

California Community Colleges  
Categorical Apportionments - Part 3  
2007-08 Advance Apportionment

12:16 pm 08/20/07  
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$205,000	\$112,692	\$0	\$0	\$0	\$333,621	\$0
Alameda	Ohlone	\$299,999	\$144,430	\$0	\$0	\$0	\$100,000	\$396,352
Alameda	Peralta	\$205,000	\$334,742	\$0	\$0	\$0	\$474,464	\$0
<b>Alameda Total</b>		<b>\$709,999</b>	<b>\$591,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$908,085</b>	<b>\$396,352</b>
Butte	Butte	\$843,500	\$179,352	\$0	\$0	\$0	\$118,279	\$400,000
<b>Butte Total</b>		<b>\$843,500</b>	<b>\$179,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,279</b>	<b>\$400,000</b>
Contra Costa	Contra Costa	\$834,247	\$172,205	\$0	\$0	\$0	\$521,289	\$499,957
<b>Contra Costa Total</b>		<b>\$834,247</b>	<b>\$172,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$521,289</b>	<b>\$499,957</b>
El Dorado	Lake Tahoe	\$41,600	\$0	\$0	\$0	\$0	\$100,000	\$0
<b>El Dorado Total</b>		<b>\$41,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Fresno	State Center	\$990,118	\$436,446	\$0	\$0	\$0	\$420,409	\$249,923
Fresno	West Hills	\$0	\$0	\$0	\$0	\$0	\$219,422	\$300,000
<b>Fresno Total</b>		<b>\$990,118</b>	<b>\$436,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$639,831</b>	<b>\$549,923</b>
Humboldt	Redwoods	\$205,000	\$84,917	\$0	\$0	\$0	\$100,000	\$0
<b>Humboldt Total</b>		<b>\$205,000</b>	<b>\$84,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Imperial	Imperial	\$50,000	\$168,242	\$0	\$0	\$0	\$394,390	\$0
<b>Imperial Total</b>		<b>\$50,000</b>	<b>\$168,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$394,390</b>	<b>\$0</b>
Kern	Kern	\$696,474	\$390,442	\$0	\$0	\$0	\$458,411	\$250,000
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
<b>Kern Total</b>		<b>\$696,474</b>	<b>\$390,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$558,411</b>	<b>\$250,000</b>
Lassen	Lassen	\$41,666	\$0	\$0	\$0	\$0	\$100,000	\$0
<b>Lassen Total</b>		<b>\$41,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Los Angeles	Antelope Valley	\$0	\$223,792	\$0	\$0	\$0	\$371,299	\$0
Los Angeles	Cerritos	\$663,565	\$112,692	\$0	\$0	\$0	\$328,320	\$397,815
Los Angeles	Citrus	\$205,000	\$133,320	\$0	\$0	\$0	\$244,982	\$250,000
Los Angeles	Compton	\$0	\$201,572	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	El Camino	\$1,419,474	\$268,232	\$0	\$0	\$0	\$305,247	\$0
Los Angeles	Glendale	\$0	\$334,892	\$0	\$0	\$0	\$832,260	\$150,000
Los Angeles	Long Beach	\$1,495,486	\$0	\$0	\$0	\$0	\$594,441	\$500,000
Los Angeles	Los Angeles	\$2,070,008	\$349,678	\$0	\$0	\$0	\$3,208,710	\$399,993
Los Angeles	Mt. San Antonio	\$924,981	\$601,463	\$0	\$0	\$0	\$1,274,443	\$351,689
Los Angeles	Pasadena Area	\$531,000	\$223,792	\$0	\$0	\$0	\$359,673	\$0
Los Angeles	Rio Hondo	\$676,882	\$201,572	\$0	\$0	\$0	\$510,167	\$0
Los Angeles	Santa Clarita	\$388,749	\$512,592	\$0	\$0	\$0	\$242,367	\$449,941
Los Angeles	Santa Monica	\$650,000	\$57,142	\$0	\$0	\$0	\$506,963	\$250,000
<b>Los Angeles Total</b>		<b>\$9,025,145</b>	<b>\$3,220,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,878,872</b>	<b>\$2,749,438</b>
Marin	Marin	\$0	\$66,660	\$1,686,862	\$0	\$0	\$100,000	\$150,000
<b>Marin Total</b>		<b>\$0</b>	<b>\$66,660</b>	<b>\$1,686,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$150,000</b>
Mendocino	Mendocino-Lake	\$0	\$131,872	\$0	\$0	\$0	\$100,000	\$0
<b>Mendocino Total</b>		<b>\$0</b>	<b>\$131,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Merced	Merced	\$591,000	\$134,912	\$0	\$0	\$0	\$675,807	\$0
<b>Merced Total</b>		<b>\$591,000</b>	<b>\$134,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,807</b>	<b>\$0</b>
Monterey	Hartnell	\$794,236	\$0	\$0	\$0	\$0	\$100,000	\$0
Monterey	Monterey Peninsula	\$0	\$112,632	\$0	\$0	\$0	\$110,871	\$0
<b>Monterey Total</b>		<b>\$794,236</b>	<b>\$112,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,871</b>	<b>\$0</b>
Napa	Napa Valley	\$359,452	\$111,100	\$0	\$0	\$0	\$100,000	\$250,000
<b>Napa Total</b>		<b>\$359,452</b>	<b>\$111,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$250,000</b>
Orange	Coast	\$205,000	\$0	\$0	\$0	\$0	\$472,173	\$574,028
Orange	North Orange County	\$1,799,693	\$112,692	\$0	\$0	\$0	\$1,268,466	\$0
Orange	Rancho Santiago	\$765,000	\$57,142	\$0	\$0	\$0	\$1,442,582	\$150,000
Orange	South Orange County	\$410,000	\$62,697	\$5,320,708	\$0	\$0	\$241,753	\$1,050,000
<b>Orange Total</b>		<b>\$3,179,693</b>	<b>\$232,531</b>	<b>\$5,320,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,424,974</b>	<b>\$1,774,028</b>
Placer	Sierra	\$638,500	\$168,242	\$0	\$0	\$0	\$164,194	\$500,000
<b>Placer Total</b>		<b>\$638,500</b>	<b>\$168,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,194</b>	<b>\$500,000</b>
Plumas	Feather River	\$41,666	\$0	\$0	\$0	\$0	\$100,000	\$0
<b>Plumas Total</b>		<b>\$41,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Riverside	Desert	\$572,500	\$668,192	\$0	\$0	\$0	\$442,707	\$50,000
Riverside	Mt. San Jacinto	\$0	\$134,912	\$0	\$0	\$0	\$173,361	\$250,000
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Riverside	Riverside	\$864,500	\$623,752	\$0	\$0	\$0	\$542,654	\$399,853
<b>Riverside Total</b>		<b>\$1,437,000</b>	<b>\$1,426,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,258,722</b>	<b>\$699,853</b>
Sacramento	Los Rios	\$1,579,500	\$57,142	\$0	\$0	\$0	\$839,140	\$967,591
<b>Sacramento Total</b>		<b>\$1,579,500</b>	<b>\$57,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$839,140</b>	<b>\$967,591</b>
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	Chaffey	\$224,382	\$57,142	\$0	\$0	\$0	\$390,714	\$583,000
San Bernardino	Copper Mt.	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	San Bernardino	\$517,500	\$0	\$0	\$0	\$0	\$253,213	\$0
San Bernardino	Victor Valley	\$0	\$223,792	\$0	\$0	\$0	\$100,567	\$150,000
<b>San Bernardino Total</b>		<b>\$741,882</b>	<b>\$280,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$944,494</b>	<b>\$733,000</b>
San Diego	Grossmont-Cuyamaca	\$846,221	\$110,000	\$0	\$0	\$0	\$419,074	\$0
San Diego	Mira Costa	\$50,000	\$222,200	\$1,694,921	\$0	\$0	\$258,921	\$149,976
San Diego	Palomar	\$0	\$179,352	\$0	\$0	\$0	\$437,247	\$0
San Diego	San Diego	\$1,387,000	\$0	\$0	\$0	\$0	\$1,801,667	\$350,000
San Diego	Southwestern	\$355,000	\$167,211	\$0	\$0	\$0	\$877,157	\$0
<b>San Diego Total</b>		<b>\$2,638,221</b>	<b>\$678,763</b>	<b>\$1,694,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,794,066</b>	<b>\$499,976</b>
San Francisco	San Francisco	\$1,781,055	\$0	\$0	\$0	\$0	\$2,744,184	\$149,545
<b>San Francisco Total</b>		<b>\$1,781,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,744,184</b>	<b>\$149,545</b>
San Joaquin	San Joaquin Delta	\$401,666	\$222,142	\$0	\$0	\$0	\$396,365	\$0
<b>San Joaquin Total</b>		<b>\$401,666</b>	<b>\$222,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,365</b>	<b>\$0</b>
San Luis Obispo	San Luis Obispo	\$91,666	\$57,142	\$0	\$0	\$0	\$125,438	\$249,130
<b>San Luis Obispo Total</b>		<b>\$91,666</b>	<b>\$57,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,438</b>	<b>\$249,130</b>
San Mateo	San Mateo	\$1,313,544	\$68,252	\$0	\$0	\$0	\$512,420	\$250,000
<b>San Mateo Total</b>		<b>\$1,313,544</b>	<b>\$68,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,420</b>	<b>\$250,000</b>
Santa Barbara	Allan Hancock	\$310,647	\$57,142	\$0	\$0	\$0	\$151,168	\$399,625
Santa Barbara	Santa Barbara	\$710,093	\$57,142	\$0	\$0	\$0	\$522,152	\$249,688
<b>Santa Barbara Total</b>		<b>\$1,020,740</b>	<b>\$114,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$673,320</b>	<b>\$649,313</b>
Santa Clara	Foothill-DeAnza	\$505,000	\$0	\$0	\$0	\$0	\$291,516	\$0
Santa Clara	Gavilan	\$246,666	\$55,550	\$0	\$0	\$0	\$122,258	\$0
Santa Clara	San Jose-Evergreen	\$162,500	\$112,692	\$0	\$0	\$0	\$371,169	\$250,000
Santa Clara	West Valley-Mission	\$2,355,623	\$0	\$0	\$0	\$0	\$362,978	\$249,985
<b>Santa Clara Total</b>		<b>\$3,269,789</b>	<b>\$168,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147,921</b>	<b>\$499,985</b>
Santa Cruz	Cabrillo	\$150,000	\$166,650	\$0	\$0	\$0	\$188,690	\$400,000
<b>Santa Cruz Total</b>		<b>\$150,000</b>	<b>\$166,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,690</b>	<b>\$400,000</b>
Shasta	Shasta-Tehama-Trinity	\$530,437	\$134,912	\$0	\$0	\$0	\$100,000	\$399,999
<b>Shasta Total</b>		<b>\$530,437</b>	<b>\$134,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$399,999</b>
Siskiyou	Siskiyou	\$0	\$133,320	\$0	\$0	\$0	\$100,000	\$250,000
<b>Siskiyou Total</b>		<b>\$0</b>	<b>\$133,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$250,000</b>
Solano	Solano	\$150,000	\$57,142	\$0	\$0	\$0	\$101,839	\$249,500
<b>Solano Total</b>		<b>\$150,000</b>	<b>\$57,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,839</b>	<b>\$249,500</b>
Sonoma	Sonoma	\$150,000	\$334,892	\$0	\$0	\$0	\$402,348	\$583,000
<b>Sonoma Total</b>		<b>\$150,000</b>	<b>\$334,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,348</b>	<b>\$583,000</b>
Stanislaus	Yosemite	\$266,726	\$57,142	\$0	\$0	\$0	\$331,040	\$249,410
<b>Stanislaus Total</b>		<b>\$266,726</b>	<b>\$57,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,040</b>	<b>\$249,410</b>
Tulare	Sequoias	\$139,280	\$0	\$0	\$0	\$0	\$100,000	\$400,000
<b>Tulare Total</b>		<b>\$139,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$400,000</b>
Ventura	Ventura	\$1,303,500	\$373,981	\$0	\$0	\$0	\$342,643	\$300,000
<b>Ventura Total</b>		<b>\$1,303,500</b>	<b>\$373,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342,643</b>	<b>\$300,000</b>
Yuba	Yuba	\$150,000	\$112,692	\$0	\$0	\$0	\$202,367	\$400,000
<b>Yuba Total</b>		<b>\$150,000</b>	<b>\$112,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,367</b>	<b>\$400,000</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$36,157,302</b>	<b>\$10,646,644</b>	<b>\$8,702,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,500,000</b>	<b>\$15,450,000</b>