

CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard Current Year
Credit FTES	7,999.54	0.00	8,449.32	8,449.32	\$59,412,358	\$63,042,101	
New Credit Enrollment	8,645	0	6,480	6,480			
Continuing Credit Enrollment	10,462	0	10,996	10,996			
Noncredit FTES	1,235.22	0.00	1,247.14	1,247.14			
Gross Square Footage	519,535	N/A	543,387	543,387	District:	53.57	56.8
Leased Space FTES	1,149.98	N/A	1,254.08	1,254.08	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$34,091,748		Equalization (T5-58775)	\$342,995
1. Credit Base Revenue	\$28,098,306			Partnership for Excellence	
2. Noncredit Base Revenue	\$2,265,995			P.F.E. Credit	\$1,384,910
3. M & O Base Revenue	\$3,727,447			P.F.E. Non-Credit	\$220,466
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$34,091,748		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0162		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.45%		A. Total Computational Revenue	\$36,543,404
D. Credit Base Cost-of-Living Adjustment		\$779,426		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$54,610		C. Total Available General Revenue	\$36,543,404
F. Total Base Cost-of-Living Adjustment		\$834,036			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$36,543,404
FTES:		2.46%		B. Less Property Tax Revenue	\$10,704,254
Other:		2.46%		C. Less Student Enrollment Fees(98%)	\$2,612,900
Overcap:		0.00%		D. State General Apportionment	\$23,101,673
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$124,577
1. Regular Growth Revenue Cap	\$5,263,882				
Unadjusted Reg. Growth Rev. Cap	\$755,598			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$1,084,626			A1. State General Apportionment	\$23,226,250
3. Funded Regular Growth		\$927,771		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$156,855		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$654,256			A3. Net State General Apportionment	\$23,226,250
Unadjusted Reg. Growth Rev. Cap	\$168,232				
2. Actual Growth	\$189,999			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$189,999		A. 1 Year Ago	\$0
D. Total Growth		\$1,274,625		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

Report produced on Tuesday, January 31, 2006 at 8:31 AM by CLEE  
Regular Growth Caps adjusted by a factor of 6.9665821296172200 to match funding.  
Partnership for Excellence (PFE) is for informational purposes only. It is not included in the Total Computational Revenue

CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	9,350.38	0.00	9,868.30	9,868.30	\$63,965,983	\$68,595,496
New Credit Enrollment	6,170	0	6,420	6,420		Percent of Standard
Continuing Credit Enrollment	10,448	0	11,156	11,156		Current
Noncredit FTES	99.99	0.00	117.77	117.77		Base Year
Gross Square Footage	420,907	N/A	420,907	420,907	District:	53.88 56.83
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$34,647,145		Equalization (T5-58775)	\$1,006,628
1. Credit Base Revenue	\$31,705,089			Partnership for Excellence	
2. Noncredit Base Revenue	\$183,430			P.F.E. Credit	\$1,446,754
3. M & O Base Revenue	\$2,758,626			P.F.E. Non-Credit	\$17,847
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$34,647,145		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0104			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$839,214		A. Total Computational Revenue	\$38,301,565
E. Noncredit Base Cost-of-Living Adjustment		\$4,421		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$843,635		C. Total Available General Revenue	\$38,301,565
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$38,301,565
FTES:	2.76%			B. Less Property Tax Revenue	\$7,975,286
Other:	2.76%			C. Less Student Enrollment Fees(98%)	\$2,897,113
Overcap:	176.0%			D. State General Apportionment	\$27,298,595
				E. Property Tax Backfill	\$130,571
B. Growth Revenue Exclusive of M & O					
1. Regular Growth Revenue Cap	\$6,174,485			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$886,188			A1. State General Apportionment	\$27,429,166
2. Actual Growth	\$1,804,157			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$1,184,959			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$561,238			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$57,960			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$27,429,166
1. Regular Growth Revenue Cap	\$543,259				
Unadjusted Reg. Growth Rev. Cap	\$77,980			IX. Decline (INFORMATIONAL).	
2. Actual Growth	\$0			A. 1 Year Ago	\$0
3. Funded Growth	\$0			B. 2 Years Ago	\$0
D. Total Growth		\$1,804,157		C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	2,070.33	0.00	2,194.23	2,194.23	\$18,120,950	\$19,549,536
New Credit Enrollment	2,521	0	2,428	2,428		Percent of Standard
Continuing Credit Enrollment	2,275	0	2,597	2,597		Current
Noncredit FTES	123.18	0.00	98.77	98.77		Base Year
Gross Square Footage	124,315	N/A	153,345	153,345	District:	55.59 59.64
Leased Space FTES	0.75	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$10,299,559		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$9,258,616			Partnership for Excellence	
2. Noncredit Base Revenue	\$225,972			P.F.E. Credit	\$653,014
3. M & O Base Revenue	\$814,971			P.F.E. Non-Credit	\$21,986
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$10,299,559		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		A. Total Computational Revenue	\$11,170,289
C. Effective District Credit COLA Rate		2.41%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$242,773		C. Total Available General Revenue	\$11,170,289
E. Noncredit Base Cost-of-Living Adjustment		\$5,446			
F. Total Base Cost-of-Living Adjustment		\$248,219		VII. State General Apportionment (T5-58770).	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue	\$11,170,289
A. Growth Rates:				B. Less Property Tax Revenue	\$2,166,747
FTES:		4.56%		C. Less Student Enrollment Fees(98%)	\$520,278
Other:		2.46%		D. State General Apportionment	\$8,445,184
Overcap:		0.00%		E. Property Tax Backfill	\$38,080
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.	
1. Regular Growth Revenue Cap	\$2,557,604			A1. State General Apportionment	\$8,483,264
Unadjusted Reg. Growth Rev. Cap	\$373,774			A2. Full-time Faculty Adjustment (T5-51025)	
2. Actual Growth	\$427,859			Number of Faculty not Hired	\$0
3. Funded Regular Growth	\$368,521			Statewide Average Replacement Cost	\$57,704
4. Funded Overcap Growth	\$0			Full-time Faculty Adjustment	\$0
5. Funded Supplemental Growth	\$59,338			A3. Net State General Apportionment	\$8,483,264
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).	
1. Regular Growth Revenue Cap	\$194,904			A. 1 Year Ago	\$0
Unadjusted Reg. Growth Rev. Cap	\$194,873			B. 2 Years Ago	\$0
2. Actual Growth	\$194,652			C. 3 Years Ago	\$0
3. Funded Growth	\$194,652				
D. Total Growth	\$622,511				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	10,510.68	0.00	10,487.47	10,487.47	\$73,457,985	\$74,825,599
New Credit Enrollment	6,535	0	3,900	3,900		Percent of Standard
Continuing Credit Enrollment	10,879	0	13,455	13,455		Current
Noncredit FTES	1,457.32	0.00	1,430.89	1,430.89		Base Year
Gross Square Footage	503,335	N/A	537,223	537,223	District:	55 59.08
Leased Space FTES	3,882.78	N/A	2,971.96	2,971.96	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$43,076,411	Equalization (T5-58775)	\$778,578
1. Credit Base Revenue	\$36,015,528			Partnership for Excellence	
2. Noncredit Base Revenue	\$2,673,435			P.F.E. Credit	\$1,772,259
3. M & O Base Revenue	\$4,387,448			P.F.E. Non-Credit	\$260,107
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	-\$235,606				
B. Total Base Revenue (Revised)			\$42,840,805	V. Budget Stability (T5-58776).	\$235,606
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			2.41%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			2.41%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$973,712	A. Total Computational Revenue	\$44,859,093
E. Noncredit Base Cost-of-Living Adjustment			\$64,430	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$1,038,142	C. Total Available General Revenue	\$44,859,093
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$44,859,093
FTES:			4.98%	B. Less Property Tax Revenue	\$10,050,945
Other:			4.98%	C. Less Student Enrollment Fees(98%)	\$2,653,709
Overcap:			0.00%	D. State General Apportionment	\$32,001,513
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$152,926
1. Regular Growth Revenue Cap	\$13,282,762				
Unadjusted Reg. Growth Rev. Cap	\$1,906,585			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-235,606)	\$0			A1. State General Apportionment	\$32,154,439
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,558,965			A3. Net State General Apportionment	\$32,154,439
Unadjusted Reg. Growth Rev. Cap	\$282,994				
2. Actual Growth	\$-34,038			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$-34,038			A. 1 Year Ago	\$0
D. Total Growth			\$-34,038	B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	11,201.92	0.00	10,920.18	10,920.18	\$78,127,192	\$78,209,679	
New Credit Enrollment	7,297	0	6,568	6,568		Percent of Standard	
Continuing Credit Enrollment	14,140	0	14,075	14,075		Current	
Noncredit FTES	208.72	0.00	239.10	239.10		Base	Year
Gross Square Footage	594,577	N/A	601,273	601,273	District:	53.79	58.84
Leased Space FTES	1,133.80	N/A	1,112.48	1,112.48	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$42,403,690	Equalization (T5-58775)	\$1,115,916
1. Credit Base Revenue	\$37,806,061			Partnership for Excellence	
2. Noncredit Base Revenue	\$382,894			P.F.E. Credit	\$1,838,290
3. M & O Base Revenue	\$4,214,735			P.F.E. Non-Credit	\$37,253
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-956,952				
B. Total Base Revenue (Revised)			\$41,446,738	V. Budget Stability (T5-58776).	\$956,952
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0121			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,024,955		A. Total Computational Revenue	\$44,592,615
E. Noncredit Base Cost-of-Living Adjustment		\$9,228		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,034,183		C. Total Available General Revenue	\$44,592,615
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$44,592,615
FTES:	2.28%			B. Less Property Tax Revenue	\$17,185,750
Other:	2.28%			C. Less Student Enrollment Fees(98%)	\$4,002,691
Overcap:	0.00%			D. State General Apportionment	\$23,252,157
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$152,017
1. Regular Growth Revenue Cap	\$6,150,256			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$882,678			A1. State General Apportionment	\$23,404,174
2. Actual Growth ( \$-956,952)	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$0			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$23,404,174
1. Regular Growth Revenue Cap	\$685,654			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$98,418			A. 1 Year Ago	\$0
2. Actual Growth	\$38,826			B. 2 Years Ago	\$0
3. Funded Growth	\$38,826			C. 3 Years Ago	\$0
D. Total Growth			\$38,826		

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	16,273.76	0.00	16,753.90	16,753.90	\$110,900,140	\$116,673,522	
New Credit Enrollment	11,640	0	10,506	10,506			
Continuing Credit Enrollment	18,332	0	20,576	20,576			
Noncredit FTES	276.79	0.00	413.46	413.46			
Gross Square Footage	783,003	N/A	789,230	789,230	District:	Base	Year
Leased Space FTES	477.39	N/A	579.63	579.63	Statewide Avg:	53.87	58.16
						54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.			
A. Total Base Revenue			\$60,250,354	Equalization (T5-58775)			\$1,970,336
1. Credit Base Revenue	\$54,476,939			Partnership for Excellence			
2. Noncredit Base Revenue	\$507,768			P.F.E. Credit			\$2,953,759
3. M & O Base Revenue	\$5,265,647			P.F.E. Non-Credit			\$49,402
4. Restoration	\$0			Audit Adjustment			\$0
5. Decline	\$0						
B. Total Base Revenue (Revised)			\$60,250,354	V. Budget Stability (T5-58776).			\$0
II. Inflation Adjustment (T5-58773).							
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0105		A. Total Computational Revenue			\$65,634,361
C. Effective District Credit COLA Rate		2.44%		B. Deficit Factor			1.00000000
D. Credit Base Cost-of-Living Adjustment		\$1,454,914		C. Total Available General Revenue			\$65,634,361
E. Noncredit Base Cost-of-Living Adjustment		\$12,237					
F. Total Base Cost-of-Living Adjustment		\$1,467,151		VII. State General Apportionment (T5-58770).			
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue			\$65,634,361
A. Growth Rates:				B. Less Property Tax Revenue			\$13,264,117
FTES:	3.14%			C. Less Student Enrollment Fees(98%)			\$4,739,565
Other:	3.14%			D. State General Apportionment			\$47,406,930
Overcap:	291.0%			E. Property Tax Backfill			\$223,749
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.			
1. Regular Growth Revenue Cap	\$12,259,290			A1. State General Apportionment			\$47,630,679
Unadjusted Reg. Growth Rev. Cap	\$1,759,707			A2. Full-time Faculty Adjustment (T5-51025)			
2. Actual Growth	\$1,875,365			Number of Faculty not Hired		\$0	
3. Funded Regular Growth		\$766,465		Statewide Average Replacement Cost		\$57,704	
4. Funded Overcap Growth		\$0		Full-time Faculty Adjustment			\$0
5. Funded Supplemental Growth		\$1,108,900		A3. Net State General Apportionment			\$47,630,679
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).			
1. Regular Growth Revenue Cap	\$1,179,734			A. 1 Year Ago			\$0
Unadjusted Reg. Growth Rev. Cap	\$169,340			B. 2 Years Ago			\$0
2. Actual Growth	\$71,155			C. 3 Years Ago			\$0
3. Funded Growth		\$71,155					
D. Total Growth		\$1,946,520					

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	15,521.84	0.00	15,782.93	15,782.93	\$109,998,083	\$113,863,399
New Credit Enrollment	12,372	0	12,121	12,121		Percent of Standard
Continuing Credit Enrollment	20,269	0	19,704	19,704		Current
Noncredit FTES	501.89	0.00	552.87	552.87		Base Year
Gross Square Footage	841,994	N/A	844,656	844,656	District:	53.36 57.04
Leased Space FTES	678.71	N/A	594.63	594.63	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$59,619,994	Equalization (T5-58775)	\$1,384,719
1. Credit Base Revenue	\$52,990,566			Partnership for Excellence	
2. Noncredit Base Revenue	\$920,711			P.F.E. Credit	\$2,674,761
3. M & O Base Revenue	\$5,708,717			P.F.E. Non-Credit	\$89,579
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$59,619,994	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0201			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,443,087		A. Total Computational Revenue	\$63,227,472
E. Noncredit Base Cost-of-Living Adjustment		\$22,189		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,465,276		C. Total Available General Revenue	\$63,227,472
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$63,227,472
FTES:	2.65%			B. Less Property Tax Revenue	\$24,199,888
Other:	2.65%			C. Less Student Enrollment Fees(98%)	\$6,198,208
Overcap:	0.00%			D. State General Apportionment	\$32,613,832
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$215,544
1. Regular Growth Revenue Cap	\$10,079,614			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,446,669			A1. State General Apportionment	\$32,829,376
2. Actual Growth	\$763,755			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$763,755			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$32,829,376
1. Regular Growth Revenue Cap	\$1,079,413			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$154,944			A. 1 Year Ago	\$0
2. Actual Growth	\$-6,272			B. 2 Years Ago	\$0
3. Funded Growth	\$-6,272			C. 3 Years Ago	\$0
D. Total Growth			\$757,483		

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	12,849.43	0.00	13,256.05	13,256.05	\$87,746,586	\$92,552,705	
New Credit Enrollment	9,212	0	9,688	9,688			
Continuing Credit Enrollment	17,116	0	16,061	16,061			
Noncredit FTES	675.54	0.00	667.51	667.51			
Gross Square Footage	478,122	N/A	487,769	487,769	District:	Base	Year
Leased Space FTES	1,852.46	N/A	2,611.41	2,611.41	Statewide Avg:	53.49	57.62
						54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$48,172,451		Equalization (T5-58775)	\$1,604,846
1. Credit Base Revenue	\$43,280,207			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,239,269			P.F.E. Credit	\$2,054,326
3. M & O Base Revenue	\$3,652,975			P.F.E. Non-Credit	\$120,573
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$48,172,451		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0178			
C. Effective District Credit COLA Rate		2.45%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,151,223		A. Total Computational Revenue	\$52,409,766
E. Noncredit Base Cost-of-Living Adjustment		\$29,866		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,181,089		C. Total Available General Revenue	\$52,409,766
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$52,409,766
FTES:	7.20%			B. Less Property Tax Revenue	\$17,479,400
Other:	7.20%			C. Less Student Enrollment Fees(98%)	\$5,350,944
Overcap:	0.00%			D. State General Apportionment	\$29,400,756
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$178,666
1. Regular Growth Revenue Cap	\$22,840,307				
Unadjusted Reg. Growth Rev. Cap	\$3,278,444			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$1,168,714			A1. State General Apportionment	\$29,579,422
3. Funded Regular Growth		\$1,078,109		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$90,605		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,876,626			A3. Net State General Apportionment	\$29,579,422
Unadjusted Reg. Growth Rev. Cap	\$269,378				
2. Actual Growth	\$282,666			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$282,666		A. 1 Year Ago	\$0
D. Total Growth		\$1,451,380		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	8,756.18	0.00	9,660.01	9,660.01	\$63,060,234	\$70,014,393
New Credit Enrollment	6,615	0	6,467	6,467		Percent of Standard
Continuing Credit Enrollment	8,787	0	10,419	10,419		Current
Noncredit FTES	1,616.33	0.00	1,635.64	1,635.64		Base Year
Gross Square Footage	621,657	N/A	621,657	621,657	District:	53.44 56.1
Leased Space FTES	266.59	N/A	490.73	490.73	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$36,666,055		Equalization (T5-58775)	\$643,244
1. Credit Base Revenue	\$29,551,835			Partnership for Excellence	
2. Noncredit Base Revenue	\$2,965,136			P.F.E. Credit	\$1,667,303
3. M & O Base Revenue	\$4,149,084			P.F.E. Non-Credit	\$288,488
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$36,666,055		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0186			
C. Effective District Credit COLA Rate		2.45%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$827,299		A. Total Computational Revenue	\$41,355,069
E. Noncredit Base Cost-of-Living Adjustment		\$71,460		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$898,759		C. Total Available General Revenue	\$41,355,069
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$41,355,069
FTES:	4.14%			B. Less Property Tax Revenue	\$8,395,038
Other:	4.14%			C. Less Student Enrollment Fees(98%)	\$3,673,362
Overcap:	616.0%			D. State General Apportionment	\$29,145,689
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$140,980
1. Regular Growth Revenue Cap	\$9,527,086			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,367,626			A1. State General Apportionment	\$29,286,669
2. Actual Growth	\$3,082,656			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$1,367,626			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$961,040			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$753,990			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$29,286,669
1. Regular Growth Revenue Cap	\$1,225,622			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$175,932			A. 1 Year Ago	\$0
2. Actual Growth	\$64,355			B. 2 Years Ago	\$0
3. Funded Growth	\$64,355			C. 3 Years Ago	\$0
D. Total Growth		\$3,147,011			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	31,261.44	1,657.37	33,674.64	33,674.64	\$218,321,612	\$236,748,950	
New Credit Enrollment	27,898	-976	26,974	26,974			
Continuing Credit Enrollment	39,218	-1,285	37,933	37,933			
Noncredit FTES	575.60	-41.13	542.03	542.03			
Gross Square Footage	1,549,209	N/A	1,569,531	1,569,531	District:	Base	Year
Leased Space FTES	413.80	N/A	389.16	389.16	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$119,663,682		Equalization (T5-58775)	\$3,127,412
1. Credit Base Revenue	\$108,338,215			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,055,931			P.F.E. Credit	\$5,967,290
3. M & O Base Revenue	\$10,269,536			P.F.E. Non-Credit	\$102,735
4. Restoration	\$4,648,022			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$124,311,704		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0020			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$2,976,405		A. Total Computational Revenue	\$132,932,204
E. Noncredit Base Cost-of-Living Adjustment		\$25,448		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$3,001,853		C. Total Available General Revenue	\$132,932,204
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$132,932,204
FTES:	2.48%			B. Less Property Tax Revenue	\$72,110,164
Other:	2.48%			C. Less Student Enrollment Fees(98%)	\$12,657,832
Overcap:	0.00%			D. State General Apportionment	\$47,711,039
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$453,169
1. Regular Growth Revenue Cap	\$19,729,389				
Unadjusted Reg. Growth Rev. Cap	\$2,831,878			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$2,361,896			A1. State General Apportionment	\$48,164,208
3. Funded Regular Growth	\$2,361,896			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,817,219			A3. Net State General Apportionment	\$48,164,208
Unadjusted Reg. Growth Rev. Cap	\$260,845				
2. Actual Growth	\$129,339			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$129,339			A. 1 Year Ago	\$4,648,022
D. Total Growth		\$2,491,235		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	6,026.69	0.00	6,341.99	6,341.99	\$44,475,963	\$47,397,463	
New Credit Enrollment	4,313	0	4,410	4,410		Percent of Standard	
Continuing Credit Enrollment	7,008	0	7,167	7,167		Current	
Noncredit FTES	28.33	0.00	59.30	59.30		Base	Year
Gross Square Footage	423,847	N/A	423,847	423,847	District:	53.84	56.04
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$23,996,088		Equalization (T5-58775)	\$320,682
1. Credit Base Revenue	\$21,166,222			Partnership for Excellence	
2. Noncredit Base Revenue	\$51,971			P.F.E. Credit	\$961,943
3. M & O Base Revenue	\$2,777,895			P.F.E. Non-Credit	\$5,056
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$23,996,088		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0112			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$583,516		A. Total Computational Revenue	\$25,999,991
E. Noncredit Base Cost-of-Living Adjustment		\$1,253		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$584,769		C. Total Available General Revenue	\$25,999,991
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$25,999,991
FTES:	3.52%			B. Less Property Tax Revenue	\$5,073,630
Other:	3.52%			C. Less Student Enrollment Fees(98%)	\$922,812
Overcap:	320.0%			D. State General Apportionment	\$19,914,914
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$88,635
1. Regular Growth Revenue Cap	\$5,172,610				
Unadjusted Reg. Growth Rev. Cap	\$742,563			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$1,098,452			A1. State General Apportionment	\$20,003,549
3. Funded Regular Growth	\$742,563			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$294,459			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$61,430			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$697,690			A3. Net State General Apportionment	\$20,003,549
Unadjusted Reg. Growth Rev. Cap	\$100,146				
2. Actual Growth	\$0			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$0			A. 1 Year Ago	\$0
D. Total Growth	\$1,098,452			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	30,274.34	0.00	25,591.46	25,591.46	\$207,247,882	\$185,439,746
New Credit Enrollment	21,365	0	20,421	20,421		Percent of Standard
Continuing Credit Enrollment	36,330	0	34,860	34,860		Current
Noncredit FTES	736.92	0.00	360.78	360.78		Base Year
Gross Square Footage	1,340,985	N/A	1,371,445	1,371,445	District:	54.66 67.31
Leased Space FTES	760.02	N/A	1,084.41	1,084.41	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$114,640,867		Equalization (T5-58775)	\$3,113,267
1. Credit Base Revenue	\$104,287,096			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,351,869			P.F.E. Credit	\$5,107,350
3. M & O Base Revenue	\$9,001,902			P.F.E. Non-Credit	\$131,528
4. Restoration	\$0			Audit Adjustment	\$-560,735
5. Decline	\$-15,595,756				
B. Total Base Revenue (Revised)		\$99,045,111		V. Budget Stability (T5-58776).	\$15,595,756
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$2,730,265		A. Total Computational Revenue	\$120,253,849
E. Noncredit Base Cost-of-Living Adjustment		\$32,580		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$2,762,845		C. Total Available General Revenue	\$120,253,849
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$120,253,849
FTES:	4.20%			B. Less Property Tax Revenue	\$64,852,782
Other:	4.20%			C. Less Student Enrollment Fees(98%)	\$10,404,966
Overcap:	0.00%			D. State General Apportionment	\$44,586,153
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$409,948
1. Regular Growth Revenue Cap	\$30,714,492				
Unadjusted Reg. Growth Rev. Cap	\$4,408,796			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-15,595,756)	\$0			A1. State General Apportionment	\$44,996,101
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,697,660			A3. Net State General Apportionment	\$44,996,101
Unadjusted Reg. Growth Rev. Cap	\$387,226				
2. Actual Growth	\$297,605			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$297,605			A. 1 Year Ago	\$0
D. Total Growth	\$297,605			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	1,424.52	0.00	1,472.87	1,472.87	\$13,333,986	\$13,921,510
New Credit Enrollment	873	0	922	922		Percent of Standard
Continuing Credit Enrollment	1,471	0	1,460	1,460		Current
Noncredit FTES	28.71	0.00	36.89	36.89		Base Year
Gross Square Footage	61,203	N/A	61,203	61,203	District:	45.29 51.66
Leased Space FTES	321.00	N/A	260.39	260.39	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$6,091,387	Equalization (T5-58775)	\$127,121
1. Credit Base Revenue	\$5,547,598			Partnership for Excellence	
2. Noncredit Base Revenue	\$52,668			P.F.E. Credit	\$669,876
3. M & O Base Revenue	\$491,121			P.F.E. Non-Credit	\$5,124
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$6,091,387	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.2020			
C. Effective District Credit COLA Rate		2.90%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$174,931		A. Total Computational Revenue	\$6,585,671
E. Noncredit Base Cost-of-Living Adjustment		\$1,269		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$176,200		C. Total Available General Revenue	\$6,585,671
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$6,585,671
FTES:	6.88%			B. Less Property Tax Revenue	\$1,306,078
Other:	1.00%			C. Less Student Enrollment Fees(98%)	\$340,637
Overcap:	0.00%			D. State General Apportionment	\$4,916,505
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$22,451
1. Regular Growth Revenue Cap	\$2,653,520				
Unadjusted Reg. Growth Rev. Cap	\$409,847			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$208,365			A1. State General Apportionment	\$4,938,956
3. Funded Regular Growth		\$208,365		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$0		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$35,042			A3. Net State General Apportionment	\$4,938,956
Unadjusted Reg. Growth Rev. Cap	\$5,030				
2. Actual Growth	\$-17,402			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$-17,402		A. 1 Year Ago	\$0
D. Total Growth		\$190,963		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	5,862.28	0.00	6,268.88	6,268.88	\$43,512,206	\$47,150,500
New Credit Enrollment	3,966	0	3,676	3,676		Percent of Standard
Continuing Credit Enrollment	6,458	0	7,381	7,381		Current
Noncredit FTES	785.79	0.00	881.52	881.52		Base Year
Gross Square Footage	403,235	N/A	414,755	414,755	District:	52.98 56.67
Leased Space FTES	910.00	N/A	912.07	912.07	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$24,494,130		Equalization (T5-58775)	\$486,654
1. Credit Base Revenue	\$20,154,674			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,441,522			P.F.E. Credit	\$1,016,807
3. M & O Base Revenue	\$2,897,934			P.F.E. Non-Credit	\$140,250
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$24,494,130		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0275		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.48%		A. Total Computational Revenue	\$27,221,555
D. Credit Base Cost-of-Living Adjustment		\$570,846		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$34,741		C. Total Available General Revenue	\$27,221,555
F. Total Base Cost-of-Living Adjustment		\$605,587			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$27,221,555
FTES:	7.86%			B. Less Property Tax Revenue	\$17,121,474
Other:	7.86%			C. Less Student Enrollment Fees(98%)	\$2,168,689
Overcap:	129.0%			D. State General Apportionment	\$7,838,593
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$92,799
1. Regular Growth Revenue Cap	\$11,967,576			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,717,980			A1. State General Apportionment	\$7,931,392
2. Actual Growth	\$1,557,260			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$1,422,578		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$134,682		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$7,931,392
1. Regular Growth Revenue Cap	\$1,625,221			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$233,287			A. 1 Year Ago	\$0
2. Actual Growth	\$77,924			B. 2 Years Ago	\$0
3. Funded Growth		\$77,924		C. 3 Years Ago	\$0
D. Total Growth		\$1,635,184			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	18,411.11	0.00	19,305.31	19,305.31	\$129,203,573	\$137,527,316
New Credit Enrollment	13,576	0	13,277	13,277		Percent of Standard
Continuing Credit Enrollment	20,693	0	21,522	21,522		Current
Noncredit FTES	21.42	0.00	33.38	33.38		Base Year
Gross Square Footage	1,226,270	N/A	1,226,270	1,226,270	District:	53.25 57.05
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$68,837,174		Equalization (T5-58775)	\$1,736,555
1. Credit Base Revenue	\$60,760,901			Partnership for Excellence	
2. Noncredit Base Revenue	\$39,295			P.F.E. Credit	\$3,383,901
3. M & O Base Revenue	\$8,036,978			P.F.E. Non-Credit	\$3,823
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$68,837,174		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0223			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,695,003		A. Total Computational Revenue	\$75,128,771
E. Noncredit Base Cost-of-Living Adjustment		\$947		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,695,950		C. Total Available General Revenue	\$75,128,771
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$75,128,771
FTES:	4.22%			B. Less Property Tax Revenue	\$18,810,753
Other:	4.22%			C. Less Student Enrollment Fees(98%)	\$6,612,323
Overcap:	231.0%			D. State General Apportionment	\$49,449,579
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$256,116
1. Regular Growth Revenue Cap	\$18,500,420				
Unadjusted Reg. Growth Rev. Cap	\$2,655,565			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$2,859,092			A1. State General Apportionment	\$49,705,695
3. Funded Regular Growth		\$505,238		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$2,353,854		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,419,973			A3. Net State General Apportionment	\$49,705,695
Unadjusted Reg. Growth Rev. Cap	\$347,372				
2. Actual Growth	\$0			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$0		A. 1 Year Ago	\$0
D. Total Growth		\$2,859,092		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	1,321.05	51.46	1,414.82	1,414.82	\$13,448,976	\$14,306,483	
New Credit Enrollment	940	-80	860	860		Percent of Standard	
Continuing Credit Enrollment	1,845	-21	1,824	1,824		Current	
Noncredit FTES	4.78	-1.94	2.84	2.84		Base	Year
Gross Square Footage	121,529	N/A	123,142	123,142	District:	54.36	59.49
Leased Space FTES	12.62	N/A	6.15	6.15	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$7,319,759	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$6,510,950			Partnership for Excellence	
2. Noncredit Base Revenue	\$8,769			P.F.E. Credit	\$674,147
3. M & O Base Revenue	\$800,040			P.F.E. Non-Credit	\$853
4. Restoration	\$169,218			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)	\$7,488,977			V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0014			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$180,525			A. Total Computational Revenue	\$7,841,092
E. Noncredit Base Cost-of-Living Adjustment	\$211			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$180,736			C. Total Available General Revenue	\$7,841,092
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$7,841,092
FTES:	7.54%			B. Less Property Tax Revenue	\$4,019,417
Other:	2.23%			C. Less Student Enrollment Fees(98%)	\$464,571
Overcap:	0.00%			D. State General Apportionment	\$3,330,374
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$26,730
1. Regular Growth Revenue Cap	\$2,862,156				
Unadjusted Reg. Growth Rev. Cap	\$430,713			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$162,409			A1. State General Apportionment	\$3,357,104
3. Funded Regular Growth	\$162,409			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$127,297			A3. Net State General Apportionment	\$3,357,104
Unadjusted Reg. Growth Rev. Cap	\$18,272				
2. Actual Growth	\$8,970			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$8,970			A. 1 Year Ago	\$48,739
D. Total Growth	\$171,379			B. 2 Years Ago	\$120,479
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	31,578.41	0.00	30,763.54	30,763.54	\$218,619,064	\$219,897,273
New Credit Enrollment	26,622	0	22,527	22,527		Percent of Standard
Continuing Credit Enrollment	34,600	0	39,296	39,296		Current
Noncredit FTES	443.98	0.00	316.05	316.05		Base Year
Gross Square Footage	1,673,298	N/A	1,732,413	1,732,413	District:	53.83 59.28
Leased Space FTES	1,527.58	N/A	1,567.88	1,567.88	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$118,497,490		Equalization (T5-58775)	\$3,360,794
1. Credit Base Revenue	\$106,287,937			Partnership for Excellence	
2. Noncredit Base Revenue	\$814,476			P.F.E. Credit	\$5,715,767
3. M & O Base Revenue	\$11,395,077			P.F.E. Non-Credit	\$79,243
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-2,784,994				
B. Total Base Revenue (Revised)		\$115,712,496		V. Budget Stability (T5-58776).	\$2,784,994
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0113		A. Total Computational Revenue	\$125,154,510
C. Effective District Credit COLA Rate		2.44%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$2,868,209		C. Total Available General Revenue	\$125,154,510
E. Noncredit Base Cost-of-Living Adjustment		\$19,629			
F. Total Base Cost-of-Living Adjustment		\$2,887,838		VII. State General Apportionment (T5-58770).	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue	\$125,154,510
A. Growth Rates:				B. Less Property Tax Revenue	\$70,604,922
FTES:		2.15%		C. Less Student Enrollment Fees(98%)	\$12,292,337
Other:		2.15%		D. State General Apportionment	\$41,830,597
Overcap:		107.0%		E. Property Tax Backfill	\$426,654
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.	
1. Regular Growth Revenue Cap	\$16,359,364			A1. State General Apportionment	\$42,257,251
Unadjusted Reg. Growth Rev. Cap	\$2,348,417			A2. Full-time Faculty Adjustment (T5-51025)	
2. Actual Growth ( \$-2,785,735)	\$0			Number of Faculty not Hired	\$0
3. Funded Regular Growth	\$0			Statewide Average Replacement Cost	\$57,704
4. Funded Overcap Growth	\$0			Full-time Faculty Adjustment	\$0
5. Funded Supplemental Growth	\$0			A3. Net State General Apportionment	\$42,257,251
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).	
1. Regular Growth Revenue Cap	\$1,748,071			A. 1 Year Ago	\$0
Unadjusted Reg. Growth Rev. Cap	\$406,246			B. 2 Years Ago	\$0
2. Actual Growth	\$408,388			C. 3 Years Ago	\$0
3. Funded Growth	\$408,388				
D. Total Growth	\$408,388				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	3,968.22	0.00	4,034.96	4,034.96	\$30,189,752	\$31,358,193
New Credit Enrollment	3,500	0	3,041	3,041		Percent of Standard
Continuing Credit Enrollment	4,280	0	4,132	4,132		Current
Noncredit FTES	594.65	0.00	640.15	640.15		Base Year
Gross Square Footage	257,533	N/A	269,750	269,750	District:	54.14 57.19
Leased Space FTES	395.43	N/A	628.35	628.35	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$17,434,586		Equalization (T5-58775)	\$171,756
1. Credit Base Revenue	\$14,544,971			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,090,878			P.F.E. Credit	\$674,102
3. M & O Base Revenue	\$1,798,737			P.F.E. Non-Credit	\$106,135
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$17,434,586		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0055		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.42%		A. Total Computational Revenue	\$18,357,025
D. Credit Base Cost-of-Living Adjustment		\$396,050		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$26,290		C. Total Available General Revenue	\$18,357,025
F. Total Base Cost-of-Living Adjustment		\$422,340			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$18,357,025
FTES:	2.93%			B. Less Property Tax Revenue	\$12,612,452
Other:	2.93%			C. Less Student Enrollment Fees(98%)	\$1,241,868
Overcap:	0.00%			D. State General Apportionment	\$4,440,126
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$62,579
1. Regular Growth Revenue Cap	\$3,101,612			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$445,240			A1. State General Apportionment	\$4,502,705
2. Actual Growth	\$179,458			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$179,458			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$4,502,705
1. Regular Growth Revenue Cap	\$376,045			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$74,213			A. 1 Year Ago	\$0
2. Actual Growth	\$148,885			B. 2 Years Ago	\$0
3. Funded Growth	\$148,885			C. 3 Years Ago	\$0
D. Total Growth	\$328,343				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
GLENDALE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	11,893.68	0.00	12,470.77	12,470.77	\$80,518,386	\$85,698,806
New Credit Enrollment	7,174	0	6,841	6,841		Percent of Standard
Continuing Credit Enrollment	11,839	0	12,644	12,644		Current
Noncredit FTES	3,374.44	0.00	3,670.95	3,670.95		Base Year
Gross Square Footage	566,194	N/A	552,697	552,697	District:	54.37 58.83
Leased Space FTES	298.34	N/A	341.08	341.08	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$49,965,534		Equalization (T5-58775)	\$1,653,094
1. Credit Base Revenue	\$39,980,686			Partnership for Excellence	
2. Noncredit Base Revenue	\$6,190,367			P.F.E. Credit	\$1,907,075
3. M & O Base Revenue	\$3,794,481			P.F.E. Non-Credit	\$602,281
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$49,965,534		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0013		A. Total Computational Revenue	\$55,148,627
C. Effective District Credit COLA Rate		2.41%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$1,056,353		C. Total Available General Revenue	\$55,148,627
E. Noncredit Base Cost-of-Living Adjustment		\$149,188			
F. Total Base Cost-of-Living Adjustment		\$1,205,541		VII. State General Apportionment (T5-58770).	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue	\$55,148,627
A. Growth Rates:				B. Less Property Tax Revenue	\$12,182,664
FTES:	2.97%			C. Less Student Enrollment Fees(98%)	\$3,231,601
Other:	2.97%			D. State General Apportionment	\$39,546,359
Overcap:	467.0%			E. Property Tax Backfill	\$188,003
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.	
1. Regular Growth Revenue Cap	\$9,606,969			A1. State General Apportionment	\$39,734,362
Unadjusted Reg. Growth Rev. Cap	\$1,379,047			A2. Full-time Faculty Adjustment (T5-51025)	
2. Actual Growth	\$2,402,787			Number of Faculty not Hired	\$0
3. Funded Regular Growth	\$1,379,047			Statewide Average Replacement Cost	\$57,704
4. Funded Overcap Growth	\$348,159			Full-time Faculty Adjustment	\$0
5. Funded Supplemental Growth	\$675,581			A3. Net State General Apportionment	\$39,734,362
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).	
1. Regular Growth Revenue Cap	\$804,107			A. 1 Year Ago	\$0
Unadjusted Reg. Growth Rev. Cap	\$115,424			B. 2 Years Ago	\$0
2. Actual Growth	\$-78,329			C. 3 Years Ago	\$0
3. Funded Growth	\$-78,329				
D. Total Growth		\$2,324,458			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	16,390.55	0.00	16,748.63	16,748.63	\$112,749,930	\$118,978,804
New Credit Enrollment	14,525	0	14,419	14,419		Percent of Standard
Continuing Credit Enrollment	18,910	0	21,614	21,614		Current
Noncredit FTES	910.53	0.00	1,300.75	1,300.75		Base Year
Gross Square Footage	654,206	N/A	711,312	711,312	District:	53.33 57.68
Leased Space FTES	185.56	N/A	259.99	259.99	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$61,796,996		Equalization (T5-58775)	\$2,086,506
1. Credit Base Revenue	\$55,786,948			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,670,355			P.F.E. Credit	\$2,913,188
3. M & O Base Revenue	\$4,339,693			P.F.E. Non-Credit	\$162,514
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$61,796,996		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0208			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,479,192		A. Total Computational Revenue	\$68,060,351
E. Noncredit Base Cost-of-Living Adjustment		\$40,256		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,519,448		C. Total Available General Revenue	\$68,060,351
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$68,060,351
FTES:	2.49%			B. Less Property Tax Revenue	\$26,112,862
Other:	2.49%			C. Less Student Enrollment Fees(98%)	\$6,633,968
Overcap:	257.0%			D. State General Apportionment	\$35,081,502
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$232,019
1. Regular Growth Revenue Cap	\$10,113,585				
Unadjusted Reg. Growth Rev. Cap	\$1,451,596			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$2,252,699			A1. State General Apportionment	\$35,313,521
3. Funded Regular Growth		\$1,451,596		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$62,086		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$739,017		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$771,017			A3. Net State General Apportionment	\$35,313,521
Unadjusted Reg. Growth Rev. Cap	\$327,909				
2. Actual Growth	\$404,702			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$404,702		A. 1 Year Ago	\$0
D. Total Growth		\$2,657,401		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	6,948.72	0.00	6,484.33	6,484.33	\$51,218,081	\$49,584,655	
New Credit Enrollment	6,140	0	5,874	5,874		Percent of Standard	
Continuing Credit Enrollment	9,932	0	9,187	9,187		Current	
Noncredit FTES	22.14	0.00	13.56	13.56		Base	Year
Gross Square Footage	435,949	N/A	425,858	425,858	District:	53.6	59.47
Leased Space FTES	181.93	N/A	472.01	472.01	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$27,494,151	Equalization (T5-58775)	\$144,755
1. Credit Base Revenue	\$24,545,319			Partnership for Excellence	
2. Noncredit Base Revenue	\$40,615			P.F.E. Credit	\$1,180,364
3. M & O Base Revenue	\$2,908,217			P.F.E. Non-Credit	\$3,952
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	-\$1,623,421				
B. Total Base Revenue (Revised)			\$25,870,730	V. Budget Stability (T5-58776).	\$1,623,421
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0156			
C. Effective District Credit COLA Rate		2.45%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$671,952		A. Total Computational Revenue	\$28,327,388
E. Noncredit Base Cost-of-Living Adjustment		\$979		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$672,931		C. Total Available General Revenue	\$28,327,388
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$28,327,388
FTES:	3.84%			B. Less Property Tax Revenue	\$15,341,015
Other:	3.84%			C. Less Student Enrollment Fees(98%)	\$2,026,373
Overcap:	0.00%			D. State General Apportionment	\$10,863,431
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$96,569
1. Regular Growth Revenue Cap	\$6,609,448				
Unadjusted Reg. Growth Rev. Cap	\$948,703			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-1,623,421)	\$0			A1. State General Apportionment	\$10,960,000
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$796,826			A3. Net State General Apportionment	\$10,960,000
Unadjusted Reg. Growth Rev. Cap	\$114,376				
2. Actual Growth	\$15,551			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$15,551			A. 1 Year Ago	\$0
D. Total Growth			\$15,551	B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	5,330.74	0.00	5,995.51	5,995.51	\$38,328,295	\$43,548,272
New Credit Enrollment	3,253	0	3,533	3,533		Percent of Standard
Continuing Credit Enrollment	6,781	0	7,222	7,222		Current
Noncredit FTES	0.00	0.00	0.00	0.00		Base Year
Gross Square Footage	259,080	N/A	263,280	263,280	District:	53.56 57.14
Leased Space FTES	215.81	N/A	718.22	718.22	Statewide Avg:	54.44 58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$20,529,820</p> <p>1. Credit Base Revenue \$18,771,304</p> <p>2. Noncredit Base Revenue \$0</p> <p>3. M &amp; O Base Revenue \$1,758,516</p> <p>4. Restoration \$0</p> <p>5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$20,529,820</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 2.41%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) 1.0163</p> <p>C. Effective District Credit COLA Rate 2.45%</p> <p>D. Credit Base Cost-of-Living Adjustment \$502,833</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$502,833</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 4.18%</p> <p>Other: 4.18%</p> <p>Overcap: 0.00%</p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>1. Regular Growth Revenue Cap \$5,432,758</p> <p>Unadjusted Reg. Growth Rev. Cap \$779,746</p> <p>2. Actual Growth \$2,234,007</p> <p>3. Funded Regular Growth \$2,183,849</p> <p>4. Funded Overcap Growth \$0</p> <p>5. Funded Supplemental Growth \$50,158</p> <p>C. M &amp; O Growth Revenue.</p> <p>1. Regular Growth Revenue Cap \$524,477</p> <p>Unadjusted Reg. Growth Rev. Cap \$75,288</p> <p>2. Actual Growth \$172,445</p> <p>3. Funded Growth \$172,445</p> <p>D. Total Growth \$2,406,452</p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>Equalization (T5-58775) \$511,764</p> <p>Partnership for Excellence</p> <p>P.F.E. Credit \$932,669</p> <p>P.F.E. Non-Credit \$0</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$23,950,869</p> <p>B. Deficit Factor 1.00000000</p> <p>C. Total Available General Revenue \$23,950,869</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$23,950,869</p> <p>B. Less Property Tax Revenue \$4,078,239</p> <p>C. Less Student Enrollment Fees(98%) \$1,089,385</p> <p>D. State General Apportionment \$18,701,596</p> <p>E. Property Tax Backfill \$81,649</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$18,783,245</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired \$0</p> <p>Statewide Average Replacement Cost \$57,704</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$18,783,245</p> <p>IX. Decline (INFORMATIONAL).</p> <p>A. 1 Year Ago \$0</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	17,774.98	0.00	18,609.47	18,609.47	\$131,260,262	\$139,954,382	
New Credit Enrollment	13,413	0	13,602	13,602			Percent of Standard
Continuing Credit Enrollment	23,387	0	23,744	23,744			Current
Noncredit FTES	147.77	0.00	156.25	156.25			Base Year
Gross Square Footage	1,237,916	N/A	1,283,038	1,283,038	District:	53.83	56.08
Leased Space FTES	1,924.75	N/A	1,993.00	1,993.00	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$70,929,600	Equalization (T5-58775)	\$209,488
1. Credit Base Revenue	\$62,005,583			Partnership for Excellence	
2. Noncredit Base Revenue	\$271,083			P.F.E. Credit	\$2,953,515
3. M & O Base Revenue	\$8,652,934			P.F.E. Non-Credit	\$26,374
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$70,929,600	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0113			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,722,113		A. Total Computational Revenue	\$75,876,275
E. Noncredit Base Cost-of-Living Adjustment		\$6,533		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,728,646		C. Total Available General Revenue	\$75,876,275
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$75,876,275
FTES:	3.40%			B. Less Property Tax Revenue	\$38,717,696
Other:	3.40%			C. Less Student Enrollment Fees(98%)	\$4,790,608
Overcap:	69.00%			D. State General Apportionment	\$32,109,307
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$258,664
1. Regular Growth Revenue Cap	\$14,614,514				
Unadjusted Reg. Growth Rev. Cap	\$2,097,951			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$2,686,058			A1. State General Apportionment	\$32,367,971
3. Funded Regular Growth		\$2,097,951		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$81,016		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$507,091		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,099,152			A3. Net State General Apportionment	\$32,367,971
Unadjusted Reg. Growth Rev. Cap	\$321,676				
2. Actual Growth	\$322,483			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$322,483		A. 1 Year Ago	\$0
D. Total Growth		\$3,008,541		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	1,662.95	0.00	1,611.77	1,611.77	\$16,528,324	\$16,624,108
New Credit Enrollment	1,875	0	1,539	1,539		Percent of Standard
Continuing Credit Enrollment	3,892	0	3,832	3,832		Current
Noncredit FTES	91.16	0.00	89.27	89.27		Base Year
Gross Square Footage	136,069	N/A	143,749	143,749	District:	54.99 60.37
Leased Space FTES	320.61	N/A	309.05	309.05	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$9,256,887	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$8,107,971			Partnership for Excellence	
2. Noncredit Base Revenue	\$167,232			P.F.E. Credit	\$658,729
3. M & O Base Revenue	\$981,684			P.F.E. Non-Credit	\$16,271
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	-\$275,373				
B. Total Base Revenue (Revised)			\$8,981,514	V. Budget Stability (T5-58776).	\$275,373
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$219,061	A. Total Computational Revenue	\$9,528,211
E. Noncredit Base Cost-of-Living Adjustment			\$4,030	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$223,091	C. Total Available General Revenue	\$9,528,211
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$9,528,211
FTES:	5.70%			B. Less Property Tax Revenue	\$2,775,945
Other:	4.44%			C. Less Student Enrollment Fees(98%)	\$729,819
Overcap:	0.00%			D. State General Apportionment	\$5,989,965
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$32,482
1. Regular Growth Revenue Cap	\$2,839,590				
Unadjusted Reg. Growth Rev. Cap	\$407,627			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-275,373)	\$0			A1. State General Apportionment	\$6,022,447
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$310,994			A3. Net State General Apportionment	\$6,022,447
Unadjusted Reg. Growth Rev. Cap	\$55,641				
2. Actual Growth	\$48,233			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$48,233			A. 1 Year Ago	\$138,108
D. Total Growth	\$48,233			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
LASSEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard Current
Credit FTES	2,018.63	0.00	1,779.53	1,779.53	\$19,596,529	\$18,484,555	
New Credit Enrollment	1,594	0	1,461	1,461			Percent of Standard
Continuing Credit Enrollment	2,800	0	2,140	2,140			Current
Noncredit FTES	132.03	0.00	80.67	80.67			Base Year
Gross Square Footage	248,195	N/A	248,195	248,195	District:	54.86	63.33
Leased Space FTES	781.17	N/A	519.04	519.04	Statewide Avg:	54.44	58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$10,993,725</p> <p>1. Credit Base Revenue \$8,905,837</p> <p>2. Noncredit Base Revenue \$242,207</p> <p>3. M &amp; O Base Revenue \$1,845,681</p> <p>4. Restoration \$0</p> <p>5. Decline \$-1,097,760</p> <p>B. Total Base Revenue (Revised) \$9,895,965</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 2.41%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 2.41%</p> <p>D. Credit Base Cost-of-Living Adjustment \$259,112</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$5,837</p> <p>F. Total Base Cost-of-Living Adjustment \$264,949</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 4.65%</p> <p>Other: 1.00%</p> <p>Overcap: 0.00%</p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>1. Regular Growth Revenue Cap \$2,457,946</p> <p>Unadjusted Reg. Growth Rev. Cap \$374,469</p> <p>2. Actual Growth ( \$-1,097,760) \$0</p> <p>3. Funded Regular Growth \$0</p> <p>4. Funded Overcap Growth \$0</p> <p>5. Funded Supplemental Growth \$0</p> <p>C. M &amp; O Growth Revenue.</p> <p>1. Regular Growth Revenue Cap \$131,692</p> <p>Unadjusted Reg. Growth Rev. Cap \$18,903</p> <p>2. Actual Growth \$-75,262</p> <p>3. Funded Growth \$-75,262</p> <p>D. Total Growth \$-75,262</p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>Equalization (T5-58775) \$0</p> <p>Partnership for Excellence P.F.E. Credit \$651,435</p> <p>P.F.E. Non-Credit \$23,565</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$1,097,760</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$11,183,412</p> <p>B. Deficit Factor 1.00000000</p> <p>C. Total Available General Revenue \$11,183,412</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$11,183,412</p> <p>B. Less Property Tax Revenue \$1,444,822</p> <p>C. Less Student Enrollment Fees(98%) \$610,496</p> <p>D. State General Apportionment \$9,089,970</p> <p>E. Property Tax Backfill \$38,124</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$9,128,094</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired \$0</p> <p>Statewide Average Replacement Cost \$57,704</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$9,128,094</p> <p>IX. Decline (INFORMATIONAL).</p> <p>A. 1 Year Ago \$716,134</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard Current
Credit FTES	19,283.45	0.00	19,805.81	19,805.81	\$132,230,633	\$138,449,143	
New Credit Enrollment	15,527	0	12,850	12,850			
Continuing Credit Enrollment	21,204	0	22,635	22,635			
Noncredit FTES	1,167.44	0.00	1,116.95	1,116.95			
Gross Square Footage	983,466	N/A	1,036,026	1,036,026	District:	Base	Year
Leased Space FTES	529.73	N/A	486.83	486.83	Statewide Avg:	54.47	58.5
						54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$74,168,912		Equalization (T5-58775)	\$2,035,816
1. Credit Base Revenue	\$65,433,102			Partnership for Excellence	
2. Noncredit Base Revenue	\$2,141,654			P.F.E. Credit	\$3,330,084
3. M & O Base Revenue	\$6,594,156			P.F.E. Non-Credit	\$208,369
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$74,168,912		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.41%		A. Total Computational Revenue	\$79,547,091
D. Credit Base Cost-of-Living Adjustment		\$1,735,857		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$51,614		C. Total Available General Revenue	\$79,547,091
F. Total Base Cost-of-Living Adjustment		\$1,787,471			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$79,547,091
FTES:		4.21%		B. Less Property Tax Revenue	\$16,808,565
Other:		4.21%		C. Less Student Enrollment Fees(98%)	\$4,165,350
Overcap:		0.00%		D. State General Apportionment	\$58,301,998
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$271,178
1. Regular Growth Revenue Cap	\$20,016,312			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,873,294			A1. State General Apportionment	\$58,573,176
2. Actual Growth	\$1,214,393			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$652,449		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$561,944		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$58,573,176
1. Regular Growth Revenue Cap	\$1,980,824			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$359,219			A. 1 Year Ago	\$0
2. Actual Growth	\$340,499			B. 2 Years Ago	\$0
3. Funded Growth		\$340,499		C. 3 Years Ago	\$0
D. Total Growth		\$1,554,892			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard Current
Credit FTES	81,760.41	0.00	91,917.66	91,917.66	\$582,916,665	\$658,157,142	
New Credit Enrollment	59,315	0	53,180	53,180			
Continuing Credit Enrollment	112,109	0	123,218	123,218			
Noncredit FTES	5,536.42	0.00	5,092.36	5,092.36			
Gross Square Footage	5,075,163	N/A	5,267,672	5,267,672	District:	Base	Year
Leased Space FTES	1,105.43	N/A	1,624.51	1,624.51	Statewide Avg:	56.55	56.96
						54.44	58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$339,806,418</p> <p>1. Credit Base Revenue \$296,077,367</p> <p>2. Noncredit Base Revenue \$10,156,492</p> <p>3. M &amp; O Base Revenue \$33,572,559</p> <p>4. Restoration \$0</p> <p>5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$339,806,418</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 2.41%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 2.41%</p> <p>D. Credit Base Cost-of-Living Adjustment \$7,944,563</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$244,771</p> <p>F. Total Base Cost-of-Living Adjustment \$8,189,334</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 3.78%</p> <p>Other: 3.78%</p> <p>Overcap: 680.0%</p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>1. Regular Growth Revenue Cap \$77,103,675</p> <p>Unadjusted Reg. Growth Rev. Cap \$11,067,908</p> <p>2. Actual Growth \$31,109,766</p> <p>3. Funded Regular Growth \$11,067,908</p> <p>4. Funded Overcap Growth \$11,248,107</p> <p>5. Funded Supplemental Growth \$8,793,751</p> <p>C. M &amp; O Growth Revenue.</p> <p>1. Regular Growth Revenue Cap \$9,054,841</p> <p>Unadjusted Reg. Growth Rev. Cap \$1,304,239</p> <p>2. Actual Growth \$1,441,279</p> <p>3. Funded Growth \$1,441,279</p> <p>D. Total Growth \$32,551,045</p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>Equalization (T5-58775) \$0</p> <p>Partnership for Excellence</p> <p>P.F.E. Credit \$14,181,296</p> <p>P.F.E. Non-Credit \$988,158</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$380,546,797</p> <p>B. Deficit Factor 1.00000000</p> <p>C. Total Available General Revenue \$380,546,797</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$380,546,797</p> <p>B. Less Property Tax Revenue \$113,260,583</p> <p>C. Less Student Enrollment Fees(98%) \$18,261,603</p> <p>D. State General Apportionment \$247,727,319</p> <p>E. Property Tax Backfill \$1,297,292</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$249,024,611</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired \$0</p> <p>Statewide Average Replacement Cost \$57,704</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$249,024,611</p> <p>IX. Decline (INFORMATIONAL).</p> <p>A. 1 Year Ago \$0</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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Regular Growth Caps adjusted by a factor of 6.9665821296172200 to match funding.  
Partnership for Excellence (PFE) is for informational purposes only. It is not included in the Total Computational Revenue

CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard Current
Credit FTES	44,679.86	0.00	46,678.49	46,678.49	\$313,298,127	\$333,468,224	
New Credit Enrollment	42,900	0	45,332	45,332		Percent of Standard	
Continuing Credit Enrollment	60,996	0	62,478	62,478			
Noncredit FTES	355.42	0.00	422.68	422.68		Base	Year
Gross Square Footage	2,062,867	N/A	2,069,944	2,069,944	District:	53.36	57.05
Leased Space FTES	2,645.89	N/A	2,297.64	2,297.64	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$167,840,185		Equalization (T5-58775)	\$4,616,961
1. Credit Base Revenue	\$152,926,324			Partnership for Excellence	
2. Noncredit Base Revenue	\$652,014			P.F.E. Credit	\$7,413,858
3. M & O Base Revenue	\$14,261,847			P.F.E. Non-Credit	\$63,437
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$167,840,185		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0201		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.46%		A. Total Computational Revenue	\$183,571,980
D. Credit Base Cost-of-Living Adjustment		\$4,110,223		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$15,714		C. Total Available General Revenue	\$183,571,980
F. Total Base Cost-of-Living Adjustment		\$4,125,937			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$183,571,980
FTES:	3.57%			B. Less Property Tax Revenue	\$51,077,397
Other:	3.57%			C. Less Student Enrollment Fees(98%)	\$14,967,532
Overcap:	0.00%			D. State General Apportionment	\$116,901,250
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$625,801
1. Regular Growth Revenue Cap	\$39,067,221			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$5,607,938			A1. State General Apportionment	\$117,527,051
2. Actual Growth	\$7,041,382			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$5,674,181			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$1,367,201			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$117,527,051
1. Regular Growth Revenue Cap	\$3,632,843			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$521,465			A. 1 Year Ago	\$0
2. Actual Growth	\$-52,485			B. 2 Years Ago	\$0
3. Funded Growth	\$-52,485			C. 3 Years Ago	\$0
D. Total Growth	\$6,988,897				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MARIN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	4,900.73	0.00	4,234.77	4,234.77	\$40,452,123	\$37,156,466
New Credit Enrollment	4,432	0	3,986	3,986		Percent of Standard
Continuing Credit Enrollment	7,904	0	6,839	6,839		Current
Noncredit FTES	249.51	0.00	91.65	91.65		Base Year
Gross Square Footage	580,559	N/A	580,559	580,559	District:	54.23 64.68
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$22,396,127		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$18,133,419			Partnership for Excellence	
2. Noncredit Base Revenue	\$457,723			P.F.E. Credit	\$1,221,060
3. M & O Base Revenue	\$3,804,985			P.F.E. Non-Credit	\$44,533
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-2,665,559				
B. Total Base Revenue (Revised)		\$19,730,568		V. Budget Stability (T5-58776).	\$2,665,559
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0038			
C. Effective District Credit COLA Rate		2.42%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$530,725		A. Total Computational Revenue	\$22,937,883
E. Noncredit Base Cost-of-Living Adjustment		\$11,031		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$541,756		C. Total Available General Revenue	\$22,937,883
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$22,937,883
FTES:	2.68%			B. Less Property Tax Revenue	\$30,799,881
Other:	2.68%			C. Less Student Enrollment Fees(98%)	\$1,849,856
Overcap:	0.00%			D. State General Apportionment	\$0
				E. Property Tax Backfill	\$0
B. Growth Revenue Exclusive of M & O					
1. Regular Growth Revenue Cap	\$3,400,434			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$488,196			A1. State General Apportionment	\$0
2. Actual Growth ( \$-2,665,559)	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$0			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$0
1. Regular Growth Revenue Cap	\$727,601				
Unadjusted Reg. Growth Rev. Cap	\$104,442			IX. Decline (INFORMATIONAL).	
2. Actual Growth	\$0			A. 1 Year Ago	\$1,590,881
3. Funded Growth	\$0			B. 2 Years Ago	\$880,143
D. Total Growth	\$0			C. 3 Years Ago	\$1,478,695

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	2,694.18	0.00	2,862.35	2,862.35	\$23,212,841	\$24,281,322
New Credit Enrollment	2,912	0	2,660	2,660		Percent of Standard
Continuing Credit Enrollment	4,949	0	4,671	4,671		Current
Noncredit FTES	89.15	0.00	91.08	91.08		Base Year
Gross Square Footage	235,100	N/A	236,544	236,544	District:	55.22 58.8
Leased Space FTES	624.76	N/A	684.98	684.98	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$12,980,803		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$11,101,253			Partnership for Excellence	
2. Noncredit Base Revenue	\$163,544			P.F.E. Credit	\$659,088
3. M & O Base Revenue	\$1,716,006			P.F.E. Non-Credit	\$15,912
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$12,980,803		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		A. Total Computational Revenue	\$13,773,650
C. Effective District Credit COLA Rate		2.41%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$308,896		C. Total Available General Revenue	\$13,773,650
E. Noncredit Base Cost-of-Living Adjustment		\$3,941			
F. Total Base Cost-of-Living Adjustment		\$312,837		VII. State General Apportionment (T5-58770).	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue	\$13,773,650
A. Growth Rates:				B. Less Property Tax Revenue	\$5,618,308
FTES:		7.26%		C. Less Student Enrollment Fees(98%)	\$671,294
Other:		7.26%		D. State General Apportionment	\$7,437,093
Overcap:		0.00%		E. Property Tax Backfill	\$46,955
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.	
1. Regular Growth Revenue Cap	\$5,239,852			A1. State General Apportionment	\$7,484,048
Unadjusted Reg. Growth Rev. Cap	\$752,005			A2. Full-time Faculty Adjustment (T5-51025)	
2. Actual Growth	\$453,026			Number of Faculty not Hired	\$0
3. Funded Regular Growth	\$453,026			Statewide Average Replacement Cost	\$57,704
4. Funded Overcap Growth	\$0			Full-time Faculty Adjustment	\$0
5. Funded Supplemental Growth	\$0			A3. Net State General Apportionment	\$7,484,048
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).	
1. Regular Growth Revenue Cap	\$888,904			A. 1 Year Ago	\$0
Unadjusted Reg. Growth Rev. Cap	\$127,594			B. 2 Years Ago	\$0
2. Actual Growth	\$26,984			C. 3 Years Ago	\$0
3. Funded Growth	\$26,984				
D. Total Growth	\$480,010				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	7,343.64	0.00	7,420.55	7,420.55	\$52,588,475	\$55,119,987
New Credit Enrollment	4,574	0	5,099	5,099		Percent of Standard
Continuing Credit Enrollment	8,866	0	8,817	8,817		Current
Noncredit FTES	1,709.97	0.00	1,813.44	1,813.44		Base Year
Gross Square Footage	392,077	N/A	435,740	435,740	District:	53.53 57.6
Leased Space FTES	1,368.75	N/A	1,602.54	1,602.54	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$31,287,581		Equalization (T5-58775)	\$630,041
1. Credit Base Revenue	\$25,197,242			Partnership for Excellence	
2. Noncredit Base Revenue	\$3,136,918			P.F.E. Credit	\$1,273,402
3. M & O Base Revenue	\$2,953,421			P.F.E. Non-Credit	\$305,201
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$31,287,581		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0169			
C. Effective District Credit COLA Rate		2.45%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$689,896		A. Total Computational Revenue	\$33,577,417
E. Noncredit Base Cost-of-Living Adjustment		\$75,600		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$765,496		C. Total Available General Revenue	\$33,577,417
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$33,577,417
FTES:	5.21%			B. Less Property Tax Revenue	\$7,696,982
Other:	5.21%			C. Less Student Enrollment Fees(98%)	\$1,957,884
Overcap:	0.00%			D. State General Apportionment	\$23,808,085
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$114,466
1. Regular Growth Revenue Cap	\$10,378,754				
Unadjusted Reg. Growth Rev. Cap	\$1,489,738			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$534,080			A1. State General Apportionment	\$23,922,551
3. Funded Regular Growth	\$534,080			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,097,901			A3. Net State General Apportionment	\$23,922,551
Unadjusted Reg. Growth Rev. Cap	\$313,568				
2. Actual Growth	\$360,219			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$360,219			A. 1 Year Ago	\$0
D. Total Growth	\$894,299			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MIRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	6,345.97	0.00	6,238.81	6,238.81	\$47,432,439	\$47,886,254
New Credit Enrollment	6,429	0	6,165	6,165		Percent of Standard
Continuing Credit Enrollment	9,339	0	8,623	8,623		Current
Noncredit FTES	1,100.53	0.00	1,080.52	1,080.52		Base Year
Gross Square Footage	407,172	N/A	424,251	424,251	District:	57.16 60.96
Leased Space FTES	1.78	N/A	1.50	1.50	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$29,133,029		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$24,445,014			Partnership for Excellence	
2. Noncredit Base Revenue	\$2,018,908			P.F.E. Credit	\$1,075,214
3. M & O Base Revenue	\$2,669,107			P.F.E. Non-Credit	\$196,426
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-544,840				
B. Total Base Revenue (Revised)		\$28,588,189		V. Budget Stability (T5-58776).	\$544,840
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$653,450		A. Total Computational Revenue	\$29,949,699
E. Noncredit Base Cost-of-Living Adjustment		\$48,656		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$702,106		C. Total Available General Revenue	\$29,949,699
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$29,949,699
FTES:	4.43%			B. Less Property Tax Revenue	\$55,791,958
Other:	4.43%			C. Less Student Enrollment Fees(98%)	\$4,426,483
Overcap:	0.00%			D. State General Apportionment	\$0
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$0
1. Regular Growth Revenue Cap	\$7,674,305				
Unadjusted Reg. Growth Rev. Cap	\$1,101,685			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-544,840)	\$0			A1. State General Apportionment	\$0
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$843,671			A3. Net State General Apportionment	\$0
Unadjusted Reg. Growth Rev. Cap	\$121,106				
2. Actual Growth	\$114,564			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$114,564			A. 1 Year Ago	\$475,945
D. Total Growth	\$114,564			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	5,996.03	0.00	5,993.08	5,993.08	\$45,407,284	\$46,556,433	
New Credit Enrollment	5,421	0	5,530	5,530			Percent of Standard
Continuing Credit Enrollment	8,647	0	8,769	8,769			Current
Noncredit FTES	2,769.85	0.00	2,605.56	2,605.56		Base	Year
Gross Square Footage	442,286	N/A	442,286	442,286	District:	53.39	58.46
Leased Space FTES	34.04	N/A	26.85	26.85	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$29,323,548	Equalization (T5-58775)	\$616,775
1. Credit Base Revenue	\$21,334,006			Partnership for Excellence	
2. Noncredit Base Revenue	\$5,081,254			P.F.E. Credit	\$959,059
3. M & O Base Revenue	\$2,908,288			P.F.E. Non-Credit	\$494,372
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	-\$275,692				
B. Total Base Revenue (Revised)			\$29,047,856	V. Budget Stability (T5-58776).	\$275,692
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0196			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$595,690		A. Total Computational Revenue	\$30,656,407
E. Noncredit Base Cost-of-Living Adjustment		\$122,458		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$718,148		C. Total Available General Revenue	\$30,656,407
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$30,656,407
FTES:	3.17%			B. Less Property Tax Revenue	\$12,647,733
Other:	3.17%			C. Less Student Enrollment Fees(98%)	\$1,950,342
Overcap:	0.00%			D. State General Apportionment	\$15,953,824
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$104,508
1. Regular Growth Revenue Cap	\$5,880,790				
Unadjusted Reg. Growth Rev. Cap	\$844,131			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-275,692)	\$0			A1. State General Apportionment	\$16,058,332
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$657,815			A3. Net State General Apportionment	\$16,058,332
Unadjusted Reg. Growth Rev. Cap	\$94,421				
2. Actual Growth	-\$2,064			IX. Decline (INFORMATIONAL).	
3. Funded Growth	-\$2,064			A. 1 Year Ago	\$0
D. Total Growth			-\$2,064	B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	19,784.78	0.00	21,264.79	21,264.79	\$137,221,265	\$149,816,147
New Credit Enrollment	12,389	0	11,551	11,551		Percent of Standard
Continuing Credit Enrollment	23,613	0	23,728	23,728		Current
Noncredit FTES	4,251.07	0.00	5,105.74	5,105.74		Base Year
Gross Square Footage	1,207,356	N/A	1,304,863	1,304,863	District:	53.42 58.13
Leased Space FTES	427.28	N/A	348.35	348.35	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$81,100,221	Equalization (T5-58775)	\$2,610,248
1. Credit Base Revenue	\$65,268,878			Partnership for Excellence	
2. Noncredit Base Revenue	\$7,798,534			P.F.E. Credit	\$3,562,845
3. M & O Base Revenue	\$8,032,809			P.F.E. Non-Credit	\$758,745
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$81,100,221	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0191			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,800,312			A. Total Computational Revenue	\$92,362,745
E. Noncredit Base Cost-of-Living Adjustment	\$187,945			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,988,257			C. Total Available General Revenue	\$92,362,745
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$92,362,745
FTES:	2.43%			B. Less Property Tax Revenue	\$20,697,702
Other:	2.43%			C. Less Student Enrollment Fees(98%)	\$7,164,261
Overcap:	0.00%			D. State General Apportionment	\$64,185,915
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$314,867
1. Regular Growth Revenue Cap	\$12,755,510				
Unadjusted Reg. Growth Rev. Cap	\$1,830,997			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$6,032,154			A1. State General Apportionment	\$64,500,782
3. Funded Regular Growth		\$6,015,798		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$16,356		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,392,766			A3. Net State General Apportionment	\$64,500,782
Unadjusted Reg. Growth Rev. Cap	\$657,507				
2. Actual Growth	\$631,865			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$631,865		A. 1 Year Ago	\$0
D. Total Growth		\$6,664,019		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	7,629.93	0.00	8,244.81	8,244.81	\$54,405,553	\$58,866,098
New Credit Enrollment	7,312	0	6,754	6,754		Percent of Standard
Continuing Credit Enrollment	10,287	0	10,097	10,097		Current
Noncredit FTES	340.21	0.00	313.59	313.59		Base Year
Gross Square Footage	321,955	N/A	321,955	321,955	District:	54.01 57.02
Leased Space FTES	896.73	N/A	935.04	935.04	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$30,009,814		Equalization (T5-58775)	\$495,312
1. Credit Base Revenue	\$27,024,199			Partnership for Excellence	
2. Noncredit Base Revenue	\$624,111			P.F.E. Credit	\$1,120,693
3. M & O Base Revenue	\$2,361,504			P.F.E. Non-Credit	\$60,722
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$30,009,814		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0079		A. Total Computational Revenue	\$32,974,970
C. Effective District Credit COLA Rate		2.43%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$713,790		C. Total Available General Revenue	\$32,974,970
E. Noncredit Base Cost-of-Living Adjustment		\$15,041			
F. Total Base Cost-of-Living Adjustment		\$728,831			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$32,974,970
FTES:		8.04%		B. Less Property Tax Revenue	\$16,336,103
Other:		8.04%		C. Less Student Enrollment Fees(98%)	\$2,999,783
Overcap:		0.00%		D. State General Apportionment	\$13,526,672
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$112,412
1. Regular Growth Revenue Cap	\$15,482,051			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,222,333			A1. State General Apportionment	\$13,639,084
2. Actual Growth	\$1,730,013			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$1,730,013		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$0		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$13,639,084
1. Regular Growth Revenue Cap	\$1,354,705			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$194,458			A. 1 Year Ago	\$0
2. Actual Growth	\$11,000			B. 2 Years Ago	\$0
3. Funded Growth		\$11,000		C. 3 Years Ago	\$0
D. Total Growth		\$1,741,013			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard	
Credit FTES	5,111.71	0.00	5,090.04	5,090.04	\$39,146,655	\$39,932,847	
New Credit Enrollment	4,631	0	4,765	4,765		Percent of Standard	
Continuing Credit Enrollment	7,429	0	6,693	6,693		Current	
Noncredit FTES	770.95	0.00	766.41	766.41		Base	Year
Gross Square Footage	358,478	N/A	363,190	363,190	District:	53.16	56.55
Leased Space FTES	511.69	N/A	650.18	650.18	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$22,226,421		Equalization (T5-58775)	\$133,910
1. Credit Base Revenue	\$18,319,198			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,414,298			P.F.E. Credit	\$903,805
3. M & O Base Revenue	\$2,492,925			P.F.E. Non-Credit	\$137,602
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-166,136				
B. Total Base Revenue (Revised)		\$22,060,285		V. Budget Stability (T5-58776).	\$166,136
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0239			
C. Effective District Credit COLA Rate		2.47%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$513,560		A. Total Computational Revenue	\$22,979,369
E. Noncredit Base Cost-of-Living Adjustment		\$34,085		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$547,645		C. Total Available General Revenue	\$22,979,369
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$22,979,369
FTES:	2.79%			B. Less Property Tax Revenue	\$20,282,561
Other:	2.79%			C. Less Student Enrollment Fees(98%)	\$1,799,765
Overcap:	0.00%			D. State General Apportionment	\$818,706
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$78,337
1. Regular Growth Revenue Cap	\$3,850,161				
Unadjusted Reg. Growth Rev. Cap	\$552,590			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-166,136)	\$0			A1. State General Apportionment	\$897,043
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$496,273			A3. Net State General Apportionment	\$897,043
Unadjusted Reg. Growth Rev. Cap	\$71,240				
2. Actual Growth	\$71,393			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$71,393			A. 1 Year Ago	\$0
D. Total Growth		\$71,393		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	26,065.50	417.82	27,469.81	27,469.81	\$184,599,578	\$196,990,320	
New Credit Enrollment	19,192	-1,082	18,110	18,110		Percent of Standard	
Continuing Credit Enrollment	29,226	-1,283	27,943	27,943		Current	
Noncredit FTES	6,655.17	78.98	6,920.64	6,920.64		Base	Year
Gross Square Footage	1,673,973	N/A	1,718,217	1,718,217	District:	53.83	58.26
Leased Space FTES	2,919.69	N/A	3,295.63	3,295.63	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$111,575,105		Equalization (T5-58775)	\$3,123,843
1. Credit Base Revenue	\$87,576,483			Partnership for Excellence	
2. Noncredit Base Revenue	\$12,208,824			P.F.E. Credit	\$4,778,700
3. M & O Base Revenue	\$11,789,798			P.F.E. Non-Credit	\$1,187,836
4. Restoration	\$578,480			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$112,153,585		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0113		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.44%		A. Total Computational Revenue	\$121,810,210
D. Credit Base Cost-of-Living Adjustment		\$2,435,887		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$294,233		C. Total Available General Revenue	\$121,810,210
F. Total Base Cost-of-Living Adjustment		\$2,730,120			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$121,810,210
FTES:	3.55%			B. Less Property Tax Revenue	\$56,917,784
Other:	3.55%			C. Less Student Enrollment Fees(98%)	\$10,206,751
Overcap:	0.00%			D. State General Apportionment	\$54,270,421
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$415,254
1. Regular Growth Revenue Cap	\$25,359,273			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$3,640,147			A1. State General Apportionment	\$54,685,675
2. Actual Growth	\$3,397,730			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$3,397,730			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$54,685,675
1. Regular Growth Revenue Cap	\$2,986,322			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$428,664			A. 1 Year Ago	\$578,480
2. Actual Growth	\$404,932			B. 2 Years Ago	\$0
3. Funded Growth	\$404,932			C. 3 Years Ago	\$0
D. Total Growth		\$3,802,662			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	7,973.33	0.00	6,674.05	6,674.05	\$56,607,921	\$51,056,236	
New Credit Enrollment	6,183	0	5,708	5,708		Percent of Standard	
Continuing Credit Enrollment	8,993	0	9,574	9,574		Current	
Noncredit FTES	100.45	0.00	94.62	94.62		Base	Year
Gross Square Footage	452,554	N/A	458,995	458,995	District:	53.58	65.06
Leased Space FTES	0.00	N/A	382.81	382.81	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$30,514,766		Equalization (T5-58775)	\$599,464
1. Credit Base Revenue	\$27,364,451			Partnership for Excellence	
2. Noncredit Base Revenue	\$184,274			P.F.E. Credit	\$1,360,556
3. M & O Base Revenue	\$2,966,041			P.F.E. Non-Credit	\$17,929
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-4,003,544				
B. Total Base Revenue (Revised)		\$26,511,222		V. Budget Stability (T5-58776).	\$4,003,544
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0160			
C. Effective District Credit COLA Rate		2.45%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$742,660		A. Total Computational Revenue	\$32,014,479
E. Noncredit Base Cost-of-Living Adjustment		\$4,441		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$747,101		C. Total Available General Revenue	\$32,014,479
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$32,014,479
FTES:	5.15%			B. Less Property Tax Revenue	\$12,529,547
Other:	5.15%			C. Less Student Enrollment Fees(98%)	\$2,872,755
Overcap:	0.00%			D. State General Apportionment	\$16,503,039
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$109,138
1. Regular Growth Revenue Cap	\$9,973,542				
Unadjusted Reg. Growth Rev. Cap	\$1,431,544			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-4,003,544)	\$0			A1. State General Apportionment	\$16,612,177
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,089,908			A3. Net State General Apportionment	\$16,612,177
Unadjusted Reg. Growth Rev. Cap	\$156,451				
2. Actual Growth	\$153,148			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$153,148			A. 1 Year Ago	\$0
D. Total Growth	\$153,148			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard	
Credit FTES	1,512.54	0.00	1,494.87	1,494.87	\$15,292,113	\$15,182,162	
New Credit Enrollment	3,745	0	2,294	2,294		Percent of Standard	
Continuing Credit Enrollment	2,562	0	2,692	2,692		Current	
Noncredit FTES	124.78	0.00	128.66	128.66		Base	Year
Gross Square Footage	95,526	N/A	95,526	95,526	District:	57.95	61.98
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$9,090,716	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$8,235,731			Partnership for Excellence	
2. Noncredit Base Revenue	\$228,907			P.F.E. Credit	\$652,729
3. M & O Base Revenue	\$626,078			P.F.E. Non-Credit	\$22,271
4. Restoration	\$0			Audit Adjustment	\$-333,532
5. Decline	\$-340,254				
B. Total Base Revenue (Revised)			\$8,750,462	V. Budget Stability (T5-58776).	\$340,254
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$213,570	A. Total Computational Revenue	\$8,976,271
E. Noncredit Base Cost-of-Living Adjustment			\$5,517	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$219,087	C. Total Available General Revenue	\$8,976,271
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$8,976,271
FTES:	6.11%			B. Less Property Tax Revenue	\$1,054,145
Other:	1.30%			C. Less Student Enrollment Fees(98%)	\$377,180
Overcap:	0.00%			D. State General Apportionment	\$7,514,346
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$30,600
1. Regular Growth Revenue Cap	\$2,627,851				
Unadjusted Reg. Growth Rev. Cap	\$390,280			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-340,254)	\$0			A1. State General Apportionment	\$7,544,946
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$58,071			A3. Net State General Apportionment	\$7,544,946
Unadjusted Reg. Growth Rev. Cap	\$8,337				
2. Actual Growth	\$0			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$0			A. 1 Year Ago	\$0
D. Total Growth	\$0			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard Current
Credit FTES	16,981.15	0.00	17,735.04	17,735.04	\$115,218,574	\$122,358,876	
New Credit Enrollment	12,705	0	12,181	12,181			
Continuing Credit Enrollment	22,498	0	22,797	22,797			
Noncredit FTES	1,798.25	0.00	1,614.02	1,614.02			
Gross Square Footage	642,744	N/A	649,102	649,102	District:	Base	Year
Leased Space FTES	1,470.45	N/A	1,679.40	1,679.40	Statewide Avg:	54.43	58.69
						54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$66,011,968		Equalization (T5-58775)	\$2,148,719
1. Credit Base Revenue	\$58,088,295			Partnership for Excellence	
2. Noncredit Base Revenue	\$3,298,867			P.F.E. Credit	\$2,743,193
3. M & O Base Revenue	\$4,624,806			P.F.E. Non-Credit	\$320,958
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$66,011,968		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0001		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.41%		A. Total Computational Revenue	\$71,780,590
D. Credit Base Cost-of-Living Adjustment		\$1,511,537		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$79,503		C. Total Available General Revenue	\$71,780,590
F. Total Base Cost-of-Living Adjustment		\$1,591,040			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$71,780,590
FTES:	4.00%			B. Less Property Tax Revenue	\$44,161,035
Other:	4.00%			C. Less Student Enrollment Fees(98%)	\$7,679,551
Overcap:	0.00%			D. State General Apportionment	\$19,695,302
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$244,702
1. Regular Growth Revenue Cap	\$17,267,136			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,478,571			A1. State General Apportionment	\$19,940,004
2. Actual Growth	\$1,926,191			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$1,800,626		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$125,565		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$19,940,004
1. Regular Growth Revenue Cap	\$1,319,941			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$189,470			A. 1 Year Ago	\$0
2. Actual Growth	\$102,672			B. 2 Years Ago	\$0
3. Funded Growth		\$102,672		C. 3 Years Ago	\$0
D. Total Growth		\$2,028,863			

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Regular Growth Caps adjusted by a factor of 6.9665821296172200 to match funding.  
Partnership for Excellence (PFE) is for informational purposes only. It is not included in the Total Computational Revenue



CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	19,582.13	0.00	20,219.14	20,219.14	\$132,473,961	\$139,622,601
New Credit Enrollment	11,950	0	11,739	11,739		Percent of Standard
Continuing Credit Enrollment	19,607	0	21,083	21,083		Current
Noncredit FTES	1,965.10	0.00	1,887.49	1,887.49		Base Year
Gross Square Footage	1,028,053	N/A	1,028,053	1,028,053	District:	54.07 58.76
Leased Space FTES	117.92	N/A	86.56	86.56	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$75,228,935	Equalization (T5-58775)	\$2,669,252
1. Credit Base Revenue	\$64,853,061			Partnership for Excellence	
2. Noncredit Base Revenue	\$3,604,951			P.F.E. Credit	\$3,501,920
3. M & O Base Revenue	\$6,770,923			P.F.E. Non-Credit	\$350,737
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$75,228,935	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0069		A. Total Computational Revenue	\$81,730,449
C. Effective District Credit COLA Rate		2.43%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$1,738,048		C. Total Available General Revenue	\$81,730,449
E. Noncredit Base Cost-of-Living Adjustment		\$86,879			
F. Total Base Cost-of-Living Adjustment		\$1,824,927			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$81,730,449
FTES:	2.73%			B. Less Property Tax Revenue	\$19,190,348
Other:	2.73%			C. Less Student Enrollment Fees(98%)	\$6,985,815
Overcap:	119.0%			D. State General Apportionment	\$55,275,665
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$278,621
1. Regular Growth Revenue Cap	\$13,256,133			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,902,718			A1. State General Apportionment	\$55,554,286
2. Actual Growth	\$2,016,340			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$1,248,447		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$767,893		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$55,554,286
1. Regular Growth Revenue Cap	\$1,318,913			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$189,321			A. 1 Year Ago	\$0
2. Actual Growth	\$-9,005			B. 2 Years Ago	\$0
3. Funded Growth		\$-9,005		C. 3 Years Ago	\$0
D. Total Growth		\$2,007,335			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	16,655.18	0.00	17,482.03	17,482.03	\$130,221,279	\$138,764,978	
New Credit Enrollment	21,020	0	20,435	20,435			
Continuing Credit Enrollment	20,297	0	24,397	24,397			
Noncredit FTES	210.66	0.00	293.26	293.26			
Gross Square Footage	1,307,643	N/A	1,307,643	1,307,643	District:	Base	Year
Leased Space FTES	907.55	N/A	885.62	885.62	Statewide Avg:	53.98	56.27
						54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$70,674,484		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$61,463,291			Partnership for Excellence	
2. Noncredit Base Revenue	\$386,453			P.F.E. Credit	\$3,159,961
3. M & O Base Revenue	\$8,824,740			P.F.E. Non-Credit	\$37,599
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$70,674,484		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0085		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.43%		A. Total Computational Revenue	\$75,712,031
D. Credit Base Cost-of-Living Adjustment		\$1,708,340		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$9,314		C. Total Available General Revenue	\$75,712,031
F. Total Base Cost-of-Living Adjustment		\$1,717,654			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$75,712,031
FTES:	2.00%			B. Less Property Tax Revenue	\$25,089,165
Other:	2.00%			C. Less Student Enrollment Fees(98%)	\$4,657,663
Overcap:	839.0%			D. State General Apportionment	\$45,707,099
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$258,104
1. Regular Growth Revenue Cap	\$8,392,373			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,204,728			A1. State General Apportionment	\$45,965,203
2. Actual Growth	\$3,326,189			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$1,204,728			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$271,488			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$1,849,973			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$45,965,203
1. Regular Growth Revenue Cap	\$1,259,319			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$180,766			A. 1 Year Ago	\$0
2. Actual Growth	\$-6,296			B. 2 Years Ago	\$0
3. Funded Growth	\$-6,296			C. 3 Years Ago	\$0
D. Total Growth		\$3,319,893			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	19,849.86	0.00	19,799.76	19,799.76	\$145,002,844	\$149,958,493	
New Credit Enrollment	19,807	0	21,803	21,803		Percent of Standard	
Continuing Credit Enrollment	36,484	0	37,354	37,354		Current	
Noncredit FTES	8,953.72	0.00	9,936.40	9,936.40		Base	Year
Gross Square Footage	775,196	N/A	812,230	812,230	District:	54.74	59.17
Leased Space FTES	9,450.27	N/A	10,022.39	10,022.39	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$95,795,943		Equalization (T5-58775)	\$1,528,169
1. Credit Base Revenue	\$71,640,315			Partnership for Excellence	
2. Noncredit Base Revenue	\$16,425,485			P.F.E. Credit	\$3,527,072
3. M & O Base Revenue	\$7,730,143			P.F.E. Non-Credit	\$1,598,089
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$95,795,943		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.41%		A. Total Computational Revenue	\$102,273,835
D. Credit Base Cost-of-Living Adjustment		\$1,912,828		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$395,854		C. Total Available General Revenue	\$102,273,835
F. Total Base Cost-of-Living Adjustment		\$2,308,682			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$102,273,835
FTES:	3.88%			B. Less Property Tax Revenue	\$46,322,221
Other:	3.88%			C. Less Student Enrollment Fees(98%)	\$6,303,503
Overcap:	0.00%			D. State General Apportionment	\$49,299,457
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$348,654
1. Regular Growth Revenue Cap	\$23,765,487			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$3,411,293			A1. State General Apportionment	\$49,648,111
2. Actual Growth	\$2,228,179			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$2,228,179			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$49,648,111
1. Regular Growth Revenue Cap	\$2,139,979			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$353,874			A. 1 Year Ago	\$0
2. Actual Growth	\$412,862			B. 2 Years Ago	\$0
3. Funded Growth	\$412,862			C. 3 Years Ago	\$0
D. Total Growth		\$2,641,041			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
REDWOODS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard Current
Credit FTES	5,517.91	0.00	4,979.44	4,979.44	\$42,202,783	\$40,040,990	
New Credit Enrollment	3,904	0	3,563	3,563			
Continuing Credit Enrollment	6,514	0	6,383	6,383			
Noncredit FTES	10.59	0.00	8.01	8.01			
Gross Square Footage	481,035	N/A	481,519	481,519	District:	53.77	61.28
Leased Space FTES	239.16	N/A	289.68	289.68	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$22,711,287		Equalization (T5-58775)	\$219,969
1. Credit Base Revenue	\$19,472,102			Partnership for Excellence	
2. Noncredit Base Revenue	\$19,428			P.F.E. Credit	\$1,046,870
3. M & O Base Revenue	\$3,219,757			P.F.E. Non-Credit	\$1,890
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-1,776,825				
B. Total Base Revenue (Revised)		\$20,934,462		V. Budget Stability (T5-58776).	\$1,776,825
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0124			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$553,655		A. Total Computational Revenue	\$23,503,134
E. Noncredit Base Cost-of-Living Adjustment		\$468		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$554,123		C. Total Available General Revenue	\$23,503,134
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$23,503,134
FTES:	2.87%			B. Less Property Tax Revenue	\$7,601,031
Other:	2.87%			C. Less Student Enrollment Fees(98%)	\$1,189,254
Overcap:	0.00%			D. State General Apportionment	\$14,632,726
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$80,123
1. Regular Growth Revenue Cap	\$3,866,825				
Unadjusted Reg. Growth Rev. Cap	\$555,028			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-1,776,825)	\$0			A1. State General Apportionment	\$14,712,849
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$659,343			A3. Net State General Apportionment	\$14,712,849
Unadjusted Reg. Growth Rev. Cap	\$94,645				
2. Actual Growth	\$17,755			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$17,755			A. 1 Year Ago	\$41,480
D. Total Growth		\$17,755		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	10,937.58	0.00	11,914.65	11,914.65	\$76,241,728	\$83,520,460
New Credit Enrollment	9,973	0	8,035	8,035		Percent of Standard
Continuing Credit Enrollment	13,559	0	15,619	15,619		Current
Noncredit FTES	654.87	0.00	588.74	588.74		Base Year
Gross Square Footage	543,877	N/A	543,877	543,877	District:	54.72 57.22
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$42,924,076		Equalization (T5-58775)	\$747,418
1. Credit Base Revenue	\$38,158,153			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,201,351			P.F.E. Credit	\$1,871,534
3. M & O Base Revenue	\$3,564,572			P.F.E. Non-Credit	\$116,883
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$42,924,076		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.41%		A. Total Computational Revenue	\$47,543,453
D. Credit Base Cost-of-Living Adjustment		\$1,005,518		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$28,953		C. Total Available General Revenue	\$47,543,453
F. Total Base Cost-of-Living Adjustment		\$1,034,471			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$47,543,453
FTES:	3.06%			B. Less Property Tax Revenue	\$9,283,987
Other:	3.06%			C. Less Student Enrollment Fees(98%)	\$3,261,293
Overcap:	626.0%			D. State General Apportionment	\$34,836,096
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$162,077
1. Regular Growth Revenue Cap	\$8,350,783			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,198,684			A1. State General Apportionment	\$34,998,173
2. Actual Growth	\$2,837,488			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$1,198,684			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$636,701			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$1,002,103			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$34,998,173
1. Regular Growth Revenue Cap	\$778,275			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$111,718			A. 1 Year Ago	\$0
2. Actual Growth	\$0			B. 2 Years Ago	\$0
3. Funded Growth	\$0			C. 3 Years Ago	\$0
D. Total Growth		\$2,837,488			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard Current
Credit FTES	21,944.38	0.00	24,569.01	24,569.01	\$146,937,553	\$166,227,627	
New Credit Enrollment	16,283	0	16,479	16,479		Percent of Standard	
Continuing Credit Enrollment	24,531	0	27,006	27,006			
Noncredit FTES	159.62	0.00	97.12	97.12		Base	Year
Gross Square Footage	887,768	N/A	893,942	893,942	District:	53.78	56.64
Leased Space FTES	315.79	N/A	275.65	275.65	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$79,319,385	Equalization (T5-58775)	\$3,337,150
1. Credit Base Revenue	\$73,119,594			Partnership for Excellence	
2. Noncredit Base Revenue	\$292,821			P.F.E. Credit	\$3,572,455
3. M & O Base Revenue	\$5,906,970			P.F.E. Non-Credit	\$28,489
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$79,319,385	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0122			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,927,776		A. Total Computational Revenue	\$93,046,577
E. Noncredit Base Cost-of-Living Adjustment		\$7,057		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,934,833		C. Total Available General Revenue	\$93,046,577
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$93,046,577
FTES:	3.34%			B. Less Property Tax Revenue	\$27,794,541
Other:	3.34%			C. Less Student Enrollment Fees(98%)	\$8,078,230
Overcap:	316.0%			D. State General Apportionment	\$56,856,608
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$317,198
1. Regular Growth Revenue Cap	\$17,510,915			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,513,521			A1. State General Apportionment	\$57,173,806
2. Actual Growth	\$8,425,289			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$4,791,545			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$2,319,832			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$1,313,912			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$57,173,806
1. Regular Growth Revenue Cap	\$1,407,717			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$202,065			A. 1 Year Ago	\$0
2. Actual Growth	\$29,920			B. 2 Years Ago	\$0
3. Funded Growth	\$29,920			C. 3 Years Ago	\$0
D. Total Growth			\$8,455,209		

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	13,874.12	0.00	14,077.53	14,077.53	\$100,190,205	\$104,352,770	
New Credit Enrollment	11,602	0	10,926	10,926			
Continuing Credit Enrollment	16,246	0	16,096	16,096			
Noncredit FTES	38.21	0.00	25.25	25.25			
Gross Square Footage	891,338	N/A	958,006	958,006	District:	Base	Year
Leased Space FTES	746.71	N/A	832.35	832.35	Statewide Avg:	53.25	56.59
						54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$53,417,937		Equalization (T5-58775)	\$894,352
1. Credit Base Revenue	\$47,296,657			Partnership for Excellence	
2. Noncredit Base Revenue	\$70,097			P.F.E. Credit	\$2,539,101
3. M & O Base Revenue	\$6,051,183			P.F.E. Non-Credit	\$6,820
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$53,417,937		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0224		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.46%		A. Total Computational Revenue	\$56,557,540
D. Credit Base Cost-of-Living Adjustment		\$1,314,482		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$1,689		C. Total Available General Revenue	\$56,557,540
F. Total Base Cost-of-Living Adjustment		\$1,316,171			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$56,557,540
FTES:		2.70%		B. Less Property Tax Revenue	\$15,595,071
Other:		2.70%		C. Less Student Enrollment Fees(98%)	\$3,749,401
Overcap:		0.00%		D. State General Apportionment	\$37,020,262
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$192,806
1. Regular Growth Revenue Cap	\$9,011,497			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,293,535			A1. State General Apportionment	\$37,213,068
2. Actual Growth	\$456,974			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$195,670		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$261,304		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$37,213,068
1. Regular Growth Revenue Cap	\$1,165,758			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$314,535			A. 1 Year Ago	\$0
2. Actual Growth	\$472,106			B. 2 Years Ago	\$0
3. Funded Growth		\$472,106		C. 3 Years Ago	\$0
D. Total Growth		\$929,080			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	29,543.54	0.00	30,907.84	30,907.84	\$215,199,680	\$227,898,660
New Credit Enrollment	32,988	0	31,938	31,938		Percent of Standard
Continuing Credit Enrollment	41,095	0	40,353	40,353		Current
Noncredit FTES	11,008.93	0.00	9,913.11	9,913.11		Base Year
Gross Square Footage	1,710,759	N/A	1,808,060	1,808,060	District:	53.63 58.18
Leased Space FTES	4,699.25	N/A	3,127.77	3,127.77	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$135,617,570		Equalization (T5-58775)	\$2,341,862
1. Credit Base Revenue	\$102,892,014			Partnership for Excellence	
2. Noncredit Base Revenue	\$20,195,740			P.F.E. Credit	\$5,953,281
3. M & O Base Revenue	\$12,529,816			P.F.E. Non-Credit	\$1,964,910
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$135,617,570		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0150		A. Total Computational Revenue	\$143,300,523
C. Effective District Credit COLA Rate		2.45%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$2,823,391		C. Total Available General Revenue	\$143,300,523
E. Noncredit Base Cost-of-Living Adjustment		\$486,717			
F. Total Base Cost-of-Living Adjustment		\$3,310,108			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$143,300,523
FTES:		2.21%		B. Less Property Tax Revenue	\$63,093,824
Other:		2.21%		C. Less Student Enrollment Fees(98%)	\$10,505,915
Overcap:		0.00%		D. State General Apportionment	\$69,212,269
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$488,515
1. Regular Growth Revenue Cap	\$19,258,943			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,764,624			A1. State General Apportionment	\$69,700,784
2. Actual Growth	\$1,829,041			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$1,714,821		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$114,220		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$69,700,784
1. Regular Growth Revenue Cap	\$1,975,774			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$488,141			A. 1 Year Ago	\$0
2. Actual Growth	\$201,942			B. 2 Years Ago	\$0
3. Funded Growth		\$201,942		C. 3 Years Ago	\$0
D. Total Growth		\$2,030,983			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	22,712.23	0.00	23,534.65	23,534.65	\$163,579,110	\$172,424,093
New Credit Enrollment	17,153	0	17,121	17,121		Percent of Standard
Continuing Credit Enrollment	26,667	0	27,976	27,976		Current
Noncredit FTES	12,959.43	0.00	12,468.81	12,468.81		Base Year
Gross Square Footage	1,506,294	N/A	1,506,294	1,506,294	District:	58.96 62.75
Leased Space FTES	8,113.93	N/A	7,850.44	7,850.44	Statewide Avg:	54.44 58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$120,223,437</p> <p>1. Credit Base Revenue \$84,302,427</p> <p>2. Noncredit Base Revenue \$23,773,908</p> <p>3. M &amp; O Base Revenue \$12,147,102</p> <p>4. Restoration \$0</p> <p>5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$120,223,437</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 2.41%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 2.41%</p> <p>D. Credit Base Cost-of-Living Adjustment \$2,324,434</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$572,951</p> <p>F. Total Base Cost-of-Living Adjustment \$2,897,385</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 1.00%</p> <p>Other: 1.00%</p> <p>Overcap: 0.00%</p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>1. Regular Growth Revenue Cap \$7,119,204</p> <p>Unadjusted Reg. Growth Rev. Cap \$1,022,031</p> <p>2. Actual Growth \$1,821,833</p> <p>3. Funded Regular Growth \$1,431,787</p> <p>4. Funded Overcap Growth \$0</p> <p>5. Funded Supplemental Growth \$390,046</p> <p>C. M &amp; O Growth Revenue.</p> <p>1. Regular Growth Revenue Cap \$866,699</p> <p>Unadjusted Reg. Growth Rev. Cap \$124,409</p> <p>2. Actual Growth \$-75,653</p> <p>3. Funded Growth \$-75,653</p> <p>D. Total Growth \$1,746,180</p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>Equalization (T5-58775) \$0</p> <p>Partnership for Excellence P.F.E. Credit \$4,437,568</p> <p>P.F.E. Non-Credit \$2,313,041</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$124,867,002</p> <p>B. Deficit Factor 1.0000000</p> <p>C. Total Available General Revenue \$124,867,002</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$124,867,002</p> <p>B. Less Property Tax Revenue \$39,919,007</p> <p>C. Less Student Enrollment Fees(98%) \$7,925,516</p> <p>D. State General Apportionment \$76,596,805</p> <p>E. Property Tax Backfill \$425,674</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$77,022,479</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired \$0</p> <p>Statewide Average Replacement Cost \$57,704</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$77,022,479</p> <p>IX. Decline (INFORMATIONAL).</p> <p>A. 1 Year Ago \$0</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	14,308.79	0.00	14,424.07	14,424.07	\$98,427,050	\$101,565,506
New Credit Enrollment	7,301	0	7,337	7,337		Percent of Standard
Continuing Credit Enrollment	16,754	0	16,664	16,664		Current
Noncredit FTES	823.56	0.00	677.74	677.74		Base Year
Gross Square Footage	838,165	N/A	848,258	848,258	District:	54.58 58.47
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$55,236,103		Equalization (T5-58775)	\$1,407,038
1. Credit Base Revenue	\$48,231,957			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,510,810			P.F.E. Credit	\$2,396,565
3. M & O Base Revenue	\$5,493,336			P.F.E. Non-Credit	\$146,992
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$55,236,103		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.41%		A. Total Computational Revenue	\$58,117,019
D. Credit Base Cost-of-Living Adjustment		\$1,294,780		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$36,411		C. Total Available General Revenue	\$58,117,019
F. Total Base Cost-of-Living Adjustment		\$1,331,191			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$58,117,019
FTES:	4.86%			B. Less Property Tax Revenue	\$23,758,829
Other:	4.86%			C. Less Student Enrollment Fees(98%)	\$4,055,141
Overcap:	0.00%			D. State General Apportionment	\$30,104,927
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$198,122
1. Regular Growth Revenue Cap	\$16,889,270			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,424,326			A1. State General Apportionment	\$30,303,049
2. Actual Growth	\$74,936			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$0		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$74,936		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$30,303,049
1. Regular Growth Revenue Cap	\$1,904,921			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$273,438			A. 1 Year Ago	\$0
2. Actual Growth	\$67,751			B. 2 Years Ago	\$0
3. Funded Growth		\$67,751		C. 3 Years Ago	\$0
D. Total Growth		\$142,687			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	14,498.12	0.00	13,159.95	13,159.95	\$105,888,702	\$103,151,201	
New Credit Enrollment	12,942	0	13,933	13,933			Percent of Standard
Continuing Credit Enrollment	18,827	0	18,976	18,976			Current
Noncredit FTES	134.88	0.00	143.46	143.46			Base Year
Gross Square Footage	1,016,261	N/A	1,164,972	1,164,972	District:	53.87	60.51
Leased Space FTES	47.93	N/A	167.03	167.03	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$57,293,955		Equalization (T5-58775)	\$502,525
1. Credit Base Revenue	\$50,372,503			Partnership for Excellence	
2. Noncredit Base Revenue	\$247,436			P.F.E. Credit	\$2,436,639
3. M & O Base Revenue	\$6,674,016			P.F.E. Non-Credit	\$24,074
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-3,853,001				
B. Total Base Revenue (Revised)		\$53,440,954		V. Budget Stability (T5-58776).	\$3,853,001
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0104			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,389,119		A. Total Computational Revenue	\$60,223,998
E. Noncredit Base Cost-of-Living Adjustment		\$5,963		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,395,082		C. Total Available General Revenue	\$60,223,998
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$60,223,998
FTES:	4.66%			B. Less Property Tax Revenue	\$52,411,212
Other:	4.66%			C. Less Student Enrollment Fees(98%)	\$3,784,760
Overcap:	0.00%			D. State General Apportionment	\$3,822,721
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$205,305
1. Regular Growth Revenue Cap	\$16,436,549				
Unadjusted Reg. Growth Rev. Cap	\$2,359,448			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-3,853,001)	\$0			A1. State General Apportionment	\$4,028,026
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,219,108			A3. Net State General Apportionment	\$4,028,026
Unadjusted Reg. Growth Rev. Cap	\$559,815				
2. Actual Growth	\$1,032,436			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$1,032,436			A. 1 Year Ago	\$0
D. Total Growth	\$1,032,436			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	8,887.10	0.00	8,931.10	8,931.10	\$63,224,543	\$64,993,515
New Credit Enrollment	5,938	0	5,771	5,771		Percent of Standard
Continuing Credit Enrollment	9,695	0	9,909	9,909		Current
Noncredit FTES	215.03	0.00	247.21	247.21		Base Year
Gross Square Footage	587,528	N/A	587,843	587,843	District:	53.86 57.02
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$34,447,531		Equalization (T5-58775)	\$622,913
1. Credit Base Revenue	\$30,202,400			Partnership for Excellence	
2. Noncredit Base Revenue	\$394,470			P.F.E. Credit	\$1,373,427
3. M & O Base Revenue	\$3,850,661			P.F.E. Non-Credit	\$38,379
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$34,447,531		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0107		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.44%		A. Total Computational Revenue	\$36,110,033
D. Credit Base Cost-of-Living Adjustment		\$829,460		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$9,507		C. Total Available General Revenue	\$36,110,033
F. Total Base Cost-of-Living Adjustment		\$838,967			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$36,110,033
FTES:	3.37%			B. Less Property Tax Revenue	\$23,598,204
Other:	3.37%			C. Less Student Enrollment Fees(98%)	\$3,438,263
Overcap:	0.00%			D. State General Apportionment	\$8,950,466
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$123,100
1. Regular Growth Revenue Cap	\$7,230,294			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,037,903			A1. State General Apportionment	\$9,073,566
2. Actual Growth	\$198,508			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$198,508			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$9,073,566
1. Regular Growth Revenue Cap	\$925,911			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$132,910			A. 1 Year Ago	\$0
2. Actual Growth	\$2,114			B. 2 Years Ago	\$0
3. Funded Growth	\$2,114			C. 3 Years Ago	\$0
D. Total Growth	\$200,622				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	19,800.62	0.00	21,534.73	21,534.73	\$143,258,128	\$154,883,956
New Credit Enrollment	14,972	0	12,477	12,477		Percent of Standard
Continuing Credit Enrollment	27,794	0	27,038	27,038		Current
Noncredit FTES	43.76	0.00	52.41	52.41		Base Year
Gross Square Footage	1,255,045	N/A	1,220,892	1,220,892	District:	54.06 56.9
Leased Space FTES	107.34	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$77,520,321		Equalization (T5-58775)	\$779,601
1. Credit Base Revenue	\$70,378,525			Partnership for Excellence	
2. Noncredit Base Revenue	\$80,277			P.F.E. Credit	\$3,530,268
3. M & O Base Revenue	\$7,061,519			P.F.E. Non-Credit	\$5,301
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$77,520,321		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0070		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.43%		A. Total Computational Revenue	\$84,693,715
D. Credit Base Cost-of-Living Adjustment		\$1,879,369		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$1,935		C. Total Available General Revenue	\$84,693,715
F. Total Base Cost-of-Living Adjustment		\$1,881,304			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$84,693,715
FTES:		1.72%		B. Less Property Tax Revenue	\$60,204,946
Other:		1.72%		C. Less Student Enrollment Fees(98%)	\$6,543,786
Overcap:		0.00%		D. State General Apportionment	\$17,656,260
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$288,723
1. Regular Growth Revenue Cap	\$8,239,368			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,182,772			A1. State General Apportionment	\$17,944,983
2. Actual Growth	\$4,772,565			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$4,480,957		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$291,608		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$17,944,983
1. Regular Growth Revenue Cap	\$1,013,176			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$145,437			A. 1 Year Ago	\$0
2. Actual Growth	\$-260,076			B. 2 Years Ago	\$0
3. Funded Growth		\$-260,076		C. 3 Years Ago	\$0
D. Total Growth		\$4,512,489			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	11,824.72	0.00	12,654.42	12,654.42	\$81,940,781	\$89,557,078
New Credit Enrollment	8,313	0	8,115	8,115		Percent of Standard
Continuing Credit Enrollment	12,942	0	15,211	15,211		Current
Noncredit FTES	2,374.76	0.00	2,328.76	2,328.76		Base Year
Gross Square Footage	654,665	N/A	684,905	684,905	District:	54.12 58.29
Leased Space FTES	389.71	N/A	360.76	360.76	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$48,699,226		Equalization (T5-58775)	\$1,307,890
1. Credit Base Revenue	\$39,942,823			Partnership for Excellence	
2. Noncredit Base Revenue	\$4,356,466			P.F.E. Credit	\$1,972,852
3. M & O Base Revenue	\$4,399,937			P.F.E. Non-Credit	\$423,855
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$48,699,226		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0059		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.42%		A. Total Computational Revenue	\$54,183,022
D. Credit Base Cost-of-Living Adjustment		\$1,074,966		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$104,991		C. Total Available General Revenue	\$54,183,022
F. Total Base Cost-of-Living Adjustment		\$1,179,957			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$54,183,022
FTES:	2.22%			B. Less Property Tax Revenue	\$16,566,277
Other:	2.22%			C. Less Student Enrollment Fees(98%)	\$4,362,672
Overcap:	0.00%			D. State General Apportionment	\$33,069,362
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$184,711
1. Regular Growth Revenue Cap	\$6,917,393			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$992,963			A1. State General Apportionment	\$33,254,073
2. Actual Growth	\$2,801,272			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$2,294,687		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$506,585		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$33,254,073
1. Regular Growth Revenue Cap	\$696,950			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$205,473			A. 1 Year Ago	\$0
2. Actual Growth	\$194,677			B. 2 Years Ago	\$0
3. Funded Growth		\$194,677		C. 3 Years Ago	\$0
D. Total Growth		\$2,995,949			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	10,610.92	0.00	11,131.20	11,131.20	\$72,378,243	\$77,841,422	
New Credit Enrollment	8,020	0	6,783	6,783			Percent of Standard
Continuing Credit Enrollment	12,268	0	12,836	12,836			Current
Noncredit FTES	108.48	0.00	131.90	131.90			Base Year
Gross Square Footage	443,239	N/A	530,146	530,146	District:	54.52	57.5
Leased Space FTES	374.80	N/A	320.07	320.07	Statewide Avg:	54.44	58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue <span style="float: right;">\$39,661,785</span></p> <p>    1. Credit Base Revenue <span style="float: right;">\$36,452,710</span></p> <p>    2. Noncredit Base Revenue <span style="float: right;">\$199,005</span></p> <p>    3. M &amp; O Base Revenue <span style="float: right;">\$3,010,070</span></p> <p>    4. Restoration <span style="float: right;">\$0</span></p> <p>    5. Decline <span style="float: right;">\$0</span></p> <p>B. Total Base Revenue (Revised) <span style="float: right;">\$39,661,785</span></p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment <span style="float: right;">2.41%</span></p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) <span style="float: right;">1.0000</span></p> <p>C. Effective District Credit COLA Rate <span style="float: right;">2.41%</span></p> <p>D. Credit Base Cost-of-Living Adjustment <span style="float: right;">\$951,053</span></p> <p>E. Noncredit Base Cost-of-Living Adjustment <span style="float: right;">\$4,796</span></p> <p>F. Total Base Cost-of-Living Adjustment <span style="float: right;">\$955,849</span></p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>    FTES: <span style="float: right;">14.02%</span></p> <p>    Other: <span style="float: right;">14.02%</span></p> <p>    Overcap: <span style="float: right;">0.00%</span></p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>    1. Regular Growth Revenue Cap <span style="float: right;">\$35,709,328</span></p> <p>        Unadjusted Reg. Growth Rev. Cap <span style="float: right;">\$5,125,744</span></p> <p>    2. Actual Growth <span style="float: right;">\$1,494,821</span></p> <p>    3. Funded Regular Growth <span style="float: right;">\$1,301,869</span></p> <p>    4. Funded Overcap Growth <span style="float: right;">\$0</span></p> <p>    5. Funded Supplemental Growth <span style="float: right;">\$192,952</span></p> <p>C. M &amp; O Growth Revenue.</p> <p>    1. Regular Growth Revenue Cap <span style="float: right;">\$3,011,120</span></p> <p>        Unadjusted Reg. Growth Rev. Cap <span style="float: right;">\$598,463</span></p> <p>    2. Actual Growth <span style="float: right;">\$567,660</span></p> <p>    3. Funded Growth <span style="float: right;">\$567,660</span></p> <p>D. Total Growth <span style="float: right;">\$2,062,481</span></p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>    Equalization (T5-58775) <span style="float: right;">\$1,051,038</span></p> <p>    Partnership for Excellence</p> <p>        P.F.E. Credit <span style="float: right;">\$1,255,123</span></p> <p>        P.F.E. Non-Credit <span style="float: right;">\$19,362</span></p> <p>    Audit Adjustment <span style="float: right;">\$0</span></p> <p>V. Budget Stability (T5-58776). <span style="float: right;">\$0</span></p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>    A. Total Computational Revenue <span style="float: right;">\$43,731,153</span></p> <p>    B. Deficit Factor <span style="float: right;">1.00000000</span></p> <p>    C. Total Available General Revenue <span style="float: right;">\$43,731,153</span></p> <p>VII. State General Apportionment (T5-58770).</p> <p>    A. Total Available General Revenue <span style="float: right;">\$43,731,153</span></p> <p>    B. Less Property Tax Revenue <span style="float: right;">\$10,642,668</span></p> <p>    C. Less Student Enrollment Fees(98%) <span style="float: right;">\$4,240,338</span></p> <p>    D. State General Apportionment <span style="float: right;">\$28,699,067</span></p> <p>    E. Property Tax Backfill <span style="float: right;">\$149,080</span></p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>    A1. State General Apportionment <span style="float: right;">\$28,848,147</span></p> <p>    A2. Full-time Faculty Adjustment (T5-51025)</p> <p>        Number of Faculty not Hired <span style="float: right;">\$0</span></p> <p>        Statewide Average Replacement Cost <span style="float: right;">\$57,704</span></p> <p>        Full-time Faculty Adjustment <span style="float: right;">\$0</span></p> <p>    A3. Net State General Apportionment <span style="float: right;">\$28,848,147</span></p> <p>IX. Decline (INFORMATIONAL).</p> <p>    A. 1 Year Ago <span style="float: right;">\$0</span></p> <p>    B. 2 Years Ago <span style="float: right;">\$0</span></p> <p>    C. 3 Years Ago <span style="float: right;">\$0</span></p>
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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	15,172.63	5,204.66	20,377.29	20,377.29	\$106,946,950	\$140,601,902
New Credit Enrollment	10,782	2,206	12,988	12,988		Percent of Standard
Continuing Credit Enrollment	21,703	-1,870	19,833	19,833		Current
Noncredit FTES	554.20	109.92	664.12	664.12		Base Year
Gross Square Footage	906,164	N/A	1,004,154	1,004,154	District:	62.48 61.12
Leased Space FTES	486.73	N/A	630.32	630.32	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$67,841,402		Equalization (T5-58775)	\$3,607,907
1. Credit Base Revenue	\$60,749,267			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,016,672			P.F.E. Credit	\$3,562,969
3. M & O Base Revenue	\$6,075,463			P.F.E. Non-Credit	\$98,915
4. Restoration	\$9,514,249			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$77,355,651		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,839,769		A. Total Computational Revenue	\$83,526,826
E. Noncredit Base Cost-of-Living Adjustment		\$24,502		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,864,271		C. Total Available General Revenue	\$83,526,826
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$83,526,826
FTES:	4.22%			B. Less Property Tax Revenue	\$16,431,951
Other:	4.22%			C. Less Student Enrollment Fees(98%)	\$9,377,793
Overcap:	0.00%			D. State General Apportionment	\$57,432,337
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$284,745
1. Regular Growth Revenue Cap	\$20,566,043				
Unadjusted Reg. Growth Rev. Cap	\$2,952,097			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$0			A1. State General Apportionment	\$57,717,082
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,829,346			A3. Net State General Apportionment	\$57,717,082
Unadjusted Reg. Growth Rev. Cap	\$663,667				
2. Actual Growth	\$698,997			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$698,997			A. 1 Year Ago	\$10,247,802
D. Total Growth	\$698,997			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SEQUOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	8,275.73	0.00	8,263.81	8,263.81	\$58,274,514	\$60,360,904
New Credit Enrollment	6,126	0	5,447	5,447		Percent of Standard
Continuing Credit Enrollment	10,204	0	9,632	9,632		Current
Noncredit FTES	235.03	0.00	356.36	356.36		Base Year
Gross Square Footage	417,339	N/A	510,212	510,212	District:	54.01 57.87
Leased Space FTES	294.21	N/A	312.05	312.05	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$31,903,910		Equalization (T5-58775)	\$725,627
1. Credit Base Revenue	\$28,655,023			Partnership for Excellence	
2. Noncredit Base Revenue	\$431,160			P.F.E. Credit	\$1,524,634
3. M & O Base Revenue	\$2,817,727			P.F.E. Non-Credit	\$41,949
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-37,288				
B. Total Base Revenue (Revised)		\$31,866,622		V. Budget Stability (T5-58776).	\$37,288
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0079			
C. Effective District Credit COLA Rate		2.43%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$764,485		A. Total Computational Revenue	\$34,032,956
E. Noncredit Base Cost-of-Living Adjustment		\$10,391		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$774,876		C. Total Available General Revenue	\$34,032,956
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$34,032,956
FTES:	3.61%			B. Less Property Tax Revenue	\$8,568,373
Other:	3.61%			C. Less Student Enrollment Fees(98%)	\$2,138,994
Overcap:	0.00%			D. State General Apportionment	\$23,209,570
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$116,019
1. Regular Growth Revenue Cap	\$7,326,746				
Unadjusted Reg. Growth Rev. Cap	\$1,051,586			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-37,288)	\$0			A1. State General Apportionment	\$23,325,589
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$725,787			A3. Net State General Apportionment	\$23,325,589
Unadjusted Reg. Growth Rev. Cap	\$626,470				
2. Actual Growth	\$628,543			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$628,543			A. 1 Year Ago	\$0
D. Total Growth	\$628,543			B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	6,902.95	338.71	7,241.66	7,241.66	\$51,738,263	\$55,118,264	
New Credit Enrollment	5,247	-404	4,843	4,843			
Continuing Credit Enrollment	9,785	-902	8,883	8,883			
Noncredit FTES	273.34	45.50	318.84	318.84			
Gross Square Footage	508,282	N/A	529,319	529,319	District:	Base	Year
Leased Space FTES	672.51	N/A	1,429.00	1,429.00	Statewide Avg:	55.01	57.45
						54.44	58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$28,963,296</p> <p>1. Credit Base Revenue \$24,942,030</p> <p>2. Noncredit Base Revenue \$501,438</p> <p>3. M &amp; O Base Revenue \$3,519,828</p> <p>4. Restoration \$507,087</p> <p>5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$29,470,383</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 2.41%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 2.41%</p> <p>D. Credit Base Cost-of-Living Adjustment \$698,152</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$12,085</p> <p>F. Total Base Cost-of-Living Adjustment \$710,237</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 3.67%</p> <p>Other: 3.67%</p> <p>Overcap: 0.00%</p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>1. Regular Growth Revenue Cap \$6,586,537</p> <p>Unadjusted Reg. Growth Rev. Cap \$945,509</p> <p>2. Actual Growth \$0</p> <p>3. Funded Regular Growth \$0</p> <p>4. Funded Overcap Growth \$0</p> <p>5. Funded Supplemental Growth \$0</p> <p>C. M &amp; O Growth Revenue.</p> <p>1. Regular Growth Revenue Cap \$921,699</p> <p>Unadjusted Reg. Growth Rev. Cap \$148,300</p> <p>2. Actual Growth \$358,416</p> <p>3. Funded Growth \$358,416</p> <p>D. Total Growth \$358,416</p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>Equalization (T5-58775) \$302,725</p> <p>Partnership for Excellence</p> <p>P.F.E. Credit \$1,375,243</p> <p>P.F.E. Non-Credit \$48,787</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$30,841,761</p> <p>B. Deficit Factor 1.00000000</p> <p>C. Total Available General Revenue \$30,841,761</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$30,841,761</p> <p>B. Less Property Tax Revenue \$10,662,206</p> <p>C. Less Student Enrollment Fees(98%) \$2,135,067</p> <p>D. State General Apportionment \$17,939,348</p> <p>E. Property Tax Backfill \$105,140</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$18,044,488</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired \$0</p> <p>Statewide Average Replacement Cost \$57,704</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$18,044,488</p> <p>IX. Decline (INFORMATIONAL).</p> <p>A. 1 Year Ago \$620,801</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	13,346.98	0.00	13,391.51	13,391.51	\$92,309,760	\$94,786,990
New Credit Enrollment	10,355	0	10,486	10,486		Percent of Standard
Continuing Credit Enrollment	16,668	0	16,750	16,750		Current
Noncredit FTES	219.25	0.00	276.68	276.68		Base Year
Gross Square Footage	604,991	N/A	612,311	612,311	District:	53.34 57.22
Leased Space FTES	1,850.24	N/A	1,540.92	1,540.92	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$49,642,556		Equalization (T5-58775)	\$1,479,209
1. Credit Base Revenue	\$44,756,493			Partnership for Excellence	
2. Noncredit Base Revenue	\$402,211			P.F.E. Credit	\$2,129,937
3. M & O Base Revenue	\$4,483,852			P.F.E. Non-Credit	\$39,132
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$49,642,556		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0205			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,211,020		A. Total Computational Revenue	\$52,587,466
E. Noncredit Base Cost-of-Living Adjustment		\$9,693		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,220,713		C. Total Available General Revenue	\$52,587,466
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$52,587,466
FTES:	6.35%			B. Less Property Tax Revenue	\$46,804,010
Other:	6.35%			C. Less Student Enrollment Fees(98%)	\$5,240,225
Overcap:	0.00%			D. State General Apportionment	\$363,959
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$179,272
1. Regular Growth Revenue Cap	\$20,513,686			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$2,944,580			A1. State General Apportionment	\$543,231
2. Actual Growth	\$284,664			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$284,664			Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0			Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0			Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$543,231
1. Regular Growth Revenue Cap	\$2,031,542			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$291,613			A. 1 Year Ago	\$0
2. Actual Growth	\$-39,676			B. 2 Years Ago	\$0
3. Funded Growth	\$-39,676			C. 3 Years Ago	\$0
D. Total Growth	\$244,988				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	2,532.62	0.00	2,336.75	2,336.75	\$21,311,760	\$20,992,624
New Credit Enrollment	1,776	0	2,032	2,032		Percent of Standard
Continuing Credit Enrollment	3,141	0	2,780	2,780		Current
Noncredit FTES	70.38	0.00	91.27	91.27		Base Year
Gross Square Footage	214,325	N/A	214,325	214,325	District:	55.12 60.37
Leased Space FTES	210.67	N/A	234.24	234.24	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$11,876,101		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$10,283,239			Partnership for Excellence	
2. Noncredit Base Revenue	\$129,111			P.F.E. Credit	\$662,438
3. M & O Base Revenue	\$1,463,751			P.F.E. Non-Credit	\$12,562
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-619,373				
B. Total Base Revenue (Revised)		\$11,256,728		V. Budget Stability (T5-58776).	\$619,373
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$283,102		A. Total Computational Revenue	\$12,169,082
E. Noncredit Base Cost-of-Living Adjustment		\$3,112		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$286,214		C. Total Available General Revenue	\$12,169,082
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$12,169,082
FTES:	3.84%			B. Less Property Tax Revenue	\$2,880,105
Other:	1.41%			C. Less Student Enrollment Fees(98%)	\$352,601
Overcap:	0.00%			D. State General Apportionment	\$8,894,891
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$41,485
1. Regular Growth Revenue Cap	\$2,382,679				
Unadjusted Reg. Growth Rev. Cap	\$358,145			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-619,373)	\$0			A1. State General Apportionment	\$8,936,376
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$147,261			A3. Net State General Apportionment	\$8,936,376
Unadjusted Reg. Growth Rev. Cap	\$21,139				
2. Actual Growth	\$6,767			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$6,767			A. 1 Year Ago	\$0
D. Total Growth		\$6,767		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	8,090.60	0.00	8,508.85	8,508.85	\$57,623,500	\$61,586,431
New Credit Enrollment	6,439	0	6,196	6,196		Percent of Standard
Continuing Credit Enrollment	9,588	0	10,765	10,765		Current
Noncredit FTES	180.16	0.00	171.91	171.91		Base Year
Gross Square Footage	403,728	N/A	403,728	403,728	District:	52.89 56.59
Leased Space FTES	1,394.22	N/A	1,458.70	1,458.70	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$30,810,080		Equalization (T5-58775)	\$711,686
1. Credit Base Revenue	\$27,442,657			Partnership for Excellence	
2. Noncredit Base Revenue	\$330,501			P.F.E. Credit	\$1,408,008
3. M & O Base Revenue	\$3,036,922			P.F.E. Non-Credit	\$32,156
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$30,810,080		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0292			
C. Effective District Credit COLA Rate		2.48%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$756,007		A. Total Computational Revenue	\$33,737,177
E. Noncredit Base Cost-of-Living Adjustment		\$7,965		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$763,972		C. Total Available General Revenue	\$33,737,177
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$33,737,177
FTES:	3.57%			B. Less Property Tax Revenue	\$10,627,400
Other:	3.57%			C. Less Student Enrollment Fees(98%)	\$3,060,320
Overcap:	0.00%			D. State General Apportionment	\$19,934,446
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$115,011
1. Regular Growth Revenue Cap	\$7,073,796				
Unadjusted Reg. Growth Rev. Cap	\$1,015,354			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$1,432,925			A1. State General Apportionment	\$20,049,457
3. Funded Regular Growth		\$731,117		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$701,808		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$773,572			A3. Net State General Apportionment	\$20,049,457
Unadjusted Reg. Growth Rev. Cap	\$111,040				
2. Actual Growth	\$18,514			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$18,514		A. 1 Year Ago	\$0
D. Total Growth		\$1,451,439		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	16,869.17	0.00	16,908.08	16,908.08	\$119,271,599	\$121,054,376
New Credit Enrollment	13,935	0	11,722	11,722		Percent of Standard
Continuing Credit Enrollment	27,069	0	25,247	25,247		Current
Noncredit FTES	3,564.66	0.00	3,518.58	3,518.58		Base Year
Gross Square Footage	910,182	N/A	920,891	920,891	District:	53.5 58.46
Leased Space FTES	892.94	N/A	702.64	702.64	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$70,352,576	Equalization (T5-58775)	\$1,683,304
1. Credit Base Revenue	\$57,597,570			Partnership for Excellence	
2. Noncredit Base Revenue	\$6,539,323			P.F.E. Credit	\$2,970,143
3. M & O Base Revenue	\$6,215,683			P.F.E. Non-Credit	\$636,232
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-686,099				
B. Total Base Revenue (Revised)			\$69,666,477	V. Budget Stability (T5-58776).	\$686,099
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0175			
C. Effective District Credit COLA Rate		2.45%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$1,564,813		A. Total Computational Revenue	\$73,775,538
E. Noncredit Base Cost-of-Living Adjustment		\$157,598		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$1,722,411		C. Total Available General Revenue	\$73,775,538
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$73,775,538
FTES:	2.50%			B. Less Property Tax Revenue	\$34,499,381
Other:	2.50%			C. Less Student Enrollment Fees(98%)	\$6,781,231
Overcap:	0.00%			D. State General Apportionment	\$32,243,424
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$251,502
1. Regular Growth Revenue Cap	\$11,479,726				
Unadjusted Reg. Growth Rev. Cap	\$1,647,817			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth ( \$-686,099)	\$0			A1. State General Apportionment	\$32,494,926
3. Funded Regular Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth	\$0			Number of Faculty not Hired	\$0
5. Funded Supplemental Growth	\$0			Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,108,744			A3. Net State General Apportionment	\$32,494,926
Unadjusted Reg. Growth Rev. Cap	\$159,155				
2. Actual Growth	\$17,247			IX. Decline (INFORMATIONAL).	
3. Funded Growth	\$17,247			A. 1 Year Ago	\$0
D. Total Growth			\$17,247	B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT E Updated

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	20,920.46	0.00	19,795.16	19,795.16	\$143,604,445	\$140,708,690
New Credit Enrollment	18,215	0	16,586	16,586		Percent of Standard
Continuing Credit Enrollment	24,800	0	25,490	25,490		Current
Noncredit FTES	1,663.44	0.00	1,814.68	1,814.68		Base Year
Gross Square Footage	874,196	N/A	909,129	909,129	District:	55.01 60.3
Leased Space FTES	516.28	N/A	498.50	498.50	Statewide Avg:	54.44 58.33

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$82,052,199</p> <p>1. Credit Base Revenue \$73,126,410</p> <p>2. Noncredit Base Revenue \$3,051,559</p> <p>3. M &amp; O Base Revenue \$5,874,230</p> <p>4. Restoration \$0</p> <p>5. Decline \$-3,406,175</p> <p>B. Total Base Revenue (Revised) \$78,646,024</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 2.41%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if &lt; 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 2.41%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,903,915</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$73,543</p> <p>F. Total Base Cost-of-Living Adjustment \$1,977,458</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 5.27%</p> <p>Other: 5.27%</p> <p>Overcap: 0.00%</p> <p>B. Growth Revenue Exclusive of M &amp; O</p> <p>1. Regular Growth Revenue Cap \$27,662,645</p> <p>Unadjusted Reg. Growth Rev. Cap \$3,970,766</p> <p>2. Actual Growth ( \$-3,406,175) \$0</p> <p>3. Funded Regular Growth \$0</p> <p>4. Funded Overcap Growth \$0</p> <p>5. Funded Supplemental Growth \$0</p> <p>C. M &amp; O Growth Revenue.</p> <p>1. Regular Growth Revenue Cap \$2,208,845</p> <p>Unadjusted Reg. Growth Rev. Cap \$317,063</p> <p>2. Actual Growth \$229,387</p> <p>3. Funded Growth \$229,387</p> <p>D. Total Growth \$229,387</p>	<p>IV. Other Revenue &amp; Adjustments.</p> <p>Equalization<sup>2</sup> (T5-58775) \$1,965,394</p> <p>Partnership for Excellence</p> <p>P.F.E. Credit<sup>1</sup> \$3,695,044</p> <p>P.F.E. Non-Credit<sup>1</sup> \$296,896</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$3,406,175</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$84,259,044</p> <p>B. Deficit Factor 1.00000000</p> <p>C. Total Available General Revenue \$84,259,044</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$84,259,044</p> <p>B. Less Property Tax Revenue \$114,230,599</p> <p>C. Less Student Enrollment Fees(98%) \$9,839,586</p> <p>D. State General Apportionment \$0</p> <p>E. Property Tax Backfill \$0</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$0</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired \$0</p> <p>Statewide Average Replacement Cost \$57,704</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$0</p> <p>IX. Decline (INFORMATIONAL).</p> <p>A. 1 Year Ago \$0</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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<sup>1</sup> Partnership for Excellence (PFE) is for informational purposes only. It is not included in the Total Computational Revenue.

<sup>2</sup> The Equalization shown above will be included in the next year's base revenue and is for informational purposes only. It is not included in calculations of State General Apportionment.

CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	14,024.83	0.00	13,663.03	13,663.03	\$95,197,782	\$95,993,781	
New Credit Enrollment	9,570	0	8,750	8,750			Percent of Standard
Continuing Credit Enrollment	17,043	0	17,588	17,588			Current
Noncredit FTES	702.45	0.00	636.16	636.16			Year
Gross Square Footage	626,404	N/A	682,685	682,685	District:	53.45	59.54
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$52,168,274		Equalization (T5-58775)	\$2,015,900
1. Credit Base Revenue	\$46,774,185			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,288,635			P.F.E. Credit	\$2,379,737
3. M & O Base Revenue	\$4,105,454			P.F.E. Non-Credit	\$125,376
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$-1,295,037				
B. Total Base Revenue (Revised)		\$50,873,237		V. Budget Stability (T5-58776).	\$1,295,037
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0185		A. Total Computational Revenue	\$55,841,907
C. Effective District Credit COLA Rate		2.45%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$1,248,884		C. Total Available General Revenue	\$55,841,907
E. Noncredit Base Cost-of-Living Adjustment		\$31,056			
F. Total Base Cost-of-Living Adjustment		\$1,279,940			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$55,841,907
FTES:	8.15%			B. Less Property Tax Revenue	\$16,328,492
Other:	8.15%			C. Less Student Enrollment Fees(98%)	\$4,473,148
Overcap:	0.00%			D. State General Apportionment	\$34,849,901
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$190,366
1. Regular Growth Revenue Cap	\$27,978,176			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$4,016,033			A1. State General Apportionment	\$35,040,267
2. Actual Growth ( \$-1,295,037)	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth	\$0		\$0	Number of Faculty not Hired	\$0
4. Funded Overcap Growth	\$0		\$0	Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth	\$0		\$0	Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$35,040,267
1. Regular Growth Revenue Cap	\$2,387,390			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$377,793			A. 1 Year Ago	\$0
2. Actual Growth	\$377,793			B. 2 Years Ago	\$0
3. Funded Growth			\$377,793	C. 3 Years Ago	\$0
D. Total Growth			\$377,793		

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard
Credit FTES	23,645.22	0.00	25,483.37	25,483.37	\$164,112,084	\$179,481,709
New Credit Enrollment	17,987	0	17,199	17,199		Percent of Standard
Continuing Credit Enrollment	27,041	0	31,384	31,384		Current
Noncredit FTES	611.10	0.00	670.53	670.53		Base Year
Gross Square Footage	1,271,879	N/A	1,271,879	1,271,879	District:	53.32 56.71
Leased Space FTES	632.68	N/A	621.91	621.91	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$88,629,041		Equalization (T5-58775)	\$2,860,889
1. Credit Base Revenue	\$78,994,706			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,121,055			P.F.E. Credit	\$3,991,693
3. M & O Base Revenue	\$8,513,280			P.F.E. Non-Credit	\$109,071
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$88,629,041		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0209		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.46%		A. Total Computational Revenue	\$99,997,713
D. Credit Base Cost-of-Living Adjustment	\$2,153,019			B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment	\$27,017			C. Total Available General Revenue	\$99,997,713
F. Total Base Cost-of-Living Adjustment	\$2,180,036				
				VII. State General Apportionment (T5-58770).	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue	\$99,997,713
A. Growth Rates:				B. Less Property Tax Revenue	\$26,325,333
FTES:	5.15%			C. Less Student Enrollment Fees(98%)	\$5,644,433
Other:	5.15%			D. State General Apportionment	\$67,687,053
Overcap:	131.0%			E. Property Tax Backfill	\$340,894
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.	
1. Regular Growth Revenue Cap	\$29,455,484			A1. State General Apportionment	\$68,027,947
Unadjusted Reg. Growth Rev. Cap	\$4,228,311			A2. Full-time Faculty Adjustment (T5-51025)	
2. Actual Growth	\$6,330,839			Number of Faculty not Hired	\$0
3. Funded Regular Growth	\$4,670,133			Statewide Average Replacement Cost	\$57,704
4. Funded Overcap Growth	\$1,049,516			Full-time Faculty Adjustment	\$0
5. Funded Supplemental Growth	\$611,190			A3. Net State General Apportionment	\$68,027,947
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).	
1. Regular Growth Revenue Cap	\$3,128,296			A. 1 Year Ago	\$0
Unadjusted Reg. Growth Rev. Cap	\$449,044			B. 2 Years Ago	\$0
2. Actual Growth	\$-3,092			C. 3 Years Ago	\$0
3. Funded Growth	\$-3,092				
D. Total Growth	\$6,327,747				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard Current Base Year
Credit FTES	25,566.15	0.00	25,249.44	25,249.44	\$177,914,472	\$180,620,636	
New Credit Enrollment	17,120	0	16,253	16,253			
Continuing Credit Enrollment	33,814	0	31,699	31,699			
Noncredit FTES	162.54	0.00	189.14	189.14			
Gross Square Footage	1,260,232	N/A	1,351,200	1,351,200	District:	53.36	58.19
Leased Space FTES	660.86	N/A	682.29	682.29	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.		
A. Total Base Revenue		\$95,234,162		Equalization (T5-58775)		\$2,827,521
1. Credit Base Revenue	\$86,491,139			Partnership for Excellence		
2. Noncredit Base Revenue	\$298,177			P.F.E. Credit		\$4,410,454
3. M & O Base Revenue	\$8,444,846			P.F.E. Non-Credit		\$29,011
4. Restoration	\$0			Audit Adjustment		\$0
5. Decline	\$-1,401,724					
B. Total Base Revenue (Revised)		\$93,832,438		V. Budget Stability (T5-58776).		\$1,401,724
II. Inflation Adjustment (T5-58773).						
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0202		A. Total Computational Revenue		\$101,019,830
C. Effective District Credit COLA Rate		2.46%		B. Deficit Factor		1.00000000
D. Credit Base Cost-of-Living Adjustment		\$2,334,174		C. Total Available General Revenue		\$101,019,830
E. Noncredit Base Cost-of-Living Adjustment		\$7,186				
F. Total Base Cost-of-Living Adjustment		\$2,341,360				
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).		
A. Growth Rates:				A. Total Available General Revenue		\$101,019,830
FTES:		2.13%		B. Less Property Tax Revenue		\$44,028,061
Other:		2.13%		C. Less Student Enrollment Fees(98%)		\$10,373,921
Overcap:		0.00%		D. State General Apportionment		\$46,273,469
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill		\$344,379
1. Regular Growth Revenue Cap	\$13,074,786			VIII. Other Allowances and Total Apportionments.		
Unadjusted Reg. Growth Rev. Cap	\$1,876,793			A1. State General Apportionment		\$46,617,848
2. Actual Growth ( \$-1,401,724)	\$0			A2. Full-time Faculty Adjustment (T5-51025)		
3. Funded Regular Growth		\$0		Number of Faculty not Hired	\$0	
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704	
5. Funded Supplemental Growth		\$0		Full-time Faculty Adjustment		\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment		\$46,617,848
1. Regular Growth Revenue Cap	\$1,283,442			IX. Decline (INFORMATIONAL).		
Unadjusted Reg. Growth Rev. Cap	\$614,677			A. 1 Year Ago		\$0
2. Actual Growth	\$616,787			B. 2 Years Ago		\$0
3. Funded Growth		\$616,787		C. 3 Years Ago		\$0
D. Total Growth		\$616,787				

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	7,771.75	0.00	8,918.99	8,918.99	\$55,599,966	\$62,841,345
New Credit Enrollment	5,766	0	5,151	5,151		Percent of Standard
Continuing Credit Enrollment	9,818	0	9,870	9,870		Current
Noncredit FTES	471.90	0.00	388.79	388.79		Base Year
Gross Square Footage	437,669	N/A	437,669	437,669	District:	53.79 56.41
Leased Space FTES	330.58	N/A	0.00	0.00	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$30,772,436		Equalization (T5-58775)	\$368,315
1. Credit Base Revenue	\$26,945,574			Partnership for Excellence	
2. Noncredit Base Revenue	\$865,695			P.F.E. Credit	\$1,261,123
3. M & O Base Revenue	\$2,961,167			P.F.E. Non-Credit	\$84,226
4. Restoration	\$0			Audit Adjustment	\$-234,222
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$30,772,436		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0120		A. Total Computational Revenue	\$34,876,425
C. Effective District Credit COLA Rate		2.44%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$729,401		C. Total Available General Revenue	\$34,876,425
E. Noncredit Base Cost-of-Living Adjustment		\$20,863			
F. Total Base Cost-of-Living Adjustment		\$750,264			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$34,876,425
FTES:		6.03%		B. Less Property Tax Revenue	\$8,911,126
Other:		6.03%		C. Less Student Enrollment Fees(98%)	\$2,210,091
Overcap:		16.00%		D. State General Apportionment	\$23,636,314
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$118,894
1. Regular Growth Revenue Cap	\$11,737,016			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$1,684,854			A1. State General Apportionment	\$23,755,208
2. Actual Growth	\$3,314,548			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$3,204,133		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$44,498		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$65,917		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$23,755,208
1. Regular Growth Revenue Cap	\$1,274,041			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$182,875			A. 1 Year Ago	\$0
2. Actual Growth		\$-94,916		B. 2 Years Ago	\$0
3. Funded Growth		\$-94,916		C. 3 Years Ago	\$0
D. Total Growth		\$3,219,632			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	3,646.70	0.00	4,224.52	4,224.52	\$28,406,846	\$32,440,787	
New Credit Enrollment	2,615	0	2,516	2,516		Percent of Standard	
Continuing Credit Enrollment	3,965	0	4,141	4,141		Current	
Noncredit FTES	519.30	0.00	478.90	478.90		Base	Year
Gross Square Footage	283,375	N/A	284,335	284,335	District:	61.58	63.04
Leased Space FTES	638.21	N/A	649.50	649.50	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$18,444,716		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$15,455,895			Partnership for Excellence	
2. Noncredit Base Revenue	\$952,649			P.F.E. Credit	\$582,314
3. M & O Base Revenue	\$2,036,172			P.F.E. Non-Credit	\$92,686
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$18,444,716		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		A. Total Computational Revenue	\$20,676,168
C. Effective District Credit COLA Rate		2.41%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment		\$421,559		C. Total Available General Revenue	\$20,676,168
E. Noncredit Base Cost-of-Living Adjustment		\$22,959			
F. Total Base Cost-of-Living Adjustment		\$444,518			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$20,676,168
FTES:		2.40%		B. Less Property Tax Revenue	\$3,212,146
Other:		2.38%		C. Less Student Enrollment Fees(98%)	\$952,481
Overcap:		0.00%		D. State General Apportionment	\$16,441,056
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$70,485
1. Regular Growth Revenue Cap	\$2,308,425			VIII. Other Allowances and Total Apportionments.	
Unadjusted Reg. Growth Rev. Cap	\$331,287			A1. State General Apportionment	\$16,511,541
2. Actual Growth	\$1,777,249			A2. Full-time Faculty Adjustment (T5-51025)	
3. Funded Regular Growth		\$1,777,249		Number of Faculty not Hired	\$0
4. Funded Overcap Growth		\$0		Statewide Average Replacement Cost	\$57,704
5. Funded Supplemental Growth		\$0		Full-time Faculty Adjustment	\$0
C. M & O Growth Revenue.				A3. Net State General Apportionment	\$16,511,541
1. Regular Growth Revenue Cap	\$345,776			IX. Decline (INFORMATIONAL).	
Unadjusted Reg. Growth Rev. Cap	\$49,632			A. 1 Year Ago	\$0
2. Actual Growth	\$9,685			B. 2 Years Ago	\$0
3. Funded Growth		\$9,685		C. 3 Years Ago	\$0
D. Total Growth		\$1,786,934			

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	1,509.02	0.00	2,027.64	2,027.64	\$18,303,731	\$22,736,747	
New Credit Enrollment	5,597	0	7,726	7,726		Percent of Standard	
Continuing Credit Enrollment	4,645	0	6,189	6,189		Current	
Noncredit FTES	35.73	0.00	42.63	42.63		Base	Year
Gross Square Footage	237,844	N/A	237,844	237,844	District:	62.62	58.41
Leased Space FTES	111.38	N/A	126.84	126.84	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$11,527,053		Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$9,871,448			Partnership for Excellence	
2. Noncredit Base Revenue	\$65,547			P.F.E. Credit	\$668,623
3. M & O Base Revenue	\$1,590,058			P.F.E. Non-Credit	\$6,377
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$11,527,053			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$276,222		A. Total Computational Revenue	\$14,462,497
E. Noncredit Base Cost-of-Living Adjustment		\$1,580		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$277,802		C. Total Available General Revenue	\$14,462,497
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$14,462,497
FTES:	6.47%			B. Less Property Tax Revenue	\$9,238,492
Other:	1.00%			C. Less Student Enrollment Fees(98%)	\$482,774
Overcap:	1860%			D. State General Apportionment	\$4,691,928
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$49,203
1. Regular Growth Revenue Cap	\$2,719,604				
Unadjusted Reg. Growth Rev. Cap	\$399,471			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$2,653,203			A1. State General Apportionment	\$4,741,231
3. Funded Regular Growth		\$399,471		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$1,776,225		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$477,507		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$113,457			A3. Net State General Apportionment	\$4,741,231
Unadjusted Reg. Growth Rev. Cap	\$16,281				
2. Actual Growth	\$4,439			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$4,439		A. 1 Year Ago	\$0
D. Total Growth		\$2,657,642		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Standard
Credit FTES	16,779.96	0.00	17,100.64	17,100.64	\$117,906,072	\$121,914,546	
New Credit Enrollment	14,530	0	12,644	12,644		Percent of Standard	
Continuing Credit Enrollment	17,476	0	17,849	17,849		Current	
Noncredit FTES	521.44	0.00	552.25	552.25		Base	Year
Gross Square Footage	925,563	N/A	925,563	925,563	District:	53.31	57.15
Leased Space FTES	602.52	N/A	463.42	463.42	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$63,811,981		Equalization (T5-58775)	\$1,606,607
1. Credit Base Revenue	\$56,620,338			Partnership for Excellence	
2. Noncredit Base Revenue	\$956,575			P.F.E. Credit	\$2,927,412
3. M & O Base Revenue	\$6,235,068			P.F.E. Non-Credit	\$93,068
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$63,811,981			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0211			
C. Effective District Credit COLA Rate		2.46%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,546,778			A. Total Computational Revenue	\$67,688,713
E. Noncredit Base Cost-of-Living Adjustment	\$23,053			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,569,831			C. Total Available General Revenue	\$67,688,713
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$67,688,713
FTES:	1.87%			B. Less Property Tax Revenue	\$51,376,244
Other:	1.87%			C. Less Student Enrollment Fees(98%)	\$5,722,216
Overcap:	0.00%			D. State General Apportionment	\$10,359,501
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$230,752
1. Regular Growth Revenue Cap	\$7,621,768				
Unadjusted Reg. Growth Rev. Cap	\$1,094,138			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$740,232			A1. State General Apportionment	\$10,590,253
3. Funded Regular Growth		\$0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$740,232		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$831,930			A3. Net State General Apportionment	\$10,590,253
Unadjusted Reg. Growth Rev. Cap	\$119,417				
2. Actual Growth	\$-39,938			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$-39,938		A. 1 Year Ago	\$0
D. Total Growth		\$700,294		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard
Credit FTES	16,321.82	0.00	16,333.29	16,333.29	\$116,988,453	Current Year Standard \$120,015,197
New Credit Enrollment	10,041	0	9,687	9,687		Percent of Standard
Continuing Credit Enrollment	18,967	0	19,426	19,426		Current
Noncredit FTES	855.40	0.00	886.20	886.20		Base Year
Gross Square Footage	1,037,602	N/A	1,037,602	1,037,602	District:	53.76 56.9
Leased Space FTES	597.86	N/A	767.82	767.82	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$64,457,381		Equalization (T5-58775)	\$974,855
1. Credit Base Revenue	\$55,920,095			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,569,221			P.F.E. Credit	\$2,658,949
3. M & O Base Revenue	\$6,968,065			P.F.E. Non-Credit	\$152,675
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$64,457,381			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0127			
C. Effective District Credit COLA Rate		2.44%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,534,853			A. Total Computational Revenue	\$67,138,078
E. Noncredit Base Cost-of-Living Adjustment	\$37,818			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,572,671			C. Total Available General Revenue	\$67,138,078
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$67,138,078
FTES:	3.12%			B. Less Property Tax Revenue	\$28,795,561
Other:	3.12%			C. Less Student Enrollment Fees(98%)	\$5,047,934
Overcap:	0.00%			D. State General Apportionment	\$33,065,708
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$228,875
1. Regular Growth Revenue Cap	\$12,560,895				
Unadjusted Reg. Growth Rev. Cap	\$1,803,034			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$84,373			A1. State General Apportionment	\$33,294,583
3. Funded Regular Growth		\$60,839		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$23,534		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,551,209			A3. Net State General Apportionment	\$33,294,583
Unadjusted Reg. Growth Rev. Cap	\$222,662				
2. Actual Growth	\$48,798			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$48,798		A. 1 Year Ago	\$0
D. Total Growth		\$133,171		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard
Credit FTES	6,639.99	947.48	7,587.47	7,587.47	\$48,888,693	\$55,338,114
New Credit Enrollment	5,194	377	5,571	5,571		Percent of Standard
Continuing Credit Enrollment	8,824	-850	7,974	7,974		Current
Noncredit FTES	216.40	-34.50	181.90	181.90		Base Year
Gross Square Footage	439,896	N/A	449,972	449,972	District:	56.74 57.81
Leased Space FTES	76.06	N/A	72.13	72.13	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$28,136,948		Equalization (T5-58775)	\$518,079
1. Credit Base Revenue	\$24,835,560			Partnership for Excellence	
2. Noncredit Base Revenue	\$396,983			P.F.E. Credit	\$1,406,487
3. M & O Base Revenue	\$2,904,405			P.F.E. Non-Credit	\$38,624
4. Restoration	\$1,455,042			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)		\$29,591,990		V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate		2.41%		A. Total Computational Revenue	\$30,889,744
D. Credit Base Cost-of-Living Adjustment		\$703,600		B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment		\$9,567		C. Total Available General Revenue	\$30,889,744
F. Total Base Cost-of-Living Adjustment		\$713,167			
III. Growth/Restoration (Decline) Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$30,889,744
FTES:	4.38%			B. Less Property Tax Revenue	\$15,916,075
Other:	4.38%			C. Less Student Enrollment Fees(98%)	\$1,557,302
Overcap:	0.00%			D. State General Apportionment	\$13,311,063
B. Growth Revenue Exclusive of M & O				E. Property Tax Backfill	\$105,304
1. Regular Growth Revenue Cap	\$8,125,157				
Unadjusted Reg. Growth Rev. Cap	\$1,166,265			VIII. Other Allowances and Total Apportionments.	
2. Actual Growth	\$0			A1. State General Apportionment	\$13,416,367
3. Funded Regular Growth		\$0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Funded Overcap Growth		\$0		Number of Faculty not Hired	\$0
5. Funded Supplemental Growth		\$0		Statewide Average Replacement Cost	\$57,704
C. M & O Growth Revenue.				Full-time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$907,685			A3. Net State General Apportionment	\$13,416,367
Unadjusted Reg. Growth Rev. Cap	\$130,288				
2. Actual Growth	\$66,508			IX. Decline (INFORMATIONAL).	
3. Funded Growth		\$66,508		A. 1 Year Ago	\$1,509,001
D. Total Growth		\$66,508		B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

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CALIFORNIA COMMUNITY COLLEGES  
2004 - 2005 RECALCULATION  
STATEWIDE TOTALS

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard Current Year Standard
Credit FTES	993,309.36	8,617.50	1,029,796.82	1,029,796.82	\$7,064,938,058	\$7,460,621,496
New Credit Enrollment	793,162	41	756,372	756,372		Percent of Standard
Continuing Credit Enrollment	1,248,605	-6,211	1,286,972	1,286,972		Current
Noncredit FTES	91,630.72	156.83	91,884.07	91,884.07		Base Year
Gross Square Footage	55,699,976	N/A	57,384,260	57,384,260	District:	54.44 58.33
Leased Space FTES	65,705.61	N/A	67,500.58	67,500.58	Statewide Avg:	54.44 58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue		\$4,014,030,984		Equalization (T5-58775)	\$80,000,000
1. Credit Base Revenue	\$3,463,650,482			Partnership for Excellence	
2. Noncredit Base Revenue	\$168,095,380			P.F.E. Credit	\$177,238,960
3. M & O Base Revenue	\$382,285,122			P.F.E. Non-Credit	\$16,352,040
4. Restoration	\$16,872,098			Audit Adjustment	\$-1,128,489
5. Decline	\$-43,641,409				
B. Total Base Revenue (Revised)		\$3,987,261,673		V. Budget Stability (T5-58776).	\$43,641,409
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		A. Total Computational Revenue	\$4,350,217,402
C. Effective District Credit COLA Rate		2.41%		B. Deficit Factor	1.00000000
D. Credit Base Cost-of-Living Adjustment	\$94,020,557			C. Total Available General Revenue	\$4,350,217,402
E. Noncredit Base Cost-of-Living Adjustment	\$4,051,101				
F. Total Base Cost-of-Living Adjustment	\$98,071,658				
				VII. State General Apportionment (T5-58770).	
III. Growth/Restoration (Decline) Revenue (T5-58774).				A. Total Available General Revenue	\$4,350,217,402
A. Growth Rates:				B. Less Property Tax Revenue	\$1,834,173,510
FTES:	3.00%			C. Less Student Enrollment Fees(98%)	\$334,689,113
Other:	3.00%			D. State General Apportionment	\$2,246,784,067
Overcap:	0.00%			E. Property Tax Backfill	\$14,362,450
B. Growth Revenue Exclusive of M & O				VIII. Other Allowances and Total Apportionments.	
1. Regular Growth Revenue Cap	\$928,075,633			A1. State General Apportionment	\$2,261,146,517
Unadjusted Reg. Growth Rev. Cap	\$133,334,122			A2. Full-time Faculty Adjustment (T5-51025)	
2. Actual Growth	\$130,549,818			Number of Faculty not Hired	\$0
3. Funded Regular Growth	\$83,895,455			Statewide Average Replacement Cost	\$57,704
4. Funded Overcap Growth	\$19,654,366			Full-time Faculty Adjustment	\$0
5. Funded Supplemental Growth	\$26,999,998			A3. Net State General Apportionment	\$2,261,146,517
C. M & O Growth Revenue.				IX. Decline (INFORMATIONAL).	
1. Regular Growth Revenue Cap	\$96,476,287			A. 1 Year Ago	\$0
Unadjusted Reg. Growth Rev. Cap	\$17,582,252			B. 2 Years Ago	\$0
2. Actual Growth	\$11,821,333			C. 3 Years Ago	\$0
3. Funded Growth	\$11,821,333				
D. Total Growth	\$142,371,152				

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