

California Community Colleges
 Categorical Apportionments - Part 2
 2007-08 Advance Apportionment - Sept Revision

091907
 Exhibit B-2B

| County | District | Credit Matriculation | Noncredit Matriculation | Faculty & Staff Diversity | Telecomm And Technology | Instruct. Equip. & Library | Part-Time Faculty Allocation | Scheduled Maintenance & Repair |
|---------------------------|---------------------|-------------------------|----------------------------|---------------------------------|-------------------------------|----------------------------------|------------------------------------|--------------------------------------|
| Alameda | Chabot-Las Positas | \$1,099,501 | \$292 | \$18,817 | \$72,726 | \$183,625 | \$729,253 | \$183,641 |
| Alameda | Ohlone | \$437,391 | \$0 | \$13,026 | \$36,363 | \$100,000 | \$366,647 | \$100,000 |
| Alameda | Peralta | \$1,615,475 | \$0 | \$20,054 | \$145,452 | \$203,300 | \$789,302 | \$203,318 |
| Alameda Total | | \$3,152,367 | \$292 | \$51,897 | \$254,541 | \$486,925 | \$1,885,202 | \$486,959 |
| Butte | Butte | \$600,681 | \$108,675 | \$14,832 | \$8,536,433 | \$120,203 | \$552,370 | \$120,214 |
| Butte Total | | \$600,681 | \$108,675 | \$14,832 | \$8,536,433 | \$120,203 | \$552,370 | \$120,214 |
| Contra Costa | Contra Costa | \$1,720,801 | \$6,507 | \$26,530 | \$109,089 | \$306,373 | \$1,458,983 | \$306,400 |
| Contra Costa Total | | \$1,720,801 | \$6,507 | \$26,530 | \$109,089 | \$306,373 | \$1,458,983 | \$306,400 |
| El Dorado | Lake Tahoe | \$166,098 | \$13,765 | \$8,402 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| El Dorado Total | | \$166,098 | \$13,765 | \$8,402 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| Fresno | State Center | \$1,597,338 | \$21,043 | \$25,285 | \$72,726 | \$286,561 | \$1,105,044 | \$286,586 |
| Fresno | West Hills | \$375,540 | \$0 | \$10,701 | \$72,726 | \$100,000 | \$162,981 | \$100,000 |
| Fresno Total | | \$1,972,878 | \$21,043 | \$35,986 | \$145,452 | \$386,561 | \$1,268,025 | \$386,586 |
| Humboldt | Redwoods | \$312,530 | \$209 | \$10,386 | \$36,363 | \$100,000 | \$263,346 | \$100,000 |
| Humboldt Total | | \$312,530 | \$209 | \$10,386 | \$36,363 | \$100,000 | \$263,346 | \$100,000 |
| Imperial | Imperial | \$442,111 | \$4,484 | \$11,933 | \$36,363 | \$100,000 | \$238,509 | \$100,000 |
| Imperial Total | | \$442,111 | \$4,484 | \$11,933 | \$36,363 | \$100,000 | \$238,509 | \$100,000 |
| Kern | Kern | \$1,199,105 | \$17,707 | \$19,842 | \$109,089 | \$199,931 | \$796,395 | \$199,949 |
| Kern | West Kern | \$659,356 | \$6,069 | \$8,725 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| Kern Total | | \$1,858,461 | \$23,776 | \$28,567 | \$145,452 | \$299,931 | \$893,592 | \$299,949 |
| Lassen | Lassen | \$101,337 | \$2,920 | \$8,399 | \$36,363 | \$100,000 | \$114,640 | \$100,000 |
| Lassen Total | | \$101,337 | \$2,920 | \$8,399 | \$36,363 | \$100,000 | \$114,640 | \$100,000 |
| Los Angeles | Antelope Valley | \$620,685 | \$4,234 | \$14,483 | \$36,363 | \$114,650 | \$398,122 | \$114,660 |
| Los Angeles | Cerritos | \$982,621 | \$84,296 | \$18,637 | \$36,363 | \$180,758 | \$788,495 | \$180,774 |
| Los Angeles | Citrus | \$588,101 | \$121,793 | \$15,197 | \$36,363 | \$126,014 | \$519,462 | \$126,025 |
| Los Angeles | Compton | \$322,300 | \$0 | \$9,148 | \$36,363 | \$100,000 | \$288,448 | \$100,000 |
| Los Angeles | El Camino | \$1,135,517 | \$0 | \$19,920 | \$36,363 | \$201,175 | \$848,408 | \$201,193 |
| Los Angeles | Glendale | \$660,298 | \$376,724 | \$17,275 | \$36,363 | \$159,085 | \$702,164 | \$159,099 |
| Los Angeles | Long Beach | \$1,136,003 | \$120,146 | \$21,889 | \$36,363 | \$232,514 | \$937,446 | \$232,535 |
| Los Angeles | Los Angeles | \$6,567,403 | \$379,478 | \$77,574 | \$327,267 | \$1,118,702 | \$4,427,138 | \$1,118,803 |
| Los Angeles | Mt. San Antonio | \$1,238,550 | \$633,199 | \$27,451 | \$36,363 | \$321,024 | \$1,141,544 | \$321,053 |
| Los Angeles | Pasadena Area | \$1,088,532 | \$206,131 | \$22,693 | \$36,363 | \$245,297 | \$998,221 | \$245,319 |
| Los Angeles | Rio Hondo | \$1,029,915 | \$205,255 | \$16,031 | \$36,363 | \$139,286 | \$534,759 | \$139,298 |
| Los Angeles | Santa Clarita | \$905,000 | \$16,225 | \$16,238 | \$36,363 | \$142,575 | \$420,171 | \$142,587 |
| Los Angeles | Santa Monica | \$1,335,198 | \$25,735 | \$22,238 | \$36,363 | \$238,055 | \$1,000,440 | \$238,076 |
| Los Angeles Total | | \$17,610,123 | \$2,173,216 | \$298,774 | \$763,623 | \$3,319,135 | \$13,004,818 | \$3,319,422 |
| Marin | Marin | \$341,978 | \$63,587 | \$10,087 | \$36,363 | \$100,000 | \$324,991 | \$100,000 |
| Marin Total | | \$341,978 | \$63,587 | \$10,087 | \$36,363 | \$100,000 | \$324,991 | \$100,000 |
| Mendocino | Mendocino-Lake | \$240,738 | \$9,010 | \$9,322 | \$36,363 | \$100,000 | \$124,209 | \$100,000 |
| Mendocino Total | | \$240,738 | \$9,010 | \$9,322 | \$36,363 | \$100,000 | \$124,209 | \$100,000 |
| Merced | Merced | \$492,748 | \$97,727 | \$13,705 | \$36,363 | \$102,264 | \$409,045 | \$102,273 |
| Merced Total | | \$492,748 | \$97,727 | \$13,705 | \$36,363 | \$102,264 | \$409,045 | \$102,273 |
| Monterey | Hartnell | \$469,851 | \$0 | \$11,742 | \$36,363 | \$100,000 | \$319,164 | \$100,000 |
| Monterey | Monterey Peninsula | \$482,655 | \$83,420 | \$13,075 | \$36,363 | \$100,000 | \$395,523 | \$100,000 |
| Monterey Total | | \$952,506 | \$83,420 | \$24,817 | \$72,726 | \$200,000 | \$714,687 | \$200,000 |
| Napa | Napa Valley | \$308,413 | \$102,961 | \$11,372 | \$36,363 | \$100,000 | \$263,385 | \$100,000 |
| Napa Total | | \$308,413 | \$102,961 | \$11,372 | \$36,363 | \$100,000 | \$263,385 | \$100,000 |
| Orange | Coast | \$2,164,450 | \$71,262 | \$31,252 | \$109,089 | \$381,512 | \$1,584,432 | \$381,546 |
| Orange | North Orange County | \$1,557,460 | \$738,495 | \$31,360 | \$72,726 | \$383,234 | \$1,561,487 | \$383,269 |
| Orange | Rancho Santiago | \$2,672,757 | \$1,512,340 | \$28,622 | \$72,726 | \$339,653 | \$1,381,015 | \$339,684 |
| Orange | South Orange County | \$1,380,396 | \$64,422 | \$22,965 | \$72,726 | \$249,626 | \$1,005,110 | \$249,648 |
| Orange Total | | \$7,775,063 | \$2,386,519 | \$114,199 | \$327,267 | \$1,354,025 | \$5,532,044 | \$1,354,147 |
| Placer | Sierra | \$872,230 | \$0 | \$17,177 | \$36,363 | \$157,521 | \$564,871 | \$157,535 |
| Placer Total | | \$872,230 | \$0 | \$17,177 | \$36,363 | \$157,521 | \$564,871 | \$157,535 |
| Plumas | Feather River | \$78,063 | \$522 | \$8,229 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| Plumas Total | | \$78,063 | \$522 | \$8,229 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| Riverside | Desert | \$411,271 | \$94,140 | \$12,555 | \$36,363 | \$100,000 | \$282,131 | \$100,000 |
| Riverside | Mt. San Jacinto | \$564,875 | \$31,700 | \$13,828 | \$36,363 | \$104,224 | \$327,277 | \$104,234 |

California Community Colleges
 Categorical Apportionments - Part 2
 2007-08 Advance Apportionment - Sept Revision

091907
 Exhibit B-2B

| County | District | Credit Matriculation | Noncredit Matriculation | Faculty & Staff Diversity | Telecomm And Technology | Instruct. Equip. & Library | Part-Time Faculty Allocation | Scheduled Maintenance & Repair |
|------------------------------|-----------------------|-------------------------|----------------------------|---------------------------------|-------------------------------|----------------------------------|------------------------------------|--------------------------------------|
| Riverside | Palo Verde | \$324,640 | \$26,882 | \$8,459 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| Riverside | Riverside | \$1,419,628 | \$271 | \$23,541 | \$36,363 | \$258,802 | \$1,083,773 | \$258,825 |
| Riverside Total | | \$2,720,414 | \$152,993 | \$58,383 | \$145,452 | \$563,026 | \$1,790,378 | \$563,059 |
| Sacramento | Los Rios | \$3,993,013 | \$0 | \$41,143 | \$145,452 | \$538,924 | \$1,997,475 | \$538,972 |
| Sacramento Total | | \$3,993,013 | \$0 | \$41,143 | \$145,452 | \$538,924 | \$1,997,475 | \$538,972 |
| San Bernardino | Barstow | \$160,622 | \$10,887 | \$8,864 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| San Bernardino | Chaffey | \$919,192 | \$12,117 | \$17,049 | \$36,363 | \$155,489 | \$591,547 | \$155,503 |
| San Bernardino | Copper Mt. | \$67,068 | \$12,889 | \$8,209 | \$36,363 | \$100,000 | \$97,197 | \$100,000 |
| San Bernardino | San Bernardino | \$854,470 | \$0 | \$16,683 | \$72,726 | \$149,657 | \$639,324 | \$149,670 |
| San Bernardino | Victor Valley | \$532,365 | \$15,683 | \$13,534 | \$36,363 | \$100,000 | \$398,461 | \$100,000 |
| San Bernardino Total | | \$2,533,717 | \$51,576 | \$64,339 | \$218,178 | \$605,146 | \$1,823,726 | \$605,173 |
| San Diego | Grossmont-Cuyamaca | \$1,175,554 | \$59,542 | \$19,821 | \$72,726 | \$199,597 | \$780,847 | \$199,615 |
| San Diego | Mira Costa | \$547,206 | \$143,754 | \$12,774 | \$36,363 | \$100,000 | \$337,144 | \$100,000 |
| San Diego | Palomar | \$1,163,155 | \$168,738 | \$20,692 | \$36,363 | \$213,458 | \$838,297 | \$213,477 |
| San Diego | San Diego | \$2,582,416 | \$1,604,936 | \$35,631 | \$109,089 | \$451,207 | \$1,926,575 | \$451,247 |
| San Diego | Southwestern | \$872,527 | \$85,464 | \$17,762 | \$36,363 | \$166,823 | \$653,332 | \$166,838 |
| San Diego Total | | \$6,340,858 | \$2,062,434 | \$106,680 | \$290,904 | \$1,131,085 | \$4,536,195 | \$1,131,177 |
| San Francisco | San Francisco | \$1,470,899 | \$1,511,527 | \$32,377 | \$36,363 | \$399,417 | \$1,686,620 | \$399,453 |
| San Francisco Total | | \$1,470,899 | \$1,511,527 | \$32,377 | \$36,363 | \$399,417 | \$1,686,620 | \$399,453 |
| San Joaquin | San Joaquin Delta | \$835,088 | \$100,938 | \$18,065 | \$36,363 | \$171,644 | \$668,433 | \$171,659 |
| San Joaquin Total | | \$835,088 | \$100,938 | \$18,065 | \$36,363 | \$171,644 | \$668,433 | \$171,659 |
| San Luis Obispo | San Luis Obispo | \$531,746 | \$18,499 | \$13,642 | \$36,363 | \$101,257 | \$388,356 | \$101,267 |
| San Luis Obispo Total | | \$531,746 | \$18,499 | \$13,642 | \$36,363 | \$101,257 | \$388,356 | \$101,267 |
| San Mateo | San Mateo | \$1,307,574 | \$0 | \$22,068 | \$109,089 | \$235,363 | \$938,479 | \$235,384 |
| San Mateo Total | | \$1,307,574 | \$0 | \$22,068 | \$109,089 | \$235,363 | \$938,479 | \$235,384 |
| Santa Barbara | Allan Hancock | \$567,151 | \$201,709 | \$13,798 | \$36,363 | \$103,743 | \$418,022 | \$103,752 |
| Santa Barbara | Santa Barbara | \$777,510 | \$371,761 | \$18,028 | \$36,363 | \$171,062 | \$624,301 | \$171,078 |
| Santa Barbara Total | | \$1,344,661 | \$573,470 | \$31,826 | \$72,726 | \$274,805 | \$1,042,323 | \$274,830 |
| Santa Clara | Foothill-DeAnza | \$2,175,806 | \$48,050 | \$29,735 | \$72,726 | \$357,370 | \$1,475,772 | \$357,402 |
| Santa Clara | Gavilan | \$386,856 | \$10,073 | \$10,656 | \$36,363 | \$100,000 | \$206,293 | \$100,000 |
| Santa Clara | San Jose-Evergreen | \$1,182,460 | \$0 | \$17,255 | \$72,726 | \$158,760 | \$666,535 | \$158,774 |
| Santa Clara | West Valley-Mission | \$1,053,486 | \$11,804 | \$19,749 | \$72,726 | \$198,453 | \$785,215 | \$198,471 |
| Santa Clara Total | | \$4,798,608 | \$69,927 | \$77,395 | \$254,541 | \$814,583 | \$3,133,815 | \$814,647 |
| Santa Cruz | Cabrillo | \$643,663 | \$4,693 | \$14,961 | \$36,363 | \$122,247 | \$495,146 | \$122,258 |
| Santa Cruz Total | | \$643,663 | \$4,693 | \$14,961 | \$36,363 | \$122,247 | \$495,146 | \$122,258 |
| Shasta | Shasta-Tehama-Trinity | \$410,162 | \$8,238 | \$12,187 | \$36,363 | \$100,000 | \$368,306 | \$100,000 |
| Shasta Total | | \$410,162 | \$8,238 | \$12,187 | \$36,363 | \$100,000 | \$368,306 | \$100,000 |
| Siskiyou | Siskiyou | \$153,782 | \$0 | \$8,882 | \$36,363 | \$100,000 | \$117,425 | \$100,000 |
| Siskiyou Total | | \$153,782 | \$0 | \$8,882 | \$36,363 | \$100,000 | \$117,425 | \$100,000 |
| Solano | Solano | \$593,902 | \$31,220 | \$13,628 | \$36,363 | \$101,032 | \$373,804 | \$101,042 |
| Solano Total | | \$593,902 | \$31,220 | \$13,628 | \$36,363 | \$101,032 | \$373,804 | \$101,042 |
| Sonoma | Sonoma | \$1,226,169 | \$199,833 | \$21,404 | \$36,363 | \$224,793 | \$920,304 | \$224,814 |
| Sonoma Total | | \$1,226,169 | \$199,833 | \$21,404 | \$36,363 | \$224,793 | \$920,304 | \$224,814 |
| Stanislaus | Yosemite | \$948,561 | \$54,661 | \$18,762 | \$72,726 | \$182,736 | \$753,662 | \$182,752 |
| Stanislaus Total | | \$948,561 | \$54,661 | \$18,762 | \$72,726 | \$182,736 | \$753,662 | \$182,752 |
| Tulare | Sequoias | \$503,959 | \$0 | \$12,768 | \$36,363 | \$100,000 | \$396,558 | \$100,000 |
| Tulare Total | | \$503,959 | \$0 | \$12,768 | \$36,363 | \$100,000 | \$396,558 | \$100,000 |
| Ventura | Ventura | \$1,508,341 | \$27,862 | \$24,434 | \$109,089 | \$273,004 | \$1,207,516 | \$273,028 |
| Ventura Total | | \$1,508,341 | \$27,862 | \$24,434 | \$109,089 | \$273,004 | \$1,207,516 | \$273,028 |
| Yuba | Yuba | \$485,840 | \$22,524 | \$12,690 | \$36,363 | \$100,000 | \$382,368 | \$100,000 |
| Yuba Total | | \$485,840 | \$22,524 | \$12,690 | \$36,363 | \$100,000 | \$382,368 | \$100,000 |
| Grand Total | Statewide | \$71,350,083 | \$9,989,028 | \$1,310,248 | \$12,500,000 | \$13,672,000 | \$50,828,000 | \$13,673,000 |