

CALIFORNIA COMMUNITY COLLEGES
2004-05 Recalculation
One-time General Apportionment pursuant to Budget Act
Item 6870-101-0001 Provision 8 (See Note Below)

Exhibit E-1

<u>District</u>	<u>Total 2004-05 FTES</u>	<u>District Allocation</u>
Allan Hancock	9,696.46	\$ 250,408
Antelope Valley	9,986.07	257,887
Barstow	2,293.00	59,216
Butte	11,918.36	307,787
Cabrillo	11,159.28	288,184
Cerritos	17,167.36	443,341
Chabot-Las Positas	16,335.80	421,866
Chaffey	13,923.56	359,571
Citrus	11,295.65	291,706
Coast	34,216.67	883,633
Compton	6,401.29	165,311
Contra Costa	25,952.24	670,207
Copper Mountain	1,509.76	38,989
Desert	7,150.40	184,656
El Camino	19,338.69	499,415
Feather River	1,417.66	36,611
Foothill-De Anza	31,079.59	802,619
Gavilan	4,675.11	120,733
Glendale	16,141.72	416,854
Grossmont-Cuyamaca	18,049.38	466,119
Hartnell	6,497.89	167,806
Imperial	5,995.51	154,832
Kern	18,765.72	484,618
Lake Tahoe	1,701.04	43,929
Lassen	1,860.20	48,039
Long Beach	20,922.76	540,323
Los Angeles	97,010.02	2,505,248
Los Rios	47,101.17	1,216,371
Marin	4,326.42	111,728
Mendocino	2,953.43	76,271
Merced	9,233.99	238,464
Mira Costa	7,319.33	189,019
Monterey Peninsula	8,598.64	222,057
Mt. San Antonio	26,370.53	681,009
Mt. San Jacinto	8,558.40	221,018
Napa Valley	5,856.45	151,241
North Orange	34,390.45	888,121
Ohlone	6,768.67	174,798
Palo Verde	1,623.53	41,927
Palomar	19,349.06	499,682
Pasadena	22,106.63	570,896
Peralta	17,775.29	459,040
Rancho Santiago	29,736.16	767,926
Redwoods	4,987.45	128,799
Rio Hondo	12,503.39	322,895

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District	Total 2004-05 FTES	District Allocation
Riverside	24,666.13	636,994
San Bernardino	14,102.78	364,199
San Diego	40,820.95	1,054,186
San Francisco	36,003.46	929,776
San Joaquin	15,101.81	389,999
San Jose-Evergreen	13,303.41	343,556
San Luis Obispo	9,178.31	237,027
San Mateo	21,587.14	557,480
Santa Barbara	14,983.18	386,935
Santa Clarita	11,263.10	290,865
Santa Monica	21,041.41	543,387
Sequoias	8,620.17	222,613
Shasta-Tehama-Trinity	7,560.50	195,247
Sierra	13,668.19	352,976
Siskiyou	2,428.02	62,703
Solano County	8,680.76	224,177
Sonoma County	20,426.66	527,511
South Orange County	21,609.84	558,066
Southwestern	14,299.19	369,271
State Center	26,153.90	675,415
Ventura County	25,438.58	656,942
Victor Valley	9,307.78	240,370
West Hills	4,703.42	121,464
West Kern	2,070.27	53,464
West Valley-Mission	17,652.89	455,879
Yosemite	17,219.49	444,687
Yuba	7,769.37	200,641
System Totals	1,121,680.89	\$ 28,967,000
Appropriation Available for One-time General Apportionment	\$ 28,967,000	
Allocation Rate/FTES	\$ 25.8246	

Note: Of the funds appropriated for Basic Skills, those funds not required for the 2004-05 fiscal year to meet the demand under that schedule shall be made available on a one-time basis for general apportionment.