncredit FTES	40.01	0.00	1.25	1.25		
Gross Square Footage	449,948	N/A	479,819	479,819	District:	Base Year Pgm Imp.
Leased Space FTES	258.32	N/A	194.88	194.88	Statewide Avg:	53.17% 53.24% 53.24%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$21,961,884		A. Current Year Decline	\$0
1. Credit Base Revenue	\$18,939,262			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$71,959			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,950,663			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$22,848,032
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$22,712,887
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$22,712,887
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0196		B. Less Property Tax Revenue	\$9,109,612
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$668,971
D. Credit Base Cost-of-Living Adjustment		\$446,554		D. State General Apportionment	\$12,934,304
E. Noncredit Base Cost-of-Living Adjustment		\$1,439		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$447,993		A1. State General Apportionment	\$12,934,304
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.76% for FTES and * 1.76% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$338,429			A3. Net State General Apportionment	\$12,934,304
2. Actual Growth (Decline)	\$260,900			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$260,900		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$196,365			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$177,255				
3. Funded Growth (Decline)		\$177,255			
E. Total Growth/Restoration(decline) Revenue		\$438,155			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	10,366.22	0.00	11,486.48	10,627.07	\$72,384,601	\$74,607,351
New Credit Enrollment	11,114	0	10,613	10,613	Percent of Standard	
Continuing Credit Enrollment	12,883	0	13,398	13,003		
Noncredit FTES	598.44	0.00	705.76	623.43		
Gross Square Footage	587,810	N/A	544,610	544,610	District:	Base Year Pgm Imp.
Leased Space FTES	23.45	N/A	15.94	15.94	Statewide Avg:	54.74% 54.74% 54.74%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$40,699,433		A. Current Year Decline	\$0
1. Credit Base Revenue	\$35,854,351			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,076,307			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$3,768,775			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$41,980,396
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$41,732,083
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$41,732,083
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$15,008,231
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$1,612,405
D. Credit Base Cost-of-Living Adjustment		\$792,463		D. State General Apportionment	\$25,111,447
E. Noncredit Base Cost-of-Living Adjustment		\$21,526		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$813,989		A1. State General Apportionment	\$25,111,447
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.06% for FTES and * 2.06% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$751,037			A3. Net State General Apportionment	\$25,111,447
2. Actual Growth (Decline)	\$3,545,176			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$751,037		Base Hours	276,598
D. M & O Growth Revenue.				Actual Hours	284,295
1. Regular Growth Revenue Cap	\$79,179			Funded Hours	284,295 X \$4.86
2. Actual Growth (Decline)	-\$284,063				\$1,381,674
3. Funded Growth (Decline)		-\$284,063			
E. Total Growth/Restoration(decline) Revenue		\$466,974			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
RIVERSIDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	21,054.27	0.00	23,508.70	21,767.40	\$137,241,216	\$144,529,489
New Credit Enrollment	15,902	0	17,134	16,260	Percent of Standard	
Continuing Credit Enrollment	22,276	0	26,058	23,375		
Noncredit FTES	130.47	0.00	212.75	154.38		Current
Gross Square Footage	754,074	N/A	779,534	779,534	District:	Base Year
Leased Space FTES	1,036.57	N/A	734.44	734.44	Statewide Avg:	53.71% 53.74%
						54.21% 54.21%
						53.74% 53.74%
						54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$73,945,137	A. Current Year Decline		\$0
1. Credit Base Revenue		\$68,600,186		B. 2001-02 Decline		\$0
2. Noncredit Base Revenue		\$234,653		C. 2000-01 Decline		\$0
3. M & O Base Revenue		\$5,110,298		D. Total Budget Stability		\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline		\$0		A. Total Computational Revenue		\$77,946,977
2. 2000-01 Decline		\$0		B. Deficit Factor		0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue		\$77,485,923
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$77,485,923
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0094	B. Less Property Tax Revenue		\$36,592,580
C. Effective District Credit COLA Rate			2.02%	C. Less Student Enrollment Fees(98%)		\$3,888,867
D. Credit Base Cost-of-Living Adjustment			\$1,488,952	D. State General Apportionment		\$37,004,476
E. Noncredit Base Cost-of-Living Adjustment			\$4,693	VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment			\$1,493,645	A1. State General Apportionment		\$37,004,476
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00
B. Growth Rates: * 3.46% for FTES and * 3.46% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap		\$2,426,374		A3. Net State General Apportionment		\$37,004,476
2. Actual Growth (Decline)		\$8,350,976		B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			\$2,426,374	Base Hours		9,047
D. M & O Growth Revenue.				Actual Hours		7,699
1. Regular Growth Revenue Cap		\$180,576		Funded Hours		7,699 X \$4.86
2. Actual Growth (Decline)		\$81,821				\$37,417
3. Funded Growth (Decline)			\$81,821			
E. Total Growth/Restoration(decline) Revenue			\$2,508,195			
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	13,342.06	0.00	14,475.14	13,769.07	\$93,955,209	\$99,264,003
New Credit Enrollment	12,089	0	12,956	12,416	Percent of Standard	
Continuing Credit Enrollment	14,089	0	15,477	14,612	Current	After
Noncredit FTES	9.22	0.00	21.37	13.80	Base	Pgm Imp.
Gross Square Footage	789,178	N/A	861,092	861,092	District:	53.16%
Leased Space FTES	1,217.26	N/A	1,103.76	1,103.76	Statewide Avg:	54.21%
						53.22%
						54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$49,961,714		A. Current Year Decline	\$0
1. Credit Base Revenue	\$44,560,685			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$16,582			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$5,384,447			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$52,856,502
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$52,543,857
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$52,543,857
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0198		B. Less Property Tax Revenue	\$21,527,870
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$1,882,482
D. Credit Base Cost-of-Living Adjustment	\$1,018,881			D. State General Apportionment	\$29,133,505
E. Noncredit Base Cost-of-Living Adjustment	\$332			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,019,213			A1. State General Apportionment	\$29,133,505
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 3.22% for FTES and * 3.22% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,437,882			A3. Net State General Apportionment	\$29,133,505
2. Actual Growth (Decline)	\$3,815,521			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,437,882			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$480,273			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$437,693				
3. Funded Growth (Decline)	\$437,693				
E. Total Growth/Restoration(decline) Revenue	\$1,875,575				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN DIEGO COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	26,925.41	0.00	29,268.77	27,939.63	\$193,827,609	\$204,375,797	
New Credit Enrollment	32,532	0	35,480	33,807	Percent of Standard		
Continuing Credit Enrollment	33,066	0	35,789	34,244			
Noncredit FTES	14,384.39	0.00	13,449.08	13,449.08			
Gross Square Footage	1,635,782	N/A	1,701,590	1,701,590	District:	Base	Current
Leased Space FTES	5,408.32	N/A	4,402.33	4,402.33	Statewide Avg:	Year	After
						53.57%	53.60%
						54.21%	54.21%
							Pgm Imp.
							53.60%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$129,697,603		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$91,876,499			B. 2001-02 Decline		\$0	
2. Noncredit Base Revenue	\$25,870,611			C. 2000-01 Decline		\$0	
3. M & O Base Revenue	\$11,950,493			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$134,222,471		
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502		
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$133,428,549		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$133,428,549		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0121		B. Less Property Tax Revenue	\$72,493,730		
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$5,190,427		
D. Credit Base Cost-of-Living Adjustment	\$2,097,305			D. State General Apportionment	\$55,744,392		
E. Noncredit Base Cost-of-Living Adjustment	\$517,412			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$2,614,717			A1. State General Apportionment	\$55,744,392		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 1.48% for FTES and * 1.48% for other workload.				Statewide Average Replacement Cost	\$57,535		
Plus: 0.00% for three year overcap adjustment rate.				Full-Time Faculty Adjustment	\$0		
C. Growth Revenue Exclusive of M & O.				A3. Net State General Apportionment	\$55,744,392		
1. Regular Growth Revenue Cap	\$1,761,502			B. Apprenticeship Allowance.			
2. Actual Growth (Decline)	\$6,318,559			Base Hours	136,818		
3. Funded Growth (Decline)	\$1,761,502			Actual Hours	126,833		
D. M & O Growth Revenue.				Funded Hours	126,833 X \$4.86	\$616,408	
1. Regular Growth Revenue Cap	\$451,866						
2. Actual Growth (Decline)	\$148,649						
3. Funded Growth (Decline)	\$148,649						
E. Total Growth/Restoration(decline) Revenue	\$1,910,151						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	21,498.24	0.00	23,068.14	22,460.55	\$153,711,016	\$162,508,368	
New Credit Enrollment	18,796	0	18,529	18,529	Percent of Standard		
Continuing Credit Enrollment	23,474	0	25,388	24,647			
Noncredit FTES	13,742.45	0.00	13,279.12	13,279.12			
Gross Square Footage	1,488,245	N/A	1,506,294	1,506,294	District:	Base	Current
Leased Space FTES	9,035.88	N/A	8,913.44	8,913.44	Statewide Avg:	59.17%	58.99%
						54.21%	54.21%
							After Pgm Imp.
							58.99%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$115,660,882	A. Current Year Decline			\$0
1. Credit Base Revenue		\$78,945,656		B. 2001-02 Decline			\$0
2. Noncredit Base Revenue		\$24,716,069		C. 2000-01 Decline			\$0
3. M & O Base Revenue		\$11,999,157		D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline		\$0		A. Total Computational Revenue		\$120,229,301	
2. 2000-01 Decline		\$0		B. Deficit Factor		0.99408502	
3. 2001-02 Decline		\$0		C. Total Available General Revenue		\$119,518,148	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$119,518,148	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$48,207,249	
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)		\$4,139,840	
D. Credit Base Cost-of-Living Adjustment			\$1,818,896	D. State General Apportionment		\$67,171,059	
E. Noncredit Base Cost-of-Living Adjustment			\$494,321	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$2,313,217	A1. State General Apportionment		\$67,171,059	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00	
B. Growth Rates: * 2.24% for FTES and * 2.24% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0	
1. Regular Growth Revenue Cap		\$2,171,583		A3. Net State General Apportionment		\$67,171,059	
2. Actual Growth (Decline)		\$4,111,987		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$2,171,583	Base Hours		95,865	
D. M & O Growth Revenue.				Actual Hours		88,173	
1. Regular Growth Revenue Cap		\$273,690		Funded Hours		88,173 X \$4.86	\$428,521
2. Actual Growth (Decline)		\$83,619					
3. Funded Growth (Decline)			\$83,619				
E. Total Growth/Restoration(decline) Revenue			\$2,255,202				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Standard
Credit FTES	13,594.60	0.00	14,260.66	14,135.21	\$92,046,872	\$97,120,727	
New Credit Enrollment	9,115	0	8,171	8,171	Percent of Standard		
Continuing Credit Enrollment	14,268	0	15,241	15,058			
Noncredit FTES	861.15	0.00	951.56	934.53			
Gross Square Footage	795,048	N/A	828,025	824,150	District:	Base	Current
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	Year	After
						54.59%	54.58%
						54.21%	54.21%
							Pgm Imp.
							54.58%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$51,798,475		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$45,160,870			B. 2001-02 Decline		\$0	
2. Noncredit Base Revenue	\$1,548,795			C. 2000-01 Decline		\$0	
3. M & O Base Revenue	\$5,088,810			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$54,722,959		
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502		
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$54,399,274		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$54,399,274		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$27,137,841		
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$2,056,319		
D. Credit Base Cost-of-Living Adjustment	\$1,004,994			D. State General Apportionment	\$25,205,114		
E. Noncredit Base Cost-of-Living Adjustment	\$30,976			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,035,970			A1. State General Apportionment	\$25,205,114		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 3.66% for FTES and * 3.66% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,698,565			A3. Net State General Apportionment	\$25,205,114		
2. Actual Growth (Decline)	\$2,135,172			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$1,698,565			Base Hours	43,122		
D. M & O Growth Revenue.				Actual Hours	51,603		
1. Regular Growth Revenue Cap	\$189,949			Funded Hours	51,603 X \$4.86	\$250,791	
2. Actual Growth (Decline)	\$215,241						
3. Funded Growth (Decline)	\$189,949						
E. Total Growth/Restoration(decline) Revenue	\$1,888,514						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard					Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard	Standard
Credit FTES	13,925.68	0.00	14,479.76	14,456.72	\$100,662,382	\$105,426,196		
New Credit Enrollment	16,133	0	13,609	13,609	Percent of Standard			
Continuing Credit Enrollment	17,634	0	17,885	17,875				
Noncredit FTES	141.35	0.00	187.68	185.75				
Gross Square Footage	941,739	N/A	1,001,670	999,792	District:	Base	Current	After
Leased Space FTES	155.35	N/A	47.93	47.93	Statewide Avg:	53.85%	53.87%	53.87%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$54,463,601	A. Current Year Decline				\$0
1. Credit Base Revenue	\$48,139,130			B. 2001-02 Decline				\$0
2. Noncredit Base Revenue	\$254,220			C. 2000-01 Decline				\$0
3. M & O Base Revenue	\$6,070,251			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$57,135,616			
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502			
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$56,797,660			
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$56,797,660			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0067		B. Less Property Tax Revenue	\$47,436,073			
C. Effective District Credit COLA Rate		2.01%		C. Less Student Enrollment Fees(98%)	\$1,909,326			
D. Credit Base Cost-of-Living Adjustment	\$1,089,609			D. State General Apportionment	\$7,452,261			
E. Noncredit Base Cost-of-Living Adjustment	\$5,084			VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment	\$1,094,693			A1. State General Apportionment	\$7,452,261			
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00			
B. Growth Rates: * 2.56% for FTES and * 2.56% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535			
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0			
1. Regular Growth Revenue Cap	\$1,228,401			A3. Net State General Apportionment	\$7,452,261			
2. Actual Growth (Decline)	\$1,302,783			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$1,228,401			Base Hours	8,404			
D. M & O Growth Revenue.				Actual Hours	12,883			
1. Regular Growth Revenue Cap	\$348,921			Funded Hours	12,883 X \$4.86			\$62,611
2. Actual Growth (Decline)	\$361,177							
3. Funded Growth (Decline)	\$348,921							
E. Total Growth/Restoration(decline) Revenue	\$1,577,322							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	8,187.56	0.00	8,702.13	8,650.49	\$56,909,003	\$61,572,033
New Credit Enrollment	5,844	0	5,960	5,948	Percent of Standard	
Continuing Credit Enrollment	7,410	0	8,161	8,086		
Noncredit FTES	99.73	0.00	213.68	202.24		
Gross Square Footage	523,526	N/A	592,088	592,088	District:	Base Year Pgm Imp.
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	53.63% 53.78% 53.78%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$30,696,929	A. Current Year Decline	\$0
1. Credit Base Revenue	\$27,166,665			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$179,366			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$3,350,898			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$33,484,531
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$33,286,471
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$33,286,471
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0110		B. Less Property Tax Revenue	\$22,653,925
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$1,571,519
D. Credit Base Cost-of-Living Adjustment		\$616,455		D. State General Apportionment	\$9,061,027
E. Noncredit Base Cost-of-Living Adjustment		\$3,587		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$620,042		A1. State General Apportionment	\$9,061,027
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 6.29% for FTES and * 6.29% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,720,055			A3. Net State General Apportionment	\$9,061,027
2. Actual Growth (Decline)	\$1,911,944			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,720,055		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$447,505			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$447,505				
3. Funded Growth (Decline)		\$447,505			
E. Total Growth/Restoration(decline) Revenue		\$2,167,560			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SAN MATEO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	16,689.42	1,976.36	20,421.80	19,266.99	\$121,855,638	\$139,447,231
New Credit Enrollment	17,520	-237	17,419	17,329	Percent of Standard	
Continuing Credit Enrollment	21,215	1,438	23,930	23,090		
Noncredit FTES	25.34	-16.48	8.86	8.86		
Gross Square Footage	1,189,591	N/A	1,239,163	1,225,345	District:	Base Year Pgm Imp.
Leased Space FTES	144.11	N/A	143.80	143.80	Statewide Avg:	56.46% 54.13% 54.13%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$68,839,990		A. Current Year Decline	\$0
1. Credit Base Revenue	\$61,140,831			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$45,575			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$7,653,584			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$75,492,548
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$3,157,228			C. Total Available General Revenue	\$75,046,012
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$75,046,012
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$71,576,082
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$3,469,930
D. Credit Base Cost-of-Living Adjustment	\$1,375,888			D. State General Apportionment	\$0
E. Noncredit Base Cost-of-Living Adjustment	\$912			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,376,800			A1. State General Apportionment	\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$3,157,228		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.99% for FTES and * 2.99% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,885,248			A3. Net State General Apportionment	\$0
2. Actual Growth (Decline)	\$5,506,424			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,885,248			Base Hours	111,895
D. M & O Growth Revenue.				Actual Hours	102,945
1. Regular Growth Revenue Cap	\$233,282			Funded Hours	102,945 X \$4.86
2. Actual Growth (Decline)	\$323,471				\$500,313
3. Funded Growth (Decline)	\$233,282				
E. Total Growth/Restoration(decline) Revenue	\$5,275,758				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	10,961.24	0.00	11,695.33	11,474.36	\$75,132,155	\$79,695,448
New Credit Enrollment	8,018	0	8,353	8,252	Percent of Standard	
Continuing Credit Enrollment	11,718	0	12,073	11,966		
Noncredit FTES	2,525.58	0.00	2,544.66	2,538.92		Current
Gross Square Footage	642,765	N/A	648,815	648,815	District:	Base Year
Leased Space FTES	495.27	N/A	492.07	492.07	Statewide Avg:	54.09% 54.10%
						54.21% 54.21%
						After Pgm Imp. 54.10%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$45,178,011		A. Current Year Decline	\$0
1. Credit Base Revenue	\$36,386,030			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$4,542,305			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$4,249,676			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$47,770,553
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$47,487,992
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$47,487,992
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0023		B. Less Property Tax Revenue	\$17,419,236
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$2,114,484
D. Credit Base Cost-of-Living Adjustment		\$812,714		D. State General Apportionment	\$27,954,272
E. Noncredit Base Cost-of-Living Adjustment		\$90,846		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$903,560		A1. State General Apportionment	\$27,954,272
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 4.03% for FTES and * 4.03% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,650,388			A3. Net State General Apportionment	\$27,954,272
2. Actual Growth (Decline)	\$2,361,108			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,650,388			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$174,633			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$38,594				
3. Funded Growth (Decline)	\$38,594				
E. Total Growth/Restoration(decline) Revenue	\$1,688,982				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	9,167.04	0.00	10,221.65	10,188.36	\$61,920,427	\$69,204,751	
New Credit Enrollment	7,475	0	7,300	7,300	Percent of Standard		
Continuing Credit Enrollment	9,114	0	10,727	10,676		Current	After
Noncredit FTES	136.02	0.00	139.86	139.74		Year	Pgm Imp.
Gross Square Footage	415,113	N/A	432,564	432,564	District:	54.26%	54.47%
Leased Space FTES	285.00	N/A	339.23	339.23	Statewide Avg:	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$33,843,619		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$30,863,982			B. 2001-02 Decline		\$0	
2. Noncredit Base Revenue	\$244,635			C. 2000-01 Decline		\$0	
3. M & O Base Revenue	\$2,735,002			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$37,949,876		
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502		
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$37,725,404		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$37,725,404		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$14,273,908		
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$1,748,820		
D. Credit Base Cost-of-Living Adjustment	\$671,980			D. State General Apportionment	\$21,702,676		
E. Noncredit Base Cost-of-Living Adjustment	\$4,893			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$676,873			A1. State General Apportionment	\$21,702,676		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00		
B. Growth Rates: * 10.71% for FTES and * 10.71% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$3,300,340			A3. Net State General Apportionment	\$21,702,676		
2. Actual Growth (Decline)	\$3,409,050			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$3,300,340			Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$298,839			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	\$129,044						
3. Funded Growth (Decline)	\$129,044						
E. Total Growth/Restoration(decline) Revenue	\$3,429,384						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SANTA MONICA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	20,784.17	0.00	21,881.40	21,679.12	\$136,254,534	\$143,954,515
New Credit Enrollment	14,285	0	13,513	13,513	Percent of Standard	
Continuing Credit Enrollment	19,948	0	20,742	20,596		
Noncredit FTES	963.72	0.00	962.06	962.06		
Gross Square Footage	889,759	N/A	896,772	896,772	District:	Base Year Pgm Imp.
Leased Space FTES	1,234.64	N/A	1,281.35	1,281.35	Statewide Avg:	53.38% 53.42% 53.42%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$74,461,379		A. Current Year Decline	\$0
1. Credit Base Revenue	\$66,695,123			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,733,269			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$6,032,987			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$78,670,103
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$78,204,772
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$78,204,772
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0157		B. Less Property Tax Revenue	\$30,463,813
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$4,635,108
D. Credit Base Cost-of-Living Adjustment	\$1,476,381			D. State General Apportionment	\$43,105,851
E. Noncredit Base Cost-of-Living Adjustment	\$34,665			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,511,046			A1. State General Apportionment	\$43,105,851
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 3.77% for FTES and * 3.77% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,638,862			A3. Net State General Apportionment	\$43,105,851
2. Actual Growth (Decline)	\$3,269,280			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$2,638,862			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$231,544			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$58,816				
3. Funded Growth (Decline)	\$58,816				
E. Total Growth/Restoration(decline) Revenue	\$2,697,678				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SEQUOIAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	8,044.16	0.00	8,271.15	8,271.15	\$55,419,622	\$57,934,864
New Credit Enrollment	6,453	0	6,449	6,449	Percent of Standard	
Continuing Credit Enrollment	8,641	0	8,917	8,917		
Noncredit FTES	375.01	0.00	235.67	235.67		
Gross Square Footage	403,088	N/A	415,649	410,468	District:	Base Year Pgm Imp.
Leased Space FTES	267.87	N/A	357.71	320.65	Statewide Avg:	53.92% 53.99% 53.99%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$30,559,219		A. Current Year Decline	\$0
1. Credit Base Revenue	\$27,231,412			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$674,463			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,653,344			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$31,712,471
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$31,524,893
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$31,524,893
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0053		B. Less Property Tax Revenue	\$11,713,896
C. Effective District Credit COLA Rate		2.01%		C. Less Student Enrollment Fees(98%)	\$1,607,080
D. Credit Base Cost-of-Living Adjustment		\$600,684		D. State General Apportionment	\$18,203,917
E. Noncredit Base Cost-of-Living Adjustment		\$13,489		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$614,173		A1. State General Apportionment	\$18,203,917
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.33% for FTES and * 2.33% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$645,576			A3. Net State General Apportionment	\$18,203,917
2. Actual Growth (Decline)	\$476,175			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$476,175		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$62,904			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$107,070				
3. Funded Growth (Decline)		\$62,904			
E. Total Growth/Restoration(decline) Revenue		\$539,079			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SHASTA-TEHAMA-TRIN COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard							
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Current	After
Credit FTES	7,470.37	0.00	7,713.86	7,713.86	\$53,774,198	\$56,282,380		
New Credit Enrollment	5,823	0	5,783	5,783	Percent of Standard			
Continuing Credit Enrollment	8,609	0	8,757	8,757				
Noncredit FTES	143.11	0.00	199.92	199.92				
Gross Square Footage	502,332	N/A	514,332	514,332	District:	Base	Year	Pgm Imp.
Leased Space FTES	1,132.10	N/A	1,034.43	1,034.43	Statewide Avg:	53.32%	53.42%	53.42%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$28,932,397		A. Current Year Decline	\$0
1. Credit Base Revenue	\$25,149,871			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$257,386			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$3,525,140			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$30,431,761
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$30,251,758
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$30,251,758
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0166		B. Less Property Tax Revenue	\$11,826,995
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$1,125,915
D. Credit Base Cost-of-Living Adjustment	\$582,103			D. State General Apportionment	\$17,298,848
E. Noncredit Base Cost-of-Living Adjustment	\$5,148			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$587,251			A1. State General Apportionment	\$17,298,848
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 3.48% for FTES and * 3.48% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$888,038			A3. Net State General Apportionment	\$17,298,848
2. Actual Growth (Decline)	\$861,059			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$861,059		Base Hours	2,130
D. M & O Growth Revenue.				Actual Hours	2,240
1. Regular Growth Revenue Cap	\$124,974			Funded Hours	2,240 X \$4.86
2. Actual Growth (Decline)	\$51,054				\$10,886
3. Funded Growth (Decline)		\$51,054			
E. Total Growth/Restoration(decline) Revenue		\$912,113			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.  
\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SIERRA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	12,221.85	0.00	12,902.48	12,902.48	\$84,095,149	\$89,594,163	
New Credit Enrollment	11,141	0	11,004	11,004	Percent of Standard		
Continuing Credit Enrollment	15,172	0	15,146	15,146			
Noncredit FTES	214.75	0.00	251.54	251.54			
Gross Square Footage	594,991	N/A	594,991	594,991	District:	Base Year	53.25% 53.31%
Leased Space FTES	1,789.56	N/A	1,991.26	1,991.26	Statewide Avg:	54.21%	54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$45,167,895	A. Current Year Decline	\$0
1. Credit Base Revenue	\$40,483,477			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$386,232			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$4,298,186			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$48,227,531
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$47,942,267
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$47,942,267
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0181		B. Less Property Tax Revenue	\$43,784,198
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$2,554,098
D. Credit Base Cost-of-Living Adjustment		\$913,546		D. State General Apportionment	\$1,603,971
E. Noncredit Base Cost-of-Living Adjustment		\$7,725		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$921,271		A1. State General Apportionment	\$1,603,971
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 5.83% for FTES and * 5.83% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,426,478			A3. Net State General Apportionment	\$1,603,971
2. Actual Growth (Decline)	\$2,082,049			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$2,082,049		Base Hours	1,914
D. M & O Growth Revenue.				Actual Hours	1,668
1. Regular Growth Revenue Cap	\$255,427			Funded Hours	1,668 X \$4.86
2. Actual Growth (Decline)	\$56,316				
3. Funded Growth (Decline)		\$56,316			
E. Total Growth/Restoration(decline) Revenue		\$2,138,365			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SISKIYOU COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	2,426.24	0.00	2,519.58	2,519.58	\$20,513,766	\$21,203,724
New Credit Enrollment	2,115	0	1,779	1,779	Percent of Standard	
Continuing Credit Enrollment	2,700	0	2,854	2,854		
Noncredit FTES	83.87	0.00	86.86	86.86		
Gross Square Footage	208,345	N/A	208,345	208,345	District:	Base Year Pgm Imp.
Leased Space FTES	442.09	N/A	370.95	370.95	Statewide Avg:	54.58% 54.99% 54.99%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$11,348,264	A. Current Year Decline	\$0
1. Credit Base Revenue		\$9,742,867		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$150,841		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$1,454,556		D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$11,819,484
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$11,749,572
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$11,749,572
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$3,253,925
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)	\$328,161
D. Credit Base Cost-of-Living Adjustment			\$223,948	D. State General Apportionment	\$8,167,486
E. Noncredit Base Cost-of-Living Adjustment			\$3,017	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$226,965	A1. State General Apportionment	\$8,167,486
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 3.00% for FTES and * 1.50% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$352,300		A3. Net State General Apportionment	\$8,167,486
2. Actual Growth (Decline)		\$264,117		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$264,117	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap		\$22,338		Funded Hours	0 X \$4.86
2. Actual Growth (Decline)		-\$19,862			
3. Funded Growth (Decline)			-\$19,862		
E. Total Growth/Restoration(decline) Revenue			\$244,255		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SOLANO COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	7,778.22	0.00	8,090.82	7,980.01	\$54,421,999	\$56,864,370
New Credit Enrollment	6,543	0	6,753	6,679	Percent of Standard	
Continuing Credit Enrollment	8,838	0	9,287	9,128		
Noncredit FTES	170.32	0.00	190.94	183.63		
Gross Square Footage	403,728	N/A	403,728	403,728	District:	Base Year Pgm Imp.
Leased Space FTES	882.46	N/A	1,272.17	1,158.09	Statewide Avg:	52.72% 52.84% 52.84%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$28,998,063		A. Current Year Decline	\$0
1. Credit Base Revenue	\$25,866,063			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$306,324			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$2,825,676			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$30,382,422
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$30,202,711
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$30,202,711
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0283		B. Less Property Tax Revenue	\$12,661,602
C. Effective District Credit COLA Rate		2.06%		C. Less Student Enrollment Fees(98%)	\$1,456,339
D. Credit Base Cost-of-Living Adjustment		\$591,050		D. State General Apportionment	\$16,084,770
E. Noncredit Base Cost-of-Living Adjustment		\$6,126		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$597,176		A1. State General Apportionment	\$16,084,770
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.67% for FTES and * 2.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$710,226			A3. Net State General Apportionment	\$16,084,770
2. Actual Growth (Decline)	\$1,100,261			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$710,226		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$76,957			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$108,810				
3. Funded Growth (Decline)		\$76,957			
E. Total Growth/Restoration(decline) Revenue		\$787,183			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SONOMA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	16,219.44	0.00	16,864.06	16,701.11	\$113,131,064	\$118,221,980
New Credit Enrollment	16,306	0	14,972	14,972	Percent of Standard	
Continuing Credit Enrollment	24,656	0	25,432	25,236		
Noncredit FTES	3,361.22	0.00	3,622.58	3,556.51		
Gross Square Footage	861,932	N/A	902,115	902,115	District:	Base Year Pgm Imp.
Leased Space FTES	1,175.99	N/A	1,153.40	1,153.40	Statewide Avg:	53.45% 53.48% 53.48%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$66,509,572	A. Current Year Decline	\$0
1. Credit Base Revenue		\$54,625,530		B. 2001-02 Decline	\$0
2. Noncredit Base Revenue		\$6,045,220		C. 2000-01 Decline	\$0
3. M & O Base Revenue		\$5,838,822		D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$69,754,502
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$69,341,906
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$69,341,906
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0143	B. Less Property Tax Revenue	\$35,519,171
C. Effective District Credit COLA Rate			2.03%	C. Less Student Enrollment Fees(98%)	\$3,381,305
D. Credit Base Cost-of-Living Adjustment			\$1,227,426	D. State General Apportionment	\$30,441,430
E. Noncredit Base Cost-of-Living Adjustment			\$120,904	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$1,348,330	A1. State General Apportionment	\$30,441,430
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 2.65% for FTES and * 2.65% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap		\$1,640,633		A3. Net State General Apportionment	\$30,441,430
2. Actual Growth (Decline)		\$2,281,831		B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$1,640,633	Base Hours	47,469
D. M & O Growth Revenue.				Actual Hours	34,093
1. Regular Growth Revenue Cap		\$270,930		Funded Hours	34,093 X \$4.86
2. Actual Growth (Decline)		\$255,967			
3. Funded Growth (Decline)			\$255,967		
E. Total Growth/Restoration(decline) Revenue			\$1,896,600		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard
Credit FTES	19,746.07	0.00	20,516.47	20,516.47	\$133,566,700	\$140,766,684	
New Credit Enrollment	18,185	0	18,161	18,161	Percent of Standard		
Continuing Credit Enrollment	21,536	0	22,786	22,786			
Noncredit FTES	1,694.91	0.00	1,779.31	1,779.31			
Gross Square Footage	878,695	N/A	872,688	872,688	District:	Base	Current
Leased Space FTES	577.38	N/A	547.60	547.60	Statewide Avg:	Year	After
						55.05%	55.03%
						54.21%	54.21%
							Pgm Imp.
							55.03%
							54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$76,583,376	A. Current Year Decline			\$0
1. Credit Base Revenue	\$67,752,793			B. 2001-02 Decline			\$0
2. Noncredit Base Revenue	\$3,048,329			C. 2000-01 Decline			\$0
3. M & O Base Revenue	\$5,782,254			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$80,726,415		
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502		
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$80,248,921		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue	\$80,248,921		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$93,283,839		
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)	\$4,759,104		
D. Credit Base Cost-of-Living Adjustment	\$1,470,701			D. State General Apportionment	\$0		
E. Noncredit Base Cost-of-Living Adjustment	\$60,967			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$1,531,668			A1. State General Apportionment	\$0		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 4.26% for FTES and * 4.26% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$2,948,935			A3. Net State General Apportionment	\$0		
2. Actual Growth (Decline)	\$2,658,893			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			\$2,658,893	Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$251,038			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$47,522						
3. Funded Growth (Decline)			-\$47,522				
E. Total Growth/Restoration(decline) Revenue			\$2,611,371				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	13,329.25	0.00	14,187.08	13,893.51	\$87,794,432	\$94,059,514
New Credit Enrollment	9,482	0	10,031	9,843	Percent of Standard	
Continuing Credit Enrollment	14,435	0	15,708	15,272	Current	After
Noncredit FTES	555.63	0.00	669.95	630.83	Base	Pgm Imp.
Gross Square Footage	542,096	N/A	626,404	626,404	District:	53.38%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	53.43%
						54.21%
						54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$47,860,450		A. Current Year Decline	\$0
1. Credit Base Revenue	\$43,391,382			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$999,311			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$3,469,757			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$51,415,182
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$51,111,063
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$51,111,063
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0157		B. Less Property Tax Revenue	\$25,919,380
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$2,242,901
D. Credit Base Cost-of-Living Adjustment		\$951,281		D. State General Apportionment	\$22,948,782
E. Noncredit Base Cost-of-Living Adjustment		\$19,986		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$971,267		A1. State General Apportionment	\$22,948,782
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 4.50% for FTES and * 4.50% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,033,186			A3. Net State General Apportionment	\$22,948,782
2. Actual Growth (Decline)	\$3,090,998			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$2,033,186		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$550,279			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$550,279				
3. Funded Growth (Decline)		\$550,279			
E. Total Growth/Restoration(decline) Revenue		\$2,583,465			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
STATE CENTER COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	22,611.46	0.00	24,541.42	23,395.45	\$153,863,673	\$161,538,710	
New Credit Enrollment	18,570	0	18,671	18,325	Percent of Standard		
Continuing Credit Enrollment	23,076	0	26,644	24,526			
Noncredit FTES	568.51	0.00	642.86	590.66			
Gross Square Footage	1,207,861	N/A	1,214,261	1,214,261	District:	Base Year	53.26% 53.31%
Leased Space FTES	1,124.91	N/A	836.92	836.92	Statewide Avg:	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$82,964,057	A. Current Year Decline	\$0
1. Credit Base Revenue	\$73,902,576			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$1,022,477			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$8,039,004			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$87,192,798
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$86,677,055
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$86,677,055
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0180		B. Less Property Tax Revenue	\$34,151,863
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$2,664,227
D. Credit Base Cost-of-Living Adjustment	\$1,671,608			D. State General Apportionment	\$49,860,965
E. Noncredit Base Cost-of-Living Adjustment	\$20,450			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,692,058			A1. State General Apportionment	\$49,860,965
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00
B. Growth Rates: * 3.38% for FTES and * 3.38% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,575,319			A3. Net State General Apportionment	\$49,860,965
2. Actual Growth (Decline)	\$6,510,191			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$2,575,319			Base Hours	13,861
D. M & O Growth Revenue.				Actual Hours	7,966
1. Regular Growth Revenue Cap	\$277,218			Funded Hours	7,966 X \$4.86
2. Actual Growth (Decline)	-\$38,636				\$38,715
3. Funded Growth (Decline)	-\$38,636				
E. Total Growth/Restoration(decline) Revenue	\$2,536,683				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
VENTURA COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard					Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year	Standard	
Credit FTES	25,071.15	0.00	25,656.00	25,613.36	\$170,615,797		\$177,494,146	
New Credit Enrollment	18,075	0	18,356	18,335	Percent of Standard			
Continuing Credit Enrollment	28,959	0	30,403	30,323				
Noncredit FTES	172.76	0.00	163.00	163.00				
Gross Square Footage	1,224,832	N/A	1,226,512	1,226,512	District:	Base	Current	After
Leased Space FTES	1,334.83	N/A	1,260.57	1,260.57	Statewide Avg:	53.28%	53.33%	53.33%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$91,214,567	A. Current Year Decline				\$0
1. Credit Base Revenue		\$82,698,764		B. 2001-02 Decline				\$0
2. Noncredit Base Revenue		\$310,712		C. 2000-01 Decline				\$0
3. M & O Base Revenue		\$8,205,091		D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline			\$0	A. Total Computational Revenue			\$94,948,911	
2. 2000-01 Decline			\$0	B. Deficit Factor			0.99408502	
3. 2001-02 Decline			\$0	C. Total Available General Revenue			\$94,387,291	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue			\$94,387,291	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0175	B. Less Property Tax Revenue			\$48,092,306	
C. Effective District Credit COLA Rate			2.04%	C. Less Student Enrollment Fees(98%)			\$5,111,134	
D. Credit Base Cost-of-Living Adjustment			\$1,854,439	D. State General Apportionment			\$41,183,851	
E. Noncredit Base Cost-of-Living Adjustment			\$6,214	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$1,860,653	A1. State General Apportionment			\$41,183,851	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00	
B. Growth Rates: * 2.25% for FTES and * 2.25% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0	
1. Regular Growth Revenue Cap		\$1,883,460		A3. Net State General Apportionment			\$41,183,851	
2. Actual Growth (Decline)		\$2,028,063		B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			\$1,883,460	Base Hours			17,559	
D. M & O Growth Revenue.				Actual Hours			24,516	
1. Regular Growth Revenue Cap		\$188,410		Funded Hours			24,516	X \$4.86
2. Actual Growth (Decline)		-\$9,769						\$119,148
3. Funded Growth (Decline)			-\$9,769					
E. Total Growth/Restoration(decline) Revenue			\$1,873,691					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard			
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Current	After Pgm Imp.
Credit FTES	7,055.81	0.00	7,740.48	7,598.24	\$50,705,558	\$55,216,544		
New Credit Enrollment	5,608	0	6,077	5,980	Percent of Standard			
Continuing Credit Enrollment	8,251	0	9,119	8,939				
Noncredit FTES	765.56	0.00	560.07	560.07			Base	Year
Gross Square Footage	414,882	N/A	419,424	419,424	District:	53.56%	53.74%	53.74%
Leased Space FTES	1,797.34	N/A	2,158.78	2,158.78	Statewide Avg:	54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$28,533,430	A. Current Year Decline				\$0
1. Credit Base Revenue	\$24,009,050			B. 2001-02 Decline				\$0
2. Noncredit Base Revenue	\$1,376,875			C. 2000-01 Decline				\$0
3. M & O Base Revenue	\$3,147,505			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$30,700,455			
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502			
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$30,518,863			
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$30,518,863			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0122		B. Less Property Tax Revenue	\$13,482,514			
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$1,022,523			
D. Credit Base Cost-of-Living Adjustment		\$548,562		D. State General Apportionment	\$16,013,826			
E. Noncredit Base Cost-of-Living Adjustment		\$27,538		VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment		\$576,100		A1. State General Apportionment	\$16,013,826			
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00			
B. Growth Rates: * 5.76% for FTES and * 5.76% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535			
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0			
-1				A3. Net State General Apportionment	\$16,013,826			
1. Regular Growth Revenue Cap	\$1,460,362			B. Apprenticeship Allowance.				
2. Actual Growth (Decline)	\$1,942,178			Base Hours	0			
3. Funded Growth (Decline)		\$1,460,362		Actual Hours	0			
D. M & O Growth Revenue.				Funded Hours	0 X \$4.86			\$0
1. Regular Growth Revenue Cap	\$185,065							
2. Actual Growth (Decline)	\$130,563							
3. Funded Growth (Decline)		\$130,563						
E. Total Growth/Restoration(decline) Revenue		\$1,590,925						
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
WEST HILLS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	3,236.99	0.00	3,472.74	3,472.74	\$25,455,926	\$27,506,081
New Credit Enrollment	3,795	0	3,177	3,177	Percent of Standard	
Continuing Credit Enrollment	3,442	0	3,169	3,169		
Noncredit FTES	522.38	0.00	631.97	631.97		
Gross Square Footage	216,162	N/A	280,901	280,901	District:	Base Year Pgm Imp.
Leased Space FTES	1,400.95	N/A	877.64	877.64	Statewide Avg:	62.20% 61.76% 61.76%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$16,773,658		A. Current Year Decline	\$0
1. Credit Base Revenue	\$14,067,083			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$939,510			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$1,767,065			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$18,146,009
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$18,038,676
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment	2.00%			A. Total Available General Revenue	\$18,038,676
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)	1.0000			B. Less Property Tax Revenue	\$5,202,349
C. Effective District Credit COLA Rate	2.00%			C. Less Student Enrollment Fees(98%)	\$448,528
D. Credit Base Cost-of-Living Adjustment	\$316,683			D. State General Apportionment	\$12,387,799
E. Noncredit Base Cost-of-Living Adjustment	\$18,790			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$335,473			A1. State General Apportionment	\$12,387,799
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00
B. Growth Rates: * 14.10% for FTES and * 14.10% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,729,733			A3. Net State General Apportionment	\$12,387,799
2. Actual Growth (Decline)	\$760,439			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$760,439			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$471,973			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$276,439				
3. Funded Growth (Decline)	\$276,439				
E. Total Growth/Restoration(decline) Revenue	\$1,036,878				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
WEST KERN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,268.77	0.00	1,777.10	1,374.08	\$16,814,882	\$18,068,173
New Credit Enrollment	6,600	0	7,255	6,736	Percent of Standard	
Continuing Credit Enrollment	3,450	0	6,176	4,015		
Noncredit FTES	20.52	0.00	45.70	25.74		
Gross Square Footage	240,720	N/A	242,954	242,954	District:	Base Year Pgm Imp.
Leased Space FTES	458.59	N/A	579.45	579.45	Statewide Avg:	62.33% 62.27% 62.27%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$10,516,958	A. Current Year Decline	\$0
1. Credit Base Revenue	\$8,813,758			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$36,906			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$1,666,294			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$11,298,248
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$11,231,419
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$11,231,419
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$4,489,639
C. Effective District Credit COLA Rate		2.00%		C. Less Student Enrollment Fees(98%)	\$195,288
D. Credit Base Cost-of-Living Adjustment		\$209,601		D. State General Apportionment	\$6,546,492
E. Noncredit Base Cost-of-Living Adjustment		\$738		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$210,339		A1. State General Apportionment	\$6,546,492
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 8.99% for FTES and * 4.87% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$522,625			A3. Net State General Apportionment	\$6,546,492
2. Actual Growth (Decline)	\$2,522,660			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$522,625	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$82,586			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$48,326				
3. Funded Growth (Decline)			\$48,326		
E. Total Growth/Restoration(decline) Revenue			\$570,951		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
WEST VALLEY-MISSIO COMMUNITY COLLEGE DISTRICT

Workload Measures					District Credit Program-Based Funding Standard			
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Current Year Standard	After Pgm Imp.
Credit FTES	15,825.67	0.00	17,377.65	16,466.26	\$109,775,499	\$115,900,265		
New Credit Enrollment	14,929	0	15,770	15,276	Percent of Standard			
Continuing Credit Enrollment	16,231	0	17,387	16,708				
Noncredit FTES	844.81	0.00	775.01	775.01				
Gross Square Footage	873,308	N/A	881,678	881,678	District:	Base	Year	Pgm Imp.
Leased Space FTES	979.02	N/A	1,019.19	1,019.19	Statewide Avg:	53.23%	53.28%	53.28%
						54.21%	54.21%	54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$59,950,449	A. Current Year Decline				\$0
1. Credit Base Revenue	\$52,573,325			B. 2001-02 Decline				\$0
2. Noncredit Base Revenue	\$1,519,407			C. 2000-01 Decline				\$0
3. M & O Base Revenue	\$5,857,717			D. Total Budget Stability				\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$63,176,425			
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502			
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$62,802,738			
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$62,802,738			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0185		B. Less Property Tax Revenue	\$49,620,691			
C. Effective District Credit COLA Rate		2.04%		C. Less Student Enrollment Fees(98%)	\$3,058,104			
D. Credit Base Cost-of-Living Adjustment	\$1,191,993			D. State General Apportionment	\$10,123,943			
E. Noncredit Base Cost-of-Living Adjustment	\$30,388			VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment	\$1,222,381			A1. State General Apportionment	\$10,123,943			
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00			
B. Growth Rates: * 3.55% for FTES and * 3.55% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535			
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0			
1. Regular Growth Revenue Cap	\$1,937,749			A3. Net State General Apportionment	\$10,123,943			
2. Actual Growth (Decline)	\$4,876,811			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)	\$1,937,749			Base Hours	0			
D. M & O Growth Revenue.				Actual Hours	0			
1. Regular Growth Revenue Cap	\$212,410			Funded Hours	0 X \$4.86			\$0
2. Actual Growth (Decline)	\$65,846							
3. Funded Growth (Decline)	\$65,846							
E. Total Growth/Restoration(decline) Revenue	\$2,003,595							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
YOSEMITE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	14,629.54	0.00	15,593.35	15,593.35	\$103,735,512	\$112,433,400
New Credit Enrollment	11,224	0	11,181	11,181	Percent of Standard	
Continuing Credit Enrollment	15,727	0	16,102	16,102		
Noncredit FTES	1,133.96	0.00	988.26	988.26		
Gross Square Footage	911,062	N/A	1,016,143	1,016,143	District:	Base Year Pgm Imp.
Leased Space FTES	618.83	N/A	609.51	609.51	Statewide Avg:	53.51% 53.63% 53.63%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$57,549,908	A. Current Year Decline	\$0
1. Credit Base Revenue	\$49,509,688			B. 2001-02 Decline	\$0
2. Noncredit Base Revenue	\$2,039,450			C. 2000-01 Decline	\$0
3. M & O Base Revenue	\$6,000,770			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1999-00 Decline	\$0			A. Total Computational Revenue	\$62,106,501
2. 2000-01 Decline	\$0			B. Deficit Factor	0.99408502
3. 2001-02 Decline	\$0			C. Total Available General Revenue	\$61,739,143
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$61,739,143
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0131		B. Less Property Tax Revenue	\$31,344,910
C. Effective District Credit COLA Rate		2.03%		C. Less Student Enrollment Fees(98%)	\$2,587,451
D. Credit Base Cost-of-Living Adjustment	\$1,126,862			D. State General Apportionment	\$27,806,782
E. Noncredit Base Cost-of-Living Adjustment	\$40,789			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,167,651			A1. State General Apportionment	\$27,806,782
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 5.90% for FTES and * 5.90% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$3,035,641			A3. Net State General Apportionment	\$27,806,782
2. Actual Growth (Decline)	\$2,705,681			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$2,705,681	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$695,915			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$683,261				
3. Funded Growth (Decline)			\$683,261		
E. Total Growth/Restoration(decline) Revenue			\$3,388,942		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
YUBA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	7,664.53	0.00	7,750.80	7,750.80	\$54,157,057	\$55,107,474
New Credit Enrollment	7,060	0	5,931	5,931	Percent of Standard	
Continuing Credit Enrollment	8,999	0	8,453	8,453		
Noncredit FTES	269.49	0.00	236.48	236.48		
Gross Square Footage	439,192	N/A	440,699	440,699	District:	Base Year Pgm Imp.
Leased Space FTES	277.29	N/A	152.98	152.98	Statewide Avg:	53.56% 53.86% 53.86%
						54.21% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$29,491,971	A. Current Year Decline		\$0
1. Credit Base Revenue	\$26,120,277			B. 2001-02 Decline		\$0
2. Noncredit Base Revenue	\$484,683			C. 2000-01 Decline		\$0
3. M & O Base Revenue	\$2,887,011			D. Total Budget Stability		\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline		\$0		A. Total Computational Revenue	\$30,112,148	
2. 2000-01 Decline		\$0		B. Deficit Factor	0.99408502	
3. 2001-02 Decline		\$0		C. Total Available General Revenue	\$29,934,036	
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment		2.00%		A. Total Available General Revenue	\$29,934,036	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0122		B. Less Property Tax Revenue	\$16,478,037	
C. Effective District Credit COLA Rate		2.02%		C. Less Student Enrollment Fees(98%)	\$795,066	
D. Credit Base Cost-of-Living Adjustment		\$585,947		D. State General Apportionment	\$12,660,933	
E. Noncredit Base Cost-of-Living Adjustment		\$9,694		VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment		\$595,641		A1. State General Apportionment	\$12,660,933	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00	
B. Growth Rates: * 4.02% for FTES and * 4.02% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535	
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$1,070,310			A3. Net State General Apportionment	\$12,660,933	
2. Actual Growth (Decline)	\$49,409			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			\$49,409	Base Hours	0	
D. M & O Growth Revenue.				Actual Hours	0	
1. Regular Growth Revenue Cap	\$118,364			Funded Hours	0 X \$4.86	\$0
2. Actual Growth (Decline)	-\$24,873					
3. Funded Growth (Decline)			-\$24,873			
E. Total Growth/Restoration(decline) Revenue			\$24,536			
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES  
2002-2003 RECALCULATION  
STATEWIDE TOTALS

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	957,299.78	1,976.36	1,030,048.33	994,431.47	\$6,690,797,869	\$7,051,888,549
New Credit Enrollment	847,471	-237	861,935	842,516	Percent of Standard	
Continuing Credit Enrollment	1,103,466	1,438	1,182,476	1,139,014	Current	After
Noncredit FTES	98,341.71	-16.48	99,595.93	96,273.55	Base	Year
Gross Square Footage	53,600,700	N/A	55,107,490	54,904,841	District:	54.21%
Leased Space FTES	77,701.36	N/A	77,506.66	76,657.10	Statewide Avg:	54.21%
						54.21%
						54.21%
						54.21%

  

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue		\$3,804,129,590		A. Current Year Decline		\$1,071,325
1. Credit Base Revenue	\$3,262,911,990			B. 2001-02 Decline		\$985,797
2. Noncredit Base Revenue	\$176,869,510			C. 2000-01 Decline		\$0
3. M & O Base Revenue	\$364,348,090			D. Total Budget Stability		\$2,057,122
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline		\$0		A. Total Computational Revenue		\$4,001,627,873
2. 2000-01 Decline		\$0		B. Deficit Factor		0.99408502
3. 2001-02 Decline		\$4,635,923		C. Total Available General Revenue		\$3,977,958,359
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			2.00%	A. Total Available General Revenue		\$3,977,958,359
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$2,027,145,554
C. Effective District Credit COLA Rate			2.00%	C. Less Student Enrollment Fees(98%)		\$169,228,182
D. Credit Base Cost-of-Living Adjustment		\$73,223,952		D. State General Apportionment		\$1,818,300,254
E. Noncredit Base Cost-of-Living Adjustment		\$3,537,392		VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment		\$76,761,344		A1. State General Apportionment		\$1,818,300,254
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration		\$3,157,228		Number of Faculty not Hired		0.00
B. Growth Rates: * 2.21% for FTES and * 2.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap	\$117,604,423			A3. Net State General Apportionment		\$1,818,300,254
2. Actual Growth (Decline)	\$231,587,509			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)		\$107,302,015		Base Hours		2,508,534
D. M & O Growth Revenue.				Actual Hours		2,509,220
1. Regular Growth Revenue Cap	\$15,478,443			Funded Hours		2,509,220 X \$4.86
2. Actual Growth (Decline)	\$9,780,463					\$12,194,809
3. Funded Growth (Decline)		\$8,220,574				
E. Total Growth/Restoration(decline) Revenue		\$118,679,817				
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

\* Reflects a deficit of .753175 applied against original district growth rate.

\*\* Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.