

California Community Colleges
Categorical Apportionments - Part 1
2007-08 Advance Apportionment - October Revision

10/19/07
Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Alameda	Chabot-Las Positas	\$46,893	\$567,320	\$875,574	\$134,533	\$1,308,118	\$0	\$67,599	\$294,550
Alameda	Ohlone	\$11,794	\$213,809	\$353,398	\$53,181	\$1,011,931	\$0	\$17,500	\$75,751
Alameda	Peralta	\$94,403	\$1,090,184	\$2,707,779	\$592,570	\$1,993,688	\$0	\$253,809	\$1,105,264
Alameda Total		\$153,090	\$1,871,313	\$3,936,751	\$780,284	\$4,313,737	\$0	\$338,908	\$1,475,565
Butte	Butte	\$52,072	\$485,855	\$1,276,885	\$348,103	\$660,546	\$0	\$139,569	\$607,764
Butte Total		\$52,072	\$485,855	\$1,276,885	\$348,103	\$660,546	\$0	\$139,569	\$607,764
Contra Costa	Contra Costa	\$15,966	\$930,822	\$2,530,109	\$381,705	\$2,348,751	\$0	\$137,893	\$600,486
Contra Costa Total		\$15,966	\$930,822	\$2,530,109	\$381,705	\$2,348,751	\$0	\$137,893	\$600,486
El Dorado	Lake Tahoe	\$4,396	\$106,279	\$136,558	\$25,857	\$411,047	\$0	\$11,875	\$50,351
El Dorado Total		\$4,396	\$106,279	\$136,558	\$25,857	\$411,047	\$0	\$11,875	\$50,351
Fresno	State Center	\$162,530	\$1,346,525	\$2,433,376	\$278,921	\$1,428,880	\$0	\$260,439	\$1,123,064
Fresno	West Hills	\$24,299	\$284,198	\$697,554	\$214,551	\$567,390	\$0	\$39,172	\$169,588
Fresno Total		\$186,829	\$1,630,723	\$3,130,930	\$493,472	\$1,996,270	\$0	\$299,611	\$1,292,652
Humboldt	Redwoods	\$22,985	\$263,848	\$911,585	\$145,087	\$1,005,005	\$0	\$43,559	\$189,006
Humboldt Total		\$22,985	\$263,848	\$911,585	\$145,087	\$1,005,005	\$0	\$43,559	\$189,006
Imperial	Imperial	\$45,704	\$333,942	\$1,090,724	\$177,992	\$493,289	\$0	\$61,394	\$268,608
Imperial Total		\$45,704	\$333,942	\$1,090,724	\$177,992	\$493,289	\$0	\$61,394	\$268,608
Kern	Kern	\$104,273	\$887,645	\$2,333,252	\$355,011	\$1,920,059	\$487,733	\$171,244	\$741,204
Kern	West Kern	\$8,701	\$138,323	\$277,410	\$41,144	\$270,965	\$0	\$61,693	\$266,176
Kern Total		\$112,974	\$1,025,968	\$2,610,662	\$396,155	\$2,191,024	\$487,733	\$232,937	\$1,007,380
Lassen	Lassen	\$8,001	\$106,190	\$359,082	\$64,903	\$320,446	\$0	\$25,387	\$110,147
Lassen Total		\$8,001	\$106,190	\$359,082	\$64,903	\$320,446	\$0	\$25,387	\$110,147
Los Angeles	Antelope Valley	\$49,735	\$442,398	\$876,222	\$278,382	\$719,138	\$0	\$127,500	\$547,858
Los Angeles	Cerritos	\$89,788	\$759,938	\$1,029,729	\$89,984	\$1,154,992	\$0	\$105,191	\$454,467
Los Angeles	Citrus	\$42,524	\$395,303	\$850,355	\$198,965	\$569,497	\$0	\$57,958	\$251,500
Los Angeles	Compton	\$31,477	\$307,273	\$1,189,942	\$713,987	\$228,938	\$0	\$149,679	\$643,076
Los Angeles	El Camino	\$46,666	\$612,740	\$1,490,529	\$239,892	\$1,163,128	\$0	\$132,211	\$564,167
Los Angeles	Glendale	\$65,084	\$562,023	\$1,741,011	\$52,399	\$1,465,566	\$0	\$172,327	\$735,357
Los Angeles	Long Beach	\$111,416	\$892,788	\$1,696,655	\$285,785	\$1,095,240	\$0	\$225,936	\$964,114
Los Angeles	Los Angeles	\$524,011	\$4,935,782	\$11,690,437	\$1,289,397	\$5,042,816	\$0	\$964,167	\$4,114,300
Los Angeles	Mt. San Antonio	\$88,011	\$850,295	\$925,152	\$137,145	\$1,581,073	\$0	\$106,357	\$453,522
Los Angeles	Pasadena Area	\$109,956	\$838,981	\$1,043,557	\$132,104	\$960,424	\$0	\$110,846	\$479,131
Los Angeles	Rio Hondo	\$51,896	\$462,226	\$1,354,042	\$141,683	\$635,282	\$0	\$69,077	\$298,594
Los Angeles	Santa Clarita	\$24,654	\$301,020	\$428,252	\$50,997	\$551,007	\$0	\$17,125	\$73,457
Los Angeles	Santa Monica	\$73,560	\$675,333	\$1,198,092	\$94,422	\$1,234,100	\$0	\$79,378	\$343,114
Los Angeles Total		\$1,308,778	\$12,036,100	\$25,513,975	\$3,705,142	\$16,401,201	\$0	\$2,317,752	\$9,922,657
Marin	Marin	\$14,652	\$186,645	\$504,849	\$65,663	\$1,342,262	\$0	\$25,476	\$111,463
Marin Total		\$14,652	\$186,645	\$504,849	\$65,663	\$1,342,262	\$0	\$25,476	\$111,463
Mendocino	Mendocino-Lake	\$14,354	\$181,461	\$402,142	\$60,705	\$376,500	\$0	\$30,829	\$134,308
Mendocino Total		\$14,354	\$181,461	\$402,142	\$60,705	\$376,500	\$0	\$30,829	\$134,308
Merced	Merced	\$42,003	\$376,748	\$1,331,766	\$241,918	\$708,501	\$0	\$127,301	\$554,399
Merced Total		\$42,003	\$376,748	\$1,331,766	\$241,918	\$708,501	\$0	\$127,301	\$554,399
Monterey	Hartnell	\$22,095	\$280,263	\$728,371	\$158,157	\$591,504	\$0	\$40,406	\$175,947
Monterey	Monterey Peninsula	\$14,220	\$205,058	\$823,907	\$106,191	\$767,618	\$0	\$24,134	\$104,432
Monterey Total		\$36,315	\$485,321	\$1,552,278	\$264,348	\$1,359,122	\$0	\$64,540	\$280,379
Napa	Napa Valley	\$14,134	\$211,702	\$620,047	\$79,407	\$1,853,139	\$0	\$22,338	\$97,732
Napa Total		\$14,134	\$211,702	\$620,047	\$79,407	\$1,853,139	\$0	\$22,338	\$97,732
Orange	Coast	\$119,879	\$1,287,500	\$2,773,121	\$178,837	\$2,361,545	\$840,578	\$118,321	\$511,440
Orange	North Orange County	\$99,390	\$1,023,176	\$2,214,513	\$278,934	\$2,097,269	\$0	\$126,584	\$539,769
Orange	Rancho Santiago	\$68,201	\$964,315	\$1,872,310	\$123,405	\$1,814,677	\$0	\$153,882	\$673,264
Orange	South Orange County	\$40,554	\$583,365	\$1,344,167	\$129,622	\$1,792,892	\$0	\$31,094	\$135,200
Orange Total		\$328,024	\$3,858,356	\$8,204,111	\$710,798	\$8,066,383	\$840,578	\$429,881	\$1,859,673
Placer	Sierra	\$47,500	\$468,148	\$689,406	\$138,280	\$1,092,816	\$0	\$53,247	\$229,083
Placer Total		\$47,500	\$468,148	\$689,406	\$138,280	\$1,092,816	\$0	\$53,247	\$229,083
Plumas	Feather River	\$3,733	\$88,915	\$212,837	\$38,716	\$268,966	\$0	\$11,875	\$50,351
Plumas Total		\$3,733	\$88,915	\$212,837	\$38,716	\$268,966	\$0	\$11,875	\$50,351
Riverside	Desert	\$27,189	\$272,540	\$430,684	\$88,612	\$540,678	\$0	\$40,891	\$178,907
Riverside	Mt. San Jacinto	\$40,120	\$385,079	\$622,179	\$174,055	\$544,741	\$0	\$62,133	\$266,892
Riverside	Palo Verde	\$8,815	\$109,135	\$352,443	\$53,181	\$212,608	\$0	\$16,472	\$72,105

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Riverside	Riverside	\$95,046	\$865,710	\$690,446	\$83,907	\$1,395,750	\$0	\$113,834	\$493,911
Riverside Total		\$171,170	\$1,632,464	\$2,095,752	\$399,755	\$2,693,777	\$0	\$233,330	\$1,011,815
Sacramento	Los Rios	\$246,361	\$2,209,729	\$4,037,681	\$693,714	\$3,337,715	\$0	\$477,346	\$2,064,149
Sacramento Total		\$246,361	\$2,209,729	\$4,037,681	\$693,714	\$3,337,715	\$0	\$477,346	\$2,064,149
San Bernardino	Barstow	\$14,054	\$156,356	\$445,798	\$92,276	\$187,944	\$0	\$22,670	\$98,132
San Bernardino	Chaffey	\$47,964	\$485,233	\$879,483	\$128,475	\$1,058,686	\$0	\$73,623	\$318,236
San Bernardino	Copper Mt.	\$6,668	\$99,118	\$183,768	\$69,727	\$202,867	\$0	\$17,262	\$75,552
San Bernardino	San Bernardino	\$76,704	\$712,032	\$1,126,184	\$195,897	\$998,541	\$0	\$161,471	\$698,544
San Bernardino	Victor Valley	\$37,688	\$405,505	\$886,797	\$256,283	\$735,666	\$0	\$108,380	\$465,687
San Bernardino Total		\$183,078	\$1,858,244	\$3,522,030	\$742,658	\$3,183,704	\$0	\$383,406	\$1,656,151
San Diego	Grossmont-Cuyamaca	\$67,454	\$713,478	\$1,520,438	\$276,754	\$1,401,849	\$0	\$92,746	\$403,818
San Diego	Mira Costa	\$20,512	\$233,411	\$684,523	\$100,703	\$520,458	\$0	\$34,854	\$152,494
San Diego	Palomar	\$40,695	\$513,208	\$1,116,116	\$120,126	\$860,938	\$0	\$54,142	\$236,880
San Diego	San Diego	\$135,557	\$1,617,642	\$2,072,457	\$192,939	\$3,396,313	\$0	\$430,473	\$1,883,382
San Diego	Southwestern	\$75,594	\$606,670	\$2,085,997	\$198,417	\$1,039,510	\$0	\$61,787	\$270,325
San Diego Total		\$339,812	\$3,684,409	\$7,479,531	\$888,939	\$7,219,068	\$0	\$674,002	\$2,946,899
San Francisco	San Francisco	\$90,499	\$1,034,822	\$1,593,991	\$72,306	\$2,421,012	\$0	\$154,830	\$677,416
San Francisco Total		\$90,499	\$1,034,822	\$1,593,991	\$72,306	\$2,421,012	\$0	\$154,830	\$677,416
San Joaquin	San Joaquin Delta	\$80,950	\$658,147	\$1,571,470	\$306,251	\$1,388,838	\$0	\$174,778	\$752,771
San Joaquin Total		\$80,950	\$658,147	\$1,571,470	\$306,251	\$1,388,838	\$0	\$174,778	\$752,771
San Luis Obispo	San Luis Obispo	\$30,648	\$320,000	\$428,326	\$104,546	\$791,738	\$0	\$26,911	\$116,447
San Luis Obispo Total		\$30,648	\$320,000	\$428,326	\$104,546	\$791,738	\$0	\$26,911	\$116,447
San Mateo	San Mateo	\$60,870	\$783,433	\$1,618,989	\$119,196	\$1,520,433	\$0	\$38,420	\$167,319
San Mateo Total		\$60,870	\$783,433	\$1,618,989	\$119,196	\$1,520,433	\$0	\$38,420	\$167,319
Santa Barbara	Allan Hancock	\$34,308	\$342,152	\$623,739	\$288,007	\$790,520	\$0	\$69,300	\$301,810
Santa Barbara	Santa Barbara	\$48,201	\$490,792	\$1,096,571	\$85,380	\$867,538	\$0	\$38,763	\$167,711
Santa Barbara Total		\$82,509	\$832,944	\$1,720,310	\$373,387	\$1,658,058	\$0	\$108,063	\$469,521
Santa Clara	Foothill-DeAnza	\$65,004	\$958,953	\$1,758,712	\$175,577	\$4,134,512	\$0	\$78,798	\$343,283
Santa Clara	Gavilan	\$18,250	\$205,143	\$469,951	\$122,397	\$664,922	\$0	\$23,588	\$102,769
Santa Clara	San Jose-Evergreen	\$67,332	\$667,531	\$1,655,012	\$193,729	\$932,660	\$0	\$114,164	\$495,249
Santa Clara	West Valley-Mission	\$32,776	\$520,535	\$1,224,273	\$144,081	\$1,242,546	\$288,589	\$53,829	\$233,096
Santa Clara Total		\$183,362	\$2,352,162	\$5,107,948	\$635,784	\$6,974,640	\$288,589	\$270,379	\$1,174,397
Santa Cruz	Cabrillo	\$35,475	\$384,024	\$469,439	\$137,246	\$1,667,541	\$0	\$40,244	\$175,306
Santa Cruz Total		\$35,475	\$384,024	\$469,439	\$137,246	\$1,667,541	\$0	\$40,244	\$175,306
Shasta	Shasta-Tehama-Trinity	\$27,652	\$352,523	\$1,039,152	\$156,439	\$661,428	\$0	\$78,335	\$342,718
Shasta Total		\$27,652	\$352,523	\$1,039,152	\$156,439	\$661,428	\$0	\$78,335	\$342,718
Siskiyou	Siskiyou	\$10,796	\$146,864	\$370,572	\$75,874	\$337,667	\$0	\$25,411	\$110,707
Siskiyou Total		\$10,796	\$146,864	\$370,572	\$75,874	\$337,667	\$0	\$25,411	\$110,707
Solano	Solano	\$0	\$299,164	\$483,681	\$83,757	\$664,930	\$0	\$43,824	\$190,858
Solano Total		\$0	\$299,164	\$483,681	\$83,757	\$664,930	\$0	\$43,824	\$190,858
Sonoma	Sonoma	\$54,258	\$593,212	\$635,734	\$77,830	\$2,316,409	\$0	\$74,846	\$326,015
Sonoma Total		\$54,258	\$593,212	\$635,734	\$77,830	\$2,316,409	\$0	\$74,846	\$326,015
Stanislaus	Yosemite	\$78,678	\$681,261	\$1,620,392	\$169,777	\$2,176,264	\$0	\$137,815	\$596,694
Stanislaus Total		\$78,678	\$681,261	\$1,620,392	\$169,777	\$2,176,264	\$0	\$137,815	\$596,694
Tulare	Sequoias	\$47,314	\$381,547	\$994,530	\$176,857	\$815,755	\$0	\$87,526	\$378,606
Tulare Total		\$47,314	\$381,547	\$994,530	\$176,857	\$815,755	\$0	\$87,526	\$378,606
Ventura	Ventura	\$88,178	\$970,085	\$2,047,636	\$266,865	\$3,516,836	\$0	\$94,759	\$412,729
Ventura Total		\$88,178	\$970,085	\$2,047,636	\$266,865	\$3,516,836	\$0	\$94,759	\$412,729
Yuba	Yuba	\$0	\$381,630	\$1,127,838	\$208,492	\$615,875	\$0	\$101,409	\$438,486
Yuba Total		\$0	\$381,630	\$1,127,838	\$208,492	\$615,875	\$0	\$101,409	\$438,486
Grand Total	Statewide	\$4,223,120	\$44,205,000	\$92,979,699	\$13,808,208	\$89,170,693	\$1,616,900	\$7,600,006	\$32,851,008