

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922920	4,367.000000	8,318.53	0.00	0.00	-100.12	8,218.41	8,218.41
Noncredit FTES	2,479.229607	2,626.000000	1,311.83	0.00	0.00	-263.49	1,048.34	1,048.34
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	313.23	313.23	313.23
Total FTES:			9,630.36	0.00			9,579.98	9,579.98

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$37,548,986
1 Credit Base Revenue	\$34,296,658
2 Noncredit Base Revenue	\$3,252,328
3 Career Development College NonCr	\$0
C Current Year Decline	\$-289,470
D Total Base Revenue Less Decline	\$41,259,516

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$145,965
Total Revenue Adjustments	\$145,965

VI Stability Adjustment

	\$306,607
--	-----------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$44,154,651
-------------------------------	--------------

Deficit Coefficient

	1.00000
--	---------

Adjusted Revenue Entitlement

	\$44,154,651
--	--------------

VIII District Revenue Source

A Property Taxes	\$11,304,390
B Student Enrollment Fees	\$2,149,264
C State General Apportionment	\$30,700,997
D Total Available General Revenue	\$44,154,651

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,700,997
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$30,700,997

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$441,909
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$441,909

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,442,563
C Current Year Base Revenue + Inflation Adjustment	\$43,702,079

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,121,547
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	0	0	0	0	3,000,000
0	0	3,000,000	0	0	0	0	
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
						\$4,000,000	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922989	4,367.000000	9,869.35	37.83	843.59	0.00	10,750.77	10,750.77
Noncredit FTES	2,479.229607	2,626.000000	53.10	0.01	0.11	0.00	53.22	53.22
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,922.45	37.84			10,803.99	10,803.99

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,125,000
B Basic Revenue	\$40,822,217
1 Credit Base Revenue	\$40,690,570
2 Noncredit Base Revenue	\$131,647
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$43,947,217

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$51,457,569

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$51,457,569

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,601,675
C Current Year Base Revenue + Inflation Adjustment	\$46,548,892

VIII District Revenue Source

A Property Taxes	\$6,775,965
B Student Enrollment Fees	\$2,710,908
C State General Apportionment	\$41,970,696
D Total Available General Revenue	\$51,457,569

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,000,000
Basic Allocation Adjustment COLA	\$59,200
Restoration	\$165,238
Total	\$1,224,438

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,970,696
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,970,696

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,586,892
C Actual Growth	\$3,684,239
D Funded Credit Growth Revenue	\$3,683,937
E Funded Noncredit Growth Revenue	\$302
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,684,239

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
Total State Approved Centers							
State Approved Center: Funding Rates			Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	125,000	125,000	\$4,125,000	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923132	4,367.000000	1,856.16	302.86	9.74	0.00	2,168.76	2,168.76
Noncredit FTES	2,479.229607	2,626.000000	140.43	0.00	-16.19	0.00	124.24	124.24
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,996.59	302.86			2,293.00	2,293.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,500,000
B Basic Revenue		\$8,000,963
1 Credit Base Revenue	\$7,652,805	
2 Noncredit Base Revenue	\$348,158	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,500,963

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,504,429

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$13,504,429

VIII District Revenue Source

A Property Taxes	\$1,821,104
B Student Enrollment Fees	\$541,647
C State General Apportionment	\$11,141,678
D Total Available General Revenue	\$13,504,429

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,141,678
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,141,678

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$61,308
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$61,308

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$680,857
C Current Year Base Revenue + Inflation Adjustment	\$12,181,820

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,322,609
Total	\$1,322,609

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$362,697
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$42,515
E Funded Noncredit Growth Revenue	-\$42,515
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,500,000
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922974	4,367.000000	10,100.26	0.00	0.00	-617.45	9,482.81	9,482.81
Noncredit FTES	2,479.229607	2,626.000000	1,379.74	0.00	0.00	121.27	1,501.01	1,501.01
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	31.73	31.73	31.73
Total FTES:			11,480.00	0.00			11,015.55	11,015.55

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$45,063,286
1 Credit Base Revenue	\$41,642,594
2 Noncredit Base Revenue	\$3,420,692
3 Career Development College NonCr	\$0
C Current Year Decline	\$-2,166,377
D Total Base Revenue Less Decline	\$46,896,909

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$14,786
Total Revenue Adjustments	\$14,786

VI Stability Adjustment

\$2,294,626

VII Total Computational Revenue

\$51,982,618

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$51,982,618

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,776,297
C Current Year Base Revenue + Inflation Adjustment	\$49,673,206

VIII District Revenue Source

A Property Taxes	\$9,790,636
B Student Enrollment Fees	\$2,393,797
C State General Apportionment	\$39,798,185
D Total Available General Revenue	\$51,982,618

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,798,185
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$39,798,185

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,007,061
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$1,825,266
B 2nd Year	\$260,110
C 3rd Year	\$0
D Total	\$2,085,376

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0		0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
0	4,000,000	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue			
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000	0	\$4,000,000
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922928	4,367.000000	10,934.38	246.65	0.00	0.00	11,181.03	11,181.03
Noncredit FTES	2,479.229607	2,626.000000	224.67	56.13	0.00	0.00	280.80	280.80
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,159.05	302.78			11,461.83	11,461.83

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,000,000
B Basic Revenue	\$45,638,615
1 Credit Base Revenue	\$45,081,606
2 Noncredit Base Revenue	\$557,009
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$50,638,615

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,860,939

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$54,860,939

VIII District Revenue Source

A Property Taxes	\$18,279,112
B Student Enrollment Fees	\$3,519,345
C State General Apportionment	\$33,062,482
D Total Available General Revenue	\$54,860,939

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,062,482
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,062,482

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$86,392
B 2nd Year	\$-73,937
C 3rd Year	\$0
D Total	\$12,454

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,997,806
C Current Year Base Revenue + Inflation Adjustment	\$53,636,421

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,224,518
Total	\$1,224,518

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$671,933
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	1	0		0	0	0	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	4,000,000
0	4,000,000	0	0	0	0	0	
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250		\$5,000,000	
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922943	4,367.000000	16,260.39	0.00	0.00	-204.13	16,056.26	16,056.26
Noncredit FTES	2,479.229607	2,626.000000	360.54	0.00	0.00	162.84	523.38	523.38
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,620.93	0.00			16,579.64	16,579.64

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$67,934,196
1 Credit Base Revenue	\$67,040,335
2 Noncredit Base Revenue	\$893,861
3 Career Development College NonCr	\$0
C Current Year Decline	-\$437,895
D Total Base Revenue Less Decline	\$71,496,301

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$463,818

VII Total Computational Revenue

\$76,192,700

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$76,192,700

VIII District Revenue Source

A Property Taxes	\$9,543,202
B Student Enrollment Fees	\$4,694,008
C State General Apportionment	\$61,955,490
D Total Available General Revenue	\$76,192,700

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,955,490
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$61,955,490

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,294,126
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$2,294,126

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,232,581
C Current Year Base Revenue + Inflation Adjustment	\$75,728,882

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$863,460
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,000,000
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922946	4,367.000000	15,856.47	0.00	987.41	0.00	16,843.88	16,843.88
Noncredit FTES	2,479.229607	2,626.000000	680.76	0.00	-123.03	0.00	557.73	557.73
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,537.23	0.00			17,401.61	17,401.61

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,500,000
B Basic Revenue	\$67,062,764
1 Credit Base Revenue	\$65,375,004
2 Noncredit Base Revenue	\$1,687,760
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$73,562,764

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$81,906,622

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$81,906,622

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,354,916
C Current Year Base Revenue + Inflation Adjustment	\$77,917,680

VIII District Revenue Source

A Property Taxes	\$22,400,019
B Student Enrollment Fees	\$5,884,018
C State General Apportionment	\$53,622,585
D Total Available General Revenue	\$81,906,622

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,622,585
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,622,585

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,541,427
C Actual Growth	\$3,988,942
D Funded Credit Growth Revenue	\$4,312,019
E Funded Noncredit Growth Revenue	\$-323,077
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,988,942

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0		0	1	1
2						
Revenue:						
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	3,500,000	3,000,000
6,500,000						
Total State Approved Centers Revenue						
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Total Grandfathered or Previously Approved Centers						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Total Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
						\$6,500,000

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922928	4,367.000000	12,118.74	1,068.19	234.81	0.00	13,421.74	13,421.74
Noncredit FTES	2,479.229607	2,626.000000	782.46	0.00	-141.40	0.00	641.06	641.06
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			12,901.20	1,068.19			14,062.80	14,062.80

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,000,000
B Basic Revenue	\$51,904,529
1 Credit Base Revenue	\$49,964,631
2 Noncredit Base Revenue	\$1,939,898
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$57,904,529

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$66,651,362

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$66,651,362

VIII District Revenue Source

A Property Taxes	\$14,420,928
B Student Enrollment Fees	\$5,106,896
C State General Apportionment	\$47,123,538
D Total Available General Revenue	\$66,651,362

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,123,538
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,123,538

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,427,948
C Current Year Base Revenue + Inflation Adjustment	\$61,332,477

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
	\$4,664,774
Total	\$4,664,774

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,309,050
C Actual Growth	\$654,111
D Funded Credit Growth Revenue	\$1,025,427
E Funded Noncredit Growth Revenue	\$-371,316
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$654,111

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
2	\$1,000,000						2,000,000
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Center Revenue		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			\$6,000,000
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922991	4,367.000000	9,493.22	0.00	29.80	0.00	9,523.02	9,523.02
Noncredit FTES	2,479.229607	2,626.000000	2,071.19	0.00	253.17	0.00	2,324.36	2,324.36
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	34.21	0.00	34.21	34.21
Total FTES:			11,564.41	0.00			11,881.59	11,881.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,000,000
B Basic Revenue		\$44,274,771
1 Credit Base Revenue	\$39,139,815	
2 Noncredit Base Revenue	\$5,134,956	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$48,274,771

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$52,033,375

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$52,033,375

VIII District Revenue Source

A Property Taxes	\$5,954,260
B Student Enrollment Fees	\$3,324,052
C State General Apportionment	\$42,755,063
D Total Available General Revenue	\$52,033,375

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,755,063
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$42,755,063

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,857,866
C Current Year Base Revenue + Inflation Adjustment	\$51,132,637

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$975,436
C Actual Growth	\$900,738
D Funded Credit Growth Revenue	\$130,137
E Funded Noncredit Growth Revenue	\$664,824
F Funded Noncredit CDCP Growth Revenue	\$105,777
Total Growth Revenue	\$900,738

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000						0
Grandfathered or Previously Approved Center: Funding Rates @							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			0
Number of Grandfathered or Previously Approved Centers: @ To							Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250			\$4,000,000
0	0	0	0	0			0

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922944	4,367.000000	29,848.26	3,778.57	527.07	0.00	34,153.90	34,153.90
Noncredit FTES	2,479.229607	2,626.000000	584.35	37.18	5.19	0.00	626.72	626.72
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			30,432.61	3,815.76			34,780.62	34,780.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,000,000
B Basic Revenue		\$124,510,814
1 Credit Base Revenue	\$123,062,076	
2 Noncredit Base Revenue	\$1,448,738	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$134,510,814

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,387,848

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$161,387,848

VIII District Revenue Source

A Property Taxes	\$79,523,504
B Student Enrollment Fees	\$11,748,426
C State General Apportionment	\$70,115,918
D Total Available General Revenue	\$161,387,848

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,115,918
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,115,918

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$7,963,040
C Current Year Base Revenue + Inflation Adjustment	\$142,473,854

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$16,598,669
Total	\$16,598,669

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,595,752
C Actual Growth	\$2,315,325
D Funded Credit Growth Revenue	\$2,301,705
E Funded Noncredit Growth Revenue	\$13,620
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,315,325

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	7,000,000	3,000,000	10,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000						0
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$10,000,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922883	4,367.000000	5,707.79	0.00	0.00	-3,025.67	2,682.12	2,682.12
Noncredit FTES	2,479.229607	2,626.000000	59.23	0.00	0.00	-45.91	13.32	13.32
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,767.02	0.00			2,695.44	2,695.44

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,000,000
B Basic Revenue	\$23,679,623
1 Credit Base Revenue	\$23,532,778
2 Noncredit Base Revenue	\$146,845
3 Career Development College NonCr	\$0
C Current Year Decline	-\$12,588,426
D Total Base Revenue Less Decline	\$14,091,197

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,333,661

VII Total Computational Revenue

\$28,259,057

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$28,259,057

VIII District Revenue Source

A Property Taxes	\$3,408,532
B Student Enrollment Fees	\$883,918
C State General Apportionment	\$23,966,607
D Total Available General Revenue	\$28,259,057

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,966,607
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,966,607

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$9,113,458
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$9,113,458

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$834,199
C Current Year Base Revenue + Inflation Adjustment	\$14,925,396

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,030,836
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To							Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							\$3,000,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922955	4,367.000000	30,030.64	0.00	0.00	-4,905.90	25,124.74	25,124.74
Noncredit FTES	2,479.229607	2,626.000000	398.11	0.00	0.00	1.68	399.79	399.79
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			30,428.75	0.00			25,524.53	25,524.53

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,500,000
B Basic Revenue		\$124,801,021
1 Credit Base Revenue	\$123,814,015	
2 Noncredit Base Revenue	\$987,006	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-20,222,482
D Total Base Revenue Less Decline		\$115,078,539

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$21,419,653

VII Total Computational Revenue

\$143,310,842

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$143,310,842

VIII District Revenue Source

A Property Taxes	\$72,069,093
B Student Enrollment Fees	\$10,342,600
C State General Apportionment	\$60,899,149
D Total Available General Revenue	\$143,310,842

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,899,149
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$60,899,149

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,953,953
C 3rd Year	\$0
D Total	\$1,953,953

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$6,812,650
C Current Year Base Revenue + Inflation Adjustment	\$121,891,189

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,172,550
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
0	0	0	0	0	3,500,000	6,000,000	9,500,000
Total State Approved Centers Revenue							
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$10,500,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923245	4,367.000000	1,317.44	0.00	0.00	-21.10	1,296.34	1,296.34
Noncredit FTES	2,479.229607	2,626.000000	44.00	0.00	0.00	5.60	49.60	49.60
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,361.44	0.00			1,345.94	1,345.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,500,000
B Basic Revenue		\$5,540,790
1 Credit Base Revenue	\$5,431,704	
2 Noncredit Base Revenue	\$109,086	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$73,110
D Total Base Revenue Less Decline		\$8,967,680

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$77,438

VII Total Computational Revenue

\$9,576,005

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$9,576,005

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$530,887
C Current Year Base Revenue + Inflation Adjustment	\$9,498,567

VIII District Revenue Source

A Property Taxes	\$1,134,900
B Student Enrollment Fees	\$332,577
C State General Apportionment	\$8,108,528
D Total Available General Revenue	\$9,576,005

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,108,528
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,108,528

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$751,918
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$751,918

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	1		0	0	0
1						1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	3,000,000	500,000	0	0	0
						3,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue			
0	\$1,000,000				0	
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
					\$3,500,000	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922967	4,367.000000	6,348.48	0.00	181.61	0.00	6,530.09	6,530.09
Noncredit FTES	2,479.229607	2,626.000000	844.83	0.00	-484.32	0.00	360.51	360.51
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	671.71	0.00	671.71	671.71
Total FTES:			7,193.31	0.00			7,562.31	7,562.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,000,000
B Basic Revenue		\$28,268,822
1 Credit Base Revenue	\$26,174,294	
2 Noncredit Base Revenue	\$2,094,528	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$31,268,822

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$225,693
Total Revenue Adjustments	\$225,693

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,718,130

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$34,718,130

VIII District Revenue Source

A Property Taxes	\$20,379,602
B Student Enrollment Fees	\$2,224,271
C State General Apportionment	\$12,114,257
D Total Available General Revenue	\$34,718,130

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,114,257
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$12,114,257

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,851,114
C Current Year Base Revenue + Inflation Adjustment	\$33,119,936

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,305,542
C Actual Growth	\$1,372,501
D Funded Credit Growth Revenue	\$793,091
E Funded Noncredit Growth Revenue	\$-1,271,824
F Funded Noncredit CDCP Growth Revenue	\$1,851,234
Total Growth Revenue	\$1,372,501

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	1		0	0	0
0	0	3,000,000	0	0	0	0
0	0	3,000,000	0	0	0	3,000,000
Total State Approved Centers Revenue						Total
0	\$1,000,000				0	
Grandfathered or Previously Approved Center: Funding Rates @					Total	Total
>1,000	>750	>500	>250	<=250	Grandfathered or Previously Approved Centers	Basic Allocation Revenue
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000	0	
Number of Grandfathered or Previously Approved Centers: @ To					Total	Total
>1,000	>750	>500	>250	<=250	Grandfathered or Previously Approved Center	Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total	Total
>1,000	>750	>500	>250	<=250	Grandfathered or Previously Approved Center	Basic Allocation Revenue
0	0	0	0	0	0	\$3,000,000

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922969	4,367.000000	18,199.78	1,092.67	12.86	0.00	19,305.31	19,305.31
Noncredit FTES	2,479.229607	2,626.000000	28.51	0.00	-21.38	0.00	7.13	7.13
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,228.29	1,092.67			19,312.44	19,312.44

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,000,000
B Basic Revenue	\$75,106,974
1 Credit Base Revenue	\$75,036,291
2 Noncredit Base Revenue	\$70,683
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$83,106,974

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,798,613

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$92,798,613

VIII District Revenue Source

A Property Taxes	\$20,032,582
B Student Enrollment Fees	\$6,294,124
C State General Apportionment	\$66,471,907
D Total Available General Revenue	\$92,798,613

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,471,907
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$66,471,907

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$68,932
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$68,932

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,919,933
C Current Year Base Revenue + Inflation Adjustment	\$88,026,907

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$4,771,706

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,108,156
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$56,144
E Funded Noncredit Growth Revenue	-\$56,144
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
1	0	1		0	0	0	2
Revenue:			Rural	Total State Approved Centers Revenue			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
5,000,000	0	3,000,000	0	0	0	0	8,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000			0			
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000	0	\$8,000,000	
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923024	4,367.000000	1,389.52	0.00	0.00	-70.06	1,319.46	1,319.46
Noncredit FTES	2,479.229607	2,626.000000	5.50	0.00	0.00	9.58	15.08	15.08
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,395.02	0.00			1,334.54	1,334.54

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,500,000
B Basic Revenue	\$5,742,520
1 Credit Base Revenue	\$5,728,884
2 Noncredit Base Revenue	\$13,636
3 Career Development College NonCr	\$0
C Current Year Decline	\$-265,101
D Total Base Revenue Less Decline	\$8,977,419

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$280,795

VII Total Computational Revenue

\$9,789,677

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$9,789,677

VIII District Revenue Source

A Property Taxes	\$5,638,645
B Student Enrollment Fees	\$455,113
C State General Apportionment	\$3,695,919
D Total Available General Revenue	\$9,789,677

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,695,919
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,695,919

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$129,531
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$129,531

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$531,463
C Current Year Base Revenue + Inflation Adjustment	\$9,508,882

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$423,330
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,500,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,150.217118	4,367.000000	32,157.68	0.00	0.00	-222.43	31,935.25	31,935.25
Noncredit FTES	2,479.229607	2,626.000000	367.84	0.00	0.00	57.64	425.48	425.48
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			32,525.52	0.00			32,360.73	32,360.73

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,000,000
B Basic Revenue		\$134,373,314
1 Credit Base Revenue	\$133,461,354	
2 Noncredit Base Revenue	\$911,960	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-774,159
D Total Base Revenue Less Decline		\$141,599,155

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$819,989

VII Total Computational Revenue

\$150,801,814

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$150,801,814

VIII District Revenue Source

A Property Taxes	\$61,275,117
B Student Enrollment Fees	\$10,734,808
C State General Apportionment	\$78,791,889
D Total Available General Revenue	\$150,801,814

IX Other Allowances and Total Apportionments

A State General Apportionment	\$78,791,889
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$78,791,889

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$8,382,670
C Current Year Base Revenue + Inflation Adjustment	\$149,981,825

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$5,090,357
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0		0	2	0
2						2
Revenue:						
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	7,000,000	0
						7,000,000
Total State Approved Centers Revenue						
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$8,000,000
1,000,000	0	0	0	0	1,000,000	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922993	4,367.000000	4,070.28	0.00	630.91	0.00	4,701.19	4,701.19
Noncredit FTES	2,479.229607	2,626.000000	640.53	0.00	-161.20	0.00	479.33	479.33
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	11.30	0.00	11.30	11.30
Total FTES:			4,710.81	0.00			5,191.82	5,191.82

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,500,000
B Basic Revenue		\$18,369,472
1 Credit Base Revenue	\$16,781,451	
2 Noncredit Base Revenue	\$1,588,021	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$21,869,472

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$5,266
Total Revenue Adjustments	\$5,266

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$25,530,958

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$25,530,958

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,294,673
C Current Year Base Revenue + Inflation Adjustment	\$23,164,145

VIII District Revenue Source

A Property Taxes	\$13,249,786
B Student Enrollment Fees	\$1,209,232
C State General Apportionment	\$11,071,940
D Total Available General Revenue	\$25,530,958

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,071,940
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,071,940

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$408,611
C Actual Growth	\$2,361,547
D Funded Credit Growth Revenue	\$2,755,184
E Funded Noncredit Growth Revenue	\$-423,311
F Funded Noncredit CDCP Growth Revenue	\$29,674
Total Growth Revenue	\$2,361,547

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
0	0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,500,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922977	4,367.000000	13,168.97	0.00	0.00	-1,204.70	11,964.27	11,964.27
Noncredit FTES	2,479.229607	2,626.000000	2,803.41	0.00	0.00	-2,123.50	679.91	679.91
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	2,051.36	2,051.36	2,051.36
Total FTES:			15,972.38	0.00			14,695.54	14,695.54

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,000,000
B Basic Revenue	\$61,244,946
1 Credit Base Revenue	\$54,294,649
2 Noncredit Base Revenue	\$6,950,297
3 Career Development College NonCr	\$0
C Current Year Decline	\$-5,145,737
D Total Base Revenue Less Decline	\$61,099,209

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$955,934
Total Revenue Adjustments	\$955,934

VI Stability Adjustment

	\$5,450,365
--	-------------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$71,122,581
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$71,122,581

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,617,073
C Current Year Base Revenue + Inflation Adjustment	\$64,716,282

VIII District Revenue Source

A Property Taxes	\$9,453,301
B Student Enrollment Fees	\$3,296,365
C State General Apportionment	\$58,372,915
D Total Available General Revenue	\$71,122,581

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,372,915
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$58,372,915

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			\$5,000,000
1,000,000	0	0	0	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922944	4,367.000000	16,019.19	864.01	222.28	0.00	17,105.48	17,105.48
Noncredit FTES	2,479.229607	2,626.000000	1,076.96	0.00	-133.15	0.00	943.81	943.81
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,096.15	864.01			18,049.29	18,049.29

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,500,000
B Basic Revenue	\$68,715,917
1 Credit Base Revenue	\$66,045,886
2 Noncredit Base Revenue	\$2,670,031
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$75,215,917

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,062,875

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$84,062,875

VIII District Revenue Source

A Property Taxes	\$29,295,289
B Student Enrollment Fees	\$6,099,425
C State General Apportionment	\$48,668,161
D Total Available General Revenue	\$84,062,875

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,668,161
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,668,161

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,452,782
C Current Year Base Revenue + Inflation Adjustment	\$79,668,699

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$3,773,137

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,470,233
C Actual Growth	\$621,039
D Funded Credit Growth Revenue	\$970,691
E Funded Noncredit Growth Revenue	\$-349,652
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$621,039

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	3,500,000	3,000,000	6,500,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000						0
Grandfathered or Previously Approved Center: Funding Rates @							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			0
							\$6,500,000

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922950	4,367.000000	5,971.57	514.59	1.55	0.00	6,487.71	6,487.71
Noncredit FTES	2,479.229607	2,626.000000	16.28	0.00	-2.57	0.00	13.71	13.71
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,987.85	514.59			6,501.42	6,501.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,250,000
B Basic Revenue		\$24,660,685
1 Credit Base Revenue	\$24,620,323	
2 Noncredit Base Revenue	\$40,362	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,910,685

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$31,810,232

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$31,810,232

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,652,313
C Current Year Base Revenue + Inflation Adjustment	\$29,562,998

VIII District Revenue Source

A Property Taxes	\$18,632,711
B Student Enrollment Fees	\$1,788,699
C State General Apportionment	\$11,388,822
D Total Available General Revenue	\$31,810,232

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,247,234
Total	\$2,247,234

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,388,822
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,388,822

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$637,366
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$6,749
E Funded Noncredit Growth Revenue	\$-6,749
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,035,368
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$2,035,368

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1	\$3,250,000	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	250,000	0	250,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922973	4,367.000000	6,448.16	0.00	102.86	0.00	6,551.02	6,551.02
Noncredit FTES	2,479.229607	2,626.000000	35.99	0.00	74.04	0.00	110.03	110.03
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	10.64	0.00	10.64	10.64
Total FTES:			6,484.15	0.00			6,671.69	6,671.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,000,000
B Basic Revenue		\$26,674,494
1 Credit Base Revenue	\$26,585,267	
2 Noncredit Base Revenue	\$89,227	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$29,674,494

V Other Revenues Adjustments

A Audit Adjustment	\$-280,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-280,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$31,827,742

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$31,827,742

VIII District Revenue Source

A Property Taxes	\$4,961,180
B Student Enrollment Fees	\$1,157,488
C State General Apportionment	\$25,709,074
D Total Available General Revenue	\$31,827,742

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,709,074
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,709,074

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,756,730
C Current Year Base Revenue + Inflation Adjustment	\$31,431,224

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,028,419
C Actual Growth	\$676,518
D Funded Credit Growth Revenue	\$449,190
E Funded Noncredit Growth Revenue	\$194,429
F Funded Noncredit CDCP Growth Revenue	\$32,899
Total Growth Revenue	\$676,518

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000						0
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		\$3,000,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922977	4,367.000000	17,414.23	663.32	9.50	0.00	18,087.05	18,087.05
Noncredit FTES	2,479.229607	2,626.000000	216.34	0.00	-15.80	0.00	200.54	200.54
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,630.57	663.32			18,287.59	18,287.59

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,500,000
B Basic Revenue	\$72,333,886
1 Credit Base Revenue	\$71,797,529
2 Noncredit Base Revenue	\$536,357
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$84,833,886

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,752,766

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$92,752,766

VIII District Revenue Source

A Property Taxes	\$37,706,767
B Student Enrollment Fees	\$4,602,503
C State General Apportionment	\$50,443,496
D Total Available General Revenue	\$92,752,766

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,443,496
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,443,496

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,165,103
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$2,165,103

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$5,022,166
C Current Year Base Revenue + Inflation Adjustment	\$89,856,052

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,896,714
Total	\$2,896,714

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,237,216
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$41,491
E Funded Noncredit Growth Revenue	-\$41,491
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	3,500,000	6,000,000	9,500,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
2	\$1,000,000			2,000,000			
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		\$12,500,000
>1,000	>750	>500	>250	<=250			
0	1	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	750,000	0	250,000	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,249.342011	4,367.000000	1,527.38	90.09	0.00	0.00	1,617.47	1,617.47
Noncredit FTES	2,479.229607	2,626.000000	57.60	14.96	-52.59	0.00	19.97	19.97
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	52.59	0.00	52.59	52.59
Total FTES:			1,584.98	105.05			1,690.03	1,690.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,500,000
B Basic Revenue		\$6,633,164
1 Credit Base Revenue	\$6,490,360	
2 Noncredit Base Revenue	\$142,804	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,133,164

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$17,536
Total Revenue Adjustments	\$17,536

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,190,262

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$11,190,262

VIII District Revenue Source

A Property Taxes	\$3,442,138
B Student Enrollment Fees	\$650,746
C State General Apportionment	\$7,097,378
D Total Available General Revenue	\$11,190,262

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,097,378
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,097,378

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$451,697
B 2nd Year	\$72,120
C 3rd Year	\$0
D Total	\$523,817

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$599,883
C Current Year Base Revenue + Inflation Adjustment	\$10,733,047

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$432,708
Total	\$432,708

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,096,197
C Actual Growth	\$6,971
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$-138,101
F Funded Noncredit CDCP Growth Revenue	\$145,072
Total Growth Revenue	\$6,971

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	1		0	0	0
1						1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	3,000,000	500,000	0	0	0
						3,500,000
Total State Approved Centers Revenue						
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,500,000
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,210.794358	4,367.000000	1,590.09	0.00	0.00	-157.88	1,432.21	1,432.21
Noncredit FTES	2,479.229607	2,626.000000	44.03	0.00	0.00	-4.91	39.12	39.12
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,634.12	0.00			1,471.33	1,471.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,500,000
B Basic Revenue		\$6,804,702
1 Credit Base Revenue	\$6,695,542	
2 Noncredit Base Revenue	\$109,160	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-663,100
D Total Base Revenue Less Decline		\$9,641,602

V Other Revenues Adjustments

A Audit Adjustment	\$-80,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-80,000

VI Stability Adjustment

\$702,356

VII Total Computational Revenue

\$10,834,741

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$10,834,741

VIII District Revenue Source

A Property Taxes	\$1,509,943
B Student Enrollment Fees	\$309,114
C State General Apportionment	\$9,015,684
D Total Available General Revenue	\$10,834,741

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,015,684
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,015,684

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$980,254
B 2nd Year	\$1,179,021
C 3rd Year	\$1,329,704
D Total	\$3,488,979

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$570,783
C Current Year Base Revenue + Inflation Adjustment	\$10,212,385

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$448,988
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	0	\$3,500,000
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922964	4,367.000000	17,612.12	2,133.27	301.87	0.00	20,047.26	20,047.26
Noncredit FTES	2,479.229607	2,626.000000	1,193.96	23.47	-631.36	0.00	586.07	586.07
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	634.68	0.00	634.68	634.68
Total FTES:			18,806.08	2,156.74			21,268.01	21,268.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,000,000
B Basic Revenue		\$75,573,515
1 Credit Base Revenue	\$72,613,414	
2 Noncredit Base Revenue	\$2,960,101	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,573,515

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$283,277
Total Revenue Adjustments	\$283,277

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$97,403,035

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$97,403,035

VIII District Revenue Source

A Property Taxes	\$12,198,279
B Student Enrollment Fees	\$4,159,991
C State General Apportionment	\$81,044,765
D Total Available General Revenue	\$97,403,035

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,044,765
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$81,044,765

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,829,152
C Current Year Base Revenue + Inflation Adjustment	\$86,402,667

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$9,377,616

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,609,561
C Actual Growth	\$1,339,475
D Funded Credit Growth Revenue	\$1,318,270
E Funded Noncredit Growth Revenue	\$-1,657,949
F Funded Noncredit CDCP Growth Revenue	\$1,679,154
Total Growth Revenue	\$1,339,475

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
5,000,000	0	0	0	0	0	0	5,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,000,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922961	4,367.000000	83,101.48	8,459.82	5,103.94	0.00	96,665.24	96,665.24
Noncredit FTES	2,479.229607	2,626.000000	5,364.66	320.32	-1,432.31	0.00	4,252.67	4,252.67
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	1,625.57	0.00	1,625.57	1,625.57
Total FTES:			88,466.14	8,780.14			102,543.48	102,543.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$30,000,000
B Basic Revenue		\$355,921,224
1 Credit Base Revenue	\$342,621,000	
2 Noncredit Base Revenue	\$13,300,224	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$385,921,224

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$518,187
Total Revenue Adjustments	\$518,187

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$470,106,876

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$470,106,876

VIII District Revenue Source

A Property Taxes	\$125,599,443
B Student Enrollment Fees	\$18,789,273
C State General Apportionment	\$325,718,160
D Total Available General Revenue	\$470,106,876

IX Other Allowances and Total Apportionments

A State General Apportionment	\$325,718,160
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$325,718,160

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$22,846,536
C Current Year Base Revenue + Inflation Adjustment	\$408,767,760

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$37,785,198
Total	\$37,785,198

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$14,815,781
C Actual Growth	\$23,035,731
D Funded Credit Growth Revenue	\$22,288,912
E Funded Noncredit Growth Revenue	\$-3,761,256
F Funded Noncredit CDCP Growth Revenue	\$4,508,075
Total Growth Revenue	\$23,035,731

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0		1	4	4
9						
Revenue:				Total Colleges		
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	4,000,000	14,000,000	12,000,000
30,000,000						
State Approved Center: Funding Rates			Total State Approved Centers Revenue			
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Center Revenue			
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
					\$30,000,000	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922970	4,367.000000	47,910.59	0.00	2,482.11	0.00	50,392.70	50,392.70
Noncredit FTES	2,479.229607	2,626.000000	492.41	0.00	253.54	0.00	745.95	745.95
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			48,403.00	0.00			51,138.65	51,138.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$15,500,000
B Basic Revenue		\$198,752,469
1 Credit Base Revenue	\$197,531,672	
2 Noncredit Base Revenue	\$1,220,797	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$214,252,469

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$238,441,385

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$238,441,385

VIII District Revenue Source

A Property Taxes	\$55,560,799
B Student Enrollment Fees	\$13,540,238
C State General Apportionment	\$169,340,348
D Total Available General Revenue	\$238,441,385

IX Other Allowances and Total Apportionments

A State General Apportionment	\$169,340,348
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$169,340,348

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$12,683,746
C Current Year Base Revenue + Inflation Adjustment	\$226,936,215

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$13,704,775
C Actual Growth	\$11,505,170
D Funded Credit Growth Revenue	\$10,839,374
E Funded Noncredit Growth Revenue	\$665,796
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$11,505,170

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	4,000,000	3,500,000	6,000,000	13,500,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To							Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$15,500,000
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250			
1,000,000	0	0	0	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,678.983521	4,367.000000	4,058.93	5.79	0.00	0.00	4,064.72	4,064.72
Noncredit FTES	2,479.229607	2,626.000000	68.55	209.72	0.00	0.00	278.27	278.27
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,127.48	215.51			4,342.99	4,342.99

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$19,161,618
1 Credit Base Revenue	\$18,991,667
2 Noncredit Base Revenue	\$169,951
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$23,161,618

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$25,108,796

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$25,108,796

VIII District Revenue Source

A Property Taxes	\$35,847,408
B Student Enrollment Fees	\$1,526,302
C State General Apportionment	\$0
D Total Available General Revenue	\$25,108,796

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$895,648
B 2nd Year	\$3,322,788
C 3rd Year	\$1,760,966
D Total	\$5,979,402

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,371,168
C Current Year Base Revenue + Inflation Adjustment	\$24,532,786

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$576,010
Total	\$576,010

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$452,990
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000				1,000,000		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,000,000	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922935	4,367.000000	2,589.11	283.55	72.36	0.00	2,945.02	2,945.02
Noncredit FTES	2,479.229607	2,626.000000	64.71	9.22	-21.02	0.00	52.91	52.91
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	23.37	0.00	23.37	23.37
Total FTES:			2,653.82	292.77			3,021.30	3,021.30

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,000,000
B Basic Revenue		\$10,835,132
1 Credit Base Revenue	\$10,674,701	
2 Noncredit Base Revenue	\$160,431	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,835,132

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$5,499
Total Revenue Adjustments	\$5,499

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,308,904

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$17,308,904

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$878,240
C Current Year Base Revenue + Inflation Adjustment	\$15,713,372

VIII District Revenue Source

A Property Taxes	\$5,350,178
B Student Enrollment Fees	\$595,681
C State General Apportionment	\$11,363,045
D Total Available General Revenue	\$17,308,904

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,262,487
Total	\$1,262,487

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,363,045
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,363,045

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$438,383
C Actual Growth	\$327,546
D Funded Credit Growth Revenue	\$315,978
E Funded Noncredit Growth Revenue	-\$5,193
F Funded Noncredit CDCP Growth Revenue	\$66,761
Total Growth Revenue	\$327,546

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2	\$4,000,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	500,000	0	500,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923014	4,367.000000	7,454.43	2.77	0.00	0.00	7,457.20	7,457.20
Noncredit FTES	2,479.229607	2,626.000000	1,707.35	60.37	-939.85	0.00	827.87	827.87
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	939.85	0.00	939.85	939.85
Total FTES:			9,161.78	63.14			9,224.92	9,224.92

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,750,000
B Basic Revenue		\$34,966,954
1 Credit Base Revenue	\$30,734,041	
2 Noncredit Base Revenue	\$4,232,913	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$38,716,954

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$409,838
Total Revenue Adjustments	\$409,838

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,617,597

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$41,617,597

VIII District Revenue Source

A Property Taxes	\$8,576,794
B Student Enrollment Fees	\$1,729,015
C State General Apportionment	\$31,311,788
D Total Available General Revenue	\$41,617,597

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,311,788
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$31,311,788

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$88,926
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$88,926

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,292,044
C Current Year Base Revenue + Inflation Adjustment	\$41,008,998

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$170,629
Total	\$170,629

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,011,135
C Actual Growth	\$28,132
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$-2,468,046
F Funded Noncredit CDCP Growth Revenue	\$2,496,178
Total Growth Revenue	\$28,132

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
Total State Approved Centers Revenue							
State Approved Center: Funding Rates						0	
0	\$1,000,000						
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		\$3,750,000
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	750,000	0	0	0	750,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,135.094741	4,367.000000	6,663.63	0.00	340.77	0.00	7,004.40	7,004.40
Noncredit FTES	2,479.229607	2,626.000000	1,066.00	0.00	-44.02	0.00	1,021.98	1,021.98
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,729.63	0.00			8,026.38	8,026.38

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,000,000
B Basic Revenue		\$30,197,600
1 Credit Base Revenue	\$27,554,741	
2 Noncredit Base Revenue	\$2,642,859	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$35,197,600

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,653,844

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$38,653,844

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,083,698
C Current Year Base Revenue + Inflation Adjustment	\$37,281,298

VIII District Revenue Source

A Property Taxes	\$70,583,826
B Student Enrollment Fees	\$4,346,314
C State General Apportionment	\$0
D Total Available General Revenue	\$38,653,844

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$912,330
C Actual Growth	\$1,372,546
D Funded Credit Growth Revenue	\$1,488,143
E Funded Noncredit Growth Revenue	\$-115,697
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,372,546

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
2	\$1,000,000					2,000,000	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,000,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922998	4,367.000000	5,623.13	0.00	-82.70	0.00	5,540.43	5,540.43
Noncredit FTES	2,479.229607	2,626.000000	2,668.03	33.84	137.53	0.00	2,839.40	2,839.40
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,291.16	33.84			8,379.83	8,379.83

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,250,000
B Basic Revenue		\$29,798,391
1 Credit Base Revenue	\$23,183,732	
2 Noncredit Base Revenue	\$6,614,659	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$33,048,391

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,093,723

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$35,093,723

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,956,465
C Current Year Base Revenue + Inflation Adjustment	\$35,004,856

VIII District Revenue Source

A Property Taxes	\$11,787,063
B Student Enrollment Fees	\$1,804,200
C State General Apportionment	\$21,502,460
D Total Available General Revenue	\$35,093,723

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$88,867
Total	\$88,867

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,502,460
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,502,460

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$479,732
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$-361,151
E Funded Noncredit Growth Revenue	\$361,151
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,451,525
B 2nd Year	\$355,441
C 3rd Year	\$0
D Total	\$1,806,967

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1	\$3,250,000	
0	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	250,000		
0	0	0	250,000	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922969	4,367.000000	22,426.72	0.00	591.34	0.00	23,018.06	23,018.06
Noncredit FTES	2,479.229607	2,626.000000	5,850.93	0.00	-4,131.24	0.00	1,719.69	1,719.69
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	5,148.18	0.00	5,148.18	5,148.18
Total FTES:			28,277.65	0.00			29,885.93	29,885.93

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,000,000
B Basic Revenue		\$106,969,438
1 Credit Base Revenue	\$92,463,639	
2 Noncredit Base Revenue	\$14,505,799	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$111,969,438

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$1,925,158
Total Revenue Adjustments	\$1,925,158

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$126,249,948

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$126,249,948

VIII District Revenue Source

A Property Taxes	\$17,789,221
B Student Enrollment Fees	\$7,436,484
C State General Apportionment	\$101,024,243
D Total Available General Revenue	\$126,249,948

IX Other Allowances and Total Apportionments

A State General Apportionment	\$101,024,243
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$101,024,243

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$6,628,591
C Current Year Base Revenue + Inflation Adjustment	\$118,598,029

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,923,185
C Actual Growth	\$5,726,761
D Funded Credit Growth Revenue	\$2,582,382
E Funded Noncredit Growth Revenue	\$-10,848,636
F Funded Noncredit CDCP Growth Revenue	\$13,993,015
Total Growth Revenue	\$5,726,761

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
5,000,000	0	0	0	0	0	0	5,000,000
Total State Approved Centers Revenue							
0	\$1,000,000			0			
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
					\$5,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922960	4,367.000000	8,458.07	0.00	915.29	0.00	9,373.36	9,373.36
Noncredit FTES	2,479.229607	2,626.000000	253.61	0.00	-73.14	0.00	180.47	180.47
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	118.18	0.00	118.18	118.18
Total FTES:			8,711.68	0.00			9,672.01	9,672.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,000,000
B Basic Revenue		\$35,500,728
1 Credit Base Revenue	\$34,871,971	
2 Noncredit Base Revenue	\$628,757	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$39,500,728

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$34,083
Total Revenue Adjustments	\$34,083

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,009,589

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$46,009,589

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,338,443
C Current Year Base Revenue + Inflation Adjustment	\$41,839,171

VIII District Revenue Source

A Property Taxes	\$21,368,631
B Student Enrollment Fees	\$3,180,108
C State General Apportionment	\$21,460,850
D Total Available General Revenue	\$46,009,589

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,460,850
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,460,850

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,406,564
C Actual Growth	\$4,136,335
D Funded Credit Growth Revenue	\$3,997,071
E Funded Noncredit Growth Revenue	\$-192,066
F Funded Noncredit CDCP Growth Revenue	\$331,330
Total Growth Revenue	\$4,136,335

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	3,000,000	0	0	0	0
Total State Approved Centers Revenue						
State Approved Center: Funding Rates						
1	\$1,000,000					1,000,000
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Total Grandfathered or Previously Approved Centers						
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
0	0	0	0	0	\$4,000,000	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922952	4,367.000000	4,964.98	87.81	0.00	0.00	5,052.79	5,052.79
Noncredit FTES	2,479.229607	2,626.000000	847.17	25.64	0.00	0.00	872.81	872.81
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,812.15	113.45			5,925.60	5,925.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,750,000
B Basic Revenue		\$22,570,559
1 Credit Base Revenue	\$20,470,230	
2 Noncredit Base Revenue	\$2,100,329	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,320,559

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,329,533

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$28,329,533

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,558,177
C Current Year Base Revenue + Inflation Adjustment	\$27,878,736

VIII District Revenue Source

A Property Taxes	\$19,894,387
B Student Enrollment Fees	\$1,577,940
C State General Apportionment	\$6,857,206
D Total Available General Revenue	\$28,329,533

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$450,797
Total	\$450,797

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,857,206
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$6,857,206

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$662,226
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$329,699
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$329,699

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1	\$3,750,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	750,000	0	0	0	750,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922954	4,367.000000	26,513.86	569.99	91.81	0.00	27,175.66	27,175.66
Noncredit FTES	2,479.229607	2,626.000000	7,027.03	535.45	-2,993.70	0.00	4,568.78	4,568.78
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	3,079.94	0.00	3,079.94	3,079.94
Total FTES:			33,540.89	1,105.44			34,824.38	34,824.38

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,000,000
B Basic Revenue		\$126,736,223
1 Credit Base Revenue	\$109,314,602	
2 Noncredit Base Revenue	\$17,421,621	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$134,736,223

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$1,145,545
Total Revenue Adjustments	\$1,145,545

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$148,670,498

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$148,670,498

VIII District Revenue Source

A Property Taxes	\$52,327,570
B Student Enrollment Fees	\$9,648,008
C State General Apportionment	\$86,694,920
D Total Available General Revenue	\$148,670,498

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,694,920
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$86,694,920

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$7,976,384
C Current Year Base Revenue + Inflation Adjustment	\$142,712,607

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$3,895,254
Total	\$3,895,254

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,235,139
C Actual Growth	\$917,092
D Funded Credit Growth Revenue	\$400,915
E Funded Noncredit Growth Revenue	\$-7,861,452
F Funded Noncredit CDCP Growth Revenue	\$8,377,629
Total Growth Revenue	\$917,092

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0		0	2	0
2						
Revenue:						
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	7,000,000	0
7,000,000						
Total State Approved Centers Revenue						
1	\$1,000,000			1,000,000		
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$8,000,000
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922954	4,367.000000	8,045.08	0.00	152.46	0.00	8,197.54	8,197.54
Noncredit FTES	2,479.229607	2,626.000000	69.05	0.00	-29.25	0.00	39.80	39.80
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,114.13	0.00			8,237.34	8,237.34

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$33,340,436
1 Credit Base Revenue	\$33,169,245
2 Noncredit Base Revenue	\$171,191
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$37,340,436

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$40,139,972

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$40,139,972

VIII District Revenue Source

A Property Taxes	\$12,574,084
B Student Enrollment Fees	\$2,770,176
C State General Apportionment	\$24,795,712
D Total Available General Revenue	\$40,139,972

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,795,712
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$24,795,712

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,210,554
C Current Year Base Revenue + Inflation Adjustment	\$39,550,990

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,497,322
C Actual Growth	\$588,982
D Funded Credit Growth Revenue	\$665,793
E Funded Noncredit Growth Revenue	-\$76,811
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$588,982

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$4,000,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
1,000,000	0	0	0	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923220	4,367.000000	1,650.03	0.00	35.15	0.00	1,685.18	1,685.18
Noncredit FTES	2,479.229607	2,626.000000	129.29	0.00	-4.51	0.00	124.78	124.78
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,779.32	0.00			1,809.96	1,809.96

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,625,000
B Basic Revenue		\$7,123,487
1 Credit Base Revenue	\$6,802,947	
2 Noncredit Base Revenue	\$320,540	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,748,487

V Other Revenues Adjustments

A Audit Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,142,454

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$11,142,454

VIII District Revenue Source

A Property Taxes	\$1,045,791
B Student Enrollment Fees	\$285,772
C State General Apportionment	\$9,810,891
D Total Available General Revenue	\$11,142,454

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,810,891
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,810,891

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$636,310
C Current Year Base Revenue + Inflation Adjustment	\$11,384,797

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$480,654
C Actual Growth	\$141,657
D Funded Credit Growth Revenue	\$153,500
E Funded Noncredit Growth Revenue	\$-11,843
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$141,657

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		\$3,625,000
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	125,000	125,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922953	4,367.000000	17,812.19	0.00	7.36	0.00	17,819.55	17,819.55
Noncredit FTES	2,479.229607	2,626.000000	1,513.65	0.00	-450.79	0.00	1,062.86	1,062.86
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	524.03	0.00	524.03	524.03
Total FTES:			19,325.84	0.00			19,406.44	19,406.44

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,000,000
B Basic Revenue	\$77,190,973
1 Credit Base Revenue	\$73,438,287
2 Noncredit Base Revenue	\$3,752,686
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$82,190,973

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$210,068
Total Revenue Adjustments	\$210,068

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,525,346

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$87,525,346

VIII District Revenue Source

A Property Taxes	\$50,379,429
B Student Enrollment Fees	\$6,893,280
C State General Apportionment	\$30,252,637
D Total Available General Revenue	\$87,525,346

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,252,637
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$30,252,637

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,865,706
C Current Year Base Revenue + Inflation Adjustment	\$87,056,679

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,689,924
C Actual Growth	\$258,599
D Funded Credit Growth Revenue	\$32,141
E Funded Noncredit Growth Revenue	\$-1,183,775
F Funded Noncredit CDCP Growth Revenue	\$1,410,233
Total Growth Revenue	\$258,599

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
1	\$1,000,000						1,000,000
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			\$5,000,000
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922984	4,367.000000	20,498.64	0.00	410.10	0.00	20,908.74	20,908.74
Noncredit FTES	2,479.229607	2,626.000000	1,607.64	0.00	-1,048.85	0.00	558.79	558.79
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	822.56	0.00	822.56	822.56
Total FTES:			22,106.28	0.00			22,290.09	22,290.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,000,000
B Basic Revenue		\$88,500,023
1 Credit Base Revenue	\$84,514,314	
2 Noncredit Base Revenue	\$3,985,709	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$94,500,023

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$383,313
Total Revenue Adjustments	\$383,313

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,674,407

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$101,674,407

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$5,594,401
C Current Year Base Revenue + Inflation Adjustment	\$100,094,424

VIII District Revenue Source

A Property Taxes	\$15,519,689
B Student Enrollment Fees	\$6,727,065
C State General Apportionment	\$79,427,653
D Total Available General Revenue	\$101,674,407

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$79,427,653
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$79,427,653

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,540,327
C Actual Growth	\$1,196,670
D Funded Credit Growth Revenue	\$1,790,907
E Funded Noncredit Growth Revenue	\$-2,754,280
F Funded Noncredit CDCP Growth Revenue	\$2,160,043
Total Growth Revenue	\$1,196,670

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
5,000,000	0	0	0	0	0	0	5,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$6,000,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
1,000,000	0	0	0	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922962	4,367.000000	18,051.07	0.00	716.75	0.00	18,767.82	18,767.82
Noncredit FTES	2,479.229607	2,626.000000	391.94	0.00	-101.67	0.00	290.27	290.27
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,443.01	0.00			19,058.09	19,058.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,000,000
B Basic Revenue		\$75,394,880
1 Credit Base Revenue	\$74,423,171	
2 Noncredit Base Revenue	\$971,709	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$87,394,880

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,431,719

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$95,431,719

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$5,173,777
C Current Year Base Revenue + Inflation Adjustment	\$92,568,657

VIII District Revenue Source

A Property Taxes	\$24,000,729
B Student Enrollment Fees	\$4,703,505
C State General Apportionment	\$66,727,485
D Total Available General Revenue	\$95,431,719

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,727,485
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$66,727,485

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$862,455
C Actual Growth	\$2,863,062
D Funded Credit Growth Revenue	\$3,130,047
E Funded Noncredit Growth Revenue	\$-266,985
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,863,062

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	12,000,000	12,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$12,000,000	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922971	4,367.000000	20,074.71	0.00	158.15	0.00	20,232.86	20,232.86
Noncredit FTES	2,479.229607	2,626.000000	10,365.61	0.00	-7,312.89	0.00	3,052.72	3,052.72
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	8,193.57	0.00	8,193.57	8,193.57
Total FTES:			30,440.32	0.00			31,479.15	31,479.15

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,000,000
B Basic Revenue	\$108,465,210
1 Credit Base Revenue	\$82,766,483
2 Noncredit Base Revenue	\$25,698,727
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$116,465,210

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$3,407,807
Total Revenue Adjustments	\$3,407,807

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$130,181,460

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$130,181,460

VIII District Revenue Source

A Property Taxes	\$37,927,053
B Student Enrollment Fees	\$5,940,550
C State General Apportionment	\$86,313,857
D Total Available General Revenue	\$130,181,460

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,313,857
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$86,313,857

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$6,894,740
C Current Year Base Revenue + Inflation Adjustment	\$123,359,950

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$9,397,706
C Actual Growth	\$3,413,703
D Funded Credit Growth Revenue	\$690,641
E Funded Noncredit Growth Revenue	\$-19,203,649
F Funded Noncredit CDCP Growth Revenue	\$21,926,711
Total Growth Revenue	\$3,413,703

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	4,000,000	0	3,000,000	7,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$8,000,000	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
1,000,000	0	0	0	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923033	4,367.000000	4,924.61	0.00	0.00	-432.85	4,491.76	4,491.76
Noncredit FTES	2,479.229607	2,626.000000	3.34	0.00	0.00	-0.30	3.04	3.04
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,927.95	0.00			4,494.80	4,494.80

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,250,000
B Basic Revenue		\$20,312,069
1 Credit Base Revenue	\$20,303,788	
2 Noncredit Base Revenue	\$8,281	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-1,785,351
D Total Base Revenue Less Decline		\$22,776,718

V Other Revenues Adjustments

A Audit Adjustment	\$-130,739
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-130,739

VI Stability Adjustment

	\$1,891,044
--	-------------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$25,885,405
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$25,885,405

VIII District Revenue Source

A Property Taxes	\$7,802,054
B Student Enrollment Fees	\$897,502
C State General Apportionment	\$17,185,849
D Total Available General Revenue	\$25,885,405

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,348,382
C Current Year Base Revenue + Inflation Adjustment	\$24,125,100

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$447,496
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,185,849
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,185,849

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$266,607
B 2nd Year	\$2,358,274
C 3rd Year	\$437,676
D Total	\$3,062,557

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000			0			
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$4,250,000
>1,000	>750	>500	>250	<=250			
0	0	500,000	250,000	0	750,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922995	4,367.000000	11,492.87	369.15	465.90	0.00	12,327.92	12,327.92
Noncredit FTES	2,479.229607	2,626.000000	593.34	82.93	104.67	0.00	780.94	780.94
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	74.41	0.00	74.41	74.41
Total FTES:			12,086.21	452.08			13,183.27	13,183.27

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,000,000
B Basic Revenue		\$48,855,244
1 Credit Base Revenue	\$47,384,218	
2 Noncredit Base Revenue	\$1,471,026	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$52,855,244

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$60,353,652

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$60,353,652

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,129,030
C Current Year Base Revenue + Inflation Adjustment	\$55,984,274

VIII District Revenue Source

A Property Taxes	\$6,812,814
B Student Enrollment Fees	\$3,056,912
C State General Apportionment	\$50,483,926
D Total Available General Revenue	\$60,353,652

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,829,834
Total	\$1,829,834

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,483,926
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,483,926

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,045,328
C Actual Growth	\$2,539,544
D Funded Credit Growth Revenue	\$2,034,607
E Funded Noncredit Growth Revenue	\$274,861
F Funded Noncredit CDCP Growth Revenue	\$230,076
Total Growth Revenue	\$2,539,544

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,000,000
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922975	4,367.000000	26,202.62	0.00	0.00	-2,357.97	23,844.65	23,844.65
Noncredit FTES	2,479.229607	2,626.000000	120.63	0.00	0.00	2.20	122.83	122.83
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,323.25	0.00			23,967.48	23,967.48

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,000,000
B Basic Revenue	\$108,330,453
1 Credit Base Revenue	\$108,031,384
2 Noncredit Base Revenue	\$299,069
3 Career Development College NonCr	\$0
C Current Year Decline	\$-9,716,275
D Total Base Revenue Less Decline	\$105,614,178

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$10,291,478

VII Total Computational Revenue

\$122,158,015

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$122,158,015

VIII District Revenue Source

A Property Taxes	\$30,056,904
B Student Enrollment Fees	\$7,658,506
C State General Apportionment	\$84,442,605
D Total Available General Revenue	\$122,158,015

IX Other Allowances and Total Apportionments

A State General Apportionment	\$84,442,605
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$84,442,605

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$6,252,359
C Current Year Base Revenue + Inflation Adjustment	\$111,866,537

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$4,084,847
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
5,000,000	0	0	0	0	0	0	5,000,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
2	\$1,000,000			2,000,000			
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	\$7,000,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922948	4,367.000000	13,276.87	476.99	0.00	0.00	13,753.86	13,753.86
Noncredit FTES	2,479.229607	2,626.000000	11.43	9.21	0.00	0.00	20.64	20.64
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,288.30	486.20			13,774.50	13,774.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,500,000
B Basic Revenue		\$54,767,850
1 Credit Base Revenue	\$54,739,512	
2 Noncredit Base Revenue	\$28,338	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$61,267,850

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$67,002,107

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$67,002,107

VIII District Revenue Source

A Property Taxes	\$13,825,132
B Student Enrollment Fees	\$3,663,958
C State General Apportionment	\$49,513,017
D Total Available General Revenue	\$67,002,107

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,513,017
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,513,017

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,425,574
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,425,574

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,627,057
C Current Year Base Revenue + Inflation Adjustment	\$64,894,907

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,107,200
Total	\$2,107,200

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,978,140
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
0	0	0	0	0	3,500,000	3,000,000	6,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @				>250	<=250		
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,500,000	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922972	4,367.000000	31,023.29	0.00	310.52	0.00	31,333.81	31,333.81
Noncredit FTES	2,479.229607	2,626.000000	9,806.35	0.00	-7,120.75	0.00	2,685.60	2,685.60
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	7,387.03	0.00	7,387.03	7,387.03
Total FTES:			40,829.64	0.00			41,406.44	41,406.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$15,000,000
B Basic Revenue		\$152,218,828
1 Credit Base Revenue	\$127,906,635	
2 Noncredit Base Revenue	\$24,312,193	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$167,218,828

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$3,318,270
Total Revenue Adjustments	\$3,318,270

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$182,615,831

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$182,615,831

VIII District Revenue Source

A Property Taxes	\$67,136,834
B Student Enrollment Fees	\$9,309,058
C State General Apportionment	\$106,169,939
D Total Available General Revenue	\$182,615,831

IX Other Allowances and Total Apportionments

A State General Apportionment	\$106,169,939
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$106,169,939

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$9,899,355
C Current Year Base Revenue + Inflation Adjustment	\$177,118,183

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,869,869
C Actual Growth	\$2,179,378
D Funded Credit Growth Revenue	\$1,356,041
E Funded Noncredit Growth Revenue	\$-18,699,090
F Funded Noncredit CDCP Growth Revenue	\$19,522,427
Total Growth Revenue	\$2,179,378

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	7,000,000	3,000,000	10,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000						0
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	5	\$15,000,000	
5	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	5,000,000		
5,000,000	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,184.471289	4,367.000000	20,986.61	2,781.24	497.27	0.00	24,265.12	24,265.12
Noncredit FTES	2,479.229607	2,626.000000	11,758.52	322.48	-8,339.18	0.00	3,741.82	3,741.82
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	8,396.84	0.00	8,396.84	8,396.84
Total FTES:			32,745.13	3,103.72			36,403.78	36,403.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,000,000
B Basic Revenue		\$116,969,938
1 Credit Base Revenue	\$87,817,867	
2 Noncredit Base Revenue	\$29,152,071	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$127,969,938

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$3,735,782
Total Revenue Adjustments	\$3,735,782

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$154,774,186

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$154,774,186

VIII District Revenue Source

A Property Taxes	\$37,884,257
B Student Enrollment Fees	\$7,256,004
C State General Apportionment	\$109,633,925
D Total Available General Revenue	\$154,774,186

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,633,925
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$109,633,925

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$7,575,820
C Current Year Base Revenue + Inflation Adjustment	\$135,545,758

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$12,992,512
Total	\$12,992,512

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,622,044
C Actual Growth	\$2,500,134
D Funded Credit Growth Revenue	\$2,171,579
E Funded Noncredit Growth Revenue	\$-21,898,692
F Funded Noncredit CDCP Growth Revenue	\$22,227,247
Total Growth Revenue	\$2,500,134

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
5,000,000	0	0	0	0	0	0	5,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6	\$11,000,000	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
4,000,000	750,000	0	250,000	0	5,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922964	4,367.000000	14,442.94	0.00	517.60	0.00	14,960.54	14,960.54
Noncredit FTES	2,479.229607	2,626.000000	779.60	0.00	37.00	0.00	816.60	816.60
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,222.54	0.00			15,777.14	15,777.14

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,500,000
B Basic Revenue		\$61,479,936
1 Credit Base Revenue	\$59,547,129	
2 Noncredit Base Revenue	\$1,932,807	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,979,936

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$72,243,469
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$72,243,469

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,906,012
C Current Year Base Revenue + Inflation Adjustment	\$69,885,948

VIII District Revenue Source

A Property Taxes	\$26,755,021
B Student Enrollment Fees	\$4,265,276
C State General Apportionment	\$41,223,172
D Total Available General Revenue	\$72,243,469

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,223,172
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,223,172

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,947,057
C Actual Growth	\$2,357,521
D Funded Credit Growth Revenue	\$2,260,359
E Funded Noncredit Growth Revenue	\$97,162
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,357,521

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Center Revenue		
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			\$4,500,000
0	0	500,000	0	0	500,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,140.446535	4,367.000000	14,426.18	0.00	72.78	0.00	14,498.96	14,498.96
Noncredit FTES	2,479.229607	2,626.000000	131.78	0.00	-60.93	0.00	70.85	70.85
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,557.96	0.00			14,569.81	14,569.81

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,000,000
B Basic Revenue	\$60,057,540
1 Credit Base Revenue	\$59,730,827
2 Noncredit Base Revenue	\$326,713
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$66,057,540

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,125,974

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$70,125,974

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,910,606
C Current Year Base Revenue + Inflation Adjustment	\$69,968,146

VIII District Revenue Source

A Property Taxes	\$62,600,502
B Student Enrollment Fees	\$3,504,406
C State General Apportionment	\$4,021,066
D Total Available General Revenue	\$70,125,974

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,021,066
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,021,066

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,691,325
C Actual Growth	\$157,828
D Funded Credit Growth Revenue	\$317,830
E Funded Noncredit Growth Revenue	\$-160,002
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$157,828

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	6,000,000	6,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,000,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923013	4,367.000000	8,587.44	363.45	2.38	0.00	8,953.27	8,953.27
Noncredit FTES	2,479.229607	2,626.000000	172.36	41.94	0.27	0.00	214.57	214.57
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	78.81	0.00	78.81	78.81
Total FTES:			8,759.80	405.39			9,246.65	9,246.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,000,000
B Basic Revenue		\$35,832,674
1 Credit Base Revenue	\$35,405,354	
2 Noncredit Base Revenue	\$427,320	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$39,832,674

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$44,142,871
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$44,142,871

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,358,094
C Current Year Base Revenue + Inflation Adjustment	\$42,190,768

VIII District Revenue Source

A Property Taxes	\$27,654,086
B Student Enrollment Fees	\$3,304,485
C State General Apportionment	\$13,184,300
D Total Available General Revenue	\$44,142,871

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,697,319
Total	\$1,697,319

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,184,300
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,184,300

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,487,815
C Actual Growth	\$254,784
D Funded Credit Growth Revenue	\$10,383
E Funded Noncredit Growth Revenue	\$720
F Funded Noncredit CDCP Growth Revenue	\$243,681
Total Growth Revenue	\$254,784

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000				1,000,000		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,000,000	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922981	4,367.000000	16,954.47	4,247.78	6.73	0.00	21,208.98	21,208.98
Noncredit FTES	2,479.229607	2,626.000000	42.53	0.00	-11.20	0.00	31.33	31.33
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,997.00	4,247.78			21,240.31	21,240.31

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,000,000
B Basic Revenue	\$70,007,416
1 Credit Base Revenue	\$69,901,974
2 Noncredit Base Revenue	\$105,442
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$79,007,416

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$102,234,689

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$102,234,689

VIII District Revenue Source

A Property Taxes	\$62,680,004
B Student Enrollment Fees	\$5,721,113
C State General Apportionment	\$33,833,572
D Total Available General Revenue	\$102,234,689

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,833,572
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,833,572

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,477,906
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,477,906

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,677,239
C Current Year Base Revenue + Inflation Adjustment	\$83,684,655

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$18,550,034
Total	\$18,550,034

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,282,828
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$29,411
E Funded Noncredit Growth Revenue	-\$29,411
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0		0	0	3
3						3
Revenue:						
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	9,000,000
						9,000,000
Total State Approved Centers Revenue						
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$9,000,000
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922988	4,367.000000	13,014.97	0.00	164.28	0.00	13,179.25	13,179.25
Noncredit FTES	2,479.229607	2,626.000000	2,325.09	0.00	-802.88	0.00	1,522.21	1,522.21
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	867.29	0.00	867.29	867.29
Total FTES:			15,340.06	0.00			15,568.75	15,568.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,000,000
B Basic Revenue		\$59,424,151
1 Credit Base Revenue	\$53,659,719	
2 Noncredit Base Revenue	\$5,764,432	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,424,151

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$374,142
Total Revenue Adjustments	\$374,142

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,587,970

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$70,587,970

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,873,110
C Current Year Base Revenue + Inflation Adjustment	\$69,297,261

VIII District Revenue Source

A Property Taxes	\$19,275,906
B Student Enrollment Fees	\$4,534,172
C State General Apportionment	\$46,777,892
D Total Available General Revenue	\$70,587,970

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,777,892
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$46,777,892

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,277,709
C Actual Growth	\$916,567
D Funded Credit Growth Revenue	\$717,411
E Funded Noncredit Growth Revenue	\$-2,108,363
F Funded Noncredit CDCP Growth Revenue	\$2,307,519
Total Growth Revenue	\$916,567

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2	\$6,000,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
2,000,000	0	0	0	0	2,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922948	4,367.000000	12,063.37	0.00	949.01	0.00	13,012.38	13,012.38
Noncredit FTES	2,479.229607	2,626.000000	198.74	0.00	13.46	0.00	212.20	212.20
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	71.79	0.00	71.79	71.79
Total FTES:			12,262.11	0.00			13,296.37	13,296.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,000,000
B Basic Revenue		\$50,229,067
1 Credit Base Revenue	\$49,736,345	
2 Noncredit Base Revenue	\$492,722	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$54,229,067

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$61,841,076
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$61,841,076

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,210,361
C Current Year Base Revenue + Inflation Adjustment	\$57,439,428

VIII District Revenue Source

A Property Taxes	\$11,760,766
B Student Enrollment Fees	\$5,677,075
C State General Apportionment	\$44,403,235
D Total Available General Revenue	\$61,841,076

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,403,235
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$44,403,235

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,623,108
C Actual Growth	\$4,401,648
D Funded Credit Growth Revenue	\$4,144,327
E Funded Noncredit Growth Revenue	\$35,346
F Funded Noncredit CDCP Growth Revenue	\$221,975
Total Growth Revenue	\$4,401,648

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,000,000
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,196.097632	4,367.000000	20,627.99	0.00	699.91	0.00	21,327.90	21,327.90
Noncredit FTES	2,479.229607	2,626.000000	687.60	0.00	-2.80	0.00	684.80	684.80
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	60.99	0.00	60.99	60.99
Total FTES:			21,315.59	0.00			22,073.69	22,073.69

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,000,000
B Basic Revenue	\$88,261,778
1 Credit Base Revenue	\$86,557,060
2 Noncredit Base Revenue	\$1,704,718
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$94,261,778

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$1,305
Total Revenue Adjustments	\$1,305

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$103,079,810

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$103,079,810

VIII District Revenue Source

A Property Taxes	\$12,359,561
B Student Enrollment Fees	\$8,415,329
C State General Apportionment	\$82,304,920
D Total Available General Revenue	\$103,079,810

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,304,920
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$82,304,920

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$5,580,297
C Current Year Base Revenue + Inflation Adjustment	\$99,842,075

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,848,552
C Actual Growth	\$3,236,430
D Funded Credit Growth Revenue	\$3,056,507
E Funded Noncredit Growth Revenue	\$-7,353
F Funded Noncredit CDCP Growth Revenue	\$187,276
Total Growth Revenue	\$3,236,430

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
5,000,000	0	0	0	0	0	0	5,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$6,000,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922953	4,367.000000	7,562.42	826.90	321.18	0.00	8,710.50	8,710.50
Noncredit FTES	2,479.229607	2,626.000000	19.85	143.47	55.73	0.00	219.05	219.05
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>7,582.27</u>	<u>970.37</u>			<u>8,929.55</u>	<u>8,929.55</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$31,228,488
1 Credit Base Revenue	\$31,179,275
2 Noncredit Base Revenue	\$49,213
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	<u>\$35,228,488</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,850,778

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	<u>\$42,850,778</u>

VIII District Revenue Source

A Property Taxes	\$8,153,801
B Student Enrollment Fees	\$1,934,779
C State General Apportionment	\$32,762,198
D Total Available General Revenue	<u>\$42,850,778</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,762,198
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$32,762,198</u>

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,085,526
C Current Year Base Revenue + Inflation Adjustment	<u>\$37,314,014</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	<u>\$3,987,811</u>

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,164,334
C Actual Growth	\$1,548,953
D Funded Credit Growth Revenue	\$1,402,612
E Funded Noncredit Growth Revenue	\$146,341
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	<u>\$1,548,953</u>

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
0	0	3,000,000	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue			
1	\$1,000,000				1,000,000	
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000	0	\$4,000,000
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922912	4,367.000000	7,381.61	0.00	0.00	-548.02	6,833.59	6,833.59
Noncredit FTES	2,479.229607	2,626.000000	378.71	0.00	0.00	52.73	431.44	431.44
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>7,760.32</u>	<u>0.00</u>			<u>7,265.03</u>	<u>7,265.03</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,000,000
B Basic Revenue		\$31,372,718
1 Credit Base Revenue	\$30,433,809	
2 Noncredit Base Revenue	\$938,909	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-2,128,714
D Total Base Revenue Less Decline		<u>\$32,244,004</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$2,254,734

VII Total Computational Revenue

\$36,407,583

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	<u>\$36,407,583</u>

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,908,845
C Current Year Base Revenue + Inflation Adjustment	<u>\$34,152,849</u>

VIII District Revenue Source

A Property Taxes	\$11,868,945
B Student Enrollment Fees	\$1,984,719
C State General Apportionment	\$22,553,919
D Total Available General Revenue	<u>\$36,407,583</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	<u>\$0</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,553,919
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$22,553,919</u>

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$638,026
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	<u>\$0</u>

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$3,000,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922932	4,367.000000	13,689.13	0.00	451.44	0.00	14,140.57	14,140.57
Noncredit FTES	2,479.229607	2,626.000000	317.54	0.00	-13.86	0.00	303.68	303.68
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,006.67	0.00			14,444.25	14,444.25

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,000,000
B Basic Revenue		\$57,226,483
1 Credit Base Revenue	\$56,439,228	
2 Noncredit Base Revenue	\$787,255	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$62,226,483

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$67,845,333

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$67,845,333

VIII District Revenue Source

A Property Taxes	\$57,770,806
B Student Enrollment Fees	\$5,290,226
C State General Apportionment	\$4,784,301
D Total Available General Revenue	\$67,845,333

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,784,301
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,784,301

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$3,683,808
C Current Year Base Revenue + Inflation Adjustment	\$65,910,291

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,170,128
C Actual Growth	\$1,935,042
D Funded Credit Growth Revenue	\$1,971,438
E Funded Noncredit Growth Revenue	-\$36,396
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,935,042

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000					1,000,000	
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
0	0	0	0	0		0	\$5,000,000

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923063	4,367.000000	2,279.80	0.00	0.00	-67.05	2,212.75	2,212.75
Noncredit FTES	2,479.229607	2,626.000000	103.80	0.00	0.00	29.89	133.69	133.69
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,383.60	0.00			2,346.44	2,346.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,500,000
B Basic Revenue		\$9,656,784
1 Credit Base Revenue	\$9,399,440	
2 Noncredit Base Revenue	\$257,344	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$202,338
D Total Base Revenue Less Decline		\$12,954,446

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$214,316

VII Total Computational Revenue

\$13,935,665

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$13,935,665

VIII District Revenue Source

A Property Taxes	\$3,230,277
B Student Enrollment Fees	\$450,609
C State General Apportionment	\$10,254,779
D Total Available General Revenue	\$13,935,665

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,254,779
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,254,779

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$309,314
B 2nd Year	\$800,507
C 3rd Year	\$0
D Total	\$1,109,821

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$766,903
C Current Year Base Revenue + Inflation Adjustment	\$13,721,349

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$428,559
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,500,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922929	4,367.000000	9,022.80	0.00	0.00	-370.44	8,652.36	8,652.36
Noncredit FTES	2,479.229607	2,626.000000	159.22	0.00	0.00	-1.54	157.68	157.68
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,182.02	0.00			8,810.04	8,810.04

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$37,595,052
1 Credit Base Revenue	\$37,200,309
2 Noncredit Base Revenue	\$394,743
3 Career Development College NonCr	\$0
C Current Year Decline	-\$1,531,113
D Total Base Revenue Less Decline	\$40,063,939

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,621,755

VII Total Computational Revenue

\$44,057,479

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$44,057,479

VIII District Revenue Source

A Property Taxes	\$10,284,058
B Student Enrollment Fees	\$3,237,268
C State General Apportionment	\$30,536,153
D Total Available General Revenue	\$44,057,479

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,536,153
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.60
Full-time Faculty Adjustment	-\$36,173
C Net State General Apportionment	\$30,499,980

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,371,785
C Current Year Base Revenue + Inflation Adjustment	\$42,435,724

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$788,436
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000				1,000,000		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,000,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922956	4,367.000000	16,592.45	115.33	22.47	0.00	16,730.25	16,730.25
Noncredit FTES	2,479.229607	2,626.000000	3,745.75	0.00	-512.22	0.00	3,233.53	3,233.53
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	474.86	0.00	474.86	474.86
Total FTES:			20,338.20	115.33			20,438.64	20,438.64

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,000,000
B Basic Revenue	\$77,695,967
1 Credit Base Revenue	\$68,409,393
2 Noncredit Base Revenue	\$9,286,574
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$84,695,967

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$221,285
Total Revenue Adjustments	\$221,285

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$90,434,918

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.00000

Adjusted Revenue Entitlement \$90,434,918

VIII District Revenue Source

A Property Taxes	\$37,174,278
B Student Enrollment Fees	\$6,700,135
C State General Apportionment	\$46,560,505
D Total Available General Revenue	\$90,434,918

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,560,505
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$46,560,505

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$781,808
B 2nd Year	\$253,790
C 3rd Year	\$0
D Total	\$1,035,598

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$5,014,001
C Current Year Base Revenue + Inflation Adjustment	\$89,709,968

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$503,666
Total	\$503,666

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,267,324
C Actual Growth	\$-1
D Funded Credit Growth Revenue	\$98,107
E Funded Noncredit Growth Revenue	\$-1,345,090
F Funded Noncredit CDCP Growth Revenue	\$1,246,982
Total Growth Revenue	\$-1

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
5,000,000	0	0	0	0	0	0	5,000,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$7,000,000
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
1,000,000	0	0	0	0	1,000,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,275.574509	4,367.000000	19,215.66	1,538.93	119.80	0.00	20,874.39	20,874.39
Noncredit FTES	2,479.229607	2,626.000000	1,827.13	112.15	8.73	0.00	1,948.01	1,948.01
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	146.61	0.00	146.61	146.61
Total FTES:			21,042.79	1,651.08			22,969.01	22,969.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,500,000
B Basic Revenue		\$86,687,861
1 Credit Base Revenue	\$82,157,986	
2 Noncredit Base Revenue	\$4,529,875	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,187,861

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$106,719,005

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$106,719,005

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$5,516,721
C Current Year Base Revenue + Inflation Adjustment	\$98,704,582

VIII District Revenue Source

A Property Taxes	\$139,090,522
B Student Enrollment Fees	\$9,556,144
C State General Apportionment	\$0
D Total Available General Revenue	\$106,719,005

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$7,015,012
Total	\$7,015,012

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	3,500,000	3,000,000	6,500,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000						0
Grandfathered or Previously Approved Center: Funding Rates @							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			0
Number of Grandfathered or Previously Approved Centers: @ To							Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			\$6,500,000
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			0

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922929	4,367.000000	14,118.92	366.62	98.55	0.00	14,584.09	14,584.09
Noncredit FTES	2,479.229607	2,626.000000	936.13	0.00	-163.88	0.00	772.25	772.25
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,055.05	366.62			15,356.34	15,356.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,000,000
B Basic Revenue		\$60,532,100
1 Credit Base Revenue	\$58,211,219	
2 Noncredit Base Revenue	\$2,320,881	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,532,100

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,012,648

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$71,012,648

VIII District Revenue Source

A Property Taxes	\$18,281,678
B Student Enrollment Fees	\$4,187,923
C State General Apportionment	\$48,543,047
D Total Available General Revenue	\$71,012,648

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,543,047
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,543,047

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$153,010
C 3rd Year	\$0
D Total	\$153,010

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
1	\$1,000,000			1,000,000			
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers				
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Center Revenue				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			\$5,000,000
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922951	4,367.000000	25,593.04	0.00	0.00	-70.74	25,522.30	25,522.30
Noncredit FTES	2,479.229607	2,626.000000	705.35	0.00	0.00	-37.73	667.62	667.62
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,298.39	0.00			26,189.92	26,189.92

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,500,000
B Basic Revenue	\$107,266,857
1 Credit Base Revenue	\$105,518,132
2 Noncredit Base Revenue	\$1,748,725
3 Career Development College NonCr	\$0
C Current Year Decline	-\$385,197
D Total Base Revenue Less Decline	\$116,381,660

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$408,001

VII Total Computational Revenue

\$123,679,455

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$123,679,455

VIII District Revenue Source

A Property Taxes	\$30,676,255
B Student Enrollment Fees	\$5,487,123
C State General Apportionment	\$87,516,077
D Total Available General Revenue	\$123,679,455

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,516,077
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,516,077

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$6,889,794
C Current Year Base Revenue + Inflation Adjustment	\$123,271,454

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$3,919,777
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
0	0	0	0	0	3,500,000	3,000,000	6,500,000
State Approved Center: Funding Rates						Total State Approved Centers Revenue	
3	\$1,000,000					3,000,000	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
0	0	0	0	0	0		
					\$9,500,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922975	4,367.000000	23,964.56	392.51	0.00	0.00	24,357.07	24,357.07
Noncredit FTES	2,479.229607	2,626.000000	198.44	257.49	0.00	0.00	455.93	455.93
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			24,163.00	650.00			24,813.00	24,813.00

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,500,000
B Basic Revenue	\$99,296,013
1 Credit Base Revenue	\$98,804,035
2 Noncredit Base Revenue	\$491,978
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$108,796,013

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$117,626,997

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$117,626,997

VIII District Revenue Source

A Property Taxes	\$46,535,271
B Student Enrollment Fees	\$9,437,427
C State General Apportionment	\$61,654,299
D Total Available General Revenue	\$117,626,997

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,654,299
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$61,654,299

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$4,743,898
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$4,743,898

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$6,440,724
C Current Year Base Revenue + Inflation Adjustment	\$115,236,737

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,390,260
Total	\$2,390,260

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,851,078
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
0	0	0	0	0	3,500,000	6,000,000	9,500,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$9,500,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922997	4,367.000000	8,744.93	0.00	0.00	-149.03	8,595.90	8,595.90
Noncredit FTES	2,479.229607	2,626.000000	303.68	0.00	0.00	-96.88	206.80	206.80
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,048.61	0.00			8,802.70	8,802.70

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,000,000
B Basic Revenue	\$36,807,565
1 Credit Base Revenue	\$36,054,673
2 Noncredit Base Revenue	\$752,892
3 Career Development College NonCr	\$0
C Current Year Decline	-\$854,627
D Total Base Revenue Less Decline	\$39,952,938

V Other Revenues Adjustments

A Audit Adjustment	-\$233,820
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	-\$233,820

VI Stability Adjustment

	\$905,221
--	-----------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$42,989,553
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$42,989,553

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$2,365,214
C Current Year Base Revenue + Inflation Adjustment	\$42,318,152

VIII District Revenue Source

A Property Taxes	\$8,365,053
B Student Enrollment Fees	\$1,615,488
C State General Apportionment	\$33,009,012
D Total Available General Revenue	\$42,989,553

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,009,012
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,009,012

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$4,292,448
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$983,619
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$983,619

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	4,000,000	0	0	0	0	0	4,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000				0		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,000,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923014	4,367.000000	4,418.18	0.00	165.10	0.00	4,583.28	4,583.28
Noncredit FTES	2,479.229607	2,626.000000	387.30	0.00	-20.55	0.00	366.75	366.75
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,805.48	0.00			4,950.03	4,950.03

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,250,000
B Basic Revenue	\$19,176,022
1 Credit Base Revenue	\$18,215,816
2 Noncredit Base Revenue	\$960,206
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$25,426,022

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,598,271

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$27,598,271

VIII District Revenue Source

A Property Taxes	\$3,214,989
B Student Enrollment Fees	\$1,007,560
C State General Apportionment	\$23,375,722
D Total Available General Revenue	\$27,598,271

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,375,722
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,375,722

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,505,221
C Current Year Base Revenue + Inflation Adjustment	\$26,931,243

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$1,679,725
C Actual Growth	\$667,028
D Funded Credit Growth Revenue	\$720,992
E Funded Noncredit Growth Revenue	\$-53,964
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$667,028

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	6,000,000	0	0	0	0	6,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1	\$6,250,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	250,000	0	250,000		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	5,947.837582	4,367.000000	2,208.87	0.00	0.00	-80.86	2,128.01	2,128.01
Noncredit FTES	2,479.229607	2,626.000000	51.37	0.00	0.00	102.90	154.27	154.27
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>2,260.24</u>	<u>0.00</u>			<u>2,282.28</u>	<u>2,282.28</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,500,000
B Basic Revenue	\$13,265,358
1 Credit Base Revenue	\$13,138,000
2 Noncredit Base Revenue	\$127,358
3 Career Development College NonCr	\$0
C Current Year Decline	<u>\$-78,268</u>
D Total Base Revenue Less Decline	<u>\$16,687,090</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$82,901

VII Total Computational Revenue

\$17,757,867

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	<u>\$17,757,867</u>

VIII District Revenue Source

A Property Taxes	\$8,257,198
B Student Enrollment Fees	\$509,671
C State General Apportionment	\$8,990,998
D Total Available General Revenue	<u>\$17,757,867</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,990,998
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$8,990,998</u>

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$987,876
C Current Year Base Revenue + Inflation Adjustment	<u>\$17,674,966</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	<u>\$0</u>

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$486,106
C Actual Growth	\$0
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$0
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	<u>\$0</u>

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	500,000	0	0	0	3,500,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$3,500,000
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922952	4,367.000000	16,156.34	0.00	0.00	-1,148.32	15,008.02	15,008.02
Noncredit FTES	2,479.229607	2,626.000000	631.84	0.00	0.00	312.12	943.96	943.96
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,788.18	0.00			15,951.98	15,951.98

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,000,000
B Basic Revenue	\$68,177,821
1 Credit Base Revenue	\$66,611,345
2 Noncredit Base Revenue	\$1,566,476
3 Career Development College NonCr	\$0
C Current Year Decline	\$-3,960,617
D Total Base Revenue Less Decline	\$70,217,204

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$4,195,086
--	-------------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$78,569,148
-------------------------------	--------------

Deficit Coefficient	1.00000
---------------------	---------

Adjusted Revenue Entitlement	\$78,569,148
-------------------------------------	---------------------

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,156,858
C Current Year Base Revenue + Inflation Adjustment	\$74,374,062

VIII District Revenue Source

A Property Taxes	\$60,217,596
B Student Enrollment Fees	\$5,030,561
C State General Apportionment	\$13,320,991
D Total Available General Revenue	\$78,569,148

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,320,991
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,320,991

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$3,914,755
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$3,914,755

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	6,000,000	6,000,000
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,000,000					0	
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0	\$6,000,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922962	4,367.000000	15,718.78	62.96	0.00	0.00	15,781.74	15,781.74
Noncredit FTES	2,479.229607	2,626.000000	819.93	42.01	-122.45	0.00	739.49	739.49
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	122.45	0.00	122.45	122.45
Total FTES:			16,538.71	104.97			16,643.68	16,643.68

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,500,000
B Basic Revenue		\$66,840,114
1 Credit Base Revenue	\$64,807,319	
2 Noncredit Base Revenue	\$2,032,795	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$73,340,114

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$37,485
Total Revenue Adjustments	\$37,485

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$78,124,175

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$78,124,175

VIII District Revenue Source

A Property Taxes	\$33,374,846
B Student Enrollment Fees	\$4,711,989
C State General Apportionment	\$40,037,340
D Total Available General Revenue	\$78,124,175

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,037,340
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$40,037,340

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,472,326
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$2,472,326

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$4,341,735
C Current Year Base Revenue + Inflation Adjustment	\$77,681,849

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$385,264
Total	\$385,264

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$2,591,185
C Actual Growth	\$19,577
D Funded Credit Growth Revenue	\$0
E Funded Noncredit Growth Revenue	\$-321,553
F Funded Noncredit CDCP Growth Revenue	\$341,130
Total Growth Revenue	\$19,577

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0		0	1	1
2						
Revenue:						
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	3,500,000	3,000,000
6,500,000						
Total State Approved Centers Revenue						
0	\$1,000,000			0		
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$6,500,000
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
0	0	0	0	0	0	

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.923004	4,367.000000	6,867.73	793.66	73.29	0.00	7,734.68	7,734.68
Noncredit FTES	2,479.229607	2,626.000000	144.68	0.00	-1.85	0.00	142.83	142.83
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,012.41	793.66			7,877.51	7,877.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,000,000
B Basic Revenue		\$28,673,817
1 Credit Base Revenue	\$28,315,122	
2 Noncredit Base Revenue	\$358,695	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$33,673,817

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$39,448,420
Deficit Coefficient	1.00000
Adjusted Revenue Entitlement	\$39,448,420

II Inflation Adjustment

A Statewide Inflation Adjustment	5.92%
B Inflation Adjustment Entitlement	\$1,993,490
C Current Year Base Revenue + Inflation Adjustment	\$35,667,307

VIII District Revenue Source

A Property Taxes	\$20,198,668
B Student Enrollment Fees	\$1,564,192
C State General Apportionment	\$17,685,560
D Total Available General Revenue	\$39,448,420

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$3,465,922
Total	\$3,465,922

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,685,560
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,685,560

IV Growth

A Unadjusted Growth Rate Cap	
B Unadjusted Growth Cap	\$634,770
C Actual Growth	\$315,191
D Funded Credit Growth Revenue	\$320,049
E Funded Noncredit Growth Revenue	\$-4,858
F Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$315,191

IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	3,000,000	0	0	0	0	3,000,000
State Approved Center: Funding Rates			Total State Approved Centers Revenue				
2	\$1,000,000				2,000,000		
Grandfathered or Previously Approved Center: Funding Rates @							
>1,000	>750	>500	>250	<=250			
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000			
Number of Grandfathered or Previously Approved Centers: @ To			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$5,000,000	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922961	4,367.000000	1,011,085.18	32,537.32	20,028.94	-15,754.72	1,047,896.72	1,047,896.72
Noncredit FTES	2,479.229607	2,626.000000	92,271.85	2,337.99	-36,595.34	-1,715.81	56,298.69	56,298.69
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	39,571.46	2,396.32	41,967.78	41,967.78
Total FTES:			1,103,357.03	34,875.31			1,146,163.19	1,146,163.19

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$436,750,000
B Basic Revenue	\$4,410,956,295
1 Credit Base Revenue	\$4,182,193,191
2 Noncredit Base Revenue	\$228,763,104
3 Career Development College NonCr	\$0
C Current Year Decline	-\$63,268,357
D Total Base Revenue Less Decline	\$4,784,437,938

V Other Revenues Adjustments

A Audit Adjustment	-\$1,108,559
B CDCP Rate Adjustment	\$17,376,224
Total Revenue Adjustments	\$16,267,665

VI Stability Adjustment

\$67,013,844

VII Total Computational Revenue

\$5,397,709,844

(sum of II, III, IV, V, & VI)

Deficit Coefficient

Adjusted Revenue Entitlement

\$5,397,709,844

VIII District Revenue Source

A Property Taxes	\$1,943,631,162
B Student Enrollment Fees	\$318,076,856
C State General Apportionment	\$3,226,470,698
D Total Available General Revenue	\$5,397,709,844

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,226,470,698
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.60
Full-time Faculty Adjustment	-\$36,173
C Net State General Apportionment	\$3,226,434,525

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$39,546,865
B 2nd Year	\$10,635,077
C 3rd Year	\$3,528,347
D Total	\$53,710,289

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
						111	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	5,500,000				

**Total State Approved Centers
Revenue**

State Approved Center: Funding Rates

30 \$1,000,000

30,000,000

Grandfathered or Previously Approved Center: Funding Rates @

>1,000 >750 >500 >250 <=250
\$1,000,000 \$750,000 \$500,000 \$250,000 \$125,000

**Total
Grandfathered or Previously
Approved Centers**

>1,000 >750 >500 >250 <=250 34

**Total
Basic Allocation
Revenue**

Grandfathered or Previously Approved Center Revenue:

>1,000 >750 >500 >250 <=250 24,250,000

\$437,750,000

