

California Community Colleges
Categorical Apportionments - Part 2
2007-08 Advance Apportionment

12:16 pm 08/20/07
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$1,099,501	\$292	\$18,817	\$72,726	\$183,625	\$729,253	\$183,641
Alameda	Ohlone	\$437,391	\$0	\$13,026	\$36,363	\$100,000	\$366,647	\$100,000
Alameda	Peralta	\$1,615,475	\$0	\$20,054	\$145,452	\$203,300	\$789,302	\$203,318
Alameda Total		\$3,152,367	\$292	\$51,897	\$254,541	\$486,925	\$1,885,202	\$486,959
Butte	Butte	\$600,681	\$108,675	\$14,832	\$8,536,433	\$120,203	\$552,370	\$120,214
Butte Total		\$600,681	\$108,675	\$14,832	\$8,536,433	\$120,203	\$552,370	\$120,214
Contra Costa	Contra Costa	\$1,720,801	\$6,507	\$26,530	\$109,089	\$306,373	\$1,458,983	\$306,400
Contra Costa Total		\$1,720,801	\$6,507	\$26,530	\$109,089	\$306,373	\$1,458,983	\$306,400
El Dorado	Lake Tahoe	\$166,098	\$13,765	\$8,402	\$36,363	\$100,000	\$97,197	\$100,000
El Dorado Total		\$166,098	\$13,765	\$8,402	\$36,363	\$100,000	\$97,197	\$100,000
Fresno	State Center	\$1,597,338	\$21,043	\$25,285	\$72,726	\$286,561	\$1,105,044	\$286,586
Fresno	West Hills	\$375,540	\$0	\$10,701	\$72,726	\$100,000	\$162,981	\$100,000
Fresno Total		\$1,972,878	\$21,043	\$35,986	\$145,452	\$386,561	\$1,268,025	\$386,586
Humboldt	Redwoods	\$312,530	\$209	\$10,386	\$36,363	\$100,000	\$263,346	\$100,000
Humboldt Total		\$312,530	\$209	\$10,386	\$36,363	\$100,000	\$263,346	\$100,000
Imperial	Imperial	\$442,111	\$4,484	\$11,933	\$36,363	\$100,000	\$238,509	\$100,000
Imperial Total		\$442,111	\$4,484	\$11,933	\$36,363	\$100,000	\$238,509	\$100,000
Kern	Kern	\$1,199,105	\$17,707	\$19,842	\$109,089	\$199,931	\$796,395	\$199,949
Kern	West Kern	\$659,356	\$6,069	\$8,725	\$36,363	\$100,000	\$97,197	\$100,000
Kern Total		\$1,858,461	\$23,776	\$28,567	\$145,452	\$299,931	\$893,592	\$299,949
Lassen	Lassen	\$101,337	\$2,920	\$8,399	\$36,363	\$100,000	\$114,640	\$100,000
Lassen Total		\$101,337	\$2,920	\$8,399	\$36,363	\$100,000	\$114,640	\$100,000
Los Angeles	Antelope Valley	\$620,685	\$4,234	\$14,483	\$36,363	\$114,650	\$398,122	\$114,660
Los Angeles	Cerritos	\$982,621	\$84,296	\$18,637	\$36,363	\$180,758	\$788,495	\$180,774
Los Angeles	Citrus	\$588,101	\$121,793	\$15,197	\$36,363	\$126,014	\$519,462	\$126,025
Los Angeles	Compton	\$322,300	\$0	\$9,148	\$36,363	\$100,000	\$288,448	\$100,000
Los Angeles	El Camino	\$1,135,517	\$0	\$19,920	\$36,363	\$201,175	\$848,408	\$201,193
Los Angeles	Glendale	\$660,298	\$376,724	\$17,275	\$36,363	\$159,085	\$702,164	\$159,099
Los Angeles	Long Beach	\$1,136,003	\$120,146	\$21,889	\$36,363	\$232,514	\$937,446	\$232,535
Los Angeles	Los Angeles	\$6,567,403	\$379,478	\$77,574	\$327,267	\$1,118,702	\$4,427,138	\$1,118,803
Los Angeles	Mt. San Antonio	\$1,238,550	\$633,199	\$27,451	\$36,363	\$321,024	\$1,141,544	\$321,053
Los Angeles	Pasadena Area	\$1,088,532	\$206,131	\$22,693	\$36,363	\$245,297	\$998,221	\$245,319
Los Angeles	Rio Hondo	\$1,029,915	\$205,255	\$16,031	\$36,363	\$139,286	\$534,759	\$139,298
Los Angeles	Santa Clarita	\$905,000	\$16,225	\$16,238	\$36,363	\$142,575	\$420,171	\$142,587
Los Angeles	Santa Monica	\$1,335,198	\$25,735	\$22,238	\$36,363	\$238,055	\$1,000,440	\$238,076
Los Angeles Total		\$17,610,123	\$2,173,216	\$298,774	\$763,623	\$3,319,135	\$13,004,818	\$3,319,422
Marin	Marin	\$341,978	\$63,587	\$10,087	\$36,363	\$100,000	\$324,991	\$100,000
Marin Total		\$341,978	\$63,587	\$10,087	\$36,363	\$100,000	\$324,991	\$100,000
Mendocino	Mendocino-Lake	\$240,738	\$9,010	\$9,322	\$36,363	\$100,000	\$124,209	\$100,000
Mendocino Total		\$240,738	\$9,010	\$9,322	\$36,363	\$100,000	\$124,209	\$100,000
Merced	Merced	\$492,748	\$97,727	\$13,705	\$36,363	\$102,264	\$409,045	\$102,273
Merced Total		\$492,748	\$97,727	\$13,705	\$36,363	\$102,264	\$409,045	\$102,273
Monterey	Hartnell	\$469,851	\$0	\$11,742	\$36,363	\$100,000	\$319,164	\$100,000
Monterey	Monterey Peninsula	\$482,655	\$83,420	\$13,075	\$36,363	\$100,000	\$395,523	\$100,000
Monterey Total		\$952,506	\$83,420	\$24,817	\$72,726	\$200,000	\$714,687	\$200,000
Napa	Napa Valley	\$308,413	\$102,961	\$11,372	\$36,363	\$100,000	\$263,385	\$100,000
Napa Total		\$308,413	\$102,961	\$11,372	\$36,363	\$100,000	\$263,385	\$100,000
Orange	Coast	\$2,164,450	\$71,262	\$31,252	\$109,089	\$381,512	\$1,584,432	\$381,546
Orange	North Orange County	\$1,557,460	\$738,495	\$31,360	\$72,726	\$383,234	\$1,561,487	\$383,269
Orange	Rancho Santiago	\$2,672,757	\$1,512,340	\$28,622	\$72,726	\$339,653	\$1,381,015	\$339,684
Orange	South Orange County	\$1,380,396	\$64,422	\$22,965	\$72,726	\$249,626	\$1,005,110	\$249,648
Orange Total		\$7,775,063	\$2,386,519	\$114,199	\$327,267	\$1,354,025	\$5,532,044	\$1,354,147
Placer	Sierra	\$872,230	\$0	\$17,177	\$36,363	\$157,521	\$564,871	\$157,535
Placer Total		\$872,230	\$0	\$17,177	\$36,363	\$157,521	\$564,871	\$157,535
Plumas	Feather River	\$78,063	\$522	\$8,229	\$36,363	\$100,000	\$97,197	\$100,000
Plumas Total		\$78,063	\$522	\$8,229	\$36,363	\$100,000	\$97,197	\$100,000

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County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Riverside	Desert	\$411,271	\$94,140	\$12,555	\$36,363	\$100,000	\$282,131	\$100,000
Riverside	Mt. San Jacinto	\$564,875	\$31,700	\$13,828	\$36,363	\$104,224	\$327,277	\$104,234
Riverside	Palo Verde	\$324,640	\$26,882	\$8,459	\$36,363	\$100,000	\$97,197	\$100,000
Riverside	Riverside	\$1,419,628	\$271	\$23,541	\$36,363	\$258,802	\$1,083,773	\$258,825
Riverside Total		\$2,720,414	\$152,993	\$58,383	\$145,452	\$563,026	\$1,790,378	\$563,059
Sacramento	Los Rios	\$3,993,013	\$0	\$41,143	\$145,452	\$538,924	\$1,997,475	\$538,972
Sacramento Total		\$3,993,013	\$0	\$41,143	\$145,452	\$538,924	\$1,997,475	\$538,972
San Bernardino	Barstow	\$160,622	\$10,887	\$8,864	\$36,363	\$100,000	\$97,197	\$100,000
San Bernardino	Chaffey	\$919,192	\$12,117	\$17,049	\$36,363	\$155,489	\$591,547	\$155,503
San Bernardino	Copper Mt.	\$67,068	\$12,889	\$8,209	\$36,363	\$100,000	\$97,197	\$100,000
San Bernardino	San Bernardino	\$854,470	\$0	\$16,683	\$72,726	\$149,657	\$639,324	\$149,670
San Bernardino	Victor Valley	\$532,365	\$15,683	\$13,534	\$36,363	\$100,000	\$398,461	\$100,000
San Bernardino Total		\$2,533,717	\$51,576	\$64,339	\$218,178	\$605,146	\$1,823,726	\$605,173
San Diego	Grossmont-Cuyamaca	\$1,175,554	\$59,542	\$19,821	\$72,726	\$199,597	\$780,847	\$199,615
San Diego	Mira Costa	\$547,206	\$143,754	\$12,774	\$36,363	\$100,000	\$337,144	\$100,000
San Diego	Palomar	\$1,163,155	\$168,738	\$20,692	\$36,363	\$213,458	\$838,297	\$213,477
San Diego	San Diego	\$2,582,416	\$1,604,936	\$35,631	\$109,089	\$451,207	\$1,926,575	\$451,247
San Diego	Southwestern	\$872,527	\$85,464	\$17,762	\$36,363	\$166,823	\$653,332	\$166,838
San Diego Total		\$6,340,858	\$2,062,434	\$106,680	\$290,904	\$1,131,085	\$4,536,195	\$1,131,177
San Francisco	San Francisco	\$1,470,899	\$1,511,527	\$32,377	\$36,363	\$399,417	\$1,686,620	\$399,453
San Francisco Total		\$1,470,899	\$1,511,527	\$32,377	\$36,363	\$399,417	\$1,686,620	\$399,453
San Joaquin	San Joaquin Delta	\$835,088	\$100,938	\$18,065	\$36,363	\$171,644	\$668,433	\$171,659
San Joaquin Total		\$835,088	\$100,938	\$18,065	\$36,363	\$171,644	\$668,433	\$171,659
San Luis Obispo	San Luis Obispo	\$531,746	\$18,499	\$13,642	\$36,363	\$101,257	\$388,356	\$101,267
San Luis Obispo Total		\$531,746	\$18,499	\$13,642	\$36,363	\$101,257	\$388,356	\$101,267
San Mateo	San Mateo	\$1,307,574	\$0	\$22,068	\$109,089	\$235,363	\$938,479	\$235,384
San Mateo Total		\$1,307,574	\$0	\$22,068	\$109,089	\$235,363	\$938,479	\$235,384
Santa Barbara	Allan Hancock	\$567,151	\$201,709	\$13,798	\$36,363	\$103,743	\$418,022	\$103,752
Santa Barbara	Santa Barbara	\$777,510	\$371,761	\$18,028	\$36,363	\$171,062	\$624,301	\$171,078
Santa Barbara Total		\$1,344,661	\$573,470	\$31,826	\$72,726	\$274,805	\$1,042,323	\$274,830
Santa Clara	Foothill-DeAnza	\$2,175,806	\$48,050	\$29,735	\$72,726	\$357,370	\$1,475,772	\$357,402
Santa Clara	Gavilan	\$386,856	\$10,073	\$10,656	\$36,363	\$100,000	\$206,293	\$100,000
Santa Clara	San Jose-Evergreen	\$1,182,460	\$0	\$17,255	\$72,726	\$158,760	\$666,535	\$158,774
Santa Clara	West Valley-Mission	\$1,053,486	\$11,804	\$19,749	\$72,726	\$198,453	\$785,215	\$198,471
Santa Clara Total		\$4,798,608	\$69,927	\$77,395	\$254,541	\$814,583	\$3,133,815	\$814,647
Santa Cruz	Cabrillo	\$643,663	\$4,693	\$14,961	\$36,363	\$122,247	\$495,146	\$122,258
Santa Cruz Total		\$643,663	\$4,693	\$14,961	\$36,363	\$122,247	\$495,146	\$122,258
Shasta	Shasta-Tehama-Trinity	\$410,162	\$8,238	\$12,187	\$36,363	\$100,000	\$368,306	\$100,000
Shasta Total		\$410,162	\$8,238	\$12,187	\$36,363	\$100,000	\$368,306	\$100,000
Siskiyou	Siskiyou	\$153,782	\$0	\$8,882	\$36,363	\$100,000	\$117,425	\$100,000
Siskiyou Total		\$153,782	\$0	\$8,882	\$36,363	\$100,000	\$117,425	\$100,000
Solano	Solano	\$593,902	\$31,220	\$13,628	\$36,363	\$101,032	\$373,804	\$101,042
Solano Total		\$593,902	\$31,220	\$13,628	\$36,363	\$101,032	\$373,804	\$101,042
Sonoma	Sonoma	\$1,226,169	\$199,833	\$21,404	\$36,363	\$224,793	\$920,304	\$224,814
Sonoma Total		\$1,226,169	\$199,833	\$21,404	\$36,363	\$224,793	\$920,304	\$224,814
Stanislaus	Yosemite	\$948,561	\$54,661	\$18,762	\$72,726	\$182,736	\$753,662	\$182,752
Stanislaus Total		\$948,561	\$54,661	\$18,762	\$72,726	\$182,736	\$753,662	\$182,752
Tulare	Sequoias	\$503,959	\$0	\$12,768	\$36,363	\$100,000	\$396,558	\$100,000
Tulare Total		\$503,959	\$0	\$12,768	\$36,363	\$100,000	\$396,558	\$100,000
Ventura	Ventura	\$1,508,341	\$27,862	\$24,434	\$109,089	\$273,004	\$1,207,516	\$273,028
Ventura Total		\$1,508,341	\$27,862	\$24,434	\$109,089	\$273,004	\$1,207,516	\$273,028
Yuba	Yuba	\$485,840	\$22,524	\$12,690	\$36,363	\$100,000	\$382,368	\$100,000
Yuba Total		\$485,840	\$22,524	\$12,690	\$36,363	\$100,000	\$382,368	\$100,000
Grand Total	Statewide	\$71,350,083	\$9,989,028	\$1,310,248	\$12,500,000	\$13,672,000	\$50,828,000	\$13,673,000