

California Community Colleges  
 Categorical Apportionments - Part 2  
 2007-08 Advance Apportionment - October Revision

10/19/07  
 Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$1,099,501	\$292	\$18,817	\$72,726	\$183,625	\$729,253	\$183,641
Alameda	Ohlone	\$437,391	\$0	\$13,026	\$36,363	\$100,000	\$366,647	\$100,000
Alameda	Peralta	\$1,615,475	\$0	\$20,054	\$145,452	\$203,300	\$789,302	\$203,318
<b>Alameda Total</b>		<b>\$3,152,367</b>	<b>\$292</b>	<b>\$51,897</b>	<b>\$254,541</b>	<b>\$486,925</b>	<b>\$1,885,202</b>	<b>\$486,959</b>
Butte	Butte	\$600,681	\$108,675	\$14,832	\$8,536,433	\$120,203	\$552,370	\$120,214
<b>Butte Total</b>		<b>\$600,681</b>	<b>\$108,675</b>	<b>\$14,832</b>	<b>\$8,536,433</b>	<b>\$120,203</b>	<b>\$552,370</b>	<b>\$120,214</b>
Contra Costa	Contra Costa	\$1,720,801	\$6,507	\$26,530	\$109,089	\$306,373	\$1,458,983	\$306,400
<b>Contra Costa Total</b>		<b>\$1,720,801</b>	<b>\$6,507</b>	<b>\$26,530</b>	<b>\$109,089</b>	<b>\$306,373</b>	<b>\$1,458,983</b>	<b>\$306,400</b>
El Dorado	Lake Tahoe	\$166,098	\$13,765	\$8,402	\$36,363	\$100,000	\$97,197	\$100,000
<b>El Dorado Total</b>		<b>\$166,098</b>	<b>\$13,765</b>	<b>\$8,402</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$97,197</b>	<b>\$100,000</b>
Fresno	State Center	\$1,597,338	\$21,043	\$25,285	\$72,726	\$286,561	\$1,105,044	\$286,586
Fresno	West Hills	\$375,540	\$0	\$10,701	\$72,726	\$100,000	\$162,981	\$100,000
<b>Fresno Total</b>		<b>\$1,972,878</b>	<b>\$21,043</b>	<b>\$35,986</b>	<b>\$145,452</b>	<b>\$386,561</b>	<b>\$1,268,025</b>	<b>\$386,586</b>
Humboldt	Redwoods	\$312,530	\$209	\$10,386	\$36,363	\$100,000	\$263,346	\$100,000
<b>Humboldt Total</b>		<b>\$312,530</b>	<b>\$209</b>	<b>\$10,386</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$263,346</b>	<b>\$100,000</b>
Imperial	Imperial	\$442,111	\$4,484	\$11,933	\$36,363	\$100,000	\$238,509	\$100,000
<b>Imperial Total</b>		<b>\$442,111</b>	<b>\$4,484</b>	<b>\$11,933</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$238,509</b>	<b>\$100,000</b>
Kern	Kern	\$1,199,105	\$17,707	\$19,842	\$109,089	\$199,931	\$796,395	\$199,949
Kern	West Kern	\$659,356	\$6,069	\$8,725	\$36,363	\$100,000	\$97,197	\$100,000
<b>Kern Total</b>		<b>\$1,858,461</b>	<b>\$23,776</b>	<b>\$28,567</b>	<b>\$145,452</b>	<b>\$299,931</b>	<b>\$893,592</b>	<b>\$299,949</b>
Lassen	Lassen	\$101,337	\$2,920	\$8,399	\$36,363	\$100,000	\$114,640	\$100,000
<b>Lassen Total</b>		<b>\$101,337</b>	<b>\$2,920</b>	<b>\$8,399</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$114,640</b>	<b>\$100,000</b>
Los Angeles	Antelope Valley	\$620,685	\$4,234	\$14,483	\$36,363	\$114,650	\$398,122	\$114,660
Los Angeles	Cerritos	\$982,621	\$84,296	\$18,637	\$36,363	\$180,758	\$788,495	\$180,774
Los Angeles	Citrus	\$588,101	\$121,793	\$15,197	\$36,363	\$126,014	\$519,462	\$126,025
Los Angeles	Compton	\$322,300	\$0	\$9,148	\$36,363	\$100,000	\$288,448	\$100,000
Los Angeles	El Camino	\$1,135,517	\$0	\$19,920	\$36,363	\$201,175	\$848,408	\$201,193
Los Angeles	Glendale	\$660,298	\$376,724	\$17,275	\$36,363	\$159,085	\$702,164	\$159,099
Los Angeles	Long Beach	\$1,136,003	\$120,146	\$21,889	\$36,363	\$232,514	\$937,446	\$232,535
Los Angeles	Los Angeles	\$6,567,403	\$379,478	\$77,574	\$327,267	\$1,118,702	\$4,427,138	\$1,118,803
Los Angeles	Mt. San Antonio	\$1,238,550	\$633,199	\$27,451	\$36,363	\$321,024	\$1,141,544	\$321,053
Los Angeles	Pasadena Area	\$1,088,532	\$206,131	\$22,693	\$36,363	\$245,297	\$998,221	\$245,319
Los Angeles	Rio Hondo	\$1,029,915	\$205,255	\$16,031	\$36,363	\$139,286	\$534,759	\$139,298
Los Angeles	Santa Clarita	\$905,000	\$16,225	\$16,238	\$36,363	\$142,575	\$420,171	\$142,587
Los Angeles	Santa Monica	\$1,335,198	\$25,735	\$22,238	\$36,363	\$238,055	\$1,000,440	\$238,076
<b>Los Angeles Total</b>		<b>\$17,610,123</b>	<b>\$2,173,216</b>	<b>\$298,774</b>	<b>\$763,623</b>	<b>\$3,319,135</b>	<b>\$13,004,818</b>	<b>\$3,319,422</b>
Marin	Marin	\$341,978	\$63,587	\$10,087	\$36,363	\$100,000	\$324,991	\$100,000
<b>Marin Total</b>		<b>\$341,978</b>	<b>\$63,587</b>	<b>\$10,087</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$324,991</b>	<b>\$100,000</b>
Mendocino	Mendocino-Lake	\$240,738	\$9,010	\$9,322	\$36,363	\$100,000	\$124,209	\$100,000
<b>Mendocino Total</b>		<b>\$240,738</b>	<b>\$9,010</b>	<b>\$9,322</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$124,209</b>	<b>\$100,000</b>
Merced	Merced	\$492,748	\$97,727	\$13,705	\$36,363	\$102,264	\$409,045	\$102,273
<b>Merced Total</b>		<b>\$492,748</b>	<b>\$97,727</b>	<b>\$13,705</b>	<b>\$36,363</b>	<b>\$102,264</b>	<b>\$409,045</b>	<b>\$102,273</b>
Monterey	Hartnell	\$469,851	\$0	\$11,742	\$36,363	\$100,000	\$319,164	\$100,000
Monterey	Monterey Peninsula	\$482,655	\$83,420	\$13,075	\$36,363	\$100,000	\$395,523	\$100,000
<b>Monterey Total</b>		<b>\$952,506</b>	<b>\$83,420</b>	<b>\$24,817</b>	<b>\$72,726</b>	<b>\$200,000</b>	<b>\$714,687</b>	<b>\$200,000</b>
Napa	Napa Valley	\$308,413	\$102,961	\$11,372	\$36,363	\$100,000	\$263,385	\$100,000
<b>Napa Total</b>		<b>\$308,413</b>	<b>\$102,961</b>	<b>\$11,372</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$263,385</b>	<b>\$100,000</b>
Orange	Coast	\$2,164,450	\$71,262	\$31,252	\$109,089	\$381,512	\$1,584,432	\$381,546
Orange	North Orange County	\$1,557,460	\$738,495	\$31,360	\$72,726	\$383,234	\$1,561,487	\$383,269
Orange	Rancho Santiago	\$2,672,757	\$1,512,340	\$28,622	\$72,726	\$339,653	\$1,381,015	\$339,684
Orange	South Orange County	\$1,380,396	\$64,422	\$22,965	\$72,726	\$249,626	\$1,005,110	\$249,648
<b>Orange Total</b>		<b>\$7,775,063</b>	<b>\$2,386,519</b>	<b>\$114,199</b>	<b>\$327,267</b>	<b>\$1,354,025</b>	<b>\$5,532,044</b>	<b>\$1,354,147</b>
Placer	Sierra	\$872,230	\$0	\$17,177	\$36,363	\$157,521	\$564,871	\$157,535
<b>Placer Total</b>		<b>\$872,230</b>	<b>\$0</b>	<b>\$17,177</b>	<b>\$36,363</b>	<b>\$157,521</b>	<b>\$564,871</b>	<b>\$157,535</b>
Plumas	Feather River	\$78,063	\$522	\$8,229	\$36,363	\$100,000	\$97,197	\$100,000
<b>Plumas Total</b>		<b>\$78,063</b>	<b>\$522</b>	<b>\$8,229</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$97,197</b>	<b>\$100,000</b>
Riverside	Desert	\$411,271	\$94,140	\$12,555	\$36,363	\$100,000	\$282,131	\$100,000
Riverside	Mt. San Jacinto	\$564,875	\$31,700	\$13,828	\$36,363	\$104,224	\$327,277	\$104,234

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Riverside	Palo Verde	\$324,640	\$26,882	\$8,459	\$36,363	\$100,000	\$97,197	\$100,000
Riverside	Riverside	\$1,419,628	\$271	\$23,541	\$36,363	\$258,802	\$1,083,773	\$258,825
<b>Riverside Total</b>		<b>\$2,720,414</b>	<b>\$152,993</b>	<b>\$58,383</b>	<b>\$145,452</b>	<b>\$563,026</b>	<b>\$1,790,378</b>	<b>\$563,059</b>
Sacramento	Los Rios	\$3,993,013	\$0	\$41,143	\$145,452	\$538,924	\$1,997,475	\$538,972
<b>Sacramento Total</b>		<b>\$3,993,013</b>	<b>\$0</b>	<b>\$41,143</b>	<b>\$145,452</b>	<b>\$538,924</b>	<b>\$1,997,475</b>	<b>\$538,972</b>
San Bernardino	Barstow	\$160,622	\$10,887	\$8,864	\$36,363	\$100,000	\$97,197	\$100,000
San Bernardino	Chaffey	\$919,192	\$12,117	\$17,049	\$36,363	\$155,489	\$591,547	\$155,503
San Bernardino	Copper Mt.	\$67,068	\$12,889	\$8,209	\$36,363	\$100,000	\$97,197	\$100,000
San Bernardino	San Bernardino	\$854,470	\$0	\$16,683	\$72,726	\$149,657	\$639,324	\$149,670
San Bernardino	Victor Valley	\$532,365	\$15,683	\$13,534	\$36,363	\$100,000	\$398,461	\$100,000
<b>San Bernardino Total</b>		<b>\$2,533,717</b>	<b>\$51,576</b>	<b>\$64,339</b>	<b>\$218,178</b>	<b>\$605,146</b>	<b>\$1,823,726</b>	<b>\$605,173</b>
San Diego	Grossmont-Cuyamaca	\$1,175,554	\$59,542	\$19,821	\$72,726	\$199,597	\$780,847	\$199,615
San Diego	Mira Costa	\$547,206	\$143,754	\$12,774	\$36,363	\$100,000	\$337,144	\$100,000
San Diego	Palomar	\$1,163,155	\$168,738	\$20,692	\$36,363	\$213,458	\$838,297	\$213,477
San Diego	San Diego	\$2,582,416	\$1,604,936	\$35,631	\$109,089	\$451,207	\$1,926,575	\$451,247
San Diego	Southwestern	\$872,527	\$85,464	\$17,762	\$36,363	\$166,823	\$653,332	\$166,838
<b>San Diego Total</b>		<b>\$6,340,858</b>	<b>\$2,062,434</b>	<b>\$106,680</b>	<b>\$290,904</b>	<b>\$1,131,085</b>	<b>\$4,536,195</b>	<b>\$1,131,177</b>
San Francisco	San Francisco	\$1,470,899	\$1,511,527	\$32,377	\$36,363	\$399,417	\$1,686,620	\$399,453
<b>San Francisco Total</b>		<b>\$1,470,899</b>	<b>\$1,511,527</b>	<b>\$32,377</b>	<b>\$36,363</b>	<b>\$399,417</b>	<b>\$1,686,620</b>	<b>\$399,453</b>
San Joaquin	San Joaquin Delta	\$835,088	\$100,938	\$18,065	\$36,363	\$171,644	\$668,433	\$171,659
<b>San Joaquin Total</b>		<b>\$835,088</b>	<b>\$100,938</b>	<b>\$18,065</b>	<b>\$36,363</b>	<b>\$171,644</b>	<b>\$668,433</b>	<b>\$171,659</b>
San Luis Obispo	San Luis Obispo	\$531,746	\$18,499	\$13,642	\$36,363	\$101,257	\$388,356	\$101,267
<b>San Luis Obispo Total</b>		<b>\$531,746</b>	<b>\$18,499</b>	<b>\$13,642</b>	<b>\$36,363</b>	<b>\$101,257</b>	<b>\$388,356</b>	<b>\$101,267</b>
San Mateo	San Mateo	\$1,307,574	\$0	\$22,068	\$109,089	\$235,363	\$938,479	\$235,384
<b>San Mateo Total</b>		<b>\$1,307,574</b>	<b>\$0</b>	<b>\$22,068</b>	<b>\$109,089</b>	<b>\$235,363</b>	<b>\$938,479</b>	<b>\$235,384</b>
Santa Barbara	Allan Hancock	\$567,151	\$201,709	\$13,798	\$36,363	\$103,743	\$418,022	\$103,752
Santa Barbara	Santa Barbara	\$777,510	\$371,761	\$18,028	\$36,363	\$171,062	\$624,301	\$171,078
<b>Santa Barbara Total</b>		<b>\$1,344,661</b>	<b>\$573,470</b>	<b>\$31,826</b>	<b>\$72,726</b>	<b>\$274,805</b>	<b>\$1,042,323</b>	<b>\$274,830</b>
Santa Clara	Foothill-DeAnza	\$2,175,806	\$48,050	\$29,735	\$72,726	\$357,370	\$1,475,772	\$357,402
Santa Clara	Gavilan	\$386,856	\$10,073	\$10,656	\$36,363	\$100,000	\$206,293	\$100,000
Santa Clara	San Jose-Evergreen	\$1,182,460	\$0	\$17,255	\$72,726	\$158,760	\$666,535	\$158,774
Santa Clara	West Valley-Mission	\$1,053,486	\$11,804	\$19,749	\$72,726	\$198,453	\$785,215	\$198,471
<b>Santa Clara Total</b>		<b>\$4,798,608</b>	<b>\$69,927</b>	<b>\$77,395</b>	<b>\$254,541</b>	<b>\$814,583</b>	<b>\$3,133,815</b>	<b>\$814,647</b>
Santa Cruz	Cabrillo	\$643,663	\$4,693	\$14,961	\$36,363	\$122,247	\$495,146	\$122,258
<b>Santa Cruz Total</b>		<b>\$643,663</b>	<b>\$4,693</b>	<b>\$14,961</b>	<b>\$36,363</b>	<b>\$122,247</b>	<b>\$495,146</b>	<b>\$122,258</b>
Shasta	Shasta-Tehama-Trinity	\$410,162	\$8,238	\$12,187	\$36,363	\$100,000	\$368,306	\$100,000
<b>Shasta Total</b>		<b>\$410,162</b>	<b>\$8,238</b>	<b>\$12,187</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$368,306</b>	<b>\$100,000</b>
Siskiyou	Siskiyou	\$153,782	\$0	\$8,882	\$36,363	\$100,000	\$117,425	\$100,000
<b>Siskiyou Total</b>		<b>\$153,782</b>	<b>\$0</b>	<b>\$8,882</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$117,425</b>	<b>\$100,000</b>
Solano	Solano	\$593,902	\$31,220	\$13,628	\$36,363	\$101,032	\$373,804	\$101,042
<b>Solano Total</b>		<b>\$593,902</b>	<b>\$31,220</b>	<b>\$13,628</b>	<b>\$36,363</b>	<b>\$101,032</b>	<b>\$373,804</b>	<b>\$101,042</b>
Sonoma	Sonoma	\$1,226,169	\$199,833	\$21,404	\$36,363	\$224,793	\$920,304	\$224,814
<b>Sonoma Total</b>		<b>\$1,226,169</b>	<b>\$199,833</b>	<b>\$21,404</b>	<b>\$36,363</b>	<b>\$224,793</b>	<b>\$920,304</b>	<b>\$224,814</b>
Stanislaus	Yosemite	\$948,561	\$54,661	\$18,762	\$72,726	\$182,736	\$753,662	\$182,752
<b>Stanislaus Total</b>		<b>\$948,561</b>	<b>\$54,661</b>	<b>\$18,762</b>	<b>\$72,726</b>	<b>\$182,736</b>	<b>\$753,662</b>	<b>\$182,752</b>
Tulare	Sequoias	\$503,959	\$0	\$12,768	\$36,363	\$100,000	\$396,558	\$100,000
<b>Tulare Total</b>		<b>\$503,959</b>	<b>\$0</b>	<b>\$12,768</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$396,558</b>	<b>\$100,000</b>
Ventura	Ventura	\$1,508,341	\$27,862	\$24,434	\$109,089	\$273,004	\$1,207,516	\$273,028
<b>Ventura Total</b>		<b>\$1,508,341</b>	<b>\$27,862</b>	<b>\$24,434</b>	<b>\$109,089</b>	<b>\$273,004</b>	<b>\$1,207,516</b>	<b>\$273,028</b>
Yuba	Yuba	\$485,840	\$22,524	\$12,690	\$36,363	\$100,000	\$382,368	\$100,000
<b>Yuba Total</b>		<b>\$485,840</b>	<b>\$22,524</b>	<b>\$12,690</b>	<b>\$36,363</b>	<b>\$100,000</b>	<b>\$382,368</b>	<b>\$100,000</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$71,350,083</b>	<b>\$9,989,028</b>	<b>\$1,310,248</b>	<b>\$12,500,000</b>	<b>\$13,672,000</b>	<b>\$50,828,000</b>	<b>\$13,673,000</b>