

CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding		Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	8,449.32	0.00	-130.79	8,318.53	8,318.53	\$63,042,101	\$64,514,957	
New Credit Enrollment	6,480	0	-655	5,825	5,825		Percent of Standard	
Cont. Credit Enrollment	10,996	0	218	11,214	11,214		Current	
Noncredit FTES	1,247.14	0.00	64.69	1,311.83	1,311.83		Base	Year
Gross Sq. Footage	543,387	N/A	-6,609	536,778	536,778	District:	56.45	57.66
Leased Space FTES	1,254.08	N/A	-336.58	917.50	917.50	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$38,148,780	Equalization (T5-58775)	\$128,121
1. Credit Base Revenue	\$31,582,487			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$2,563,461				
3. M & O Base Revenue	\$4,002,832				
4. Restoration	\$0				
5. Decline	\$-417,210				
B. Total Base Revenue (Revised)			\$37,731,570	V. Budget Stability (T5-58776).	\$417,210
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0243		
C. Effective District Credit COLA Rate			4.33%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,541,837			A. Total Computational Revenue	\$39,771,061
E. Noncredit Base Cost-of-Living Adjustment	\$108,434			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,650,271			C. Total Available General Revenue	\$39,771,061
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$39,771,061
FTES:		5.15%		B. Less Property Tax Revenue	\$11,285,274
Other:		5.15%		C. Less Student Enrollment Fees(98%)	\$2,300,078
Overcap:		0.00%		D. State General Apportionment	\$26,185,709
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$26,185,709
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,802,003			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-417,210)	\$0			A3. Net State General Apportionment	\$26,185,709
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		-6,609		C. 3 Years Ago	\$0
2. Leased Space FTES		-336.58			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$228,536				
2. Actual Growth	\$-156,111				
3. Funded Growth		\$-156,111			
F. Total Growth		\$-156,111			

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Regular Growth Caps adjusted by a factor of 4.4374849597139100 to match funding.

CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding Standard		Base Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	9,868.30	0.00	1.05	9,869.35	9,869.35	\$68,595,496	\$71,514,382	
New Credit Enrollment	6,420	0	112	6,532	6,532		Percent of Standard	
Cont. Credit Enrollment	11,156	0	-106	11,050	11,050		Current	
Noncredit FTES	117.77	0.00	-64.67	53.10	53.10		Base	Year
Gross Sq. Footage	420,907	N/A	0	420,907	420,907	District:	57.62	58.38
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$39,766,166</p> <p> 1. Credit Base Revenue \$36,705,053</p> <p> 2. Noncredit Base Revenue \$239,101</p> <p> 3. M & O Base Revenue \$2,822,012</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-116,976</p> <p>B. Total Base Revenue (Revised) \$39,649,190</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0034</p> <p>C. Effective District Credit COLA Rate 4.24%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,677,680</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$10,114</p> <p>F. Total Base Cost-of-Living Adjustment \$1,687,794</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 7.97%</p> <p> Other: 7.97%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$2,983,549</p> <p> 2. Actual Growth (\$-116,976) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 0</p> <p> 2. Leased Space FTES 0.00</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$249,348</p> <p> 2. Actual Growth \$0</p> <p> 3. Funded Growth \$0</p> <p>F. Total Growth \$0</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$399,348</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$116,976</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$41,853,308</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$41,853,308</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$41,853,308</p> <p> B. Less Property Tax Revenue \$7,440,585</p> <p> C. Less Student Enrollment Fees(98%) \$2,718,082</p> <p> D. State General Apportionment \$31,694,641</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$31,694,641</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$31,694,641</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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Regular Growth Caps adjusted by a factor of 4.4374849597139100 to match funding.

CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding Standard		Base Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	2,194.23	0.00	-338.07	1,856.16	1,856.16	\$19,549,536	\$18,527,040	
New Credit Enrollment	2,428	0	-225	2,203	2,203		Percent of Standard	
Cont. Credit Enrollment	2,597	0	-174	2,423	2,423		Current	
Noncredit FTES	98.77	0.00	41.66	140.43	140.43		Base	Year
Gross Sq. Footage	153,345	N/A	0	153,345	153,345	District:	59.53	65.16
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$11,845,289	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$10,609,629			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$207,544				
3. M & O Base Revenue	\$1,028,116				
4. Restoration	\$0				
5. Decline	-\$1,306,568				
B. Total Base Revenue (Revised)			\$10,538,721		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$1,306,568
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$492,277	A. Total Computational Revenue	\$12,346,345
E. Noncredit Base Cost-of-Living Adjustment			\$8,779	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$501,056	C. Total Available General Revenue	\$12,346,345
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$12,346,345
FTES:		5.48%		B. Less Property Tax Revenue	\$2,026,225
Other:		2.12%		C. Less Student Enrollment Fees(98%)	\$538,669
Overcap:		0.00%		D. State General Apportionment	\$9,781,451
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$9,781,451
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$505,534			A3. Net State General Apportionment	\$9,781,451
2. Actual Growth (\$-1,306,568)	\$0				
3. Funded Regular Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth		\$0		A. 1 Year Ago	\$0
5. Funded Supplemental Growth		\$0		B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage		0			
2. Leased Space FTES		0.00			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$24,164				
2. Actual Growth	\$0				
3. Funded Growth		\$0			
F. Total Growth		\$0			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures				District Credit Program-Based funding Standard				
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard	
Credit FTES	10,487.47	0.00	-387.21	10,100.26	10,100.26	\$74,825,599	\$76,816,429	
New Credit Enrollment	3,900	0	2,702	6,602	6,602		Percent of Standard	
Cont. Credit Enrollment	13,455	0	-1,844	11,611	11,611		Current	
Noncredit FTES	1,430.89	0.00	-51.15	1,379.74	1,379.74		Base	Year
Gross Sq. Footage	537,223	N/A	82,405	619,628	619,628	District:	58.41	60.66
Leased Space FTES	2,971.96	N/A	-734.10	2,237.86	2,237.86	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$46,655,853	Equalization (T5-58775)	\$292,589
1. Credit Base Revenue	\$39,253,388			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$2,948,312				
3. M & O Base Revenue	\$4,454,153				
4. Restoration	\$0				
5. Decline	-\$1,151,639				
B. Total Base Revenue (Revised)			\$45,504,214	V. Budget Stability (T5-58776).	\$1,151,639
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,848,829			A. Total Computational Revenue	\$49,301,161
E. Noncredit Base Cost-of-Living Adjustment	\$124,714			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,973,543			C. Total Available General Revenue	\$49,301,161
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$49,301,161
FTES:		6.00%		B. Less Property Tax Revenue	\$10,194,166
Other:		6.00%		C. Less Student Enrollment Fees(98%)	\$2,777,011
Overcap:		0.00%		D. State General Apportionment	\$36,329,984
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$36,329,984
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$2,517,008			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-1,151,639)	\$0			A3. Net State General Apportionment	\$36,329,984
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$235,606
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		82,405		C. 3 Years Ago	\$0
2. Leased Space FTES		-734.10			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$669,198				
2. Actual Growth	\$379,176				
3. Funded Growth		\$379,176			
F. Total Growth		\$379,176			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	10,920.18	0.00	14.20	10,934.38	10,934.38	\$78,209,679	\$81,090,969
New Credit Enrollment	6,568	0	-380	6,188	6,188		Percent of Standard
Cont. Credit Enrollment	14,075	0	-102	13,973	13,973		Current
Noncredit FTES	239.10	0.00	-14.43	224.67	224.67		Base Year
Gross Sq. Footage	601,273	N/A	-29,571	571,702	571,702	District:	57.57 58.24
Leased Space FTES	1,112.48	N/A	66.50	1,178.98	1,178.98	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$45,511,206</p> <p> 1. Credit Base Revenue \$40,674,430</p> <p> 2. Noncredit Base Revenue \$486,449</p> <p> 3. M & O Base Revenue \$4,350,327</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-81,563</p> <p>B. Total Base Revenue (Revised) \$45,429,643</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0044</p> <p>C. Effective District Credit COLA Rate 4.25%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,912,927</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$20,577</p> <p>F. Total Base Cost-of-Living Adjustment \$1,933,504</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 2.03%</p> <p> Other: 2.03%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$847,937</p> <p> 2. Actual Growth (\$-81,563) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage -29,571</p> <p> 2. Leased Space FTES 66.50</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$97,904</p> <p> 2. Actual Growth \$-198,664</p> <p> 3. Funded Growth \$-198,664</p> <p>F. Total Growth \$-198,664</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$422,895</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$81,563</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$47,668,941</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$47,668,941</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$47,668,941</p> <p> B. Less Property Tax Revenue \$17,820,652</p> <p> C. Less Student Enrollment Fees(98%) \$4,014,116</p> <p> D. State General Apportionment \$25,834,173</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$25,834,173</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$25,834,173</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$956,952</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	16,753.90	0.00	-493.51	16,260.39	16,260.39	\$116,673,522	\$118,119,289
New Credit Enrollment	10,506	0	-347	10,159	10,159		Percent of Standard
Cont. Credit Enrollment	20,576	0	-1,285	19,291	19,291		Current
Noncredit FTES	413.46	0.00	-52.92	360.54	360.54		Base Year
Gross Sq. Footage	789,230	N/A	0	789,230	789,230	District:	58.12 60.58
Leased Space FTES	579.63	N/A	-85.04	494.59	494.59	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$68,637,522	Equalization (T5-58775)	\$753,996
1. Credit Base Revenue	\$62,353,661			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$826,167				
3. M & O Base Revenue	\$5,457,694				
4. Restoration	\$0				
5. Decline	-\$2,095,444				
B. Total Base Revenue (Revised)			\$66,542,078		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$2,095,444
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,868,420			A. Total Computational Revenue	\$72,267,855
E. Noncredit Base Cost-of-Living Adjustment	\$34,947			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,903,367			C. Total Available General Revenue	\$72,267,855
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$72,267,855
FTES:	3.20%			B. Less Property Tax Revenue	\$9,647,581
Other:	3.20%			C. Less Student Enrollment Fees(98%)	\$4,763,745
Overcap:	0.00%			D. State General Apportionment	\$57,856,529
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$57,856,529
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$2,049,985			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-2,095,444)	\$0			A3. Net State General Apportionment	\$57,856,529
3. Funded Regular Growth	\$0				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	0			C. 3 Years Ago	\$0
2. Leased Space FTES	-85.04				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$193,617				
2. Actual Growth	-\$27,030				
3. Funded Growth			-\$27,030		
F. Total Growth			-\$27,030		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	15,782.93	0.00	73.54	15,856.47	15,856.47	\$113,863,399	\$119,716,445
New Credit Enrollment	12,121	0	-362	11,759	11,759		Percent of Standard
Cont. Credit Enrollment	19,704	0	-429	19,275	19,275		Current
Noncredit FTES	552.87	0.00	127.89	680.76	680.76		Base Year
Gross Sq. Footage	844,656	N/A	64,737	909,393	909,393	District:	56.97 57.53
Leased Space FTES	594.63	N/A	68.85	663.48	663.48	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$65,991,812	Equalization (T5-58775)	\$520,872
1. Credit Base Revenue	\$59,029,955			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,128,253				
3. M & O Base Revenue	\$5,833,604				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$65,991,812		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0150		
C. Effective District Credit COLA Rate			4.29%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,784,884			A. Total Computational Revenue	\$70,205,783
E. Noncredit Base Cost-of-Living Adjustment	\$47,725			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,832,609			C. Total Available General Revenue	\$70,205,783
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$70,205,783
FTES:		2.25%		B. Less Property Tax Revenue	\$24,499,937
Other:		2.25%		C. Less Student Enrollment Fees(98%)	\$6,375,990
Overcap:		0.00%		D. State General Apportionment	\$39,329,856
B. Growth Workload Measures.					
1. Credit FTES		73.54		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-362		A1. State General Apportionment	\$39,329,856
3. Cont. Credit Enrollment		-429		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		127.89		Number of Faculty not Hired	2.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,377,458			Full-time Faculty Adjustment	\$-116,298
2. Actual Growth	\$357,414			A3. Net State General Apportionment	\$39,213,558
3. Funded Regular Growth		\$357,414			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		64,737		C. 3 Years Ago	\$0
2. Leased Space FTES		68.85			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$485,444				
2. Actual Growth	\$503,076				
3. Funded Growth		\$503,076			
F. Total Growth		\$860,490			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	13,256.05	0.00	-1,137.31	12,118.74	12,118.74	\$92,552,705	\$89,309,163
New Credit Enrollment	9,688	0	-765	8,923	8,923		Percent of Standard
Cont. Credit Enrollment	16,061	0	-46	16,015	16,015		Current
Noncredit FTES	667.51	0.00	114.95	782.46	782.46		Base Year
Gross Sq. Footage	487,769	N/A	0	487,769	487,769	District:	57.49 62.63
Leased Space FTES	2,611.41	N/A	-231.15	2,380.26	2,380.26	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$54,584,665</p> <p> 1. Credit Base Revenue \$49,190,858</p> <p> 2. Noncredit Base Revenue \$1,374,621</p> <p> 3. M & O Base Revenue \$4,019,186</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-3,818,127</p> <p>B. Total Base Revenue (Revised) \$50,766,538</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0057</p> <p>C. Effective District Credit COLA Rate 4.25%</p> <p>D. Credit Base Cost-of-Living Adjustment \$2,263,614</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$58,146</p> <p>F. Total Base Cost-of-Living Adjustment \$2,321,760</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 5.43%</p> <p> Other: 5.43%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$2,803,020</p> <p> 2. Actual Growth (\$-3,818,127) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 0</p> <p> 2. Leased Space FTES -231.15</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$241,943</p> <p> 2. Actual Growth \$-73,473</p> <p> 3. Funded Growth \$-73,473</p> <p>F. Total Growth \$-73,473</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$629,639</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$3,818,127</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$57,462,591</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$57,462,591</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$57,462,591</p> <p> B. Less Property Tax Revenue \$16,514,012</p> <p> C. Less Student Enrollment Fees(98%) \$5,427,873</p> <p> D. State General Apportionment \$35,520,706</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$35,520,706</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$35,520,706</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding		Standard Base Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Current	Year
Credit FTES	9,660.01	0.00	-166.79	9,493.22	9,493.22	\$70,014,393	\$72,261,132	
New Credit Enrollment	6,467	0	210	6,677	6,677		Percent of Standard	
Cont. Credit Enrollment	10,419	0	-141	10,278	10,278		Current	
Noncredit FTES	1,635.64	0.00	435.55	2,071.19	2,071.19		Base	Year
Gross Sq. Footage	621,657	N/A	6,097	627,754	627,754	District:	57.06	57.81
Leased Space FTES	490.73	N/A	196.09	686.82	686.82	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$43,310,860	Equalization (T5-58775)	\$248,757
1. Credit Base Revenue	\$35,640,814			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$3,361,356				
3. M & O Base Revenue	\$4,308,690				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$43,310,860		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0133		
C. Effective District Credit COLA Rate			4.29%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,712,339			A. Total Computational Revenue	\$45,832,741
E. Noncredit Base Cost-of-Living Adjustment	\$142,185			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,854,524			C. Total Available General Revenue	\$45,832,741
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$45,832,741
FTES:	2.51%			B. Less Property Tax Revenue	\$5,857,280
Other:	2.51%			C. Less Student Enrollment Fees(98%)	\$3,671,761
Overcap:	0.00%			D. State General Apportionment	\$36,303,700
B. Growth Workload Measures.					
1. Credit FTES	-166.79			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	210			A1. State General Apportionment	\$36,303,700
3. Cont. Credit Enrollment	-141			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	435.55			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$994,323			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$310,951			A3. Net State General Apportionment	\$36,303,700
3. Funded Regular Growth	\$310,951				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	6,097			C. 3 Years Ago	\$0
2. Leased Space FTES	196.09				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$119,901				
2. Actual Growth	\$107,649				
3. Funded Growth	\$107,649				
F. Total Growth	\$418,600				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	33,674.64	0.00	-3,826.38	29,848.26	29,848.26	\$236,748,950	\$223,732,809
New Credit Enrollment	26,974	0	-912	26,062	26,062		Percent of Standard
Cont. Credit Enrollment	37,933	0	-751	37,182	37,182		Current
Noncredit FTES	542.03	0.00	42.32	584.35	584.35		Base Year
Gross Sq. Footage	1,569,531	N/A	-9,271	1,560,260	1,560,260	District:	58.24 64.77
Leased Space FTES	389.16	N/A	403.70	792.86	792.86	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$139,002,229	Equalization (T5-58775)	\$1,114,616
1. Credit Base Revenue	\$127,246,509			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,121,044				
3. M & O Base Revenue	\$10,634,676				
4. Restoration	\$0				
5. Decline	\$-13,343,017				
B. Total Base Revenue (Revised)			\$125,659,212	V. Budget Stability (T5-58776).	\$13,343,017
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$5,832,374	A. Total Computational Revenue	\$146,056,048
E. Noncredit Base Cost-of-Living Adjustment			\$47,420	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$5,879,794	C. Total Available General Revenue	\$146,056,048
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$146,056,048
FTES:			1.23%	B. Less Property Tax Revenue	\$74,251,338
Other:			1.23%	C. Less Student Enrollment Fees(98%)	\$12,361,510
Overcap:			0.00%	D. State General Apportionment	\$59,443,200
B. Growth Workload Measures.					
1. Credit FTES			0.00	VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment			0	A1. State General Apportionment	\$59,443,200
3. Cont. Credit Enrollment			0	A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES			0.00	Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$1,585,987			A3. Net State General Apportionment	\$59,443,200
2. Actual Growth (\$-13,343,017)	\$0				
3. Funded Regular Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth			\$0	A. 1 Year Ago	\$0
5. Funded Supplemental Growth			\$0	B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage			-9,271		
2. Leased Space FTES			403.70		
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$145,016				
2. Actual Growth	\$59,409				
3. Funded Growth			\$59,409		
F. Total Growth			\$59,409		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	6,341.99	0.00	-2,086.85	4,255.14	4,255.14	\$47,397,463	\$36,355,047
New Credit Enrollment	4,410	0	-1,376	3,034	3,034		Percent of Standard
Cont. Credit Enrollment	7,167	0	-1,581	5,586	5,586		Current
Noncredit FTES	59.30	0.00	-0.07	59.23	59.23		Base Year
Gross Sq. Footage	423,847	N/A	0	423,847	423,847	District:	56.65 77.83
Leased Space FTES	0.00	N/A	493.06	493.06	493.06	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$26,966,990</p> <p> 1. Credit Base Revenue \$24,008,804</p> <p> 2. Noncredit Base Revenue \$116,463</p> <p> 3. M & O Base Revenue \$2,841,723</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-7,713,517</p> <p>B. Total Base Revenue (Revised) \$19,253,473</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0207</p> <p>C. Effective District Credit COLA Rate 4.32%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,159,288</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$4,926</p> <p>F. Total Base Cost-of-Living Adjustment \$1,164,214</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 3.37%</p> <p> Other: 3.37%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$826,610</p> <p> 2. Actual Growth (\$-7,713,517) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 0</p> <p> 2. Leased Space FTES 493.06</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$106,174</p> <p> 2. Actual Growth \$156,725</p> <p> 3. Funded Growth \$156,725</p> <p>F. Total Growth \$156,725</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$122,954</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$7,713,517</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$28,410,883</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$28,410,883</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$28,410,883</p> <p> B. Less Property Tax Revenue \$3,642,833</p> <p> C. Less Student Enrollment Fees(98%) \$498,528</p> <p> D. State General Apportionment \$24,269,522</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$24,269,522</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$24,269,522</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual		Base Standard	Current Year Standard	
	Base	Restored	CY Change	Funded	Standard		Base	Year
Credit FTES	25,591.46	4,439.18	0.00	30,030.64	30,030.64	\$185,439,746	\$218,890,595	
New Credit Enrollment	20,421	-1,381	0	19,040	19,040		Percent of Standard	
Cont. Credit Enrollment	34,860	-1,115	0	33,745	33,745		Current	
Noncredit FTES	360.78	37.33	0.00	398.11	398.11		Base	Year
Gross Sq. Footage	1,371,445	N/A	11,962	1,383,407	1,383,407	District:	59.13	59.85
Leased Space FTES	1,084.41	N/A	105.36	1,189.77	1,189.77	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$110,457,706	Equalization (T5-58775)	\$1,166,006
1. Credit Base Revenue	\$100,142,412			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$809,324				
3. M & O Base Revenue	\$9,505,970				
4. Restoration	\$14,752,466				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$125,210,172	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	VI. Retrospective Deficit Mechanism (T5-58779).	
C. Effective District Credit COLA Rate			4.23%	A. Total Computational Revenue	\$131,794,971
D. Credit Base Cost-of-Living Adjustment			\$5,262,156	B. Deficit Factor	1.00000000
E. Noncredit Base Cost-of-Living Adjustment			\$34,234	C. Total Available General Revenue	\$131,794,971
F. Total Base Cost-of-Living Adjustment			\$5,296,390		
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$131,794,971
FTES:			2.99%	B. Less Property Tax Revenue	\$67,954,324
Other:			2.99%	C. Less Student Enrollment Fees(98%)	\$11,184,740
Overcap:			0.00%	D. State General Apportionment	\$52,655,907
B. Growth Workload Measures.				VIII. Other Allowances and Total Apportionments.	
1. Credit FTES			0.00	A1. State General Apportionment	\$52,655,907
2. New Credit Enrollment			0	A2. Full-time Faculty Adjustment (T5-51025)	
3. Cont. Credit Enrollment			0	Number of Faculty not Hired	0.00
4. Noncredit FTES			0.00	Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$3,398,214			A3. Net State General Apportionment	\$52,655,907
2. Actual Growth	\$0				
3. Funded Regular Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth			\$0	A. 1 Year Ago	\$15,595,756
5. Funded Supplemental Growth			\$0	B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage			11,962		
2. Leased Space FTES			105.36		
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$315,104				
2. Actual Growth	\$122,403				
3. Funded Growth			\$122,403		
F. Total Growth			\$122,403		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	1,472.87	0.00	-155.43	1,317.44	1,317.44	\$13,921,510	\$13,406,931
New Credit Enrollment	922	0	-436	486	486		Percent of Standard
Cont. Credit Enrollment	1,460	0	-156	1,304	1,304		Current
Noncredit FTES	36.89	0.00	7.11	44.00	44.00		Base Year
Gross Sq. Footage	61,203	N/A	3,600	64,803	64,803	District:	51.62 56.89
Leased Space FTES	260.39	N/A	110.36	370.75	370.75	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$7,260,671	Equalization (T5-58775)	\$46,717
1. Credit Base Revenue		\$6,701,226		Audit Adjustment	\$0
2. Noncredit Base Revenue		\$74,429			
3. M & O Base Revenue		\$485,016			
4. Restoration		\$0			
5. Decline		\$-709,892			
B. Total Base Revenue (Revised)		\$6,550,779			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$709,892
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.1201		
C. Effective District Credit COLA Rate			4.74%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$340,486		A. Total Computational Revenue	\$7,712,860
E. Noncredit Base Cost-of-Living Adjustment		\$3,148		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$343,634		C. Total Available General Revenue	\$7,712,860
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$7,712,860
FTES:		6.81%		B. Less Property Tax Revenue	\$1,136,271
Other:		4.07%		C. Less Student Enrollment Fees(98%)	\$413,454
Overcap:		0.00%		D. State General Apportionment	\$6,163,135
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$6,163,135
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$461,838			A3. Net State General Apportionment	\$6,163,135
2. Actual Growth (\$-709,892)	\$0				
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		3,600		C. 3 Years Ago	\$0
2. Leased Space FTES		110.36			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$30,128				
2. Actual Growth	\$61,838				
3. Funded Growth		\$61,838			
F. Total Growth		\$61,838			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	CY Change	District Credit Program-Based funding Standard		Base Standard	Current Year Standard	
				Actual	Funded		Base	Year
Credit FTES	6,268.88	0.00	79.60	6,348.48	6,348.48	\$47,150,500	\$49,541,771	
New Credit Enrollment	3,676	0	-8	3,668	3,668		Percent of Standard	
Cont. Credit Enrollment	7,381	0	72	7,453	7,453		Current	
Noncredit FTES	881.52	0.00	-36.69	844.83	844.83		Base	Year
Gross Sq. Footage	414,755	N/A	-8,597	406,158	406,158	District:	56.38	57.14
Leased Space FTES	912.07	N/A	41.65	953.72	953.72	Statewide Avg:	57.82	60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$28,378,612</p> <p> 1. Credit Base Revenue \$23,539,929</p> <p> 2. Noncredit Base Revenue \$1,796,357</p> <p> 3. M & O Base Revenue \$3,042,326</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$28,378,612</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0256</p> <p>C. Effective District Credit COLA Rate 4.34%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,153,215</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$75,986</p> <p>F. Total Base Cost-of-Living Adjustment \$1,229,201</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 6.92%</p> <p> Other: 6.92%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 79.60</p> <p> 2. New Credit Enrollment -8</p> <p> 3. Cont. Credit Enrollment 72</p> <p> 4. Noncredit FTES -36.69</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$1,782,670</p> <p> 2. Actual Growth \$217,040</p> <p> 3. Funded Regular Growth \$217,040</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage -8,597</p> <p> 2. Leased Space FTES 41.65</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$233,397</p> <p> 2. Actual Growth \$-50,663</p> <p> 3. Funded Growth \$-50,663</p> <p>F. Total Growth \$166,377</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$190,016</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$29,964,206</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$29,964,206</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$29,964,206</p> <p> B. Less Property Tax Revenue \$21,089,609</p> <p> C. Less Student Enrollment Fees(98%) \$2,288,857</p> <p> D. State General Apportionment \$6,585,740</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$6,585,740</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$6,585,740</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Base	Year
Credit FTES	19,305.31	0.00	-1,105.53	18,199.78	18,199.78	\$137,527,316	\$135,705,007	
New Credit Enrollment	13,277	0	-3,241	10,036	10,036		Percent of Standard	
Cont. Credit Enrollment	21,522	0	431	21,953	21,953		Current	
Noncredit FTES	33.38	0.00	-4.87	28.51	28.51		Base	Year
Gross Sq. Footage	1,226,270	N/A	0	1,226,270	1,226,270	District:	57.04	60.79
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$78,516,495	Equalization (T5-58775)	\$666,973
1. Credit Base Revenue	\$70,228,314			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$66,534				
3. M & O Base Revenue	\$8,221,647				
4. Restoration	\$0				
5. Decline	-\$4,368,348				
B. Total Base Revenue (Revised)			\$74,148,147	V. Budget Stability (T5-58776).	\$4,368,348
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0136		
C. Effective District Credit COLA Rate			4.29%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,363,564			A. Total Computational Revenue	\$82,549,846
E. Noncredit Base Cost-of-Living Adjustment	\$2,814			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,366,378			C. Total Available General Revenue	\$82,549,846
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$82,549,846
FTES:		2.18%		B. Less Property Tax Revenue	\$19,055,375
Other:		2.18%		C. Less Student Enrollment Fees(98%)	\$6,907,086
Overcap:		0.00%		D. State General Apportionment	\$56,587,385
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$56,587,385
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,587,500			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-4,368,348)	\$0			A3. Net State General Apportionment	\$56,587,385
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		0.00			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$198,706				
2. Actual Growth	\$0				
3. Funded Growth		\$0			
F. Total Growth		\$0			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District				Credit Program-Based funding Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Base	Year
Credit FTES	1,414.82	0.00	-25.30	1,389.52	1,389.52	\$14,306,483		\$14,724,902
New Credit Enrollment	860	0	-36	824	824			Percent of Standard
Cont. Credit Enrollment	1,824	0	-48	1,776	1,776			Current
Noncredit FTES	2.84	0.00	2.66	5.50	5.50			Base
Gross Sq. Footage	123,142	N/A	0	123,142	123,142	District:		59.48
Leased Space FTES	6.15	N/A	-0.51	5.64	5.64	Statewide Avg:		60.21
								60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$8,516,092	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$7,682,522			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$6,189				
3. M & O Base Revenue	\$827,381				
4. Restoration	\$0				
5. Decline	\$-122,291				
B. Total Base Revenue (Revised)	\$8,393,801			V. Budget Stability (T5-58776).	\$122,291
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$359,969			A. Total Computational Revenue	\$8,876,161
E. Noncredit Base Cost-of-Living Adjustment	\$262			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$360,231			C. Total Available General Revenue	\$8,876,161
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$8,876,161
FTES:		7.18%		B. Less Property Tax Revenue	\$4,371,039
Other:		4.80%		C. Less Student Enrollment Fees(98%)	\$591,215
Overcap:		0.00%		D. State General Apportionment	\$3,913,907
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$3,913,907
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$464,324			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-122,291)	\$0			A3. Net State General Apportionment	\$3,913,907
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		-0.51			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$44,033				
2. Actual Growth	\$-162				
3. Funded Growth		\$-162			
F. Total Growth		\$-162			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Current	Year
Credit FTES	30,763.54	836.04	558.10	32,157.68	32,157.68	\$219,897,273	\$240,120,366	
New Credit Enrollment	22,527	484	490	23,501	23,501		Percent of Standard	
Cont. Credit Enrollment	39,296	-1,406	129	38,019	38,019		Current	
Noncredit FTES	316.05	31.06	20.73	367.84	367.84		Base	Year
Gross Sq. Footage	1,732,413	N/A	212,388	1,944,801	1,944,801	District:	57.98	58.59
Leased Space FTES	1,567.88	N/A	-72.49	1,495.39	1,495.39	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.			
A. Total Base Revenue			\$128,164,526	Equalization (T5-58775)		\$1,276,441	
1. Credit Base Revenue	\$115,426,758			Audit Adjustment		\$0	
2. Noncredit Base Revenue	\$673,004						
3. M & O Base Revenue	\$12,064,764						
4. Restoration	\$2,784,994						
5. Decline	\$0						
B. Total Base Revenue (Revised)			\$130,949,520				
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).			\$0
A. Statewide Cost-of-Living Adjustment			4.23%				
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000				
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).			
D. Credit Base Cost-of-Living Adjustment	\$5,510,697			A. Total Computational Revenue		\$141,400,892	
E. Noncredit Base Cost-of-Living Adjustment	\$28,468			B. Deficit Factor		1.00000000	
F. Total Base Cost-of-Living Adjustment	\$5,539,165			C. Total Available General Revenue		\$141,400,892	
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).			
A. Growth Rates:				A. Total Available General Revenue		\$141,400,892	
FTES:		3.76%		B. Less Property Tax Revenue		\$68,946,403	
Other:		3.76%		C. Less Student Enrollment Fees(98%)		\$12,244,502	
Overcap:		0.00%		D. State General Apportionment		\$60,209,987	
B. Growth Workload Measures.							
1. Credit FTES		558.10		VIII. Other Allowances and Total Apportionments.			
2. New Credit Enrollment		490		A1. State General Apportionment		\$60,209,987	
3. Cont. Credit Enrollment		129		A2. Full-time Faculty Adjustment (T5-51025)			
4. Noncredit FTES		20.73		Number of Faculty not Hired		0.00	
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost		\$58,149	
1. Unadjusted Reg. Growth Rev. Cap	\$4,531,782			Full-time Faculty Adjustment		\$0	
2. Actual Growth	\$2,080,125			A3. Net State General Apportionment		\$60,209,987	
3. Funded Regular Growth		\$2,080,125					
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).			
5. Funded Supplemental Growth		\$0		A. 1 Year Ago		\$2,784,994	
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$0	
1. Gross Sq. Footage		212,388		C. 3 Years Ago		\$0	
2. Leased Space FTES		-72.49					
E. M & O Growth Revenue.							
1. Unadjusted Reg. Growth Rev. Cap	\$1,597,421						
2. Actual Growth	\$1,555,641						
3. Funded Growth		\$1,555,641					
F. Total Growth		\$3,635,766					

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	4,034.96	0.00	35.32	4,070.28	4,070.28	\$31,358,193	\$33,323,033
New Credit Enrollment	3,041	0	797	3,838	3,838		Percent of Standard
Cont. Credit Enrollment	4,132	0	334	4,466	4,466		Current
Noncredit FTES	640.15	0.00	0.38	640.53	640.53		Base Year
Gross Sq. Footage	269,750	N/A	5,120	274,870	274,870	District:	56.85 57.45
Leased Space FTES	628.35	N/A	-96.14	532.21	532.21	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$19,137,262	Equalization (T5-58775)	\$62,798
1. Credit Base Revenue	\$15,839,718			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,308,782				
3. M & O Base Revenue	\$1,988,762				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$19,137,262		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0170			
C. Effective District Credit COLA Rate		4.30%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$766,965			A. Total Computational Revenue	\$20,399,005
E. Noncredit Base Cost-of-Living Adjustment	\$55,361			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$822,326			C. Total Available General Revenue	\$20,399,005
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$20,399,005
FTES:	3.76%			B. Less Property Tax Revenue	\$12,381,237
Other:	3.76%			C. Less Student Enrollment Fees(98%)	\$1,250,129
Overcap:	0.00%			D. State General Apportionment	\$6,767,639
B. Growth Workload Measures.					
1. Credit FTES	35.32			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	797			A1. State General Apportionment	\$6,767,639
3. Cont. Credit Enrollment	334			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.38			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$636,761			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$369,121			A3. Net State General Apportionment	\$6,767,639
3. Funded Regular Growth	\$369,121				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	5,120			C. 3 Years Ago	\$0
2. Leased Space FTES	-96.14				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$82,903				
2. Actual Growth	\$7,498				
3. Funded Growth	\$7,498				
F. Total Growth	\$376,619				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 2006 RECAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	12,470.77	0.00	698.20	13,168.97	13,168.97	\$85,698,806	\$93,431,582
New Credit Enrollment	6,841	0	-80	6,761	6,761		Percent of Standard
Cont. Credit Enrollment	12,644	0	-395	12,249	12,249		Current
Noncredit FTES	3,670.95	0.00	-867.54	2,803.41	2,803.41		Base Year
Gross Sq. Footage	552,697	N/A	6,117	558,814	558,814	District:	58.53 59.85
Leased Space FTES	341.08	N/A	78.36	419.44	419.44	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$57,657,983	Equalization (T5-58775)	\$637,232
1. Credit Base Revenue	\$46,355,684			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$7,498,875				
3. M & O Base Revenue	\$3,803,424				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$57,657,983		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$2,121,730	A. Total Computational Revenue	\$61,405,263
E. Noncredit Base Cost-of-Living Adjustment			\$317,202	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$2,438,932	C. Total Available General Revenue	\$61,405,263
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$61,405,263
FTES:		2.65%		B. Less Property Tax Revenue	\$9,439,675
Other:		2.65%		C. Less Student Enrollment Fees(98%)	\$3,615,532
Overcap:		0.00%		D. State General Apportionment	\$48,350,056
B. Growth Workload Measures.					
1. Credit FTES		698.20		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-80		A1. State General Apportionment	\$48,350,056
3. Cont. Credit Enrollment		-395		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		-867.54		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,420,645			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$600,741			A3. Net State General Apportionment	\$48,350,056
3. Funded Regular Growth		\$600,741			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		6,117		C. 3 Years Ago	\$0
2. Leased Space FTES		78.36			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$111,737				
2. Actual Growth	\$70,375				
3. Funded Growth		\$70,375			
F. Total Growth		\$671,116			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	CY Change	District Credit Program-Based funding Standard		Base Standard	Current Year Standard	
				Actual	Funded		Current	Year
Credit FTES	16,748.63	0.00	-729.44	16,019.19	16,019.19	\$118,978,804	\$119,335,380	
New Credit Enrollment	14,419	0	-807	13,612	13,612		Percent of Standard	
Cont. Credit Enrollment	21,614	0	-221	21,393	21,393		Current	
Noncredit FTES	1,300.75	0.00	-223.79	1,076.96	1,076.96		Base	Year
Gross Sq. Footage	711,312	N/A	5,952	717,264	717,264	District:	57.6	61.04
Leased Space FTES	259.99	N/A	-138.01	121.98	121.98	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$71,136,053	Equalization (T5-58775)	\$793,783
1. Credit Base Revenue	\$63,686,207			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$2,606,226				
3. M & O Base Revenue	\$4,843,620				
4. Restoration	\$0				
5. Decline	\$-3,140,141				
B. Total Base Revenue (Revised)			\$67,995,912		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$3,140,141
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0038		
C. Effective District Credit COLA Rate			4.25%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,909,827			A. Total Computational Revenue	\$74,950,279
E. Noncredit Base Cost-of-Living Adjustment	\$110,243			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,020,070			C. Total Available General Revenue	\$74,950,279
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$74,950,279
FTES:		2.64%		B. Less Property Tax Revenue	\$29,442,342
Other:		2.64%		C. Less Student Enrollment Fees(98%)	\$7,672,935
Overcap:		0.00%		D. State General Apportionment	\$37,835,002
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$37,835,002
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,765,421			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-3,140,141)	\$0			A3. Net State General Apportionment	\$37,835,002
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		5,952		C. 3 Years Ago	\$0
2. Leased Space FTES		-138.01			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$141,766				
2. Actual Growth	\$373				
3. Funded Growth		\$373			
F. Total Growth		\$373			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	6,484.33	0.00	-512.76	5,971.57	5,971.57	\$49,584,656	\$48,525,011
New Credit Enrollment	5,874	0	-457	5,417	5,417		Percent of Standard
Cont. Credit Enrollment	9,187	0	-134	9,053	9,053		Current
Noncredit FTES	13.56	0.00	2.72	16.28	16.28		Base Year
Gross Sq. Footage	425,858	N/A	0	425,858	425,858	District:	56.18 60.08
Leased Space FTES	472.01	N/A	86.80	558.81	558.81	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$27,888,283</p> <p> 1. Credit Base Revenue \$24,868,287</p> <p> 2. Noncredit Base Revenue \$29,428</p> <p> 3. M & O Base Revenue \$2,990,568</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-1,853,244</p> <p>B. Total Base Revenue (Revised) \$26,035,039</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0291</p> <p>C. Effective District Credit COLA Rate 4.35%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,212,722</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$1,245</p> <p>F. Total Base Cost-of-Living Adjustment \$1,213,967</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 5.09%</p> <p> Other: 5.09%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$1,302,407</p> <p> 2. Actual Growth (\$-1,853,244) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 0</p> <p> 2. Leased Space FTES 86.80</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$168,756</p> <p> 2. Actual Growth \$27,590</p> <p> 3. Funded Growth \$27,590</p> <p>F. Total Growth \$27,590</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$54,321</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$1,853,244</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$29,184,161</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$29,184,161</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$29,184,161</p> <p> B. Less Property Tax Revenue \$17,330,745</p> <p> C. Less Student Enrollment Fees(98%) \$1,855,933</p> <p> D. State General Apportionment \$9,997,483</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$9,997,483</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$9,997,483</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$1,623,421</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	5,995.51	0.00	452.65	6,448.16	6,448.16	\$43,548,272	\$47,960,800	
New Credit Enrollment	3,533	0	-378	3,155	3,155		Percent of Standard	
Cont. Credit Enrollment	7,222	0	-92	7,130	7,130		Current	
Noncredit FTES	0.00	0.00	35.99	35.99	35.99		Base	Year
Gross Sq. Footage	263,280	N/A	4,800	268,080	268,080	District:	57.14	60.39
Leased Space FTES	718.22	N/A	69.91	788.13	788.13	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$24,883,538	Equalization (T5-58775)	\$198,197
1. Credit Base Revenue	\$22,912,383			Audit Adjustment	\$1,280,000
2. Noncredit Base Revenue	\$0				
3. M & O Base Revenue	\$1,971,155				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$24,883,538		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0119		
C. Effective District Credit COLA Rate			4.28%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,065,099			A. Total Computational Revenue	\$29,033,284
E. Noncredit Base Cost-of-Living Adjustment	\$0			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,065,099			C. Total Available General Revenue	\$29,033,284
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$29,033,284
FTES:		5.26%		B. Less Property Tax Revenue	\$3,694,990
Other:		5.26%		C. Less Student Enrollment Fees(98%)	\$1,296,393
Overcap:		0.00%		D. State General Apportionment	\$24,041,901
B. Growth Workload Measures.					
1. Credit FTES		452.65		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-378		A1. State General Apportionment	\$24,041,901
3. Cont. Credit Enrollment		-92		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		35.99		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,212,572			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$1,548,550			A3. Net State General Apportionment	\$24,041,901
3. Funded Regular Growth		\$1,548,550			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		4,800		C. 3 Years Ago	\$0
2. Leased Space FTES		69.91			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$114,949				
2. Actual Growth	\$57,900				
3. Funded Growth		\$57,900			
F. Total Growth		\$1,606,450			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	18,609.47	0.00	-1,195.24	17,414.23	17,414.23	\$139,954,382	\$138,528,747
New Credit Enrollment	13,602	0	-1,665	11,937	11,937		Percent of Standard
Cont. Credit Enrollment	23,744	0	-362	23,382	23,382		Current
Noncredit FTES	156.25	0.00	60.09	216.34	216.34		Base Year
Gross Sq. Footage	1,283,038	N/A	19,456	1,302,494	1,302,494	District:	56.12 59.31
Leased Space FTES	1,993.00	N/A	189.39	2,182.39	2,182.39	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$78,856,164	Equalization (T5-58775)	\$81,338
1. Credit Base Revenue	\$69,362,446			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$319,919				
3. M & O Base Revenue	\$9,173,799				
4. Restoration	\$0				
5. Decline	\$-4,268,818				
B. Total Base Revenue (Revised)			\$74,587,346		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$4,268,818
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0304		
C. Effective District Credit COLA Rate			4.36%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,423,074			A. Total Computational Revenue	\$82,578,925
E. Noncredit Base Cost-of-Living Adjustment	\$13,533			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,436,607			C. Total Available General Revenue	\$82,578,925
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$82,578,925
FTES:	2.84%			B. Less Property Tax Revenue	\$35,313,537
Other:	2.84%			C. Less Student Enrollment Fees(98%)	\$4,866,310
Overcap:	0.00%			D. State General Apportionment	\$42,399,078
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$42,399,078
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$2,024,420			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-4,268,818)	\$0			A3. Net State General Apportionment	\$42,399,078
3. Funded Regular Growth	\$0				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	19,456			C. 3 Years Ago	\$0
2. Leased Space FTES	189.39				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$288,834				
2. Actual Growth	\$204,816				
3. Funded Growth	\$204,816				
F. Total Growth	\$204,816				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	CY Change	District Credit Program-Based funding Standard			Current Year Standard	
				Actual	Funded	Base Standard	Base	Year
Credit FTES	1,611.77	0.00	-84.39	1,527.38	1,527.38	\$16,624,108	\$17,173,256	
New Credit Enrollment	1,539	0	238	1,777	1,777		Percent of Standard	
Cont. Credit Enrollment	3,832	0	-271	3,561	3,561		Current	
Noncredit FTES	89.27	0.00	-31.67	57.60	57.60		Base	Year
Gross Sq. Footage	143,749	N/A	27,000	170,749	170,749	District:	58.61	60.7
Leased Space FTES	309.05	N/A	-35.62	273.43	273.43	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.		
A. Total Base Revenue			\$9,927,838	Equalization (T5-58775)		\$0
1. Credit Base Revenue		\$8,691,449		Audit Adjustment		\$0
2. Noncredit Base Revenue		\$183,982				
3. M & O Base Revenue		\$1,052,407				
4. Restoration		\$0				
5. Decline		\$-403,990				
B. Total Base Revenue (Revised)			\$9,523,848			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).		\$403,990
A. Statewide Cost-of-Living Adjustment			4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000			
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).		
D. Credit Base Cost-of-Living Adjustment			\$412,165	A. Total Computational Revenue		\$10,537,154
E. Noncredit Base Cost-of-Living Adjustment			\$7,782	B. Deficit Factor		1.00000000
F. Total Base Cost-of-Living Adjustment			\$419,947	C. Total Available General Revenue		\$10,537,154
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).		
A. Growth Rates:				A. Total Available General Revenue		\$10,537,154
FTES:		6.11%		B. Less Property Tax Revenue		\$3,165,825
Other:		1.38%		C. Less Student Enrollment Fees(98%)		\$720,812
Overcap:		0.00%		D. State General Apportionment		\$6,650,517
B. Growth Workload Measures.						
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.		
2. New Credit Enrollment		0		A1. State General Apportionment		\$6,650,517
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)		
4. Noncredit FTES		0.00		Number of Faculty not Hired		0.00
				Statewide Average Replacement Cost		\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment		\$0
1. Unadjusted Reg. Growth Rev. Cap		\$447,075		A3. Net State General Apportionment		\$6,650,517
2. Actual Growth (\$-403,990)		\$0				
3. Funded Regular Growth			\$0			
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).		
5. Funded Supplemental Growth			\$0	A. 1 Year Ago		\$275,373
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$138,108
1. Gross Sq. Footage		27,000		C. 3 Years Ago		\$0
2. Leased Space FTES		-35.62				
E. M & O Growth Revenue.						
1. Unadjusted Reg. Growth Rev. Cap		\$202,045				
2. Actual Growth		\$189,369				
3. Funded Growth			\$189,369			
F. Total Growth			\$189,369			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	1,779.53	0.00	-189.44	1,590.09	1,590.09	\$18,484,555	\$18,069,522	
New Credit Enrollment	1,461	0	-154	1,307	1,307		Percent of Standard	
Cont. Credit Enrollment	2,140	0	-261	1,879	1,879		Current	
Noncredit FTES	80.67	0.00	-36.64	44.03	44.03		Base	Year
Gross Sq. Footage	248,195	N/A	0	248,195	248,195	District:	57.27	61.67
Leased Space FTES	519.04	N/A	31.45	550.49	550.49	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$10,760,652	Equalization (T5-58775)	\$0
1. Credit Base Revenue		\$8,772,636		Audit Adjustment	\$0
2. Noncredit Base Revenue		\$175,120			
3. M & O Base Revenue		\$1,812,896			
4. Restoration		\$0			
5. Decline		\$-925,466			
B. Total Base Revenue (Revised)			\$9,835,186		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$925,466
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0097		
C. Effective District Credit COLA Rate			4.27%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$452,111	A. Total Computational Revenue	\$11,230,168
E. Noncredit Base Cost-of-Living Adjustment			\$7,408	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$459,519	C. Total Available General Revenue	\$11,230,168
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$11,230,168
FTES:		9.49%		B. Less Property Tax Revenue	\$1,466,279
Other:		9.49%		C. Less Student Enrollment Fees(98%)	\$450,579
Overcap:		0.00%		D. State General Apportionment	\$9,313,310
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$9,313,310
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap		\$777,444		Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-925,466)		\$0		A3. Net State General Apportionment	\$9,313,310
3. Funded Regular Growth			\$0		
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth			\$0	A. 1 Year Ago	\$1,097,760
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$716,134
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		31.45			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap		\$190,734			
2. Actual Growth		\$9,997			
3. Funded Growth			\$9,997		
F. Total Growth			\$9,997		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Base	Year
Credit FTES	19,805.81	0.00	-2,193.69	17,612.12	17,612.12	\$138,449,143	\$130,699,889	
New Credit Enrollment	12,850	0	-2,451	10,399	10,399		Percent of Standard	
Cont. Credit Enrollment	22,635	0	-1,196	21,439	21,439		Current	
Noncredit FTES	1,116.95	0.00	77.01	1,193.96	1,193.96		Base	Year
Gross Sq. Footage	1,036,026	N/A	51,582	1,087,608	1,087,608	District:	58.35	65.36
Leased Space FTES	486.83	N/A	8.38	495.21	495.21	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.			
A. Total Base Revenue			\$83,085,544	Equalization (T5-58775)		\$775,786	
1. Credit Base Revenue	\$73,693,018			Audit Adjustment		\$0	
2. Noncredit Base Revenue	\$2,306,777						
3. M & O Base Revenue	\$7,085,749						
4. Restoration	\$0						
5. Decline	-\$8,103,648						
B. Total Base Revenue (Revised)			\$74,981,896				
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).		\$8,103,648	
A. Statewide Cost-of-Living Adjustment			4.23%				
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000				
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).			
D. Credit Base Cost-of-Living Adjustment	\$3,416,942			A. Total Computational Revenue		\$87,761,922	
E. Noncredit Base Cost-of-Living Adjustment	\$97,577			B. Deficit Factor		1.00000000	
F. Total Base Cost-of-Living Adjustment	\$3,514,519			C. Total Available General Revenue		\$87,761,922	
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).			
A. Growth Rates:				A. Total Available General Revenue		\$87,761,922	
FTES:		2.13%		B. Less Property Tax Revenue		\$12,581,684	
Other:		2.13%		C. Less Student Enrollment Fees(98%)		\$3,757,750	
Overcap:		0.00%		D. State General Apportionment		\$71,422,488	
B. Growth Workload Measures.							
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.			
2. New Credit Enrollment		0		A1. State General Apportionment		\$71,422,488	
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)			
4. Noncredit FTES		0.00		Number of Faculty not Hired		4.50	
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost		\$58,149	
1. Unadjusted Reg. Growth Rev. Cap	\$1,635,071			Full-time Faculty Adjustment		-\$261,671	
2. Actual Growth (-\$8,103,648)	\$0			A3. Net State General Apportionment		\$71,160,817	
3. Funded Regular Growth		\$0					
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).			
5. Funded Supplemental Growth		\$0		A. 1 Year Ago		\$0	
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$0	
1. Gross Sq. Footage		51,582		C. 3 Years Ago		\$0	
2. Leased Space FTES		8.38					
E. M & O Growth Revenue.							
1. Unadjusted Reg. Growth Rev. Cap	\$386,706						
2. Actual Growth	\$386,073						
3. Funded Growth		\$386,073					
F. Total Growth		\$386,073					

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard	Percent of Standard
Credit FTES	91,917.66	0.00	-8,816.18	83,101.48	83,101.48	\$658,157,142	\$633,658,636	
New Credit Enrollment	53,180	0	356	53,536	53,536			Current
Cont. Credit Enrollment	123,218	0	-1,355	121,863	121,863			Current
Noncredit FTES	5,092.36	0.00	272.30	5,364.66	5,364.66			Base Year
Gross Sq. Footage	5,267,672	N/A	12,108	5,279,780	5,279,780	District:	58.52	63.43
Leased Space FTES	1,624.51	N/A	-340.42	1,284.09	1,284.09	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$395,716,251	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$349,377,610			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$10,555,148				
3. M & O Base Revenue	\$35,783,493				
4. Restoration	\$0				
5. Decline	\$-29,778,732				
B. Total Base Revenue (Revised)	\$365,937,519			V. Budget Stability (T5-58776).	\$29,778,732
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$16,292,315			A. Total Computational Revenue	\$412,436,842
E. Noncredit Base Cost-of-Living Adjustment	\$446,483			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$16,738,798			C. Total Available General Revenue	\$412,436,842
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$412,436,842
FTES:	3.47%			B. Less Property Tax Revenue	\$117,623,951
Other:	3.47%			C. Less Student Enrollment Fees(98%)	\$19,905,127
Overcap:	0.00%			D. State General Apportionment	\$274,907,764
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$274,907,764
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$12,418,212			A3. Net State General Apportionment	\$274,907,764
2. Actual Growth (\$-29,778,732)	\$0				
3. Funded Regular Growth	\$0				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	12,108			C. 3 Years Ago	\$0
2. Leased Space FTES	-340.42				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$1,376,584				
2. Actual Growth	\$-18,207				
3. Funded Growth	\$-18,207				
F. Total Growth	\$-18,207				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current	Year
Credit FTES	46,678.49	0.00	1,232.10	47,910.59	47,910.59	\$333,468,224	\$358,453,979	
New Credit Enrollment	45,332	0	-2,761	42,571	42,571		Percent of Standard	
Cont. Credit Enrollment	62,478	0	2,312	64,790	64,790		Current	
Noncredit FTES	422.68	0.00	69.73	492.41	492.41		Base	Year
Gross Sq. Footage	2,069,944	N/A	279,466	2,349,410	2,349,410	District:	57.03	57.63
Leased Space FTES	2,297.64	N/A	774.70	3,072.34	3,072.34	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.		
A. Total Base Revenue			\$191,049,275	Equalization (T5-58775)		\$1,763,424
1. Credit Base Revenue	\$175,654,697			Audit Adjustment		\$0
2. Noncredit Base Revenue	\$857,526					
3. M & O Base Revenue	\$14,537,052					
4. Restoration	\$0					
5. Decline	\$0					
B. Total Base Revenue (Revised)			\$191,049,275			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).		\$0
A. Statewide Cost-of-Living Adjustment			4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0138			
C. Effective District Credit COLA Rate			4.29%	VI. Retrospective Deficit Mechanism (T5-58779).		
D. Credit Base Cost-of-Living Adjustment	\$8,156,134			A. Total Computational Revenue		\$207,524,207
E. Noncredit Base Cost-of-Living Adjustment	\$36,273			B. Deficit Factor		1.00000000
F. Total Base Cost-of-Living Adjustment	\$8,192,407			C. Total Available General Revenue		\$207,524,207
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).		
A. Growth Rates:				A. Total Available General Revenue		\$207,524,207
FTES:		8.85%		B. Less Property Tax Revenue		\$55,199,912
Other:		8.85%		C. Less Student Enrollment Fees(98%)		\$14,667,248
Overcap:		0.00%		D. State General Apportionment		\$137,657,047
B. Growth Workload Measures.						
1. Credit FTES		1,232.10		VIII. Other Allowances and Total Apportionments.		
2. New Credit Enrollment		-2,761		A1. State General Apportionment		\$137,657,047
3. Cont. Credit Enrollment		2,312		A2. Full-time Faculty Adjustment (T5-51025)		
4. Noncredit FTES		69.73		Number of Faculty not Hired		0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost		\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$16,075,745			Full-time Faculty Adjustment		\$0
2. Actual Growth	\$4,195,579			A3. Net State General Apportionment		\$137,657,047
3. Funded Regular Growth		\$4,195,579				
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).		
5. Funded Supplemental Growth		\$0		A. 1 Year Ago		\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$0
1. Gross Sq. Footage		279,466		C. 3 Years Ago		\$0
2. Leased Space FTES		774.70				
E. M & O Growth Revenue.						
1. Unadjusted Reg. Growth Rev. Cap	\$2,141,909					
2. Actual Growth	\$2,323,522					
3. Funded Growth		\$2,323,522				
F. Total Growth		\$6,519,101				

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CALIFORNIA COMMUNITY COLLEGES
 2005 - 06 RECAL APPORTIONMENT
 MARIN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	4,234.77	0.00	-175.84	4,058.93	4,058.93	\$37,156,466	\$37,399,137	
New Credit Enrollment	3,986	0	-408	3,578	3,578		Percent of Standard	
Cont. Credit Enrollment	6,839	0	-518	6,321	6,321		Current	
Noncredit FTES	91.65	0.00	-23.10	68.55	68.55		Base	Year
Gross Sq. Footage	580,559	N/A	2,675	583,234	583,234	District:	57.38	59.74
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.				
A. Total Base Revenue			\$21,537,917	Equalization (T5-58775)				\$0
1. Credit Base Revenue	\$17,428,788			Audit Adjustment				\$0
2. Noncredit Base Revenue	\$216,715							
3. M & O Base Revenue	\$3,892,414							
4. Restoration	\$0							
5. Decline	\$-845,589							
B. Total Base Revenue (Revised)			\$20,692,328					
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).				\$845,589
A. Statewide Cost-of-Living Adjustment			4.23%					
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0076					
C. Effective District Credit COLA Rate			4.26%	VI. Retrospective Deficit Mechanism (T5-58779).				
D. Credit Base Cost-of-Living Adjustment			\$908,741	A. Total Computational Revenue				\$22,475,708
E. Noncredit Base Cost-of-Living Adjustment			\$9,167	B. Deficit Factor				1.00000000
F. Total Base Cost-of-Living Adjustment			\$917,908	C. Total Available General Revenue				\$22,475,708
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).				
A. Growth Rates:				A. Total Available General Revenue				\$22,475,708
FTES:			2.97%	B. Less Property Tax Revenue				\$33,423,461
Other:			2.97%	C. Less Student Enrollment Fees(98%)				\$1,664,602
Overcap:			0.00%	D. State General Apportionment				\$0
B. Growth Workload Measures.								
1. Credit FTES			0.00	VIII. Other Allowances and Total Apportionments.				
2. New Credit Enrollment			0	A1. State General Apportionment				\$0
3. Cont. Credit Enrollment			0	A2. Full-time Faculty Adjustment (T5-51025)				
4. Noncredit FTES			0.00	Number of Faculty not Hired			0.00	
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost			\$58,149	
1. Unadjusted Reg. Growth Rev. Cap	\$512,195			Full-time Faculty Adjustment				\$0
2. Actual Growth (\$-845,589)	\$0			A3. Net State General Apportionment				\$0
3. Funded Regular Growth			\$0					
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).				
5. Funded Supplemental Growth			\$0	A. 1 Year Ago				\$2,665,559
D. M & O Growth Workload Measures.				B. 2 Years Ago				\$1,590,881
1. Gross Sq. Footage			2,675	C. 3 Years Ago				\$880,143
2. Leased Space FTES			0.00					
E. M & O Growth Revenue.								
1. Unadjusted Reg. Growth Rev. Cap	\$128,168							
2. Actual Growth	\$19,883							
3. Funded Growth			\$19,883					
F. Total Growth			\$19,883					

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding		Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	2,862.35	0.00	-273.24	2,589.11	2,589.11	\$24,281,322	\$24,189,304	
New Credit Enrollment	2,660	0	-11	2,649	2,649		Percent of Standard	
Cont. Credit Enrollment	4,671	0	-33	4,638	4,638		Current	
Noncredit FTES	91.08	0.00	-26.37	64.71	64.71		Base	Year
Gross Sq. Footage	236,544	N/A	0	236,544	236,544	District:	58.73	61.72
Leased Space FTES	684.98	N/A	-9.49	675.49	675.49	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$14,448,650	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$12,479,257			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$187,024				
3. M & O Base Revenue	\$1,782,369				
4. Restoration	\$0				
5. Decline	\$-1,023,767				
B. Total Base Revenue (Revised)			\$13,424,883		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$1,023,767
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$603,267			A. Total Computational Revenue	\$15,056,812
E. Noncredit Base Cost-of-Living Adjustment	\$7,911			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$611,178			C. Total Available General Revenue	\$15,056,812
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$15,056,812
FTES:	3.59%			B. Less Property Tax Revenue	\$5,488,122
Other:	2.64%			C. Less Student Enrollment Fees(98%)	\$689,053
Overcap:	0.00%			D. State General Apportionment	\$8,879,637
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$8,879,637
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$407,389			A3. Net State General Apportionment	\$8,879,637
2. Actual Growth (\$-1,023,767)	\$0				
3. Funded Regular Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth	\$0			A. 1 Year Ago	\$0
5. Funded Supplemental Growth	\$0			B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage	0				
2. Leased Space FTES	-9.49				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$52,167				
2. Actual Growth	\$-3,016				
3. Funded Growth	\$-3,016				
F. Total Growth	\$-3,016				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	7,420.55	0.00	33.88	7,454.43	7,454.43	\$55,119,986	\$57,374,610
New Credit Enrollment	5,099	0	-572	4,527	4,527		Percent of Standard
Cont. Credit Enrollment	8,817	0	-155	8,662	8,662		Current
Noncredit FTES	1,813.44	0.00	-106.09	1,707.35	1,707.35		Base Year
Gross Sq. Footage	435,740	N/A	0	435,740	435,740	District:	57.05 58.48
Leased Space FTES	1,602.54	N/A	-18.31	1,584.23	1,584.23	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$35,156,020</p> <p> 1. Credit Base Revenue \$28,062,887</p> <p> 2. Noncredit Base Revenue \$3,712,101</p> <p> 3. M & O Base Revenue \$3,381,032</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-245,048</p> <p>B. Total Base Revenue (Revised) \$34,910,972</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0136</p> <p>C. Effective District Credit COLA Rate 4.29%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,348,167</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$157,022</p> <p>F. Total Base Cost-of-Living Adjustment \$1,505,189</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 4.26%</p> <p> Other: 4.26%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$1,363,825</p> <p> 2. Actual Growth (\$-245,048) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 0</p> <p> 2. Leased Space FTES -18.31</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$159,679</p> <p> 2. Actual Growth \$-5,821</p> <p> 3. Funded Growth \$-5,821</p> <p>F. Total Growth \$-5,821</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$239,432</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$245,048</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$36,894,820</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$36,894,820</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$36,894,820</p> <p> B. Less Property Tax Revenue \$7,448,102</p> <p> C. Less Student Enrollment Fees(98%) \$1,668,161</p> <p> D. State General Apportionment \$27,778,557</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$27,778,557</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$27,778,557</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	CY Change	District Credit Program-Based funding Standard			Current Year Standard	
				Actual	Funded	Base Standard	Base	Year
Credit FTES	6,238.81	300.16	124.66	6,663.63	6,663.63	\$47,886,254	\$52,712,598	
New Credit Enrollment	6,165	326	135	6,626	6,626		Percent of Standard	
Cont. Credit Enrollment	8,623	-392	0	8,231	8,231		Current	
Noncredit FTES	1,080.52	-14.52	0.00	1,066.00	1,066.00		Base	Year
Gross Sq. Footage	424,251	N/A	20,529	444,780	444,780	District:	59.41	59.89
Leased Space FTES	1.50	N/A	9.61	11.11	11.11	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$30,676,499	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$25,605,243			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$2,226,393				
3. M & O Base Revenue	\$2,844,863				
4. Restoration	\$1,020,785				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$31,697,284		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,246,619			A. Total Computational Revenue	\$33,658,785
E. Noncredit Base Cost-of-Living Adjustment	\$94,176			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,340,795			C. Total Available General Revenue	\$33,658,785
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$33,658,785
FTES:		4.24%		B. Less Property Tax Revenue	\$61,056,892
Other:		4.24%		C. Less Student Enrollment Fees(98%)	\$4,727,041
Overcap:		0.00%		D. State General Apportionment	\$0
B. Growth Workload Measures.					
1. Credit FTES		124.66		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		135		A1. State General Apportionment	\$0
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,180,125			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$465,059			A3. Net State General Apportionment	\$0
3. Funded Regular Growth		\$465,059			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$544,840
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$475,945
1. Gross Sq. Footage		20,529		C. 3 Years Ago	\$0
2. Leased Space FTES		9.61			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$152,611				
2. Actual Growth	\$155,647				
3. Funded Growth		\$155,647			
F. Total Growth		\$620,706			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	5,993.08	0.00	-369.95	5,623.13	5,623.13	\$46,556,433	\$46,032,172	
New Credit Enrollment	5,530	0	-247	5,283	5,283		Percent of Standard	
Cont. Credit Enrollment	8,769	0	-747	8,022	8,022		Current	
Noncredit FTES	2,605.56	0.00	62.47	2,668.03	2,668.03		Base	Year
Gross Sq. Footage	442,286	N/A	0	442,286	442,286	District:	56.8	61.28
Leased Space FTES	26.85	N/A	-12.28	14.57	14.57	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$31,834,146	Equalization (T5-58775)	\$235,508
1. Credit Base Revenue	\$23,471,673			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$5,389,423				
3. M & O Base Revenue	\$2,973,050				
4. Restoration	\$0				
5. Decline	-\$1,333,830				
B. Total Base Revenue (Revised)			\$30,500,316	V. Budget Stability (T5-58776).	\$1,333,830
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0179			
C. Effective District Credit COLA Rate		4.31%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,138,635			A. Total Computational Revenue	\$33,432,359
E. Noncredit Base Cost-of-Living Adjustment	\$227,973			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,366,608			C. Total Available General Revenue	\$33,432,359
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$33,432,359
FTES:	1.16%			B. Less Property Tax Revenue	\$12,344,104
Other:	1.00%			C. Less Student Enrollment Fees(98%)	\$1,894,000
Overcap:	0.00%			D. State General Apportionment	\$19,194,255
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$19,194,255
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$332,371			A3. Net State General Apportionment	\$19,194,255
2. Actual Growth (\$-1,333,830)	\$0				
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$275,692
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	0			C. 3 Years Ago	\$0
2. Leased Space FTES	-12.28				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$32,963				
2. Actual Growth	-\$3,903				
3. Funded Growth		-\$3,903			
F. Total Growth		-\$3,903			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Current	Year
Credit FTES	21,264.79	0.00	1,161.93	22,426.72	22,426.72	\$149,816,147	\$162,976,371	
New Credit Enrollment	11,551	0	-394	11,157	11,157		Percent of Standard	
Cont. Credit Enrollment	23,728	0	-20	23,708	23,708		Current	
Noncredit FTES	5,105.74	0.00	745.19	5,850.93	5,850.93		Base	Year
Gross Sq. Footage	1,304,863	N/A	0	1,304,863	1,304,863	District:	57.63	58.74
Leased Space FTES	348.35	N/A	188.11	536.46	536.46	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$96,684,335	Equalization (T5-58775)	\$999,659
1. Credit Base Revenue	\$77,484,984			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$10,350,871				
3. M & O Base Revenue	\$8,848,480				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$96,684,335		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0034		
C. Effective District Credit COLA Rate			4.24%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,664,322			A. Total Computational Revenue	\$107,187,869
E. Noncredit Base Cost-of-Living Adjustment	\$437,842			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$4,102,164			C. Total Available General Revenue	\$107,187,869
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$107,187,869
FTES:		4.00%		B. Less Property Tax Revenue	\$16,766,717
Other:		4.00%		C. Less Student Enrollment Fees(98%)	\$7,505,130
Overcap:		0.00%		D. State General Apportionment	\$82,916,022
B. Growth Workload Measures.					
1. Credit FTES		1,161.93		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-394		A1. State General Apportionment	\$82,916,022
3. Cont. Credit Enrollment		-20		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		745.19		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,578,756			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$5,341,918			A3. Net State General Apportionment	\$82,916,022
3. Funded Regular Growth		\$5,341,918			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		188.11			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$392,394				
2. Actual Growth	\$59,793				
3. Funded Growth		\$59,793			
F. Total Growth		\$5,401,711			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	8,244.81	0.00	213.26	8,458.07	8,458.07	\$58,866,098	\$62,526,737	
New Credit Enrollment	6,754	0	-249	6,505	6,505		Percent of Standard	
Cont. Credit Enrollment	10,097	0	275	10,372	10,372		Current	
Noncredit FTES	313.59	0.00	-59.98	253.61	253.61		Base	Year
Gross Sq. Footage	321,955	N/A	0	321,955	321,955	District:	56.92	57.43
Leased Space FTES	935.04	N/A	-65.52	869.52	869.52	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$34,156,385	Equalization (T5-58775)	\$190,575
1. Credit Base Revenue	\$31,079,796			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$649,862				
3. M & O Base Revenue	\$2,426,727				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$34,156,385		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0158			
C. Effective District Credit COLA Rate		4.30%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,439,720			A. Total Computational Revenue	\$36,406,488
E. Noncredit Base Cost-of-Living Adjustment	\$27,489			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,467,209			C. Total Available General Revenue	\$36,406,488
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$36,406,488
FTES:	10.83%			B. Less Property Tax Revenue	\$21,136,256
Other:	10.83%			C. Less Student Enrollment Fees(98%)	\$3,171,406
Overcap:	0.00%			D. State General Apportionment	\$12,098,826
B. Growth Workload Measures.					
1. Credit FTES	213.26			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	-249			A1. State General Apportionment	\$12,098,826
3. Cont. Credit Enrollment	275			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	-59.98			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,508,059			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$613,145			A3. Net State General Apportionment	\$12,098,826
3. Funded Regular Growth	\$613,145				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	0			C. 3 Years Ago	\$0
2. Leased Space FTES	-65.52				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$291,361				
2. Actual Growth	\$-20,826				
3. Funded Growth	\$-20,826				
F. Total Growth	\$592,319				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	5,090.04	0.00	-125.06	4,964.98	4,964.98	\$39,932,847	\$40,858,015
New Credit Enrollment	4,765	0	-1,081	3,684	3,684		Percent of Standard
Cont. Credit Enrollment	6,693	0	-355	6,338	6,338		Current
Noncredit FTES	766.41	0.00	80.76	847.17	847.17		Base Year
Gross Sq. Footage	363,190	N/A	8,425	371,615	371,615	District:	55.79 57.71
Leased Space FTES	650.18	N/A	708.44	1,358.62	1,358.62	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$23,854,640</p> <p> 1. Credit Base Revenue \$19,655,688</p> <p> 2. Noncredit Base Revenue \$1,577,453</p> <p> 3. M & O Base Revenue \$2,621,499</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-563,710</p> <p>B. Total Base Revenue (Revised) \$23,290,930</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0364</p> <p>C. Effective District Credit COLA Rate 4.38%</p> <p>D. Credit Base Cost-of-Living Adjustment \$976,626</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$66,726</p> <p>F. Total Base Cost-of-Living Adjustment \$1,043,352</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 3.10%</p> <p> Other: 3.10%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$671,213</p> <p> 2. Actual Growth (\$-563,710) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 8,425</p> <p> 2. Leased Space FTES 708.44</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$90,097</p> <p> 2. Actual Growth \$287,809</p> <p> 3. Funded Growth \$287,809</p> <p>F. Total Growth \$287,809</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$51,656</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$563,710</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$25,237,457</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$25,237,457</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$25,237,457</p> <p> B. Less Property Tax Revenue \$22,874,191</p> <p> C. Less Student Enrollment Fees(98%) \$1,659,461</p> <p> D. State General Apportionment \$703,805</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$703,805</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$703,805</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$166,136</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	27,469.81	0.00	-955.95	26,513.86	26,513.86	\$196,990,320	\$199,144,102
New Credit Enrollment	18,110	0	-185	17,925	17,925		Percent of Standard
Cont. Credit Enrollment	27,943	0	51	27,994	27,994		Current
Noncredit FTES	6,920.64	0.00	106.39	7,027.03	7,027.03		Base Year
Gross Sq. Footage	1,718,217	N/A	-26,387	1,691,830	1,691,830	District:	57.66 60.41
Leased Space FTES	3,295.63	N/A	-246.08	3,049.55	3,049.55	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$127,776,746	Equalization (T5-58775)	\$1,148,029
1. Credit Base Revenue	\$101,122,078			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$14,189,605				
3. M & O Base Revenue	\$12,465,063				
4. Restoration	\$0				
5. Decline	\$-3,082,380				
B. Total Base Revenue (Revised)			\$124,694,366		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$3,082,380
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0027		
C. Effective District Credit COLA Rate			4.24%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$4,817,709			A. Total Computational Revenue	\$134,068,350
E. Noncredit Base Cost-of-Living Adjustment	\$600,220			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$5,417,929			C. Total Available General Revenue	\$134,068,350
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$134,068,350
FTES:		3.44%		B. Less Property Tax Revenue	\$54,857,395
Other:		3.44%		C. Less Student Enrollment Fees(98%)	\$10,361,747
Overcap:		0.00%		D. State General Apportionment	\$68,849,208
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$68,849,208
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$4,005,562			A3. Net State General Apportionment	\$68,849,208
2. Actual Growth (\$-3,082,380)	\$0				
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		-26,387		C. 3 Years Ago	\$0
2. Leased Space FTES		-246.08			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$475,380				
2. Actual Growth	\$-274,354				
3. Funded Growth		\$-274,354			
F. Total Growth		\$-274,354			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	6,674.05	1,158.49	212.54	8,045.08	8,045.08	\$51,056,236	\$61,002,437	
New Credit Enrollment	5,708	334	61	6,103	6,103		Percent of Standard	
Cont. Credit Enrollment	9,574	-38	0	9,536	9,536		Current	
Noncredit FTES	94.62	-25.57	0.00	69.05	69.05		Base	Year
Gross Sq. Footage	458,995	N/A	-19,915	439,080	439,080	District:	57.18	58.22
Leased Space FTES	382.81	N/A	-7.56	375.25	375.25	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$29,389,420	Equalization (T5-58775)	\$226,517
1. Credit Base Revenue	\$26,006,571			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$195,691				
3. M & O Base Revenue	\$3,187,158				
4. Restoration	\$4,003,544				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$33,392,964	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0112		
C. Effective District Credit COLA Rate			4.28%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$1,419,972	A. Total Computational Revenue	\$35,650,519
E. Noncredit Base Cost-of-Living Adjustment			\$8,278	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$1,428,250	C. Total Available General Revenue	\$35,650,519
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$35,650,519
FTES:			1.28%	B. Less Property Tax Revenue	\$11,980,342
Other:			1.23%	C. Less Student Enrollment Fees(98%)	\$2,950,155
Overcap:			0.00%	D. State General Apportionment	\$20,720,022
B. Growth Workload Measures.					
1. Credit FTES			212.54	VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment			61	A1. State General Apportionment	\$20,720,022
3. Cont. Credit Enrollment			0	A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES			0.00	Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$388,268			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$753,219			A3. Net State General Apportionment	\$20,720,022
3. Funded Regular Growth			\$753,219		
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth			\$0	A. 1 Year Ago	\$4,003,544
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage			-19,915	C. 3 Years Ago	\$0
2. Leased Space FTES			-7.56		
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$43,465				
2. Actual Growth	\$-150,431				
3. Funded Growth			\$-150,431		
F. Total Growth			\$602,788		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding Standard		Base Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	1,494.87	56.98	98.18	1,650.03	1,650.03	\$15,182,162	\$17,045,676	
New Credit Enrollment	2,294	232	400	2,926	2,926		Percent of Standard	
Cont. Credit Enrollment	2,692	221	381	3,294	3,294		Current	
Noncredit FTES	128.66	0.23	0.40	129.29	129.29		Base	Year
Gross Sq. Footage	95,526	N/A	0	95,526	95,526	District:	59.59	59.31
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$9,311,017</p> <p> 1. Credit Base Revenue \$8,406,570</p> <p> 2. Noncredit Base Revenue \$263,984</p> <p> 3. M & O Base Revenue \$640,463</p> <p> 4. Restoration \$340,254</p> <p> 5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$9,651,271</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 4.23%</p> <p>D. Credit Base Cost-of-Living Adjustment \$397,082</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$11,167</p> <p>F. Total Base Cost-of-Living Adjustment \$408,249</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 6.52%</p> <p> Other: 4.21%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 98.18</p> <p> 2. New Credit Enrollment 400</p> <p> 3. Cont. Credit Enrollment 381</p> <p> 4. Noncredit FTES 0.40</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$489,233</p> <p> 2. Actual Growth \$586,337</p> <p> 3. Funded Regular Growth \$586,337</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 0</p> <p> 2. Leased Space FTES 0.00</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$29,895</p> <p> 2. Actual Growth \$0</p> <p> 3. Funded Growth \$0</p> <p>F. Total Growth \$586,337</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$0</p> <p> Audit Adjustment -\$283,532</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$10,362,325</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$10,362,325</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$10,362,325</p> <p> B. Less Property Tax Revenue \$1,149,675</p> <p> C. Less Student Enrollment Fees(98%) \$319,136</p> <p> D. State General Apportionment \$8,893,514</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$8,893,514</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$8,893,514</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$340,254</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Current	Year
Credit FTES	17,735.04	0.00	77.15	17,812.19	17,812.19	\$122,358,876	\$128,369,318	
New Credit Enrollment	12,181	0	82	12,263	12,263		Percent of Standard	
Cont. Credit Enrollment	22,797	0	78	22,875	22,875		Current	
Noncredit FTES	1,614.02	0.00	-100.37	1,513.65	1,513.65		Base	Year
Gross Sq. Footage	649,102	N/A	21,832	670,934	670,934	District:	58.43	59.32
Leased Space FTES	1,679.40	N/A	74.30	1,753.70	1,753.70	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$74,844,741	Equalization (T5-58775)	\$819,148
1. Credit Base Revenue	\$66,657,951			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$3,353,209				
3. M & O Base Revenue	\$4,833,581				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$74,844,741		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,024,092			A. Total Computational Revenue	\$79,114,913
E. Noncredit Base Cost-of-Living Adjustment	\$141,841			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,165,933			C. Total Available General Revenue	\$79,114,913
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$79,114,913
FTES:	6.88%			B. Less Property Tax Revenue	\$48,374,005
Other:	6.88%			C. Less Student Enrollment Fees(98%)	\$7,784,269
Overcap:	0.00%			D. State General Apportionment	\$22,956,639
B. Growth Workload Measures.					
1. Credit FTES	77.15			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	82			A1. State General Apportionment	\$22,956,639
3. Cont. Credit Enrollment	78			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	-100.37			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$4,852,725			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$99,197			A3. Net State General Apportionment	\$22,956,639
3. Funded Regular Growth	\$99,197				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	21,832			C. 3 Years Ago	\$0
2. Leased Space FTES	74.30				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$368,670				
2. Actual Growth	\$185,894				
3. Funded Growth	\$185,894				
F. Total Growth	\$285,091				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	20,219.14	0.00	279.50	20,498.64	20,498.64	\$139,622,601	\$147,081,795
New Credit Enrollment	11,739	0	-80	11,659	11,659		Percent of Standard
Cont. Credit Enrollment	21,083	0	-224	20,859	20,859		Current
Noncredit FTES	1,887.49	0.00	-279.85	1,607.64	1,607.64		Base Year
Gross Sq. Footage	1,028,053	N/A	0	1,028,053	1,028,053	District:	58.51 59.43
Leased Space FTES	86.56	N/A	-6.63	79.93	79.93	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$85,583,106	Equalization (T5-58775)	\$1,008,088
1. Credit Base Revenue	\$74,768,847			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$3,896,754				
3. M & O Base Revenue	\$6,917,505				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$85,583,106		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,455,333			A. Total Computational Revenue	\$90,559,803
E. Noncredit Base Cost-of-Living Adjustment	\$164,833			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,620,166			C. Total Available General Revenue	\$90,559,803
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$90,559,803
FTES:		2.49%		B. Less Property Tax Revenue	\$15,364,076
Other:		2.49%		C. Less Student Enrollment Fees(98%)	\$7,195,805
Overcap:		0.00%		D. State General Apportionment	\$67,999,922
B. Growth Workload Measures.					
1. Credit FTES		279.50		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-80		A1. State General Apportionment	\$67,999,922
3. Cont. Credit Enrollment		-224		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		-279.85		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,971,164			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$350,550			A3. Net State General Apportionment	\$67,999,922
3. Funded Regular Growth		\$350,550			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		-6.63			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$190,964				
2. Actual Growth	\$-2,107				
3. Funded Growth		\$-2,107			
F. Total Growth		\$348,443			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	17,482.03	0.00	569.04	18,051.07	18,051.07	\$138,764,978	\$147,340,338
New Credit Enrollment	20,435	0	-963	19,472	19,472		Percent of Standard
Cont. Credit Enrollment	24,397	0	-918	23,479	23,479		Current
Noncredit FTES	293.26	0.00	98.68	391.94	391.94		Base Year
Gross Sq. Footage	1,307,643	N/A	3,142	1,310,785	1,310,785	District:	56.44 56.59
Leased Space FTES	885.62	N/A	0.00	885.62	885.62	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$78,909,591</p> <p> 1. Credit Base Revenue \$69,299,852</p> <p> 2. Noncredit Base Revenue \$588,544</p> <p> 3. M & O Base Revenue \$9,021,195</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$78,909,591</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0244</p> <p>C. Effective District Credit COLA Rate 4.33%</p> <p>D. Credit Base Cost-of-Living Adjustment \$3,393,817</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$24,895</p> <p>F. Total Base Cost-of-Living Adjustment \$3,418,712</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 2.76%</p> <p> Other: 2.76%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 569.04</p> <p> 2. New Credit Enrollment -963</p> <p> 3. Cont. Credit Enrollment -918</p> <p> 4. Noncredit FTES 98.68</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$1,934,200</p> <p> 2. Actual Growth \$1,788,413</p> <p> 3. Funded Regular Growth \$1,788,413</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 3,142</p> <p> 2. Leased Space FTES 0.00</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$276,033</p> <p> 2. Actual Growth \$23,354</p> <p> 3. Funded Growth \$23,354</p> <p>F. Total Growth \$1,811,767</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$0</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$84,140,070</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$84,140,070</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$84,140,070</p> <p> B. Less Property Tax Revenue \$26,878,843</p> <p> C. Less Student Enrollment Fees(98%) \$4,679,117</p> <p> D. State General Apportionment \$52,582,110</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$52,582,110</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$52,582,110</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures				District Credit Program-Based funding Standard				
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard	
Credit FTES	19,799.76	0.00	274.95	20,074.71	20,074.71	\$149,958,493	\$159,485,833	
New Credit Enrollment	21,803	0	867	22,670	22,670		Percent of Standard	
Cont. Credit Enrollment	37,354	0	76	37,430	37,430		Current	
Noncredit FTES	9,936.40	0.00	429.21	10,365.61	10,365.61		Base	Year
Gross Sq. Footage	812,230	N/A	73,470	885,700	885,700	District:	58.11	59.49
Leased Space FTES	10,022.39	N/A	468.17	10,490.56	10,490.56	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$107,398,996	Equalization (T5-58775)	\$560,136
1. Credit Base Revenue		\$78,813,581		Audit Adjustment	\$0
2. Noncredit Base Revenue		\$20,265,551			
3. M & O Base Revenue		\$8,319,864			
4. Restoration		\$0			
5. Decline		\$0			
B. Total Base Revenue (Revised)			\$107,398,996		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$3,685,745		A. Total Computational Revenue	\$115,182,442
E. Noncredit Base Cost-of-Living Adjustment		\$857,233		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$4,542,978		C. Total Available General Revenue	\$115,182,442
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$115,182,442
FTES:		9.13%		B. Less Property Tax Revenue	\$49,929,191
Other:		9.13%		C. Less Student Enrollment Fees(98%)	\$6,469,064
Overcap:		0.00%		D. State General Apportionment	\$58,784,187
B. Growth Workload Measures.					
1. Credit FTES		274.95		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		867		A1. State General Apportionment	\$58,784,187
3. Cont. Credit Enrollment		76		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		429.21		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$9,001,700			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$1,985,416			A3. Net State General Apportionment	\$58,784,187
3. Funded Regular Growth		\$1,985,416			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		73,470		C. 3 Years Ago	\$0
2. Leased Space FTES		468.17			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$842,065				
2. Actual Growth	\$694,916				
3. Funded Growth		\$694,916			
F. Total Growth		\$2,680,332			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	4,979.44	0.00	-54.83	4,924.61	4,924.61	\$40,040,990	\$41,443,927
New Credit Enrollment	3,563	0	-59	3,504	3,504		Percent of Standard
Cont. Credit Enrollment	6,383	0	-220	6,163	6,163		Current
Noncredit FTES	8.01	0.00	-4.67	3.34	3.34		Base Year
Gross Sq. Footage	481,519	N/A	8,660	490,179	490,179	District:	56.84 57.67
Leased Space FTES	289.68	N/A	20.81	310.49	310.49	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$22,775,069	Equalization (T5-58775)	\$81,010
1. Credit Base Revenue	\$19,446,666			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$16,938				
3. M & O Base Revenue	\$3,311,465				
4. Restoration	\$0				
5. Decline	\$-250,987				
B. Total Base Revenue (Revised)			\$22,524,082		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$250,987
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0173		
C. Effective District Credit COLA Rate			4.30%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$979,323	A. Total Computational Revenue	\$23,907,102
E. Noncredit Base Cost-of-Living Adjustment			\$716	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$980,039	C. Total Available General Revenue	\$23,907,102
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$23,907,102
FTES:		5.75%		B. Less Property Tax Revenue	\$7,900,014
Other:		5.75%		C. Less Student Enrollment Fees(98%)	\$1,112,609
Overcap:		0.00%		D. State General Apportionment	\$14,894,479
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$14,894,479
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,119,456			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-250,987)	\$0			A3. Net State General Apportionment	\$14,894,479
3. Funded Regular Growth			\$0		
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth			\$0	A. 1 Year Ago	\$1,776,825
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$41,480
1. Gross Sq. Footage		8,660		C. 3 Years Ago	\$0
2. Leased Space FTES		20.81			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$211,094				
2. Actual Growth	\$70,984				
3. Funded Growth			\$70,984		
F. Total Growth			\$70,984		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	11,914.65	0.00	-421.78	11,492.87	11,492.87	\$83,520,460	\$84,613,301
New Credit Enrollment	8,035	0	777	8,812	8,812		Percent of Standard
Cont. Credit Enrollment	15,619	0	-794	14,825	14,825		Current
Noncredit FTES	588.74	0.00	4.60	593.34	593.34		Base Year
Gross Sq. Footage	543,877	N/A	0	543,877	543,877	District:	57.84 59.98
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$49,531,870	Equalization (T5-58775)	\$289,875
1. Credit Base Revenue	\$44,662,447			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,222,946				
3. M & O Base Revenue	\$3,646,477				
4. Restoration	\$0				
5. Decline	-\$1,402,670				
B. Total Base Revenue (Revised)			\$48,129,200		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$1,402,670
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,043,467			A. Total Computational Revenue	\$51,916,943
E. Noncredit Base Cost-of-Living Adjustment	\$51,731			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,095,198			C. Total Available General Revenue	\$51,916,943
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$51,916,943
FTES:		3.50%		B. Less Property Tax Revenue	\$6,759,281
Other:		3.50%		C. Less Student Enrollment Fees(98%)	\$3,345,570
Overcap:		0.00%		D. State General Apportionment	\$41,812,092
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$41,812,092
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$1,625,310			A3. Net State General Apportionment	\$41,812,092
2. Actual Growth (\$-1,402,670)	\$0				
3. Funded Regular Growth			\$0		
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth			\$0	A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		0.00			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$141,495				
2. Actual Growth	\$0				
3. Funded Growth			\$0		
F. Total Growth			\$0		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current	Year
Credit FTES	24,569.01	0.00	1,633.61	26,202.62	26,202.62	\$166,227,627	\$181,744,961	
New Credit Enrollment	16,479	0	-3,490	12,989	12,989		Percent of Standard	
Cont. Credit Enrollment	27,006	0	-411	26,595	26,595		Current	
Noncredit FTES	97.12	0.00	23.51	120.63	120.63		Base	Year
Gross Sq. Footage	893,942	N/A	16,470	910,412	910,412	District:	58.01	58.72
Leased Space FTES	275.65	N/A	121.14	396.79	396.79	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$96,647,521	Equalization (T5-58775)	\$1,276,139
1. Credit Base Revenue	\$90,364,001			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$210,948				
3. M & O Base Revenue	\$6,072,572				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$96,647,521		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$4,079,267			A. Total Computational Revenue	\$106,963,075
E. Noncredit Base Cost-of-Living Adjustment	\$8,923			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$4,088,190			C. Total Available General Revenue	\$106,963,075
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$106,963,075
FTES:		4.84%		B. Less Property Tax Revenue	\$33,274,928
Other:		4.84%		C. Less Student Enrollment Fees(98%)	\$8,366,441
Overcap:		0.00%		D. State General Apportionment	\$65,321,706
B. Growth Workload Measures.					
1. Credit FTES		1,633.61		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-3,490		A1. State General Apportionment	\$65,321,706
3. Cont. Credit Enrollment		-411		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		23.51		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$4,483,337			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$4,790,297			A3. Net State General Apportionment	\$65,321,706
3. Funded Regular Growth		\$4,790,297			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		16,470		C. 3 Years Ago	\$0
2. Leased Space FTES		121.14			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$325,844				
2. Actual Growth	\$160,928				
3. Funded Growth		\$160,928			
F. Total Growth		\$4,951,225			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	14,077.53	0.00	-800.66	13,276.87	13,276.87	\$104,352,770	\$102,391,935	
New Credit Enrollment	10,926	0	-1,944	8,982	8,982		Percent of Standard	
Cont. Credit Enrollment	16,096	0	-376	15,720	15,720		Current	
Noncredit FTES	25.25	0.00	-13.82	11.43	11.43		Base	Year
Gross Sq. Footage	958,006	N/A	-72,045	885,961	885,961	District:	56.59	60.08
Leased Space FTES	832.35	N/A	227.59	1,059.94	1,059.94	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$59,103,461	Equalization (T5-58775)	\$341,248
1. Credit Base Revenue	\$52,387,461			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$54,257				
3. M & O Base Revenue	\$6,661,743				
4. Restoration	\$0				
5. Decline	\$-3,195,786				
B. Total Base Revenue (Revised)			\$55,907,675	V. Budget Stability (T5-58776).	\$3,195,786
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0218		
C. Effective District Credit COLA Rate			4.32%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,552,233			A. Total Computational Revenue	\$61,536,067
E. Noncredit Base Cost-of-Living Adjustment	\$2,295			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,554,528			C. Total Available General Revenue	\$61,536,067
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$61,536,067
FTES:		1.00%		B. Less Property Tax Revenue	\$14,483,840
Other:		1.00%		C. Less Student Enrollment Fees(98%)	\$3,840,599
Overcap:		0.00%		D. State General Apportionment	\$43,211,628
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$43,211,628
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$535,551			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-3,195,786)	\$0			A3. Net State General Apportionment	\$43,211,628
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		-72,045		C. 3 Years Ago	\$0
2. Leased Space FTES		227.59			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$73,853				
2. Actual Growth	\$-463,170				
3. Funded Growth		\$-463,170			
F. Total Growth		\$-463,170			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	30,907.84	0.00	115.45	31,023.29	31,023.29	\$227,898,660		\$240,973,587
New Credit Enrollment	31,938	0	13	31,951	31,951			Percent of Standard
Cont. Credit Enrollment	40,353	0	729	41,082	41,082			Current
Noncredit FTES	9,913.11	0.00	-106.76	9,806.35	9,806.35			Base
Gross Sq. Footage	1,808,060	N/A	203,115	2,011,175	2,011,175	District:		57.32
Leased Space FTES	3,127.77	N/A	-167.79	2,959.98	2,959.98	Statewide Avg:		58.59
								60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$151,218,714</p> <p>1. Credit Base Revenue \$117,610,812</p> <p>2. Noncredit Base Revenue \$20,588,616</p> <p>3. M & O Base Revenue \$13,019,286</p> <p>4. Restoration \$0</p> <p>5. Decline \$0</p> <p>B. Total Base Revenue (Revised) \$151,218,714</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0087</p> <p>C. Effective District Credit COLA Rate 4.27%</p> <p>D. Credit Base Cost-of-Living Adjustment \$5,573,726</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$870,898</p> <p>F. Total Base Cost-of-Living Adjustment \$6,444,624</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p>FTES: 2.67%</p> <p>Other: 2.67%</p> <p>Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p>1. Credit FTES 115.45</p> <p>2. New Credit Enrollment 13</p> <p>3. Cont. Credit Enrollment 729</p> <p>4. Noncredit FTES -106.76</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p>1. Unadjusted Reg. Growth Rev. Cap \$3,719,110</p> <p>2. Actual Growth \$330,573</p> <p>3. Funded Regular Growth \$330,573</p> <p>4. Funded Overcap Growth \$0</p> <p>5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p>1. Gross Sq. Footage 203,115</p> <p>2. Leased Space FTES -167.79</p> <p>E. M & O Growth Revenue.</p> <p>1. Unadjusted Reg. Growth Rev. Cap \$1,536,302</p> <p>2. Actual Growth \$1,456,424</p> <p>3. Funded Growth \$1,456,424</p> <p>F. Total Growth \$1,786,997</p>	<p>IV. Other Revenue & Adjustments.</p> <p>Equalization (T5-58775) \$929,440</p> <p>Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$160,379,775</p> <p>B. Deficit Factor 1.00000000</p> <p>C. Total Available General Revenue \$160,379,775</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$160,379,775</p> <p>B. Less Property Tax Revenue \$66,680,289</p> <p>C. Less Student Enrollment Fees(98%) \$11,654,072</p> <p>D. State General Apportionment \$82,045,414</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$82,045,414</p> <p>A2. Full-time Faculty Adjustment (T5-51025)</p> <p>Number of Faculty not Hired 0.00</p> <p>Statewide Average Replacement Cost \$58,149</p> <p>Full-time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$82,045,414</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p>A. 1 Year Ago \$0</p> <p>B. 2 Years Ago \$0</p> <p>C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	23,534.65	0.00	-2,548.04	20,986.61	20,986.61	\$172,424,093	\$164,230,450
New Credit Enrollment	17,121	0	-485	16,636	16,636		Percent of Standard
Cont. Credit Enrollment	27,976	0	-661	27,315	27,315		Current
Noncredit FTES	12,468.81	0.00	-710.29	11,758.52	11,758.52		Base Year
Gross Sq. Footage	1,506,294	N/A	0	1,506,294	1,506,294	District:	61.41 69.5
Leased Space FTES	7,850.44	N/A	-59.95	7,790.49	7,790.49	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$131,617,611	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$93,529,065			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$25,738,127				
3. M & O Base Revenue	\$12,350,419				
4. Restoration	\$0				
5. Decline	\$-10,328,817				
B. Total Base Revenue (Revised)			\$121,288,794	V. Budget Stability (T5-58776).	\$10,328,817
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$4,478,702			A. Total Computational Revenue	\$137,165,980
E. Noncredit Base Cost-of-Living Adjustment	\$1,088,723			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$5,567,425			C. Total Available General Revenue	\$137,165,980
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$137,165,980
FTES:	3.22%			B. Less Property Tax Revenue	\$38,302,133
Other:	3.22%			C. Less Student Enrollment Fees(98%)	\$8,005,013
Overcap:	0.00%			D. State General Apportionment	\$90,858,834
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$90,858,834
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,658,910			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-10,328,817)	\$0			A3. Net State General Apportionment	\$90,858,834
3. Funded Regular Growth	\$0				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	0			C. 3 Years Ago	\$0
2. Leased Space FTES	-59.95				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$440,872				
2. Actual Growth	\$-19,056				
3. Funded Growth	\$-19,056				
F. Total Growth	\$-19,056				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current	Year
Credit FTES	14,424.07	0.00	18.87	14,442.94	14,442.94	\$101,565,506	\$105,986,937	
New Credit Enrollment	7,337	0	268	7,605	7,605		Percent of Standard	
Cont. Credit Enrollment	16,664	0	-402	16,262	16,262		Current	
Noncredit FTES	677.74	0.00	101.86	779.60	779.60		Base	Year
Gross Sq. Footage	848,258	N/A	2,505	850,763	850,763	District:	58.33	58.98
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$60,660,576	Equalization (T5-58775)	\$537,457
1. Credit Base Revenue	\$53,553,088			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,420,259				
3. M & O Base Revenue	\$5,687,229				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$60,660,576		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		4.23%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,505,865			A. Total Computational Revenue	\$64,034,502
E. Noncredit Base Cost-of-Living Adjustment	\$60,077			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,565,942			C. Total Available General Revenue	\$64,034,502
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$64,034,502
FTES:	3.52%			B. Less Property Tax Revenue	\$24,692,713
Other:	3.52%			C. Less Student Enrollment Fees(98%)	\$4,670,705
Overcap:	0.00%			D. State General Apportionment	\$34,671,084
B. Growth Workload Measures.					
1. Credit FTES	18.87			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	268			A1. State General Apportionment	\$34,671,084
3. Cont. Credit Enrollment	-402			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	101.86			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,943,935			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$251,907			A3. Net State General Apportionment	\$34,671,084
3. Funded Regular Growth	\$251,907				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	2,505			C. 3 Years Ago	\$0
2. Leased Space FTES	0.00				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$221,943				
2. Actual Growth	\$18,620				
3. Funded Growth	\$18,620				
F. Total Growth	\$270,527				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	CY Change	District Credit Program-Based funding Standard			Current Year Standard	
				Actual	Funded	Base Standard	Current	Year
Credit FTES	13,159.95	1,265.03	1.20	14,426.18	14,426.18	\$103,151,201	\$114,464,613	
New Credit Enrollment	13,933	-1,216	0	12,717	12,717		Percent of Standard	
Cont. Credit Enrollment	18,976	-616	0	18,360	18,360		Current	
Noncredit FTES	143.46	-11.68	0.00	131.78	131.78		Base	Year
Gross Sq. Footage	1,164,972	N/A	6,290	1,171,262	1,171,262	District:	56.75	57.12
Leased Space FTES	167.03	N/A	53.09	220.12	220.12	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$58,831,710	Equalization (T5-58775)	\$190,737
1. Credit Base Revenue	\$50,679,550			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$293,591				
3. M & O Base Revenue	\$7,858,569				
4. Restoration	\$3,853,001				
5. Decline	\$0				
B. Total Base Revenue (Revised)	\$62,684,711			V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0189			
C. Effective District Credit COLA Rate		4.31%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,689,024			A. Total Computational Revenue	\$65,644,624
E. Noncredit Base Cost-of-Living Adjustment	\$12,419			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,701,443			C. Total Available General Revenue	\$65,644,624
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$65,644,624
FTES:	5.68%			B. Less Property Tax Revenue	\$57,264,895
Other:	5.68%			C. Less Student Enrollment Fees(98%)	\$3,682,840
Overcap:	0.00%			D. State General Apportionment	\$4,696,889
B. Growth Workload Measures.					
1. Credit FTES	1.20			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$4,696,889
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$3,160,844			A3. Net State General Apportionment	\$4,696,889
2. Actual Growth	\$4,104				
3. Funded Regular Growth	\$4,104			IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth	\$0			A. 1 Year Ago	\$3,853,001
5. Funded Supplemental Growth	\$0			B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage	6,290				
2. Leased Space FTES	53.09				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$494,859				
2. Actual Growth	\$63,629				
3. Funded Growth	\$63,629				
F. Total Growth	\$67,733				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	8,931.10	0.00	-343.66	8,587.44	8,587.44	\$64,993,515	\$66,450,678
New Credit Enrollment	5,771	0	110	5,881	5,881		Percent of Standard
Cont. Credit Enrollment	9,909	0	149	10,058	10,058		Current
Noncredit FTES	247.21	0.00	-74.85	172.36	172.36		Base Year
Gross Sq. Footage	587,843	N/A	43,000	630,843	630,843	District:	56.96 59.24
Leased Space FTES	0.00	N/A	37.23	37.23	37.23	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$37,521,839	Equalization (T5-58775)	\$240,615
1. Credit Base Revenue	\$33,077,777			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$502,811				
3. M & O Base Revenue	\$3,941,251				
4. Restoration	\$0				
5. Decline	\$-1,259,316				
B. Total Base Revenue (Revised)			\$36,262,523		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$1,259,316
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0151		
C. Effective District Credit COLA Rate			4.29%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,589,550			A. Total Computational Revenue	\$39,704,728
E. Noncredit Base Cost-of-Living Adjustment	\$21,269			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,610,819			C. Total Available General Revenue	\$39,704,728
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$39,704,728
FTES:		1.92%		B. Less Property Tax Revenue	\$25,827,708
Other:		1.92%		C. Less Student Enrollment Fees(98%)	\$3,749,899
Overcap:		0.00%		D. State General Apportionment	\$10,127,121
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$10,127,121
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$658,121			A3. Net State General Apportionment	\$10,127,121
2. Actual Growth (\$-1,259,316)	\$0				
3. Funded Regular Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth		\$0		A. 1 Year Ago	\$0
5. Funded Supplemental Growth		\$0		B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage		43,000			
2. Leased Space FTES		37.23			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$319,620				
2. Actual Growth	\$331,455				
3. Funded Growth		\$331,455			
F. Total Growth		\$331,455			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	21,534.73	0.00	-4,580.26	16,954.47	16,954.47	\$154,883,956	\$134,702,994
New Credit Enrollment	12,477	0	-122	12,355	12,355		Percent of Standard
Cont. Credit Enrollment	27,038	0	-445	26,593	26,593		Current
Noncredit FTES	52.41	0.00	-9.88	42.53	42.53		Base Year
Gross Sq. Footage	1,220,892	N/A	37,608	1,258,500	1,258,500	District:	56.9 68.68
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$88,229,284</p> <p> 1. Credit Base Revenue \$79,939,931</p> <p> 2. Noncredit Base Revenue \$103,764</p> <p> 3. M & O Base Revenue \$8,185,589</p> <p> 4. Restoration \$0</p> <p> 5. Decline \$-15,544,211</p> <p>B. Total Base Revenue (Revised) \$72,685,073</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0162</p> <p>C. Effective District Credit COLA Rate 4.30%</p> <p>D. Credit Base Cost-of-Living Adjustment \$3,788,098</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$4,389</p> <p>F. Total Base Cost-of-Living Adjustment \$3,792,487</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p> FTES: 2.42%</p> <p> Other: 2.42%</p> <p> Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p> 1. Credit FTES 0.00</p> <p> 2. New Credit Enrollment 0</p> <p> 3. Cont. Credit Enrollment 0</p> <p> 4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$1,968,570</p> <p> 2. Actual Growth (\$-15,544,211) \$0</p> <p> 3. Funded Regular Growth \$0</p> <p> 4. Funded Overcap Growth \$0</p> <p> 5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p> 1. Gross Sq. Footage 37,608</p> <p> 2. Leased Space FTES 0.00</p> <p>E. M & O Growth Revenue.</p> <p> 1. Unadjusted Reg. Growth Rev. Cap \$279,541</p> <p> 2. Actual Growth \$279,541</p> <p> 3. Funded Growth \$279,541</p> <p>F. Total Growth \$279,541</p>	<p>IV. Other Revenue & Adjustments.</p> <p> Equalization (T5-58775) \$298,250</p> <p> Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$15,544,211</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p> A. Total Computational Revenue \$92,599,562</p> <p> B. Deficit Factor 1.00000000</p> <p> C. Total Available General Revenue \$92,599,562</p> <p>VII. State General Apportionment (T5-58770).</p> <p> A. Total Available General Revenue \$92,599,562</p> <p> B. Less Property Tax Revenue \$57,503,488</p> <p> C. Less Student Enrollment Fees(98%) \$6,471,676</p> <p> D. State General Apportionment \$28,624,398</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p> A1. State General Apportionment \$28,624,398</p> <p> A2. Full-time Faculty Adjustment (T5-51025)</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$58,149</p> <p> Full-time Faculty Adjustment \$0</p> <p> A3. Net State General Apportionment \$28,624,398</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p> A. 1 Year Ago \$0</p> <p> B. 2 Years Ago \$0</p> <p> C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	12,654.42	0.00	360.55	13,014.97	13,014.97	\$89,557,078		\$95,561,239
New Credit Enrollment	8,115	0	173	8,288	8,288			Percent of Standard
Cont. Credit Enrollment	15,211	0	-87	15,124	15,124			Current
Noncredit FTES	2,328.76	0.00	-3.67	2,325.09	2,325.09		Base	Year
Gross Sq. Footage	684,905	N/A	0	684,905	684,905	District:	57.82	58.81
Leased Space FTES	360.76	N/A	76.72	437.48	437.48	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.			
A. Total Base Revenue			\$56,579,729	Equalization (T5-58775)		\$507,280	
1. Credit Base Revenue	\$47,085,375			Audit Adjustment		\$0	
2. Noncredit Base Revenue	\$4,798,884						
3. M & O Base Revenue	\$4,695,470						
4. Restoration	\$0						
5. Decline	\$0						
B. Total Base Revenue (Revised)			\$56,579,729				
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).			\$0
A. Statewide Cost-of-Living Adjustment			4.23%				
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000				
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).			
D. Credit Base Cost-of-Living Adjustment	\$2,190,330			A. Total Computational Revenue		\$60,753,308	
E. Noncredit Base Cost-of-Living Adjustment	\$202,993			B. Deficit Factor		1.00000000	
F. Total Base Cost-of-Living Adjustment	\$2,393,323			C. Total Available General Revenue		\$60,753,308	
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).			
A. Growth Rates:				A. Total Available General Revenue		\$60,753,308	
FTES:		2.58%		B. Less Property Tax Revenue		\$18,381,701	
Other:		2.58%		C. Less Student Enrollment Fees(98%)		\$4,758,730	
Overcap:		0.00%		D. State General Apportionment		\$37,612,877	
B. Growth Workload Measures.							
1. Credit FTES		360.55		VIII. Other Allowances and Total Apportionments.			
2. New Credit Enrollment		173		A1. State General Apportionment		\$37,612,877	
3. Cont. Credit Enrollment		-87		A2. Full-time Faculty Adjustment (T5-51025)			
4. Noncredit FTES		-3.67		Number of Faculty not Hired		0.00	
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost		\$58,149	
1. Unadjusted Reg. Growth Rev. Cap	\$1,349,671			Full-time Faculty Adjustment		\$0	
2. Actual Growth	\$1,248,590			A3. Net State General Apportionment		\$37,612,877	
3. Funded Regular Growth		\$1,248,590					
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).			
5. Funded Supplemental Growth		\$0		A. 1 Year Ago		\$0	
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$0	
1. Gross Sq. Footage		0		C. 3 Years Ago		\$0	
2. Leased Space FTES		76.72					
E. M & O Growth Revenue.							
1. Unadjusted Reg. Growth Rev. Cap	\$134,308						
2. Actual Growth	\$24,386						
3. Funded Growth		\$24,386					
F. Total Growth		\$1,272,976					

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	11,131.20	0.00	932.17	12,063.37	12,063.37	\$77,841,422		\$88,248,842
New Credit Enrollment	6,783	0	3,524	10,307	10,307			Percent of Standard
Cont. Credit Enrollment	12,836	0	982	13,818	13,818			Current
Noncredit FTES	131.90	0.00	66.84	198.74	198.74			Base
Gross Sq. Footage	530,146	N/A	1,440	531,586	531,586	District:	57.47	58.05
Leased Space FTES	320.07	N/A	-33.74	286.33	286.33	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.			
A. Total Base Revenue			\$45,005,638	Equalization (T5-58775)		\$422,838	
1. Credit Base Revenue	\$41,092,272			Audit Adjustment		\$0	
2. Noncredit Base Revenue	\$267,162						
3. M & O Base Revenue	\$3,646,204						
4. Restoration	\$0						
5. Decline	\$0						
B. Total Base Revenue (Revised)			\$45,005,638				
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).			\$0
A. Statewide Cost-of-Living Adjustment			4.23%				
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0060				
C. Effective District Credit COLA Rate			4.26%	VI. Retrospective Deficit Mechanism (T5-58779).			
D. Credit Base Cost-of-Living Adjustment	\$1,903,792			A. Total Computational Revenue		\$51,619,965	
E. Noncredit Base Cost-of-Living Adjustment	\$11,301			B. Deficit Factor		1.00000000	
F. Total Base Cost-of-Living Adjustment	\$1,915,093			C. Total Available General Revenue		\$51,619,965	
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).			
A. Growth Rates:				A. Total Available General Revenue		\$51,619,965	
FTES:		17.99%		B. Less Property Tax Revenue		\$10,775,312	
Other:		17.99%		C. Less Student Enrollment Fees(98%)		\$5,840,269	
Overcap:		0.00%		D. State General Apportionment		\$35,004,384	
B. Growth Workload Measures.							
1. Credit FTES		932.17		VIII. Other Allowances and Total Apportionments.			
2. New Credit Enrollment		3,524		A1. State General Apportionment		\$35,004,384	
3. Cont. Credit Enrollment		982		A2. Full-time Faculty Adjustment (T5-51025)			
4. Noncredit FTES		66.84		Number of Faculty not Hired		0.00	
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost		\$58,149	
1. Unadjusted Reg. Growth Rev. Cap	\$7,577,368			Full-time Faculty Adjustment		\$0	
2. Actual Growth	\$4,276,417			A3. Net State General Apportionment		\$35,004,384	
3. Funded Regular Growth		\$4,276,417					
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).			
5. Funded Supplemental Growth		\$0		A. 1 Year Ago		\$0	
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$0	
1. Gross Sq. Footage		1,440		C. 3 Years Ago		\$0	
2. Leased Space FTES		-33.74					
E. M & O Growth Revenue.							
1. Unadjusted Reg. Growth Rev. Cap	\$727,211						
2. Actual Growth	\$-21						
3. Funded Growth		\$-21					
F. Total Growth		\$4,276,396					

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	20,377.29	111.83	138.87	20,627.99	20,627.99	\$140,601,902	\$149,499,216
New Credit Enrollment	12,988	359	446	13,793	13,793		Percent of Standard
Cont. Credit Enrollment	19,833	1,207	1,498	22,538	22,538		Current
Noncredit FTES	664.12	10.47	13.01	687.60	687.60		Base Year
Gross Sq. Footage	1,004,154	N/A	10,489	1,014,643	1,014,643	District:	61.05 61.74
Leased Space FTES	630.32	N/A	352.88	983.20	983.20	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$87,188,710	Equalization (T5-58775)	\$951,769
1. Credit Base Revenue	\$78,928,908			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,346,593				
3. M & O Base Revenue	\$6,913,209				
4. Restoration	\$733,553				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$87,922,263		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,662,151			A. Total Computational Revenue	\$93,647,302
E. Noncredit Base Cost-of-Living Adjustment	\$56,961			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,719,112			C. Total Available General Revenue	\$93,647,302
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$93,647,302
FTES:	3.86%			B. Less Property Tax Revenue	\$12,813,704
Other:	3.86%			C. Less Student Enrollment Fees(98%)	\$9,500,957
Overcap:	0.00%			D. State General Apportionment	\$71,332,641
B. Growth Workload Measures.					
1. Credit FTES		138.87		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		446		A1. State General Apportionment	\$71,332,641
3. Cont. Credit Enrollment		1,498		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		13.01		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,013,061			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$864,026			A3. Net State General Apportionment	\$71,332,641
3. Funded Regular Growth		\$864,026			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$733,553
1. Gross Sq. Footage		10,489		C. 3 Years Ago	\$0
2. Leased Space FTES		352.88			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$295,837				
2. Actual Growth	\$190,132				
3. Funded Growth		\$190,132			
F. Total Growth		\$1,054,158			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	8,263.81	0.00	-701.39	7,562.42	7,562.42	\$60,360,904	\$58,820,228
New Credit Enrollment	5,447	0	-166	5,281	5,281		Percent of Standard
Cont. Credit Enrollment	9,632	0	-167	9,465	9,465		Current
Noncredit FTES	356.36	0.00	-336.51	19.85	19.85		Base Year
Gross Sq. Footage	510,212	N/A	5,058	515,270	515,270	District:	57.74 63.46
Leased Space FTES	312.05	N/A	-47.39	264.66	264.66	Statewide Avg:	57.82 60.32

<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$35,562,251</p> <p style="padding-left: 20px;">1. Credit Base Revenue \$31,340,555</p> <p style="padding-left: 20px;">2. Noncredit Base Revenue \$711,441</p> <p style="padding-left: 20px;">3. M & O Base Revenue \$3,510,255</p> <p style="padding-left: 20px;">4. Restoration \$0</p> <p style="padding-left: 20px;">5. Decline \$-3,143,263</p> <p>B. Total Base Revenue (Revised) \$32,418,988</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 4.23%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0014</p> <p>C. Effective District Credit COLA Rate 4.24%</p> <p>D. Credit Base Cost-of-Living Adjustment \$1,476,253</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$30,094</p> <p>F. Total Base Cost-of-Living Adjustment \$1,506,347</p> <p>III. Growth/Decline Revenue (T5-58774).</p> <p>A. Growth Rates:</p> <p style="padding-left: 20px;">FTES: 7.38%</p> <p style="padding-left: 20px;">Other: 7.38%</p> <p style="padding-left: 20px;">Overcap: 0.00%</p> <p>B. Growth Workload Measures.</p> <p style="padding-left: 20px;">1. Credit FTES 0.00</p> <p style="padding-left: 20px;">2. New Credit Enrollment 0</p> <p style="padding-left: 20px;">3. Cont. Credit Enrollment 0</p> <p style="padding-left: 20px;">4. Noncredit FTES 0.00</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p style="padding-left: 20px;">1. Unadjusted Reg. Growth Rev. Cap \$2,374,620</p> <p style="padding-left: 20px;">2. Actual Growth (\$-3,143,263) \$0</p> <p style="padding-left: 20px;">3. Funded Regular Growth \$0</p> <p style="padding-left: 20px;">4. Funded Overcap Growth \$0</p> <p style="padding-left: 20px;">5. Funded Supplemental Growth \$0</p> <p>D. M & O Growth Workload Measures.</p> <p style="padding-left: 20px;">1. Gross Sq. Footage 5,058</p> <p style="padding-left: 20px;">2. Leased Space FTES -47.39</p> <p>E. M & O Growth Revenue.</p> <p style="padding-left: 20px;">1. Unadjusted Reg. Growth Rev. Cap \$287,203</p> <p style="padding-left: 20px;">2. Actual Growth \$22,534</p> <p style="padding-left: 20px;">3. Funded Growth \$22,534</p> <p>F. Total Growth \$22,534</p>	<p>IV. Other Revenue & Adjustments.</p> <p style="padding-left: 20px;">Equalization (T5-58775) \$272,978</p> <p style="padding-left: 20px;">Audit Adjustment \$0</p> <p>V. Budget Stability (T5-58776). \$3,143,263</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p style="padding-left: 20px;">A. Total Computational Revenue \$37,364,110</p> <p style="padding-left: 20px;">B. Deficit Factor 1.00000000</p> <p style="padding-left: 20px;">C. Total Available General Revenue \$37,364,110</p> <p>VII. State General Apportionment (T5-58770).</p> <p style="padding-left: 20px;">A. Total Available General Revenue \$37,364,110</p> <p style="padding-left: 20px;">B. Less Property Tax Revenue \$8,202,575</p> <p style="padding-left: 20px;">C. Less Student Enrollment Fees(98%) \$2,076,474</p> <p style="padding-left: 20px;">D. State General Apportionment \$27,085,061</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p style="padding-left: 20px;">A1. State General Apportionment \$27,085,061</p> <p style="padding-left: 40px;">A2. Full-time Faculty Adjustment (T5-51025)</p> <p style="padding-left: 60px;">Number of Faculty not Hired 0.00</p> <p style="padding-left: 60px;">Statewide Average Replacement Cost \$58,149</p> <p style="padding-left: 40px;">Full-time Faculty Adjustment \$0</p> <p style="padding-left: 20px;">A3. Net State General Apportionment \$27,085,061</p> <p>IX. Unrestored Decline (07/01/2005)).</p> <p style="padding-left: 20px;">A. 1 Year Ago \$37,288</p> <p style="padding-left: 20px;">B. 2 Years Ago \$0</p> <p style="padding-left: 20px;">C. 3 Years Ago \$0</p>
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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	7,241.66	82.33	57.62	7,381.61	7,381.61	\$55,118,264	\$57,586,859	
New Credit Enrollment	4,843	-646	0	4,197	4,197		Percent of Standard	
Cont. Credit Enrollment	8,883	-525	0	8,358	8,358		Current	
Noncredit FTES	318.84	35.22	24.65	378.71	378.71		Base	Year
Gross Sq. Footage	529,319	N/A	5,455	534,774	534,774	District:	57.36	57.68
Leased Space FTES	1,429.00	N/A	-615.42	813.58	813.58	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$32,265,791	Equalization (T5-58775)	\$105,293
1. Credit Base Revenue	\$27,659,326			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$647,790				
3. M & O Base Revenue	\$3,958,675				
4. Restoration	\$113,714				
5. Decline	\$0				
B. Total Base Revenue (Revised)	\$32,379,505			V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0079		
C. Effective District Credit COLA Rate			4.26%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,352,855			A. Total Computational Revenue	\$33,958,153
E. Noncredit Base Cost-of-Living Adjustment	\$27,402			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,380,257			C. Total Available General Revenue	\$33,958,153
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$33,958,153
FTES:		2.78%		B. Less Property Tax Revenue	\$11,182,397
Other:		2.78%		C. Less Student Enrollment Fees(98%)	\$2,026,427
Overcap:		0.00%		D. State General Apportionment	\$20,749,329
B. Growth Workload Measures.					
1. Credit FTES		57.62		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$20,749,329
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		24.65		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$793,981			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$248,169			A3. Net State General Apportionment	\$20,749,329
3. Funded Regular Growth		\$248,169			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$113,714
1. Gross Sq. Footage		5,455		C. 3 Years Ago	\$0
2. Leased Space FTES		-615.42			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$122,005				
2. Actual Growth	\$-155,071				
3. Funded Growth		\$-155,071			
F. Total Growth		\$93,098			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	13,391.51	0.00	297.62	13,689.13	13,689.13	\$94,786,990	\$100,516,378
New Credit Enrollment	10,486	0	-347	10,139	10,139		Percent of Standard
Cont. Credit Enrollment	16,750	0	216	16,966	16,966		Current
Noncredit FTES	276.68	0.00	40.86	317.54	317.54		Base Year
Gross Sq. Footage	612,311	N/A	0	612,311	612,311	District:	57.18 57.83
Leased Space FTES	1,540.92	N/A	43.94	1,584.86	1,584.86	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$54,756,535	Equalization (T5-58775)	\$575,130
1. Credit Base Revenue	\$49,650,407			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$558,929				
3. M & O Base Revenue	\$4,547,199				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$54,756,535		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0112		
C. Effective District Credit COLA Rate			4.28%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,318,235			A. Total Computational Revenue	\$58,747,913
E. Noncredit Base Cost-of-Living Adjustment	\$23,643			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,341,878			C. Total Available General Revenue	\$58,747,913
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$58,747,913
FTES:	6.12%			B. Less Property Tax Revenue	\$54,707,878
Other:	6.12%			C. Less Student Enrollment Fees(98%)	\$5,323,874
Overcap:	0.00%			D. State General Apportionment	\$0
B. Growth Workload Measures.					
1. Credit FTES	297.62			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	-347			A1. State General Apportionment	\$0
3. Cont. Credit Enrollment	216			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	40.86			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,159,029			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$1,060,403			A3. Net State General Apportionment	\$0
3. Funded Regular Growth	\$1,060,403				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	0			C. 3 Years Ago	\$0
2. Leased Space FTES	43.94				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$308,512				
2. Actual Growth	\$13,967				
3. Funded Growth	\$13,967				
F. Total Growth	\$1,074,370				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	2,336.75	0.00	-56.95	2,279.80	2,279.80	\$20,992,624	\$21,525,535
New Credit Enrollment	2,032	0	-326	1,706	1,706		Percent of Standard
Cont. Credit Enrollment	2,780	0	-109	2,671	2,671		Current
Noncredit FTES	91.27	0.00	12.53	103.80	103.80		Base Year
Gross Sq. Footage	214,325	N/A	1,882	216,207	216,207	District:	57.36 58.4
Leased Space FTES	234.24	N/A	46.47	280.71	280.71	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$12,224,709	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$10,536,540			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$184,031				
3. M & O Base Revenue	\$1,504,138				
4. Restoration	\$0				
5. Decline	\$-292,026				
B. Total Base Revenue (Revised)			\$11,932,683		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$292,026
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0081		
C. Effective District Credit COLA Rate			4.26%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$513,446			A. Total Computational Revenue	\$12,774,701
E. Noncredit Base Cost-of-Living Adjustment	\$7,785			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$521,231			C. Total Available General Revenue	\$12,774,701
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$12,774,701
FTES:	4.14%			B. Less Property Tax Revenue	\$2,903,472
Other:	1.04%			C. Less Student Enrollment Fees(98%)	\$508,318
Overcap:	0.00%			D. State General Apportionment	\$9,362,911
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$9,362,911
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$405,692			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-292,026)	\$0			A3. Net State General Apportionment	\$9,362,911
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$619,373
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	1,882			C. 3 Years Ago	\$0
2. Leased Space FTES	46.47				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$17,344				
2. Actual Growth	\$28,761				
3. Funded Growth		\$28,761			
F. Total Growth		\$28,761			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	8,508.85	0.00	513.95	9,022.80	9,022.80	\$61,586,431	\$67,203,876
New Credit Enrollment	6,196	0	-84	6,112	6,112		Percent of Standard
Cont. Credit Enrollment	10,765	0	269	11,034	11,034		Current
Noncredit FTES	171.91	0.00	-12.69	159.22	159.22		Base Year
Gross Sq. Footage	403,728	N/A	0	403,728	403,728	District:	56.54 57.23
Leased Space FTES	1,458.70	N/A	78.26	1,536.96	1,536.96	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$35,177,341	Equalization (T5-58775)	\$274,584
1. Credit Base Revenue	\$31,697,064			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$355,122				
3. M & O Base Revenue	\$3,125,155				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$35,177,341		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0226		
C. Effective District Credit COLA Rate			4.33%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,506,269			A. Total Computational Revenue	\$38,774,536
E. Noncredit Base Cost-of-Living Adjustment	\$15,022			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,521,291			C. Total Available General Revenue	\$38,774,536
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$38,774,536
FTES:	4.52%			B. Less Property Tax Revenue	\$11,267,321
Other:	4.52%			C. Less Student Enrollment Fees(98%)	\$3,112,774
Overcap:	0.00%			D. State General Apportionment	\$24,394,441
B. Growth Workload Measures.					
1. Credit FTES		513.95		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		-84		A1. State General Apportionment	\$24,394,441
3. Cont. Credit Enrollment		269		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		-12.69		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$1,490,765			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$1,776,445			A3. Net State General Apportionment	\$24,394,441
3. Funded Regular Growth		\$1,776,445			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		78.26			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$156,603				
2. Actual Growth	\$24,875				
3. Funded Growth		\$24,875			
F. Total Growth		\$1,801,320			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	16,908.08	0.00	-315.63	16,592.45	16,592.45	\$121,054,376	\$124,202,211
New Credit Enrollment	11,722	0	101	11,823	11,823		Percent of Standard
Cont. Credit Enrollment	25,247	0	-708	24,539	24,539		Current
Noncredit FTES	3,518.58	0.00	227.17	3,745.75	3,745.75		Base Year
Gross Sq. Footage	920,891	N/A	5,850	926,741	926,741	District:	57.37 59.03
Leased Space FTES	702.64	N/A	-9.54	693.10	693.10	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$76,695,814	Equalization (T5-58775)	\$646,494
1. Credit Base Revenue	\$63,073,540			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$7,246,569				
3. M & O Base Revenue	\$6,375,705				
4. Restoration	\$0				
5. Decline	\$-728,311				
B. Total Base Revenue (Revised)			\$75,967,503		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$728,311
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0078			
C. Effective District Credit COLA Rate		4.26%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,960,617			A. Total Computational Revenue	\$80,649,906
E. Noncredit Base Cost-of-Living Adjustment	\$306,530			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,267,147			C. Total Available General Revenue	\$80,649,906
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$80,649,906
FTES:	2.83%			B. Less Property Tax Revenue	\$37,194,329
Other:	2.83%			C. Less Student Enrollment Fees(98%)	\$6,988,983
Overcap:	0.00%			D. State General Apportionment	\$36,466,594
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$36,466,594
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$2,031,052			A3. Net State General Apportionment	\$36,466,594
2. Actual Growth (\$-728,311)	\$0				
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$686,099
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	5,850			C. 3 Years Ago	\$0
2. Leased Space FTES	-9.54				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$200,031				
2. Actual Growth	\$40,451				
3. Funded Growth		\$40,451			
F. Total Growth		\$40,451			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	19,795.16	0.00	-579.50	19,215.66	19,215.66	\$140,708,690	\$142,945,561	
New Credit Enrollment	16,586	0	-589	15,997	15,997		Percent of Standard	
Cont. Credit Enrollment	25,490	0	-704	24,786	24,786		Current	
Noncredit FTES	1,814.68	0.00	12.45	1,827.13	1,827.13		Base	Year
Gross Sq. Footage	909,129	N/A	9,380	918,509	918,509	District:	59.06	60.86
Leased Space FTES	498.50	N/A	54.11	552.61	552.61	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$86,810,203	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$76,865,775			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$3,706,126				
3. M & O Base Revenue	\$6,238,302				
4. Restoration	\$0				
5. Decline	-\$2,211,994				
B. Total Base Revenue (Revised)			\$84,598,209	V. Budget Stability (T5-58776).	\$2,211,994
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$3,515,302			A. Total Computational Revenue	\$90,569,195
E. Noncredit Base Cost-of-Living Adjustment	\$156,769			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,672,071			C. Total Available General Revenue	\$90,569,195
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$90,569,195
FTES:		4.72%		B. Less Property Tax Revenue	\$127,711,214
Other:		4.72%		C. Less Student Enrollment Fees(98%)	\$10,171,962
Overcap:		0.00%		D. State General Apportionment	\$0
B. Growth Workload Measures.					
1. Credit FTES		0.00		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		0		A1. State General Apportionment	\$0
3. Cont. Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		0.00		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,748,710			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-2,211,994)	\$0			A3. Net State General Apportionment	\$0
3. Funded Regular Growth			\$0		
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth			\$0	A. 1 Year Ago	\$3,406,175
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		9,380		C. 3 Years Ago	\$0
2. Leased Space FTES		54.11			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$326,437				
2. Actual Growth	\$86,921				
3. Funded Growth			\$86,921		
F. Total Growth			\$86,921		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Current Year Standard			
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	13,663.03	455.89	0.00	14,118.92	14,118.92	\$95,993,781	\$100,968,451
New Credit Enrollment	8,750	-3,679	0	5,071	5,071		Percent of Standard
Cont. Credit Enrollment	17,588	-1,302	0	16,286	16,286		Current
Noncredit FTES	636.16	299.97	0.00	936.13	936.13		Base Year
Gross Sq. Footage	682,685	N/A	0	682,685	682,685	District:	58.06 58.98
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$57,051,983	Equalization (T5-58775)	\$764,783
1. Credit Base Revenue	\$51,154,329			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,320,526				
3. M & O Base Revenue	\$4,577,128				
4. Restoration	\$1,106,672				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$58,158,655		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment			\$2,404,253	A. Total Computational Revenue	\$61,383,549
E. Noncredit Base Cost-of-Living Adjustment			\$55,858	B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment			\$2,460,111	C. Total Available General Revenue	\$61,383,549
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$61,383,549
FTES:			3.82%	B. Less Property Tax Revenue	\$17,266,504
Other:			3.82%	C. Less Student Enrollment Fees(98%)	\$4,598,187
Overcap:			0.00%	D. State General Apportionment	\$39,518,858
B. Growth Workload Measures.					
1. Credit FTES			0.00	VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment			0	A1. State General Apportionment	\$39,518,858
3. Cont. Credit Enrollment			0	A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES			0.00	Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$2,067,423			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$0			A3. Net State General Apportionment	\$39,518,858
3. Funded Regular Growth			\$0		
4. Funded Overcap Growth			\$0	IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth			\$0	A. 1 Year Ago	\$1,295,037
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage			0	C. 3 Years Ago	\$0
2. Leased Space FTES			0.00		
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$193,846				
2. Actual Growth	\$0				
3. Funded Growth			\$0		
F. Total Growth			\$0		

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	25,483.37	0.00	109.67	25,593.04	25,593.04	\$179,481,709	\$189,291,577
New Credit Enrollment	17,199	0	378	17,577	17,577		Percent of Standard
Cont. Credit Enrollment	31,384	0	-81	31,303	31,303		Current
Noncredit FTES	670.53	0.00	34.82	705.35	705.35		Base Year
Gross Sq. Footage	1,271,879	N/A	111,207	1,383,086	1,383,086	District:	57.24 57.9
Leased Space FTES	621.91	N/A	30.47	652.38	652.38	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$104,098,477	Equalization (T5-58775)	\$1,082,005
1. Credit Base Revenue		\$94,023,899		Audit Adjustment	\$0
2. Noncredit Base Revenue		\$1,368,792			
3. M & O Base Revenue		\$8,705,786			
4. Restoration		\$0			
5. Decline		\$0			
B. Total Base Revenue (Revised)			\$104,098,477		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0102		
C. Effective District Credit COLA Rate			4.27%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment		\$4,389,789		A. Total Computational Revenue	\$110,976,898
E. Noncredit Base Cost-of-Living Adjustment		\$57,900		B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment		\$4,447,689		C. Total Available General Revenue	\$110,976,898
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$110,976,898
FTES:		3.15%		B. Less Property Tax Revenue	\$26,071,855
Other:		3.15%		C. Less Student Enrollment Fees(98%)	\$5,715,472
Overcap:		0.00%		D. State General Apportionment	\$79,189,571
B. Growth Workload Measures.					
1. Credit FTES		109.67		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		378		A1. State General Apportionment	\$79,189,571
3. Cont. Credit Enrollment		-81		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		34.82		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,081,029			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$512,438			A3. Net State General Apportionment	\$79,189,571
3. Funded Regular Growth		\$512,438			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		111,207		C. 3 Years Ago	\$0
2. Leased Space FTES		30.47			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$832,831				
2. Actual Growth	\$836,289				
3. Funded Growth		\$836,289			
F. Total Growth		\$1,348,727			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Base Standard		Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard	Percent of Standard
Credit FTES	25,249.44	0.00	-1,284.88	23,964.56	23,964.56	\$180,620,636	\$181,165,129	
New Credit Enrollment	16,253	0	-85	16,168	16,168			Current
Cont. Credit Enrollment	31,699	0	-351	31,348	31,348			Current
Noncredit FTES	189.14	0.00	9.30	198.44	198.44			Base Year
Gross Sq. Footage	1,351,200	N/A	48,894	1,400,094	1,400,094	District:	57.4	60.45
Leased Space FTES	682.29	N/A	-80.91	601.38	601.38	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$104,057,571	Equalization (T5-58775)	\$1,072,415
1. Credit Base Revenue	\$94,418,306			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$384,348				
3. M & O Base Revenue	\$9,254,917				
4. Restoration	\$0				
5. Decline	\$-4,425,823				
B. Total Base Revenue (Revised)			\$99,631,748		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$4,425,823
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0073			
C. Effective District Credit COLA Rate		4.26%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$4,417,391			A. Total Computational Revenue	\$109,901,347
E. Noncredit Base Cost-of-Living Adjustment	\$16,258			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$4,433,649			C. Total Available General Revenue	\$109,901,347
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$109,901,347
FTES:	2.30%			B. Less Property Tax Revenue	\$45,565,592
Other:	2.30%			C. Less Student Enrollment Fees(98%)	\$9,786,199
Overcap:	0.00%			D. State General Apportionment	\$54,549,556
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$54,549,556
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$2,206,631			A3. Net State General Apportionment	\$54,549,556
2. Actual Growth (\$-4,425,823)	\$0				
3. Funded Regular Growth		\$0			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$1,401,724
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	48,894			C. 3 Years Ago	\$0
2. Leased Space FTES	-80.91				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$368,417				
2. Actual Growth	\$337,712				
3. Funded Growth		\$337,712			
F. Total Growth		\$337,712			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding Standard		Base Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	8,918.99	0.00	-174.06	8,744.93	8,744.93	\$62,841,345	\$64,920,909	
New Credit Enrollment	5,151	0	537	5,688	5,688		Percent of Standard	
Cont. Credit Enrollment	9,870	0	54	9,924	9,924		Current	
Noncredit FTES	388.79	0.00	-85.11	303.68	303.68		Base	Year
Gross Sq. Footage	437,669	N/A	14,826	452,495	452,495	District:	56.34	57.33
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$36,221,774	Equalization (T5-58775)	\$142,254
1. Credit Base Revenue	\$32,472,737			Audit Adjustment	\$-234,022
2. Noncredit Base Revenue	\$814,643				
3. M & O Base Revenue	\$2,934,394				
4. Restoration	\$0				
5. Decline	\$-619,669				
B. Total Base Revenue (Revised)			\$35,602,105		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$619,669
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0262			
C. Effective District Credit COLA Rate		4.34%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,536,962			A. Total Computational Revenue	\$37,811,629
E. Noncredit Base Cost-of-Living Adjustment	\$34,459			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,571,421			C. Total Available General Revenue	\$37,811,629
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$37,811,629
FTES:	11.19%			B. Less Property Tax Revenue	\$8,907,629
Other:	11.19%			C. Less Student Enrollment Fees(98%)	\$2,848,117
Overcap:	0.00%			D. State General Apportionment	\$26,055,883
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$26,055,883
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$3,846,111			Full-time Faculty Adjustment	\$0
2. Actual Growth (\$-619,669)	\$0			A3. Net State General Apportionment	\$26,055,883
3. Funded Regular Growth	\$0				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	14,826			C. 3 Years Ago	\$0
2. Leased Space FTES	0.00				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$364,031				
2. Actual Growth	\$110,202				
3. Funded Growth	\$110,202				
F. Total Growth	\$110,202				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	4,224.52	0.00	193.66	4,418.18	4,418.18	\$32,440,787	\$35,357,364
New Credit Enrollment	2,516	0	376	2,892	2,892		Percent of Standard
Cont. Credit Enrollment	4,141	0	-15	4,126	4,126		Current
Noncredit FTES	478.90	0.00	-91.60	387.30	387.30		Base Year
Gross Sq. Footage	284,335	N/A	17,868	302,203	302,203	District:	62.76 62.86
Leased Space FTES	649.50	N/A	32.99	682.49	682.49	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$21,351,168	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$18,266,163			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$992,392				
3. M & O Base Revenue	\$2,092,613				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$21,351,168		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$861,176			A. Total Computational Revenue	\$22,984,003
E. Noncredit Base Cost-of-Living Adjustment	\$41,978			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$903,154			C. Total Available General Revenue	\$22,984,003
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$22,984,003
FTES:	12.82%			B. Less Property Tax Revenue	\$2,875,912
Other:	12.82%			C. Less Student Enrollment Fees(98%)	\$1,004,569
Overcap:	0.00%			D. State General Apportionment	\$19,103,522
B. Growth Workload Measures.					
1. Credit FTES	193.66			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	376			A1. State General Apportionment	\$19,103,522
3. Cont. Credit Enrollment	-15			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	-91.60			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$2,200,143			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$586,381			A3. Net State General Apportionment	\$19,103,522
3. Funded Regular Growth	\$586,381				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	17,868			C. 3 Years Ago	\$0
2. Leased Space FTES	32.99				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$297,417				
2. Actual Growth	\$143,300				
3. Funded Growth	\$143,300				
F. Total Growth	\$729,681				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District			Credit Program-Based funding		Standard	Current Year Standard	
	Base	Restored	CY Change	Actual	Funded		Base	Year
Credit FTES	2,027.64	0.00	181.23	2,208.87	2,208.87	\$22,736,747	\$25,038,676	
New Credit Enrollment	7,726	0	846	8,572	8,572		Percent of Standard	
Cont. Credit Enrollment	6,189	0	241	6,430	6,430		Current	
Noncredit FTES	42.63	0.00	8.74	51.37	51.37		Base	Year
Gross Sq. Footage	237,844	N/A	0	237,844	237,844	District:	66.2	66.56
Leased Space FTES	126.84	N/A	84.30	211.14	211.14	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$15,137,497	Equalization (T5-58775)	\$0
1. Credit Base Revenue	\$13,420,008			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$86,466				
3. M & O Base Revenue	\$1,631,023				
4. Restoration	\$0				
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$15,137,497		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$0
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$636,659			A. Total Computational Revenue	\$16,765,358
E. Noncredit Base Cost-of-Living Adjustment	\$3,658			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$640,317			C. Total Available General Revenue	\$16,765,358
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$16,765,358
FTES:		5.02%		B. Less Property Tax Revenue	\$6,416,816
Other:		1.00%		C. Less Student Enrollment Fees(98%)	\$564,055
Overcap:		0.00%		D. State General Apportionment	\$9,784,487
B. Growth Workload Measures.					
1. Credit FTES		181.23		VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment		846		A1. State General Apportionment	\$9,784,487
3. Cont. Credit Enrollment		241		A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES		8.74		Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$433,521			Full-time Faculty Adjustment	\$0
2. Actual Growth	\$960,748			A3. Net State General Apportionment	\$9,784,487
3. Funded Regular Growth		\$960,748			
4. Funded Overcap Growth		\$0		IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth		\$0		A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage		0		C. 3 Years Ago	\$0
2. Leased Space FTES		84.30			
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$18,079				
2. Actual Growth	\$26,796				
3. Funded Growth		\$26,796			
F. Total Growth		\$987,544			

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard				Current Year Standard		
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard
Credit FTES	17,100.64	0.00	-944.30	16,156.34	16,156.34	\$121,914,546	\$121,181,312
New Credit Enrollment	12,644	0	-921	11,723	11,723		Percent of Standard
Cont. Credit Enrollment	17,849	0	-904	16,945	16,945		Current
Noncredit FTES	552.25	0.00	79.59	631.84	631.84		Base Year
Gross Sq. Footage	925,563	N/A	10,038	935,601	935,601	District:	57.07 59.65
Leased Space FTES	463.42	N/A	348.59	812.01	812.01	Statewide Avg:	57.82 60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$70,709,193	Equalization (T5-58775)	\$620,679
1. Credit Base Revenue	\$63,240,190			Audit Adjustment	\$-1,026,260
2. Noncredit Base Revenue	\$1,130,577				
3. M & O Base Revenue	\$6,338,426				
4. Restoration	\$0				
5. Decline	\$-3,390,235				
B. Total Base Revenue (Revised)			\$67,318,958		
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).	\$3,390,235
A. Statewide Cost-of-Living Adjustment		4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0131			
C. Effective District Credit COLA Rate		4.29%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,981,731			A. Total Computational Revenue	\$73,518,582
E. Noncredit Base Cost-of-Living Adjustment	\$47,823			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,029,554			C. Total Available General Revenue	\$73,518,582
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$73,518,582
FTES:	2.55%			B. Less Property Tax Revenue	\$55,711,655
Other:	2.55%			C. Less Student Enrollment Fees(98%)	\$5,506,731
Overcap:	0.00%			D. State General Apportionment	\$12,300,196
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$12,300,196
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
				Statewide Average Replacement Cost	\$58,149
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment	\$0
1. Unadjusted Reg. Growth Rev. Cap	\$1,670,675			A3. Net State General Apportionment	\$12,300,196
2. Actual Growth (\$-3,390,235)	\$0				
3. Funded Regular Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
4. Funded Overcap Growth	\$0			A. 1 Year Ago	\$0
5. Funded Supplemental Growth	\$0			B. 2 Years Ago	\$0
D. M & O Growth Workload Measures.				C. 3 Years Ago	\$0
1. Gross Sq. Footage	10,038				
2. Leased Space FTES	348.59				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$179,191				
2. Actual Growth	\$185,416				
3. Funded Growth	\$185,416				
F. Total Growth	\$185,416				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	16,333.29	0.00	-614.51	15,718.78	15,718.78	\$120,015,197	\$121,697,268	
New Credit Enrollment	9,687	0	193	9,880	9,880		Percent of Standard	
Cont. Credit Enrollment	19,426	0	-863	18,563	18,563		Current	
Noncredit FTES	886.20	0.00	-66.27	819.93	819.93		Base	Year
Gross Sq. Footage	1,037,602	N/A	20,759	1,058,361	1,058,361	District:	56.77	59.04
Leased Space FTES	767.82	N/A	-138.70	629.12	629.12	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$69,949,702	Equalization (T5-58775)	\$382,779
1. Credit Base Revenue	\$60,955,232			Audit Adjustment	\$0
2. Noncredit Base Revenue	\$1,817,574				
3. M & O Base Revenue	\$7,176,896				
4. Restoration	\$0				
5. Decline	-\$2,385,339				
B. Total Base Revenue (Revised)			\$67,564,363	V. Budget Stability (T5-58776).	\$2,385,339
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment			4.23%		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0185		
C. Effective District Credit COLA Rate			4.31%	VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$2,935,306			A. Total Computational Revenue	\$73,454,884
E. Noncredit Base Cost-of-Living Adjustment	\$76,883			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$3,012,189			C. Total Available General Revenue	\$73,454,884
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).	
A. Growth Rates:				A. Total Available General Revenue	\$73,454,884
FTES:	3.91%			B. Less Property Tax Revenue	\$32,336,211
Other:	3.91%			C. Less Student Enrollment Fees(98%)	\$5,220,563
Overcap:	0.00%			D. State General Apportionment	\$35,898,110
B. Growth Workload Measures.					
1. Credit FTES	0.00			VIII. Other Allowances and Total Apportionments.	
2. New Credit Enrollment	0			A1. State General Apportionment	\$35,898,110
3. Cont. Credit Enrollment	0			A2. Full-time Faculty Adjustment (T5-51025)	
4. Noncredit FTES	0.00			Number of Faculty not Hired	0.00
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149
1. Unadjusted Reg. Growth Rev. Cap	\$2,502,714			Full-time Faculty Adjustment	\$0
2. Actual Growth (-\$2,385,339)	\$0			A3. Net State General Apportionment	\$35,898,110
3. Funded Regular Growth	\$0				
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).	
5. Funded Supplemental Growth	\$0			A. 1 Year Ago	\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago	\$0
1. Gross Sq. Footage	20,759			C. 3 Years Ago	\$0
2. Leased Space FTES	-138.70				
E. M & O Growth Revenue.					
1. Unadjusted Reg. Growth Rev. Cap	\$311,099				
2. Actual Growth	\$110,214				
3. Funded Growth	\$110,214				
F. Total Growth	\$110,214				

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard			Actual	Funded	Base Standard	Current Year Standard	
	Base	Restored	CY Change				Base	Year
Credit FTES	7,587.47	0.00	-719.74	6,867.73	6,867.73	\$55,338,114	\$53,392,612	
New Credit Enrollment	5,571	0	-448	5,123	5,123		Percent of Standard	
Cont. Credit Enrollment	7,974	0	54	8,028	8,028		Current	
Noncredit FTES	181.90	0.00	-37.22	144.68	144.68		Base	Year
Gross Sq. Footage	449,972	N/A	1,431	451,403	451,403	District:	57.74	62.94
Leased Space FTES	72.13	N/A	9.31	81.44	81.44	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.				
A. Total Base Revenue			\$32,334,855	Equalization (T5-58775)			\$168,381	
1. Credit Base Revenue	\$28,916,930			Audit Adjustment			\$0	
2. Noncredit Base Revenue	\$380,358							
3. M & O Base Revenue	\$3,037,567							
4. Restoration	\$0							
5. Decline	-\$2,653,224							
B. Total Base Revenue (Revised)			\$29,681,631	V. Budget Stability (T5-58776).			\$2,653,224	
II. Inflation Adjustment (T5-58773).								
A. Statewide Cost-of-Living Adjustment			4.23%					
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0013					
C. Effective District Credit COLA Rate			4.24%	VI. Retrospective Deficit Mechanism (T5-58779).				
D. Credit Base Cost-of-Living Adjustment	\$1,353,432			A. Total Computational Revenue			\$33,886,353	
E. Noncredit Base Cost-of-Living Adjustment	\$16,089			B. Deficit Factor			1.00000000	
F. Total Base Cost-of-Living Adjustment	\$1,369,521			C. Total Available General Revenue			\$33,886,353	
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).				
A. Growth Rates:				A. Total Available General Revenue			\$33,886,353	
FTES:		3.95%		B. Less Property Tax Revenue			\$18,472,969	
Other:		3.95%		C. Less Student Enrollment Fees(98%)			\$1,775,987	
Overcap:		0.00%		D. State General Apportionment			\$13,637,397	
B. Growth Workload Measures.				VIII. Other Allowances and Total Apportionments.				
1. Credit FTES		0.00		A1. State General Apportionment			\$13,637,397	
2. New Credit Enrollment		0		A2. Full-time Faculty Adjustment (T5-51025)				
3. Cont. Credit Enrollment		0		Number of Faculty not Hired		0.00		
4. Noncredit FTES		0.00		Statewide Average Replacement Cost		\$58,149		
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment			\$0	
1. Unadjusted Reg. Growth Rev. Cap	\$1,158,604			A3. Net State General Apportionment			\$13,637,397	
2. Actual Growth (\$-2,653,224)	\$0							
3. Funded Regular Growth			\$0	IX. Unrestored Decline (07/01/2005)).				
4. Funded Overcap Growth			\$0	A. 1 Year Ago			\$0	
5. Funded Supplemental Growth			\$0	B. 2 Years Ago			\$53,959	
D. M & O Growth Workload Measures.				C. 3 Years Ago			\$0	
1. Gross Sq. Footage		1,431						
2. Leased Space FTES		9.31						
E. M & O Growth Revenue.								
1. Unadjusted Reg. Growth Rev. Cap	\$133,020							
2. Actual Growth	\$13,596							
3. Funded Growth			\$13,596					
F. Total Growth			\$13,596					

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CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
STATEWIDE TOTALS

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current	Year
Credit FTES	1,029,796.82	8,705.93	-28,870.22	1,009,632.53	1,009,632.53	\$7,460,621,496	\$7,663,172,138	
New Credit Enrollment	756,372	-5,187	-16,560	734,625	734,625		Percent of Standard	
Cont. Credit Enrollment	1,286,972	-3,966	-12,669	1,270,337	1,270,337		Current	
Noncredit FTES	91,884.07	362.51	25.27	92,271.85	92,271.85		Base	Year
Gross Sq. Footage	57,384,260	N/A	1,332,693	58,716,953	58,716,953	District:	57.82	60.32
Leased Space FTES	67,500.58	N/A	2,201.72	69,702.30	69,702.30	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.		
A. Total Base Revenue			\$4,502,693,122	Equalization (T5-58775)		\$30,000,000
1. Credit Base Revenue	\$3,909,623,004			Audit Adjustment		\$-263,814
2. Noncredit Base Revenue	\$188,974,151					
3. M & O Base Revenue	\$404,095,967					
4. Restoration	\$28,708,983					
5. Decline	\$-142,644,626					
B. Total Base Revenue (Revised)			\$4,388,757,479			
II. Inflation Adjustment (T5-58773).				V. Budget Stability (T5-58776).		\$142,644,626
A. Statewide Cost-of-Living Adjustment			4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000			
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).		
D. Credit Base Cost-of-Living Adjustment			\$185,028,691	A. Total Computational Revenue		\$4,803,339,633
E. Noncredit Base Cost-of-Living Adjustment			\$7,993,605	B. Deficit Factor		1.00000000
F. Total Base Cost-of-Living Adjustment			\$193,022,296	C. Total Available General Revenue		\$4,803,339,633
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).		
A. Growth Rates:				A. Total Available General Revenue		\$4,803,339,633
FTES:		3.00%		B. Less Property Tax Revenue		\$1,893,898,788
Other:		3.00%		C. Less Student Enrollment Fees(98%)		\$344,102,182
Overcap:		0.00%		D. State General Apportionment		\$2,658,673,984
B. Growth Workload Measures.						
1. Credit FTES		10,528.40		VIII. Other Allowances and Total Apportionments.		
2. New Credit Enrollment		-130		A1. State General Apportionment		\$2,658,673,984
3. Cont. Credit Enrollment		4,377		A2. Full-time Faculty Adjustment (T5-51025)		
4. Noncredit FTES		718.89		Number of Faculty not Hired	6.50	
				Statewide Average Replacement Cost	\$58,149	
C. Growth Revenue Exclusive of M & O.				Full-time Faculty Adjustment		\$-377,969
1. Unadjusted Reg. Growth Rev. Cap	\$172,416,244			A3. Net State General Apportionment		\$2,658,296,015
2. Actual Growth (\$-142,644,626)	\$38,573,273					
3. Funded Regular Growth		\$38,573,273		IX. Unrestored Decline (07/01/2005)).		
4. Funded Overcap Growth		\$0		A. 1 Year Ago		\$43,641,409
5. Funded Supplemental Growth		\$0		B. 2 Years Ago		\$3,863,774
D. M & O Growth Workload Measures.				C. 3 Years Ago		\$880,143
1. Gross Sq. Footage		1,332,693				
2. Leased Space FTES		2,201.72				
E. M & O Growth Revenue.						
1. Unadjusted Reg. Growth Rev. Cap	\$23,031,714					
2. Actual Growth	\$10,605,773					
3. Funded Growth		\$10,605,773				
F. Total Growth		\$49,179,046				

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