

**CALIFORNIA COMMUNITY COLLEGES
SYSTEM OFFICE**

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October 24, 2007

TO: Chief Business Officers

FROM: Erik Skinner, Vice-Chancellor
College Finance and Facilities Planning

SUBJECT: 2007-08 Advance Apportionment for Community Colleges

SYNOPSIS: The 2007-08 Advance Apportionment – October Revision for community college districts has been certified and the detailed information is available on the Chancellor's Office Fiscal Services Unit web site

(<http://www.cccco.edu/cccco/fiscal/apportionment/reports/apportionment.htm>).

THE CHANCELLOR'S OFFICE BASED THIS ALLOCATION ON SENATE BILL 77 (DUCHENY), STATUTES OF 2007-08, ASSEMBLY BILL 194, STATUTES OF 2007, AND ON THE FTES AND REVENUE NUMBERS FROM THE 2005-06 P2 AS UPDATED WITH THE ANNUAL FTES PER THE JULY 15, 2007, APPORTIONMENT ATTENDANCE REPORT (CCFS 320).

THE ONLY CHANGE INCORPORATED INTO THE OCTOBER REVISION WAS THE RESTORED BASIC SKILLS FUNDING FROM AB 194.

The following exhibits are available for viewing.

Exhibit "A":	District Apportionments and Payments by Program
Exhibit "B-1":	Summary of General and Grand Total Apportionments
Exhibit "B-2A":	Categorical Apportionments - Part 1
Exhibit "B-2B":	Categorical Apportionments - Part 2
Exhibit "B-2C":	Categorical Apportionments - Part 3
Exhibit "B-3":	Summary of One-Time Funds
Exhibit "B-4":	Monthly Payment Schedule

Attached is additional background information.

Action/Date Requested: Information.

Contact: Questions regarding apportionments should be referred to the following individuals:

Apprenticeship – Barry Noonan (916) 445-8026

Cooperative Agencies Resources for Education - Cheryl Fong
(916) 323-5954

Disabled Student Allowance and Residents of State Hospitals -
Scott Berenson (916) 322-3234

Economic Development – Anita Rios (916) 324-3791

Extended Opportunity Programs and Services - Barbara Kwoka
(916) 323-5953

Faculty and Staff Diversity - Tosh Shikasho (916) 323-4990

Basic Skills – Juan Cruz (916) 327-2987

Instructional Equipment & Library Materials – Dan Estrada (916) 324-8901 or
Lan Yuan (916) 323-5957

Scheduled Maintenance and Repair – Dan Estrada (916) 324-8901 or
Lan Yuan (916) 323-5957

Credit / Non Credit Matriculation - Arnold Bojorquez (916) 323-0799

Student Financial Aid Administration – Patty Falero (916) 323-6877

TANF and CalWORKs – Patricia Servin (916) 327-5890

Telecommunications Allocations – Catherine McKenzie (916) 322-0833

Vocational & Applied Technology & Education Act (VATEA) -
Robin Harrington (916) 322-6810

All other questions may be addressed to Ed Monroe at (916) 327-6226, or Email at emonroe@cccco.edu