

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	87.99	53.46	0.00	8,359.86	8,359.86
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	0.00	-57.48	0.00	990.86	990.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	117.81	71.57	0.00	502.61	502.61
Total FTES:			9,579.98	205.80	67.55	0.00	9,853.33	9,853.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,611,244
1 Credit Base Revenue	\$35,889,796	
2 Noncredit Base Revenue	\$2,752,941	
3 Career Development College NonCr	\$968,507	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$43,848,044

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,934,364

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$46,934,364

VIII District Revenue Source

A Property Taxes	\$11,729,714
B Student Enrollment Fees	\$2,097,388
C State General Apportionment	\$33,107,262
D Total Available General Revenue	\$46,934,364

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,107,262
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,107,262

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	236.20	0.00	10,986.97	10,986.97
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	31.12	0.00	84.34	84.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,803.99	0.00	267.32	0.00	11,071.31	11,071.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,310,000
B Base Revenue		\$47,088,369
1 Credit Base Revenue	\$46,948,613	
2 Noncredit Base Revenue	\$139,756	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,398,369

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$53,845,050
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$53,845,050

VIII District Revenue Source

A Property Taxes	\$6,452,425
B Student Enrollment Fees	\$2,286,985
C State General Apportionment	\$45,105,640
D Total Available General Revenue	\$53,845,050

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,283,046
C Current Year Base Revenue + Inflation Adjustment	\$52,681,415

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	2.77%
B Unadjusted Growth Cap	\$1,365,476
C Adjusted Growth Cap	\$1,365,476
D Actual Growth	\$1,163,635
E Funded Credit Growth Revenue	\$1,078,212
F Funded Noncredit Growth Revenue	\$85,423
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,163,635

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,105,640
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,105,640

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$3,310,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	3.80	5.73	0.00	2,178.29	2,178.29
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-9.53	0.00	114.71	114.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,293.00	3.80	-3.80	0.00	2,293.00	2,293.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$9,797,229
1 Credit Base Revenue	\$9,470,975	
2 Noncredit Base Revenue	\$326,254	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,504,429

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$14,133,524
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Deficit Coefficient	1.0000000
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Adjusted Revenue Entitlement	\$14,133,524
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VIII District Revenue Source

A Property Taxes	\$2,131,760
B Student Enrollment Fees	\$466,261
C State General Apportionment	\$11,535,503
D Total Available General Revenue	\$14,133,524

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,535,503
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,535,503

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-46,741
C 3rd Year	\$0
D Total	\$-46,741

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-259.85	9,222.96	9,222.96
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-139.98	1,361.03	1,361.03
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	3.32	35.05	35.05
Total FTES:			11,015.55	0.00	0.00	-396.51	10,619.04	10,619.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$45,451,192
1 Credit Base Revenue	\$41,411,431	
2 Noncredit Base Revenue	\$3,941,652	
3 Career Development College NonCr	\$98,109	
C Current Year Decline		\$-1,492,087
D Total Base Revenue Less Decline		\$48,195,905

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,559,679

VII Total Computational Revenue

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$51,938,858

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,183,274
C Current Year Base Revenue + Inflation Adjustment	\$50,379,179

VIII District Revenue Source

A Property Taxes	\$10,802,082
B Student Enrollment Fees	\$1,920,169
C State General Apportionment	\$39,216,607
D Total Available General Revenue	\$51,938,858

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,216,607
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$39,216,607

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-2,398,573
B 2nd Year	\$-1,907,951
C 3rd Year	\$-271,893
D Total	\$-4,578,417

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	0.00	0.00	-150.93	11,030.10	11,030.10
Noncredit FTES	2,626.000000	2,744.957800	280.80	0.00	0.00	18.96	299.76	299.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,461.83	0.00	0.00	-131.97	11,329.86	11,329.86

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$49,564,939
1 Credit Base Revenue	\$48,827,558	
2 Noncredit Base Revenue	\$737,381	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-609,323
D Total Base Revenue Less Decline		\$54,251,616

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$636,925

VII Total Computational Revenue

\$57,346,139

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$57,346,139

VIII District Revenue Source

A Property Taxes	\$19,289,971
B Student Enrollment Fees	\$3,685,203
C State General Apportionment	\$34,370,965
D Total Available General Revenue	\$57,346,139

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,370,965
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,370,965

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-13,018
C 3rd Year	\$0
D Total	\$-13,018

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,296,000	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	143.33	0.00	0.00	16,199.59	16,199.59
Noncredit FTES	2,626.000000	2,744.957800	523.38	117.97	0.00	0.00	641.35	641.35
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,579.64	261.30	0.00	0.00	16,840.94	16,840.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$71,492,083
1 Credit Base Revenue	\$70,117,687	
2 Noncredit Base Revenue	\$1,374,396	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$75,728,883

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$80,137,500

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$80,137,500

VIII District Revenue Source

A Property Taxes	\$7,256,976
B Student Enrollment Fees	\$3,471,111
C State General Apportionment	\$69,409,413
D Total Available General Revenue	\$80,137,500

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,409,413
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,409,413

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-484,829
B 2nd Year	\$-1,419,951
C 3rd Year	\$0
D Total	\$-1,904,780

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	0.00	-228.94	16,614.94	16,614.94
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	0.00	-109.76	447.97	447.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,401.61	0.00	0.00	-338.70	17,062.91	17,062.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$75,021,823
1 Credit Base Revenue	\$73,557,224	
2 Noncredit Base Revenue	\$1,464,599	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-1,288,011
D Total Base Revenue Less Decline		\$80,618,612

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,346,358

VII Total Computational Revenue

\$85,616,993

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$85,616,993

VIII District Revenue Source

A Property Taxes	\$26,724,641
B Student Enrollment Fees	\$5,299,312
C State General Apportionment	\$53,593,040
D Total Available General Revenue	\$85,616,993

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,593,040
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,593,040

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	503.29	0.00	13,925.03	13,925.03
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-132.88	0.00	508.18	508.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,062.80	0.00	370.41	0.00	14,433.21	14,433.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,163
1 Credit Base Revenue	\$58,612,739	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$66,651,363

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,603,351

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$71,603,351

VIII District Revenue Source

A Property Taxes	\$18,242,065
B Student Enrollment Fees	\$4,802,000
C State General Apportionment	\$48,559,286
D Total Available General Revenue	\$71,603,351

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,559,286
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,559,286

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200		2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	760.86	0.00	10,283.88	10,283.88
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-664.27	0.00	1,660.09	1,660.09
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-12.29	0.00	21.92	21.92
Total FTES:			11,881.59	0.00	84.30	0.00	11,965.89	11,965.89

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$47,796,574
1 Credit Base Revenue	\$41,587,028	
2 Noncredit Base Revenue	\$6,103,769	
3 Career Development College NonCr	\$105,777	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$52,033,374

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,000,564

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$56,000,564

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,357,112
C Current Year Base Revenue + Inflation Adjustment	\$54,390,486

VIII District Revenue Source

A Property Taxes	\$3,854,869
B Student Enrollment Fees	\$3,357,294
C State General Apportionment	\$48,788,401
D Total Available General Revenue	\$56,000,564

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,788,401
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,788,401

IV Growth

A Unadjusted Growth Rate Cap	2.65%
B Unadjusted Growth Cap	\$1,323,800
C Adjusted Growth Cap	\$1,323,800
D Actual Growth	\$1,610,078
E Funded Credit Growth Revenue	\$3,473,193
F Funded Noncredit Growth Revenue	\$-1,823,393
G Funded Noncredit CDCP Growth Revenue	\$-39,722
Total Growth Revenue	\$1,610,078

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
>20,000	>10,000	<=10,000					
0	\$1,059,200		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	543.01	0.00	34,696.91	34,696.91
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	50.34	0.00	677.06	677.06
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,780.62	0.00	593.35	0.00	35,373.97	35,373.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$161,387,848

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$171,315,645

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$171,315,645

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
C Current Year Base Revenue + Inflation Adjustment	\$168,698,718

VIII District Revenue Source

A Property Taxes	\$108,896,862
B Student Enrollment Fees	\$9,800,000
C State General Apportionment	\$52,618,783
D Total Available General Revenue	\$171,315,645

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,618,783
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,618,783

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$10,592,000
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,726.86	3,346.73	3,346.73
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	-11.95	35.49	35.49
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,121.03	0.00	0.00	-1,738.81	3,382.22	3,382.22

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$22,280,945
1 Credit Base Revenue	\$22,156,368	
2 Noncredit Base Revenue	\$124,577	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-7,572,578
D Total Base Revenue Less Decline		\$17,885,967

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,915,616

VII Total Computational Revenue

\$26,611,817

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$26,611,817

VIII District Revenue Source

A Property Taxes	\$3,872,269
B Student Enrollment Fees	\$514,792
C State General Apportionment	\$22,224,756
D Total Available General Revenue	\$26,611,817

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,224,756
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,224,756

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$-13,937,676
B 2nd Year	\$-9,526,297
C 3rd Year	\$0
D Total	\$-23,463,973

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,177,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	3,106.40	0.00	0.00	28,231.14	28,231.14
Noncredit FTES	2,626.000000	2,744.957800	399.79	6.99	0.00	0.00	406.78	406.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,524.53	3,113.39	0.00	0.00	28,637.92	28,637.92

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$121,891,189

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$141,612,220

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$141,612,220

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,521,671
C Current Year Base Revenue + Inflation Adjustment	\$127,412,860

VIII District Revenue Source

A Property Taxes	\$75,858,319
B Student Enrollment Fees	\$8,993,566
C State General Apportionment	\$56,760,335
D Total Available General Revenue	\$141,612,220

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$14,199,360
Total	\$14,199,360

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,760,335
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,760,335

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$-10,233,070
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$-10,233,070

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,121,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	150.59	23.99	0.00	1,470.92	1,470.92
Noncredit FTES	2,626.000000	2,744.957800	49.60	0.00	-39.89	0.00	9.71	9.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,345.94	150.59	-15.90	0.00	1,480.63	1,480.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$5,791,367
1 Credit Base Revenue	\$5,661,117	
2 Noncredit Base Revenue	\$130,250	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,498,567

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,616,283

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$10,616,283

VIII District Revenue Source

A Property Taxes	\$1,378,608
B Student Enrollment Fees	\$326,973
C State General Apportionment	\$8,910,702
D Total Available General Revenue	\$10,616,283

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,910,702
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,910,702

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$-80,946
B 2nd Year	\$-98,548
C 3rd Year	\$0
D Total	\$-179,494

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	250.23	0.00	6,780.32	6,780.32
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	31.65	0.00	392.16	392.16
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	0.00	0.00	671.71	671.71
Total FTES:			7,562.31	0.00	281.88	0.00	7,844.19	7,844.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$31,540,529
1 Credit Base Revenue	\$28,516,903	
2 Noncredit Base Revenue	\$946,699	
3 Career Development College NonCr	\$2,076,927	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,718,129

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$37,519,994
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$37,519,994

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,572,731
C Current Year Base Revenue + Inflation Adjustment	\$36,290,860

VIII District Revenue Source

A Property Taxes	\$21,724,952
B Student Enrollment Fees	\$2,246,514
C State General Apportionment	\$13,548,528
D Total Available General Revenue	\$37,519,994

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,548,528
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,548,528

IV Growth

A Unadjusted Growth Rate Cap	3.25%
B Unadjusted Growth Cap	\$1,070,606
C Adjusted Growth Cap	\$1,070,606
D Actual Growth	\$1,229,134
E Funded Credit Growth Revenue	\$1,142,256
F Funded Noncredit Growth Revenue	\$86,878
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,229,134

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,177,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	0.00	-6.94	19,298.37	19,298.37
Noncredit FTES	2,626.000000	2,744.957800	7.13	0.00	0.00	7.38	14.51	14.51
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,312.44	0.00	0.00	0.44	19,312.88	19,312.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$84,325,012
1 Credit Base Revenue	\$84,306,289	
2 Noncredit Base Revenue	\$18,723	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-10,927
D Total Base Revenue Less Decline		\$92,787,685

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$11,422

VII Total Computational Revenue

\$97,002,389

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$97,002,389

VIII District Revenue Source

A Property Taxes	\$22,987,577
B Student Enrollment Fees	\$5,702,353
C State General Apportionment	\$68,312,459
D Total Available General Revenue	\$97,002,389

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,312,459
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,312,459

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$-72,055
C 3rd Year	\$0
D Total	\$-72,055

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$8,473,600	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	84.30	0.00	0.00	1,403.76	1,403.76
Noncredit FTES	2,626.000000	2,744.957800	15.08	5.73	0.00	0.00	20.81	20.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,334.54	90.03	0.00	0.00	1,424.57	1,424.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$5,801,682
1 Credit Base Revenue	\$5,762,082	
2 Noncredit Base Revenue	\$39,600	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,508,882

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,340,178

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$10,340,178

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,752
C Current Year Base Revenue + Inflation Adjustment	\$9,939,634

VIII District Revenue Source

A Property Taxes	\$4,826,034
B Student Enrollment Fees	\$351,011
C State General Apportionment	\$5,163,133
D Total Available General Revenue	\$10,340,178

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$400,544
Total	\$400,544

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,163,133
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$5,163,133

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-28,369
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$-28,369

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	187.77	537.92	0.00	32,660.94	32,660.94
Noncredit FTES	2,626.000000	2,744.957800	425.48	0.00	-20.83	0.00	404.65	404.65
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			32,360.73	187.77	517.09	0.00	33,065.59	33,065.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$141,508,225
1 Credit Base Revenue	\$140,390,915	
2 Noncredit Base Revenue	\$1,117,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$149,981,825

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,031,473

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$160,031,473

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,794,177
C Current Year Base Revenue + Inflation Adjustment	\$156,776,002

VIII District Revenue Source

A Property Taxes	\$65,038,670
B Student Enrollment Fees	\$9,751,000
C State General Apportionment	\$85,241,803
D Total Available General Revenue	\$160,031,473

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$857,135
Total	\$857,135

IX Other Allowances and Total Apportionments

A State General Apportionment	\$85,241,803
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$85,241,803

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$8,473,600	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	-89.38	0.00	4,611.81	4,611.81
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	161.87	0.00	641.20	641.20
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	-6.18	0.00	5.12	5.12
Total FTES:			5,191.82	0.00	66.31	0.00	5,258.13	5,258.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,530,958

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustme	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$26,703,858
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$26,703,858

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,156,552
C Current Year Base Revenue + Inflation Adjustment	\$26,687,510

VIII District Revenue Source

A Property Taxes	\$14,023,190
B Student Enrollment Fees	\$807,312
C State General Apportionment	\$11,873,356
D Total Available General Revenue	\$26,703,858

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,873,356
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,873,356

IV Growth

A Unadjusted Growth Rate Cap	2.40%
B Unadjusted Growth Cap	\$547,653
C Adjusted Growth Cap	\$547,653
D Actual Growth	\$16,348
E Funded Credit Growth Revenue	\$-408,004
F Funded Noncredit Growth Revenue	\$444,326
G Funded Noncredit CDCP Growth Revenue	\$-19,974
Total Growth Revenue	\$16,348

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	1,092.03	255.09	0.00	13,311.39	13,311.39
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-290.36	0.00	389.55	389.55
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	220.40	51.48	0.00	2,323.24	2,323.24
Total FTES:			14,695.54	1,312.43	16.21	0.00	16,024.18	16,024.18

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$60,376,216
1 Credit Base Revenue	\$52,247,967	
2 Noncredit Base Revenue	\$1,785,444	
3 Career Development College NonCr	\$6,342,805	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,672,216

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,878,243

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$74,878,243

VIII District Revenue Source

A Property Taxes	\$8,103,943
B Student Enrollment Fees	\$3,185,000
C State General Apportionment	\$63,589,300
D Total Available General Revenue	\$74,878,243

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,589,300
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$63,589,300

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,296,000	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	206.52	0.00	17,312.00	17,312.00
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	106.49	0.00	1,050.30	1,050.30
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,049.29	0.00	313.01	0.00	18,362.30	18,362.30

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$77,178,076
1 Credit Base Revenue	\$74,699,631	
2 Noncredit Base Revenue	\$2,478,445	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$84,062,876

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$89,105,963
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$89,105,963

VIII District Revenue Source

A Property Taxes	\$31,648,252
B Student Enrollment Fees	\$6,099,425
C State General Apportionment	\$51,358,286
D Total Available General Revenue	\$89,105,963

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,808,048
C Current Year Base Revenue + Inflation Adjustment	\$87,870,924

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	2.03%
B Unadjusted Growth Cap	\$1,639,336
C Adjusted Growth Cap	\$1,639,336
D Actual Growth	\$1,235,039
E Funded Credit Growth Revenue	\$942,728
F Funded Noncredit Growth Revenue	\$292,311
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,235,039

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,358,286
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,358,286

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
				\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	6.08	2.31	0.00	6,496.10	6,496.10
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.00	-3.84	0.00	9.87	9.87
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,501.42	6.08	-1.53	0.00	6,505.97	6,505.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$28,367,832
1 Credit Base Revenue	\$28,331,830	
2 Noncredit Base Revenue	\$36,002	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$31,810,232

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,278,994

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$33,278,994

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,441,004
C Current Year Base Revenue + Inflation Adjustment	\$33,251,236

VIII District Revenue Source

A Property Taxes	\$17,369,624
B Student Enrollment Fees	\$1,623,884
C State General Apportionment	\$14,285,486
D Total Available General Revenue	\$33,278,994

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$27,758
Total	\$27,758

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,285,486
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,285,486

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-2,099,813
C 3rd Year	\$0
D Total	\$-2,099,813

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1	\$3,442,400	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	199.00	0.00	6,750.02	6,750.02
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	42.47	0.00	152.50	152.50
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	29.25	0.00	39.89	39.89
Total FTES:			6,671.69	0.00	270.72	0.00	6,942.41	6,942.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$28,930,142
1 Credit Base Revenue	\$28,608,304	
2 Noncredit Base Revenue	\$288,939	
3 Career Development College NonCr	\$32,899	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$32,107,742

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,681,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$34,681,739

VIII District Revenue Source

A Property Taxes	\$5,981,865
B Student Enrollment Fees	\$1,241,518
C State General Apportionment	\$27,458,356
D Total Available General Revenue	\$34,681,739

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,458,356
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$27,458,356

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,177,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	494.26	754.54	0.00	19,335.85	19,335.85
Noncredit FTES	2,626.000000	2,744.957800	200.54	2.54	3.87	0.00	206.95	206.95
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,287.59	496.80	758.41	0.00	19,542.80	19,542.80

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,765
1 Credit Base Revenue	\$78,986,147	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,752,765

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$102,672,614
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$102,672,614

VIII District Revenue Source

A Property Taxes	\$40,320,114
B Student Enrollment Fees	\$3,739,857
C State General Apportionment	\$58,612,643
D Total Available General Revenue	\$102,672,614

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,201,700
C Current Year Base Revenue + Inflation Adjustment	\$96,954,465

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$2,263,182
Total	\$2,263,182

IV Growth

A Unadjusted Growth Rate Cap	1.54%
B Unadjusted Growth Cap	\$1,279,147
C Adjusted Growth Cap	\$1,279,147
D Actual Growth	\$3,454,967
E Funded Credit Growth Revenue	\$3,444,336
F Funded Noncredit Growth Revenue	\$10,631
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,454,967

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,612,643
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$58,612,643

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200		2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	1	0	1	0	2	\$13,240,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$794,400	\$0	\$264,800	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	51.45	0.00	0.00	1,668.92	1,668.92
Noncredit FTES	2,626.000000	2,744.957800	19.97	27.95	0.00	0.00	47.92	47.92
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	1.07	0.00	0.00	53.66	53.66
Total FTES:			1,690.03	80.47	0.00	0.00	1,770.50	1,770.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$7,483,062
1 Credit Base Revenue	\$7,268,013	
2 Noncredit Base Revenue	\$52,441	
3 Career Development College NonCr	\$162,608	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,190,262

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,012,221

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$12,012,221

VIII District Revenue Source

A Property Taxes	\$3,521,397
B Student Enrollment Fees	\$611,370
C State General Apportionment	\$7,879,454
D Total Available General Revenue	\$12,012,221

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,879,454
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,879,454

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	-\$232,505
C 3rd Year	\$0
D Total	-\$232,505

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,414.480000	4,564.830000	1,432.21	59.55	13.94	0.00	1,505.70	1,505.70
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	-23.19	0.00	15.93	15.93
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,471.33	59.55	-9.25	0.00	1,521.63	1,521.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,425,185
1 Credit Base Revenue	\$6,322,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,132,385

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$10,863,195
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$10,863,195

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$458,997
C Current Year Base Revenue + Inflation Adjustment	\$10,591,382

VIII District Revenue Source

A Property Taxes	\$1,537,682
B Student Enrollment Fees	\$377,300
C State General Apportionment	\$8,948,213
D Total Available General Revenue	\$10,863,195

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$271,813
Total	\$271,813

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,948,213
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,948,213

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-734,173
B 2nd Year	\$-1,024,659
C 3rd Year	\$-960,618
D Total	\$-2,719,450

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	221.58	0.00	20,268.84	20,268.84
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	542.27	0.00	1,128.34	1,128.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	-399.81	0.00	234.87	234.87
Total FTES:			21,268.01	0.00	364.04	0.00	21,632.05	21,632.05

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$91,047,835
1 Credit Base Revenue	\$87,546,384	
2 Noncredit Base Revenue	\$1,539,020	
3 Career Development College NonCr	\$1,962,431	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,403,035

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$103,023,161

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$103,023,161

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,412,357
C Current Year Base Revenue + Inflation Adjustment	\$101,815,392

VIII District Revenue Source

A Property Taxes	\$10,020,190
B Student Enrollment Fees	\$3,483,630
C State General Apportionment	\$89,519,341
D Total Available General Revenue	\$103,023,161

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,519,341
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,519,341

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	0.00	-1,505.89	95,159.35	95,159.35
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	0.00	60.76	4,313.43	4,313.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	0.00	0.00	1,625.57	1,625.57
Total FTES:			102,543.48	0.00	0.00	-1,445.13	101,098.35	101,098.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$31,246,400
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$-6,416,665
D Total Base Revenue Less Decline		\$463,160,611

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$6,707,340
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$490,849,127
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$490,849,127

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$20,981,176
C Current Year Base Revenue + Inflation Adjustment	\$484,141,787

VIII District Revenue Source

A Property Taxes	\$143,268,970
B Student Enrollment Fees	\$16,023,000
C State General Apportionment	\$331,557,157
D Total Available General Revenue	\$490,849,127

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$331,557,157
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$331,557,157

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	5	4	9
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$18,536,000	\$12,710,400	\$31,246,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$31,246,400
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	1,667.69	0.00	52,060.39	52,060.39
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	49.64	0.00	795.59	795.59
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,138.65	0.00	1,717.33	0.00	52,855.98	52,855.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,417,600
B Base Revenue		\$222,023,786
1 Credit Base Revenue	\$220,064,921	
2 Noncredit Base Revenue	\$1,958,865	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$238,441,386

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$256,991,754
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Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$256,991,754

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$10,801,395
C Current Year Base Revenue + Inflation Adjustment	\$249,242,781

VIII District Revenue Source

A Property Taxes	\$60,004,055
B Student Enrollment Fees	\$12,369,556
C State General Apportionment	\$184,618,143
D Total Available General Revenue	\$256,991,754

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$184,618,143
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$184,618,143

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200	\$14,299,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$16,417,600	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	62.67	0.00	0.00	4,127.39	4,127.39
Noncredit FTES	2,626.000000	2,744.957800	278.27	110.92	0.00	0.00	389.19	389.19
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,342.99	173.59	0.00	0.00	4,516.58	4,516.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$20,871,996
1 Credit Base Revenue	\$20,141,259	
2 Noncredit Base Revenue	\$730,737	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,108,796

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,836,773

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$26,836,773

VIII District Revenue Source

A Property Taxes	\$37,619,550
B Student Enrollment Fees	\$749,077
C State General Apportionment	\$0
D Total Available General Revenue	\$26,836,773

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$-936,221
C 3rd Year	\$-2,882,761
D Total	\$-3,818,982

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-304.78	2,640.24	2,640.24
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-5.89	47.02	47.02
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	2.02	25.39	25.39
Total FTES:			3,021.30	0.00	0.00	-308.65	2,712.65	2,712.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$13,072,104
1 Credit Base Revenue	\$12,860,902	
2 Noncredit Base Revenue	\$138,942	
3 Career Development College NonCr	\$72,260	
C Current Year Decline		\$-1,340,195
D Total Base Revenue Less Decline		\$15,968,709

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,400,906

VII Total Computational Revenue

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$18,092,998

VIII District Revenue Source

A Property Taxes	\$6,846,026
B Student Enrollment Fees	\$543,765
C State General Apportionment	\$10,703,207
D Total Available General Revenue	\$18,092,998

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,703,207
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,703,207

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$529,600	\$0	\$529,600		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	15.65	430.35	0.00	7,903.20	7,903.20
Noncredit FTES	2,626.000000	2,744.957800	827.87	7.84	215.72	0.00	1,051.43	1,051.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-180.37	0.00	759.48	759.48
Total FTES:			9,224.92	23.49	465.70	0.00	9,714.11	9,714.11

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$37,645,595
1 Credit Base Revenue	\$32,565,592	
2 Noncredit Base Revenue	\$2,173,987	
3 Career Development College NonCr	\$2,906,016	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,617,595

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustme	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$45,569,479
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$45,569,479

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,885,277
C Current Year Base Revenue + Inflation Adjustment	\$43,502,872

VIII District Revenue Source

A Property Taxes	\$8,670,642
B Student Enrollment Fees	\$1,781,247
C State General Apportionment	\$35,117,590
D Total Available General Revenue	\$45,569,479

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$92,954
Total	\$92,954

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,117,590
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$35,117,590

IV Growth

A Unadjusted Growth Rate Cap	8.61%
B Unadjusted Growth Cap	\$3,386,300
C Adjusted Growth Cap	\$3,386,300
D Actual Growth	\$1,973,653
E Funded Credit Growth Revenue	\$1,964,487
F Funded Noncredit Growth Revenue	\$592,134
G Funded Noncredit CDCP Growth Revenue	-\$582,968
Total Growth Revenue	\$1,973,653

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$0	\$0	\$794,400		
						\$3,972,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,448.170000	4,564.830000	7,004.40	0.00	431.59	0.00	7,435.99	7,435.99
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	-34.70	0.00	987.28	987.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,026.38	0.00	396.89	0.00	8,423.27	8,423.27

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,840,451
1 Credit Base Revenue	\$31,156,732	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$39,136,451

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,784,215

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$42,784,215

VIII District Revenue Source

A Property Taxes	\$73,118,828
B Student Enrollment Fees	\$3,330,188
C State General Apportionment	\$0
D Total Available General Revenue	\$42,784,215

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:			Total State Approved Centers Revenue	Total		
>20,000	>10,000	<=10,000		Rural	>20,000	>10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,059,200		2	\$2,118,400		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	
						Total Basic Allocation Revenue
						\$5,296,000

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	0.00	0.00	267.93	5,808.36	5,808.36
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	0.00	-729.48	2,109.92	2,109.92
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,379.83	0.00	0.00	-461.55	7,918.28	7,918.28

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$31,651,322
1 Credit Base Revenue	\$24,195,058	
2 Noncredit Base Revenue	\$7,456,264	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-745,564
D Total Base Revenue Less Decline		\$34,348,158

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$779,338

VII Total Computational Revenue

\$36,683,468

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$36,683,468

VIII District Revenue Source

A Property Taxes	\$12,142,384
B Student Enrollment Fees	\$1,592,136
C State General Apportionment	\$22,948,948
D Total Available General Revenue	\$36,683,468

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,948,948
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,948,948

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-1,517,280
C 3rd Year	\$-371,543
D Total	\$-1,888,823

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	1	0	1		\$3,442,400
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	755.20	0.00	23,773.26	23,773.26
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	1,021.82	0.00	2,741.51	2,741.51
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	-1,293.94	0.00	3,854.24	3,854.24
Total FTES:			29,885.93	0.00	483.08	0.00	30,369.01	30,369.01

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$120,953,947
1 Credit Base Revenue	\$100,519,868
2 Noncredit Base Revenue	\$4,515,906
3 Career Development College NonCr	\$15,918,173
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$126,249,947

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$134,039,177

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$134,039,177

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
C Current Year Base Revenue + Inflation Adjustment	\$131,969,070

VIII District Revenue Source

A Property Taxes	\$16,279,230
B Student Enrollment Fees	\$6,660,324
C State General Apportionment	\$111,099,623
D Total Available General Revenue	\$134,039,177

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$111,099,623
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$111,099,623

IV Growth

A Unadjusted Growth Rate Cap	1.22%
B Unadjusted Growth Cap	\$1,542,750
C Adjusted Growth Cap	\$1,542,750
D Actual Growth	\$2,070,107
E Funded Credit Growth Revenue	\$3,447,356
F Funded Noncredit Growth Revenue	\$2,804,853
G Funded Noncredit CDCP Growth Revenue	\$-4,182,102
Total Growth Revenue	\$2,070,107

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	770.08	0.00	10,143.44	10,143.44
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	56.94	0.00	237.41	237.41
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	-5.33	0.00	112.85	112.85
Total FTES:			9,672.01	0.00	821.69	0.00	10,493.70	10,493.70

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$41,772,790
1 Credit Base Revenue	\$40,933,463	
2 Noncredit Base Revenue	\$473,914	
3 Career Development College NonCr	\$365,413	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,009,590

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$51,748,176

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$51,748,176

VIII District Revenue Source

A Property Taxes	\$22,684,888
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$26,123,288
D Total Available General Revenue	\$51,748,176

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,123,288
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,123,288

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	63.57	5.04	0.00	5,121.40	5,121.40
Noncredit FTES	2,626.000000	2,744.957800	872.81	19.83	1.57	0.00	894.21	894.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,925.60	83.40	6.61	0.00	6,015.61	6,015.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$24,357,533
1 Credit Base Revenue	\$22,065,534	
2 Noncredit Base Revenue	\$2,291,999	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$28,329,533

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,984,796

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$29,984,796

VIII District Revenue Source

A Property Taxes	\$21,117,395
B Student Enrollment Fees	\$1,323,000
C State General Apportionment	\$7,544,401
D Total Available General Revenue	\$29,984,796

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,544,401
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,544,401

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-1
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,972,000	
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$0	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	869.28	0.00	28,044.94	28,044.94
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	46.65	0.00	4,615.43	4,615.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	228.17	0.00	3,308.11	3,308.11
Total FTES:			34,824.38	0.00	1,144.10	0.00	35,968.48	35,968.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$140,196,897
1 Credit Base Revenue	\$118,676,107	
2 Noncredit Base Revenue	\$11,997,616	
3 Career Development College NonCr	\$9,523,174	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$148,670,497

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,238,895

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$160,238,895

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,734,774
C Current Year Base Revenue + Inflation Adjustment	\$155,405,271

VIII District Revenue Source

A Property Taxes	\$95,310,884
B Student Enrollment Fees	\$8,512,305
C State General Apportionment	\$56,415,706
D Total Available General Revenue	\$160,238,895

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,415,706
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,415,706

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	0	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$8,473,600	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	82.85	0.00	8,280.39	8,280.39
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	13.53	0.00	53.33	53.33
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,237.34	0.00	96.38	0.00	8,333.72	8,333.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$35,903,172
1 Credit Base Revenue	\$35,798,657	
2 Noncredit Base Revenue	\$104,515	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$40,139,972

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$42,373,648
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$42,373,648

VIII District Revenue Source

A Property Taxes	\$13,135,334
B Student Enrollment Fees	\$2,298,439
C State General Apportionment	\$26,939,875
D Total Available General Revenue	\$42,373,648

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,939,875
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,939,875

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200	\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	324.52	0.00	2,009.70	2,009.70
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-10.63	0.00	114.15	114.15
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,809.96	0.00	313.89	0.00	2,123.85	2,123.85

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,839,600
B Base Revenue		\$7,686,853
1 Credit Base Revenue	\$7,359,181	
2 Noncredit Base Revenue	\$327,672	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,526,453

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,500,799

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$13,500,799

VIII District Revenue Source

A Property Taxes	\$1,041,574
B Student Enrollment Fees	\$64,963
C State General Apportionment	\$12,394,262
D Total Available General Revenue	\$13,500,799

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$522,148
C Current Year Base Revenue + Inflation Adjustment	\$12,048,601

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate Cap	6.26%
B Unadjusted Growth Cap	\$503,164
C Adjusted Growth Cap	\$503,164
D Actual Growth	\$1,452,198
E Funded Credit Growth Revenue	\$1,481,377
F Funded Noncredit Growth Revenue	\$-29,179
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,452,198

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,394,262
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$12,394,262

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	1	1		\$3,839,600
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	290.95	0.00	18,110.50	18,110.50
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-266.06	0.00	796.80	796.80
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	270.66	0.00	794.69	794.69
Total FTES:			19,406.44	0.00	295.55	0.00	19,701.99	19,701.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$82,229,346
1 Credit Base Revenue	\$77,817,975	
2 Noncredit Base Revenue	\$2,791,070	
3 Career Development College NonCr	\$1,620,301	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$87,525,346

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,962,848

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$92,962,848

VIII District Revenue Source

A Property Taxes	\$54,468,506
B Student Enrollment Fees	\$5,999,297
C State General Apportionment	\$32,495,045
D Total Available General Revenue	\$92,962,848

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,495,045
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,495,045

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,296,000	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	688.31	0.00	21,597.05	21,597.05
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	-155.67	0.00	403.12	403.12
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	8.96	0.00	831.52	831.52
Total FTES:			22,290.09	0.00	541.60	0.00	22,831.69	22,831.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$95,319,207
1 Credit Base Revenue	\$91,308,468	
2 Noncredit Base Revenue	\$1,467,383	
3 Career Development College NonCr	\$2,543,356	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$101,674,407

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$109,023,924

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$109,023,924

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,605,851
C Current Year Base Revenue + Inflation Adjustment	\$106,280,258

VIII District Revenue Source

A Property Taxes	\$17,774,200
B Student Enrollment Fees	\$4,978,493
C State General Apportionment	\$86,271,231
D Total Available General Revenue	\$109,023,924

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,271,231
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$86,271,231

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	0.00	-144.40	18,623.42	18,623.42
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	0.00	184.75	475.02	475.02
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,058.09	0.00	0.00	40.35	19,098.44	19,098.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-145,442
D Total Base Revenue Less Decline		\$95,286,278

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$152,030

VII Total Computational Revenue

\$99,754,775

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$99,754,775

VIII District Revenue Source

A Property Taxes	\$25,488,637
B Student Enrollment Fees	\$3,704,929
C State General Apportionment	\$70,561,209
D Total Available General Revenue	\$99,754,775

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,561,209
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,561,209

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$12,710,400
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	908.90	0.00	21,141.76	21,141.76
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-266.08	0.00	2,786.64	2,786.64
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	86.40	0.00	8,279.97	8,279.97
Total FTES:			31,479.15	0.00	729.22	0.00	32,208.37	32,208.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$121,707,861
1 Credit Base Revenue	\$88,356,900	
2 Noncredit Base Revenue	\$8,016,443	
3 Career Development College NonCr	\$25,334,518	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,181,461

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$139,776,524

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$139,776,524

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,897,220
C Current Year Base Revenue + Inflation Adjustment	\$136,078,681

VIII District Revenue Source

A Property Taxes	\$72,906,309
B Student Enrollment Fees	\$5,458,682
C State General Apportionment	\$61,411,533
D Total Available General Revenue	\$139,776,524

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,411,533
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$61,411,533

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	12.77	1.83	0.00	4,506.36	4,506.36
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,494.80	12.77	-1.21	0.00	4,506.36	4,506.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,501,600
B Base Revenue		\$19,623,499
1 Credit Base Revenue	\$19,615,516	
2 Noncredit Base Revenue	\$7,983	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$24,125,099

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$25,276,267

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$25,276,267

VIII District Revenue Source

A Property Taxes	\$8,252,724
B Student Enrollment Fees	\$834,490
C State General Apportionment	\$16,189,053
D Total Available General Revenue	\$25,276,267

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,189,053
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$16,189,053

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-1,976,708
B 2nd Year	\$-278,684
C 3rd Year	\$-2,406,803
D Total	\$-4,662,195

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,501,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	270.88	0.00	12,598.80	12,598.80
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	-132.40	0.00	648.54	648.54
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	-12.13	0.00	62.28	62.28
Total FTES:			13,183.27	0.00	126.35	0.00	13,309.62	13,309.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$56,116,851
1 Credit Base Revenue	\$53,836,027	
2 Noncredit Base Revenue	\$2,050,748	
3 Career Development College NonCr	\$230,076	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$60,353,651

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$63,921,554

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$63,921,554

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,734,020
C Current Year Base Revenue + Inflation Adjustment	\$63,087,671

VIII District Revenue Source

A Property Taxes	\$4,954,264
B Student Enrollment Fees	\$2,842,000
C State General Apportionment	\$56,125,290
D Total Available General Revenue	\$63,921,554

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,125,290
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,125,290

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,344.37	1,421.84	0.00	27,610.86	27,610.86
Noncredit FTES	2,626.000000	2,744.957800	122.83	20.41	12.38	0.00	155.62	155.62
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			23,967.48	2,364.78	1,434.22	0.00	27,766.48	27,766.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$104,452,139
1 Credit Base Revenue	\$104,129,587	
2 Noncredit Base Revenue	\$322,552	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$111,866,539

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$134,216,190

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$134,216,190

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
C Current Year Base Revenue + Inflation Adjustment	\$116,934,093

VIII District Revenue Source

A Property Taxes	\$29,521,546
B Student Enrollment Fees	\$7,994,349
C State General Apportionment	\$96,700,295
D Total Available General Revenue	\$134,216,190

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$10,757,682
Total	\$10,757,682

IX Other Allowances and Total Apportionments

A State General Apportionment	\$96,700,295
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$96,700,295

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$7,414,400
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	13.39	8.76	0.00	13,776.01	13,776.01
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	-14.56	0.00	6.08	6.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,774.50	13.39	-5.80	0.00	13,782.09	13,782.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$60,117,308
1 Credit Base Revenue	\$60,063,107	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,002,108

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,098,447

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$70,098,447

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,035,195
C Current Year Base Revenue + Inflation Adjustment	\$70,037,303

VIII District Revenue Source

A Property Taxes	\$16,493,174
B Student Enrollment Fees	\$3,136,000
C State General Apportionment	\$50,469,273
D Total Available General Revenue	\$70,098,447

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$61,144
Total	\$61,144

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,469,273
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,469,273

IV Growth

A Unadjusted Growth Rate Cap	2.09%
B Unadjusted Growth Cap	\$1,314,526
C Adjusted Growth Cap	\$1,314,526
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$39,967
F Funded Noncredit Growth Revenue	-\$39,967
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	-\$1,429,008
C 3rd Year	\$0
D Total	-\$1,429,008

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	99.00	0.00	31,432.81	31,432.81
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	-368.38	0.00	2,317.22	2,317.22
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	603.71	0.00	7,990.74	7,990.74
Total FTES:			41,406.44	0.00	334.33	0.00	41,740.77	41,740.77

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$15,888,000
B Base Revenue		\$166,727,831
1 Credit Base Revenue	\$136,834,748	
2 Noncredit Base Revenue	\$7,052,386	
3 Career Development College NonCr	\$22,840,697	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$182,615,831

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$192,280,290

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$192,280,290

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
C Current Year Base Revenue + Inflation Adjustment	\$190,888,328

VIII District Revenue Source

A Property Taxes	\$72,472,159
B Student Enrollment Fees	\$9,924,831
C State General Apportionment	\$109,883,300
D Total Available General Revenue	\$192,280,290

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,883,300
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$109,883,300

IV Growth

A Unadjusted Growth Rate Cap	1.34%
B Unadjusted Growth Cap	\$2,343,629
C Adjusted Growth Cap	\$2,343,629
D Actual Growth	\$1,391,962
E Funded Credit Growth Revenue	\$451,918
F Funded Noncredit Growth Revenue	\$-1,011,188
G Funded Noncredit CDCP Growth Revenue	\$1,951,232
Total Growth Revenue	\$1,391,962

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		
						\$15,888,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	24,265.12	0.00	589.93	0.00	24,855.05	24,855.05
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	336.11	0.00	4,077.93	4,077.93
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	-642.41	0.00	7,754.43	7,754.43
Total FTES:			36,403.78	0.00	283.63	0.00	36,687.41	36,687.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,651,200
B Base Revenue		\$141,754,827
1 Credit Base Revenue	\$105,965,779	
2 Noncredit Base Revenue	\$9,826,019	
3 Career Development College NonCr	\$25,963,029	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$153,406,027

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,894,542

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$161,894,542

VIII District Revenue Source

A Property Taxes	\$39,891,066
B Student Enrollment Fees	\$6,867,188
C State General Apportionment	\$115,136,288
D Total Available General Revenue	\$161,894,542

IX Other Allowances and Total Apportionments

A State General Apportionment	\$115,136,288
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$115,136,288

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,236,800	\$794,400	\$0	\$264,800	\$0	\$5,296,000		
					\$11,651,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	1,427.21	0.00	16,387.75	16,387.75
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-60.37	0.00	756.23	756.23
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,777.14	0.00	1,366.84	0.00	17,143.98	17,143.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,766,400
B Base Revenue		\$67,477,070
1 Credit Base Revenue	\$65,332,678	
2 Noncredit Base Revenue	\$2,144,392	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$72,243,470

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$81,865,350
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$81,865,350

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
C Current Year Base Revenue + Inflation Adjustment	\$75,516,099

VIII District Revenue Source

A Property Taxes	\$28,196,724
B Student Enrollment Fees	\$4,295,312
C State General Apportionment	\$49,373,314
D Total Available General Revenue	\$81,865,350

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,373,314
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,373,314

IV Growth

A Unadjusted Growth Rate Cap	3.69%
B Unadjusted Growth Cap	\$2,599,576
C Adjusted Growth Cap	\$2,599,576
D Actual Growth	\$6,349,251
E Funded Credit Growth Revenue	\$6,514,964
F Funded Noncredit Growth Revenue	\$-165,713
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$6,349,251

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	0	0	1	\$4,766,400	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$529,600	\$0	\$0	\$529,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	222.21	0.00	14,721.17	14,721.17
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	-20.85	0.00	50.00	50.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,569.81	0.00	201.36	0.00	14,771.17	14,771.17

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$63,770,774
1 Credit Base Revenue	\$63,584,722	
2 Noncredit Base Revenue	\$186,052	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,125,974

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$74,259,799
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$74,259,799

VIII District Revenue Source

A Property Taxes	\$66,078,151
B Student Enrollment Fees	\$3,503,500
C State General Apportionment	\$4,678,148
D Total Available General Revenue	\$74,259,799

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,678,148
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,678,148

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$6,355,200
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	0.00	-23.13	8,930.14	8,930.14
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	0.00	15.77	230.34	230.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	0.00	9.80	88.61	88.61
Total FTES:			9,246.65	0.00	0.00	2.44	9,249.09	9,249.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,906,072
1 Credit Base Revenue	\$39,098,930	
2 Noncredit Base Revenue	\$563,461	
3 Career Development College NonCr	\$243,681	
C Current Year Decline		\$-29,295
D Total Base Revenue Less Decline		\$44,113,577

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$30,622

VII Total Computational Revenue

\$46,142,544

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$46,142,544

VIII District Revenue Source

A Property Taxes	\$26,162,492
B Student Enrollment Fees	\$2,907,253
C State General Apportionment	\$17,072,799
D Total Available General Revenue	\$46,142,544

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,072,799
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,072,799

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-2,964.73	18,244.25	18,244.25
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	26.46	57.79	57.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,240.31	0.00	0.00	-2,938.27	18,302.04	18,302.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,532,800
B Base Revenue		\$92,701,889
1 Credit Base Revenue	\$92,619,616	
2 Noncredit Base Revenue	\$82,273	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-12,877,492
D Total Base Revenue Less Decline		\$89,357,197

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,460,842

VII Total Computational Revenue

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$106,865,920

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,047,881
C Current Year Base Revenue + Inflation Adjustment	\$93,405,078

VIII District Revenue Source

A Property Taxes	\$64,699,013
B Student Enrollment Fees	\$5,084,273
C State General Apportionment	\$37,082,634
D Total Available General Revenue	\$106,865,920

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,082,634
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$37,082,634

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-1,544,855
C 3rd Year	\$0
D Total	\$-1,544,855

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$9,532,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	163.97	0.00	13,343.22	13,343.22
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	-154.24	0.00	1,367.97	1,367.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	184.04	0.00	1,051.33	1,051.33
Total FTES:			15,568.75	0.00	193.77	0.00	15,762.52	15,762.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$64,232,769
1 Credit Base Revenue	\$57,553,785	
2 Noncredit Base Revenue	\$3,997,323	
3 Career Development College NonCr	\$2,681,661	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,587,969

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,705,546

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$74,705,546

VIII District Revenue Source

A Property Taxes	\$19,975,576
B Student Enrollment Fees	\$4,255,944
C State General Apportionment	\$50,474,026
D Total Available General Revenue	\$74,705,546

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,474,026
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,474,026

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$6,355,200	
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	773.90	0.00	13,786.28	13,786.28
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	148.28	0.00	360.48	360.48
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	73.45	0.00	145.24	145.24
Total FTES:			13,296.37	0.00	995.63	0.00	14,292.00	14,292.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$57,604,275
1 Credit Base Revenue	\$56,825,063	
2 Noncredit Base Revenue	\$557,237	
3 Career Development College NonCr	\$221,975	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$62,900,275

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$69,926,792

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000

Adjusted Revenue Entitlement \$69,926,792

VIII District Revenue Source

A Property Taxes	\$13,520,336
B Student Enrollment Fees	\$4,900,000
C State General Apportionment	\$51,506,456
D Total Available General Revenue	\$69,926,792

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,506,456
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,506,456

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,399.41	17,928.49	17,928.49
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	137.66	822.46	822.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	13.71	74.70	74.70
Total FTES:			22,073.69	0.00	0.00	-3,248.04	18,825.65	18,825.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$14,441,336
D Total Base Revenue Less Decline		\$88,638,474

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$15,095,529

VII Total Computational Revenue

\$107,749,326

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$107,749,326

VIII District Revenue Source

A Property Taxes	\$10,639,894
B Student Enrollment Fees	\$7,804,747
C State General Apportionment	\$89,304,685
D Total Available General Revenue	\$107,749,326

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,304,685
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,304,685

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$6,355,200	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-602.84	8,107.66	8,107.66
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-118.47	100.58	100.58
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,929.55	0.00	0.00	-721.31	8,208.24	8,208.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,613,979
1 Credit Base Revenue	\$38,038,754	
2 Noncredit Base Revenue	\$575,225	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-2,943,704
D Total Base Revenue Less Decline		\$39,907,075

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,077,054

VII Total Computational Revenue

\$44,791,919

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$44,791,919

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,807,790
C Current Year Base Revenue + Inflation Adjustment	\$41,714,865

VIII District Revenue Source

A Property Taxes	\$11,217,749
B Student Enrollment Fees	\$1,811,123
C State General Apportionment	\$31,763,047
D Total Available General Revenue	\$44,791,919

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,763,047
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$31,763,047

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Basic Allocation Revenue	
					\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	0.00	-2.47	0.00	6,831.12	6,831.12
Noncredit FTES	2,626.000000	2,744.957800	431.44	43.63	4.11	0.00	479.18	479.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,265.03	43.63	1.64	0.00	7,310.30	7,310.30

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$30,975,249
1 Credit Base Revenue	\$29,842,288	
2 Noncredit Base Revenue	\$1,132,961	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,152,849

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,819,742

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$35,819,742

VIII District Revenue Source

A Property Taxes	\$11,995,678
B Student Enrollment Fees	\$1,826,682
C State General Apportionment	\$21,997,382
D Total Available General Revenue	\$35,819,742

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,997,382
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,997,382

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-2,237,104
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$-2,237,104

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,177,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	294.95	0.00	14,435.52	14,435.52
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	-5.60	0.00	298.08	298.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,444.25	0.00	289.35	0.00	14,733.60	14,733.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$62,549,333
1 Credit Base Revenue	\$61,751,869	
2 Noncredit Base Revenue	\$797,464	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,845,333

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,249,750

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$72,249,750

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,073,394
C Current Year Base Revenue + Inflation Adjustment	\$70,918,727

VIII District Revenue Source

A Property Taxes	\$61,847,419
B Student Enrollment Fees	\$4,100,559
C State General Apportionment	\$6,301,772
D Total Available General Revenue	\$72,249,750

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,301,772
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$6,301,772

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	69.58	0.00	0.00	2,282.33	2,282.33
Noncredit FTES	2,626.000000	2,744.957800	133.69	6.06	0.00	0.00	139.75	139.75
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,346.44	75.64	0.00	0.00	2,422.08	2,422.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$10,014,149
1 Credit Base Revenue	\$9,663,079	
2 Noncredit Base Revenue	\$351,070	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,721,349

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjuste	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$14,677,181
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$14,677,181

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$621,577
C Current Year Base Revenue + Inflation Adjustment	\$14,342,926

VIII District Revenue Source

A Property Taxes	\$3,188,337
B Student Enrollment Fees	\$450,800
C State General Apportionment	\$11,038,044
D Total Available General Revenue	\$14,677,181

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$334,255
Total	\$334,255

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,038,044
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,038,044

IV Growth

A Unadjusted Growth Rate Cap	5.87%
B Unadjusted Growth Cap	\$614,656
C Adjusted Growth Cap	\$614,656
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-224,025
B 2nd Year	\$-323,326
C 3rd Year	\$-502,515
D Total	\$-1,049,866

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	82.22	8.72	0.00	8,743.30	8,743.30
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-14.50	0.00	143.18	143.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,810.04	82.22	-5.78	0.00	8,886.48	8,886.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,198,924
1 Credit Base Revenue	\$37,784,856	
2 Noncredit Base Revenue	\$414,068	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,435,724

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,733,385

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$44,733,385

VIII District Revenue Source

A Property Taxes	\$11,484,902
B Student Enrollment Fees	\$3,363,801
C State General Apportionment	\$29,884,682
D Total Available General Revenue	\$44,733,385

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,884,682
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$29,884,682

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-1,319,898
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$-1,319,898

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	177.38	5.63	0.00	16,913.26	16,913.26
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-16.83	0.00	3,216.70	3,216.70
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	6.34	0.00	481.20	481.20
Total FTES:			20,438.64	177.38	-4.86	0.00	20,611.16	20,611.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$83,020,519
1 Credit Base Revenue	\$73,061,002	
2 Noncredit Base Revenue	\$8,491,250	
3 Career Development College NonCr	\$1,468,267	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$90,434,919

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,341,323

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$95,341,323

VIII District Revenue Source

A Property Taxes	\$64,817,636
B Student Enrollment Fees	\$6,116,886
C State General Apportionment	\$24,406,801
D Total Available General Revenue	\$95,341,323

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,406,801
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$24,406,801

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-272,809
C 3rd Year	\$0
D Total	\$-272,809

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					Total Basic Allocation Revenue		
					\$7,414,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	365.50	0.00	21,239.89	21,239.89
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	151.20	0.00	2,099.21	2,099.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	-0.93	0.00	145.68	145.68
Total FTES:			22,969.01	0.00	515.77	0.00	23,484.78	23,484.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$106,719,005

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$113,633,852

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$113,633,852

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,834,371
C Current Year Base Revenue + Inflation Adjustment	\$111,553,376

VIII District Revenue Source

A Property Taxes	\$152,985,333
B Student Enrollment Fees	\$8,414,109
C State General Apportionment	\$0
D Total Available General Revenue	\$113,633,852

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	35.04	250.33	0.00	14,869.46	14,869.46
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.00	-16.08	0.00	756.17	756.17
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	35.06	0.00	35.06	35.06
Total FTES:			15,356.34	35.04	269.31	0.00	15,660.69	15,660.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$65,716,650
1 Credit Base Revenue	\$63,688,721	
2 Noncredit Base Revenue	\$2,027,929	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,012,650

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$7,833
Total Revenue Adjustments	\$7,833

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,601,364

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$75,601,364

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,216,873
C Current Year Base Revenue + Inflation Adjustment	\$74,229,523

VIII District Revenue Source

A Property Taxes	\$19,744,909
B Student Enrollment Fees	\$3,923,763
C State General Apportionment	\$51,932,692
D Total Available General Revenue	\$75,601,364

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$159,941
Total	\$159,941

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,932,692
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,932,692

IV Growth

A Unadjusted Growth Rate Cap	1.83%
B Unadjusted Growth Cap	\$1,255,604
C Adjusted Growth Cap	\$1,255,604
D Actual Growth	\$1,204,067
E Funded Credit Growth Revenue	\$1,142,723
F Funded Noncredit Growth Revenue	\$-44,139
G Funded Noncredit CDCP Growth Revenue	\$105,483
Total Growth Revenue	\$1,204,067

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	90.36	1,000.85	0.00	26,613.51	26,613.51
Noncredit FTES	2,626.000000	2,744.957800	667.62	5.10	56.49	0.00	729.21	729.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,189.92	95.46	1,057.34	0.00	27,342.72	27,342.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$113,209,054
1 Credit Base Revenue	\$111,455,884	
2 Noncredit Base Revenue	\$1,753,170	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$123,271,454

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$134,005,896
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$134,005,896

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,584,197
C Current Year Base Revenue + Inflation Adjustment	\$128,855,651

VIII District Revenue Source

A Property Taxes	\$29,544,574
B Student Enrollment Fees	\$4,898,527
C State General Apportionment	\$99,562,795
D Total Available General Revenue	\$134,005,896

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$426,483
Total	\$426,483

IX Other Allowances and Total Apportionments

A State General Apportionment	\$99,562,795
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$99,562,795

IV Growth

A Unadjusted Growth Rate Cap	1.92%
B Unadjusted Growth Cap	\$2,274,995
C Adjusted Growth Cap	\$2,274,995
D Actual Growth	\$4,723,762
E Funded Credit Growth Revenue	\$4,568,700
F Funded Noncredit Growth Revenue	\$155,062
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,723,762

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,059,200	3	\$3,177,600				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$10,062,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	89.36	0.54	0.00	24,446.97	24,446.97
Noncredit FTES	2,626.000000	2,744.957800	455.93	0.00	-0.90	0.00	455.03	455.03
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			24,813.00	89.36	-0.36	0.00	24,902.00	24,902.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$107,564,597
1 Credit Base Revenue	\$106,367,325	
2 Noncredit Base Revenue	\$1,197,272	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,626,997

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$123,363,408
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$123,363,408

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,328,503
C Current Year Base Revenue + Inflation Adjustment	\$122,955,500

VIII District Revenue Source

A Property Taxes	\$49,863,095
B Student Enrollment Fees	\$8,559,687
C State General Apportionment	\$64,940,626
D Total Available General Revenue	\$123,363,408

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$407,908
Total	\$407,908

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,940,626
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$64,940,626

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-4,550,889
C 3rd Year	\$0
D Total	\$-4,550,889

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$10,062,400		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	415.49	65.12	0.00	9,076.51	9,076.51
Noncredit FTES	2,626.000000	2,744.957800	206.80	28.33	4.44	0.00	239.57	239.57
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,802.70	443.82	69.56	0.00	9,316.08	9,316.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,081,352
1 Credit Base Revenue	\$37,538,295	
2 Noncredit Base Revenue	\$543,057	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,318,152

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,519,017

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$46,519,017

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,917,012
C Current Year Base Revenue + Inflation Adjustment	\$44,235,164

VIII District Revenue Source

A Property Taxes	\$10,908,863
B Student Enrollment Fees	\$1,882,772
C State General Apportionment	\$33,727,382
D Total Available General Revenue	\$46,519,017

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$1,974,404
Total	\$1,974,404

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,727,382
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,727,382

IV Growth

A Unadjusted Growth Rate Cap	4.46%
B Unadjusted Growth Cap	\$1,774,413
C Adjusted Growth Cap	\$1,774,413
D Actual Growth	\$309,449
E Funded Credit Growth Revenue	\$297,261
F Funded Noncredit Growth Revenue	\$12,188
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$309,449

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	18.34	0.00	4,601.62	4,601.62
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	82.08	0.00	448.83	448.83
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,950.03	0.00	100.42	0.00	5,050.45	5,050.45

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,620,000
B Base Revenue		\$20,978,270
1 Credit Base Revenue	\$20,015,184	
2 Noncredit Base Revenue	\$963,086	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,598,270

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$29,157,497
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$29,157,497

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
C Current Year Base Revenue + Inflation Adjustment	\$28,848,472

VIII District Revenue Source

A Property Taxes	\$2,656,423
B Student Enrollment Fees	\$1,027,040
C State General Apportionment	\$25,474,034
D Total Available General Revenue	\$29,157,497

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,474,034
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,474,034

IV Growth

A Unadjusted Growth Rate Cap	5.30%
B Unadjusted Growth Cap	\$1,162,158
C Adjusted Growth Cap	\$1,162,158
D Actual Growth	\$309,025
E Funded Credit Growth Revenue	\$83,719
F Funded Noncredit Growth Revenue	\$225,306
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$309,025

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$0	\$0	\$0	\$264,800	\$0	\$264,800	\$6,620,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	10.30	91.54	0.00	2,229.85	2,229.85
Noncredit FTES	2,626.000000	2,744.957800	154.27	14.44	128.26	0.00	296.97	296.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>2,282.28</u>	<u>24.74</u>	<u>219.80</u>	<u>0.00</u>	<u>2,526.82</u>	<u>2,526.82</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$13,967,766
1 Credit Base Revenue	\$13,562,653	
2 Noncredit Base Revenue	\$405,113	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		<u>\$17,674,966</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,332,229

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	<u>\$19,332,229</u>

VIII District Revenue Source

A Property Taxes	\$8,461,876
B Student Enrollment Fees	\$439,910
C State General Apportionment	\$10,430,443
D Total Available General Revenue	<u>\$19,332,229</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,430,443
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$10,430,443</u>

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	202.63	28.03	0.00	15,238.68	15,238.68
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	-46.62	0.00	897.34	897.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,951.98	202.63	-18.59	0.00	16,136.02	16,136.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,374,062

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$78,668,160

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$78,668,160

VIII District Revenue Source

A Property Taxes	\$63,143,429
B Student Enrollment Fees	\$4,079,348
C State General Apportionment	\$11,445,383
D Total Available General Revenue	\$78,668,160

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,445,383
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,445,383

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$-4,385,123
B 2nd Year	\$-3,167,140
C 3rd Year	\$0
D Total	\$-7,552,263

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,355,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	0.00	0.00	-102.60	15,679.14	15,679.14
Noncredit FTES	2,626.000000	2,744.957800	739.49	0.00	0.00	104.89	844.38	844.38
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	0.00	0.00	37.56	160.01	160.01
Total FTES:			16,643.68	0.00	0.00	39.85	16,683.53	16,683.53

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$71,239,375
1 Credit Base Revenue	\$68,918,859	
2 Noncredit Base Revenue	\$1,941,901	
3 Career Development College NonCr	\$378,615	
C Current Year Decline		\$-56,478
D Total Base Revenue Less Decline		\$78,067,697

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$59,036

VII Total Computational Revenue

\$81,663,200

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$81,663,200

VIII District Revenue Source

A Property Taxes	\$35,954,922
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$41,494,278
D Total Available General Revenue	\$81,663,200

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,494,278
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,494,278

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$-2,584,323
C 3rd Year	\$0
D Total	\$-2,584,323

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$6,884,800
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	153.28	0.00	7,887.96	7,887.96
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	4.78	0.00	147.61	147.61
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>7,877.51</u>	<u>0.00</u>	<u>158.06</u>	<u>0.00</u>	<u>8,035.57</u>	<u>8,035.57</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$34,152,420
1 Credit Base Revenue	\$33,777,348	
2 Noncredit Base Revenue	\$375,072	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		<u>\$39,448,420</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$41,948,250
Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	<u>\$41,948,250</u>

VIII District Revenue Source

A Property Taxes	\$19,869,815
B Student Enrollment Fees	\$1,363,142
C State General Apportionment	\$20,715,293
D Total Available General Revenue	<u>\$41,948,250</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,715,293
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$20,715,293</u>

**IX Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<u>\$5,296,000</u>		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measurers:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,379.760000	4,564.830000	1,050,288.19	9,152.34	18,962.94	-11,153.37	1,067,250.09	1,067,250.09
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	417.74	474.30	-558.90	56,665.95	56,665.95
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	339.27	-904.30	66.41	41,469.17	41,469.17
Total FTES:			1,148,588.78	9,909.35	18,532.94	-11,645.86	1,165,385.21	1,165,385.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$463,135,200
B Base Revenue		\$4,877,707,357
1 Credit Base Revenue	\$4,600,013,020	
2 Noncredit Base Revenue	\$147,929,961	
3 Career Development College NonCr	\$129,764,376	
C Current Year Decline		\$-49,969,097
D Total Base Revenue Less Decline		\$5,290,873,460

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$7,833
Total Revenue Adjustments	\$7,833

VI Stability Adjustment

\$52,232,697

VII Total Computational Revenue

\$5,711,746,446

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000
Adjusted Revenue Entitlement	\$5,711,746,446

VIII District Revenue Source

A Property Taxes	\$1,920,289,831	\$2,184,013,542
B Student Enrollment Fees	\$272,899,291	\$285,392,665
C State General Apportionment	\$3,152,047,644	\$3,335,302,484
D Total Available General Revenue		\$5,711,746,446

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,335,302,484
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,335,302,484

IX Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$-38,040,495
B 2nd Year	\$-33,046,073
C 3rd Year	\$-7,396,133
D Total	\$-78,482,700

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
						111
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000	>20,000	>10,000	<=10,000	
			\$5,825,600			
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
31	\$1,059,200		31	\$32,835,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
18	4	2	8	2	34	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$19,065,600	\$3,177,600	\$1,059,200	\$2,118,400	\$264,800	\$25,685,600	
						Total Basic Allocation Revenue
						\$463,135,200

