

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	87.99	53.46	0.00	8,359.86	8,359.86
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	0.00	-57.48	0.00	990.86	990.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	117.81	71.57	0.00	502.61	502.61
Total FTES:			9,579.98	205.80	67.55	0.00	9,853.33	9,853.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,611,244
1 Credit Base Revenue	\$35,889,796	
2 Noncredit Base Revenue	\$2,752,941	
3 Career Development College NonCr	\$968,507	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$43,848,044

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,934,364

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$46,213,361

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,986,316
C Current Year Base Revenue + Inflation Adjustment	\$45,834,360

VIII District Revenue Source

A1 Property Taxes	\$11,602,492
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,097,388
C State General Apportionment	\$32,513,481
D Total Available General Revenue	\$46,213,361

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$782,424
Total	\$782,424

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,513,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,513,481

IV Growth

A Unadjusted Growth Rate Cap	1.45%
B Unadjusted Growth Cap	\$600,132
C Adjusted Growth Cap	\$600,132
D Actual Growth	\$317,580
E Funded Credit Growth Revenue	\$244,030
F Funded Noncredit Growth Revenue	\$-157,780
G Funded Noncredit CDCP Growth Revenue	\$231,330
Total Growth Revenue	\$317,580

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	236.20	0.00	10,986.97	10,986.97
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	31.12	0.00	84.34	84.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,803.99	0.00	267.32	0.00	11,071.31	11,071.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,369,200
B Base Revenue		\$47,088,369
1 Credit Base Revenue	\$46,948,613	
2 Noncredit Base Revenue	\$139,756	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$51,457,569

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,952,232

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$54,108,059

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,331,028
C Current Year Base Revenue + Inflation Adjustment	\$53,788,597

VIII District Revenue Source

A1 Property Taxes	\$6,452,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,286,985
C State General Apportionment	\$45,368,649
D Total Available General Revenue	\$54,108,059

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,368,649
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,368,649

IV Growth

A Unadjusted Growth Rate Cap	3.04%
B Unadjusted Growth Cap	\$1,493,904
C Adjusted Growth Cap	\$1,493,904
D Actual Growth	\$1,163,635
E Funded Credit Growth Revenue	\$1,078,212
F Funded Noncredit Growth Revenue	\$85,423
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,163,635

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,369,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	3.80	5.73	0.00	2,178.29	2,178.29
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-9.53	0.00	114.71	114.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,293.00	3.80	-3.80	0.00	2,293.00	2,293.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$9,797,229
1 Credit Base Revenue	\$9,470,975	
2 Noncredit Base Revenue	\$326,254	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,504,429

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,133,524

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$13,916,406

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$611,751
C Current Year Base Revenue + Inflation Adjustment	\$14,116,180

VIII District Revenue Source

A1 Property Taxes	\$2,131,760
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$466,261
C State General Apportionment	\$11,318,385
D Total Available General Revenue	\$13,916,406

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$17,344
Total	\$17,344

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,318,385
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,318,385

IV Growth

A Unadjusted Growth Rate Cap	4.36%
B Unadjusted Growth Cap	\$446,619
C Adjusted Growth Cap	\$446,619
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$26,159
F Funded Noncredit Growth Revenue	-\$26,159
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$46,741
C 3rd Year	\$0
D Total	\$46,741

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-259.85	9,222.96	9,222.96
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-139.98	1,361.03	1,361.03
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	3.32	35.05	35.05
Total FTES:			11,015.55	0.00	0.00	-396.51	10,619.04	10,619.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$45,451,192
1 Credit Base Revenue	\$41,411,431	
2 Noncredit Base Revenue	\$3,941,652	
3 Career Development College NonCr	\$98,109	
C Current Year Decline		\$-1,492,087
D Total Base Revenue Less Decline		\$48,195,905

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,559,679

VII Total Computational Revenue

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$51,140,977

VIII District Revenue Source

A1 Property Taxes	\$10,802,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,920,169
C State General Apportionment	\$38,418,726
D Total Available General Revenue	\$51,140,977

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,418,726
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$38,418,726

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$2,398,573
B 2nd Year	\$1,907,951
C 3rd Year	\$271,893
D Total	\$4,578,417

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	1	0		0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	0.00	0.00	-150.93	11,030.10	11,030.10
Noncredit FTES	2,626.000000	2,744.957800	280.80	0.00	0.00	18.96	299.76	299.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,461.83	0.00	0.00	-131.97	11,329.86	11,329.86

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$49,564,939
1 Credit Base Revenue	\$48,827,558
2 Noncredit Base Revenue	\$737,381
3 Career Development College NonCr	\$0
C Current Year Decline	\$-609,323
D Total Base Revenue Less Decline	\$54,251,616

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$636,925

VII Total Computational Revenue

\$57,346,139

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$56,465,191

VIII District Revenue Source

A1 Property Taxes	\$19,289,971
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,685,203
C State General Apportionment	\$33,490,017
D Total Available General Revenue	\$56,465,191

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,490,017
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,490,017

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$13,018
C 3rd Year	\$0
D Total	\$13,018

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	143.33	0.00	0.00	16,199.59	16,199.59
Noncredit FTES	2,626.000000	2,744.957800	523.38	117.97	0.00	0.00	641.35	641.35
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,579.64	261.30	0.00	0.00	16,840.94	16,840.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$71,492,083
1 Credit Base Revenue	\$70,117,687	
2 Noncredit Base Revenue	\$1,374,396	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$75,728,883

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$80,137,500

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$78,906,433

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,430,518
C Current Year Base Revenue + Inflation Adjustment	\$79,159,401

VIII District Revenue Source

A1 Property Taxes	\$7,256,976
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,471,111
C State General Apportionment	\$68,178,346
D Total Available General Revenue	\$78,906,433

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$978,099
Total	\$978,099

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,178,346
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,178,346

IV Growth

A Unadjusted Growth Rate Cap	1.45%
B Unadjusted Growth Cap	\$1,087,232
C Adjusted Growth Cap	\$1,087,232
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$484,829
B 2nd Year	\$1,419,951
C 3rd Year	\$0
D Total	\$1,904,780

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	0.00	-228.94	16,614.94	16,614.94
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	0.00	-109.76	447.97	447.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,401.61	0.00	0.00	-338.70	17,062.91	17,062.91

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,884,800
B Base Revenue	\$75,021,823
1 Credit Base Revenue	\$73,557,224
2 Noncredit Base Revenue	\$1,464,599
3 Career Development College NonCr	\$0
C Current Year Decline	\$-1,288,011
D Total Base Revenue Less Decline	\$80,618,612

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,346,358

VII Total Computational Revenue

\$85,616,993

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$84,301,750

VIII District Revenue Source

A1 Property Taxes	\$23,273,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,299,312
C State General Apportionment	\$55,729,207
D Total Available General Revenue	\$84,301,750

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,729,207
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,729,207

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$6,884,800
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	503.29	0.00	13,925.03	13,925.03
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-132.88	0.00	508.18	508.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,062.80	0.00	370.41	0.00	14,433.21	14,433.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,163
1 Credit Base Revenue	\$58,612,739	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$66,651,363

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,603,351

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$70,503,385

VIII District Revenue Source

A1 Property Taxes	\$18,242,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,802,000
C State General Apportionment	\$47,459,320
D Total Available General Revenue	\$70,503,385

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,459,320
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,459,320

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	760.86	0.00	10,283.88	10,283.88
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-664.27	0.00	1,660.09	1,660.09
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-12.29	0.00	21.92	21.92
Total FTES:			11,881.59	0.00	84.30	0.00	11,965.89	11,965.89

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,236,800
B Base Revenue	\$47,796,574
1 Credit Base Revenue	\$41,587,028
2 Noncredit Base Revenue	\$6,103,769
3 Career Development College NonCr	\$105,777
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$52,033,374

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,000,564

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$55,140,287

VIII District Revenue Source

A1 Property Taxes	\$3,854,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,357,294
C State General Apportionment	\$47,928,124
D Total Available General Revenue	\$55,140,287

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,928,124
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,928,124

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	543.01	0.00	34,696.91	34,696.91
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	50.34	0.00	677.06	677.06
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,780.62	0.00	593.35	0.00	35,373.97	35,373.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$161,387,848

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$168,683,905

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
C Current Year Base Revenue + Inflation Adjustment	\$168,698,718

VIII District Revenue Source

A1 Property Taxes	\$85,987,693
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,800,000
C State General Apportionment	\$72,896,212
D Total Available General Revenue	\$168,683,905

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,896,212
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$72,896,212

IV Growth

A Unadjusted Growth Rate Cap	1.58%
B Unadjusted Growth Cap	\$2,490,811
C Adjusted Growth Cap	\$2,490,811
D Actual Growth	\$2,616,927
E Funded Credit Growth Revenue	\$2,478,746
F Funded Noncredit Growth Revenue	\$138,181
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,616,927

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$10,592,000	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,726.86	3,346.73	3,346.73
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	-11.95	35.49	35.49
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,121.03	0.00	0.00	-1,738.81	3,382.22	3,382.22

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,177,600
B Base Revenue	\$22,280,945
1 Credit Base Revenue	\$22,156,368
2 Noncredit Base Revenue	\$124,577
3 Career Development College NonCr	\$0
C Current Year Decline	\$-7,572,578
D Total Base Revenue Less Decline	\$17,885,967

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,915,616

VII Total Computational Revenue

\$26,611,817

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$26,203,008

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$810,234
C Current Year Base Revenue + Inflation Adjustment	\$18,696,201

VIII District Revenue Source

A1 Property Taxes	\$3,872,269
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$514,792
C State General Apportionment	\$21,815,947
D Total Available General Revenue	\$26,203,008

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,815,947
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,815,947

IV Growth

A Unadjusted Growth Rate Cap	4.32%
B Unadjusted Growth Cap	\$1,005,096
C Adjusted Growth Cap	\$1,005,096
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$13,937,676
B 2nd Year	\$9,526,297
C 3rd Year	\$0
D Total	\$23,463,973

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			0	\$1,059,200	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
					\$3,177,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	3,106.40	0.00	0.00	28,231.14	28,231.14
Noncredit FTES	2,626.000000	2,744.957800	399.79	6.99	0.00	0.00	406.78	406.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,524.53	3,113.39	0.00	0.00	28,637.92	28,637.92

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$121,891,189

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$141,612,220

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$139,436,782

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,521,671
C Current Year Base Revenue + Inflation Adjustment	\$127,412,860

VIII District Revenue Source

A1 Property Taxes	\$79,309,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,993,566
C State General Apportionment	\$51,133,487
D Total Available General Revenue	\$139,436,782

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$14,199,360
Total	\$14,199,360

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,133,487
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,133,487

IV Growth

A Unadjusted Growth Rate Cap	0.90%
B Unadjusted Growth Cap	\$1,047,339
C Adjusted Growth Cap	\$1,047,339
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$10,233,070
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$10,233,070

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,121,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	150.59	23.99	0.00	1,470.92	1,470.92
Noncredit FTES	2,626.000000	2,744.957800	49.60	0.00	-39.89	0.00	9.71	9.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,345.94	150.59	-15.90	0.00	1,480.63	1,480.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$5,791,367
1 Credit Base Revenue	\$5,661,117	
2 Noncredit Base Revenue	\$130,250	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,498,567

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,616,283

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$10,453,196

VIII District Revenue Source

A1 Property Taxes	\$1,378,608
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$326,973
C State General Apportionment	\$8,747,615
D Total Available General Revenue	\$10,453,196

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,747,615
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,747,615

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$80,946
B 2nd Year	\$98,548
C 3rd Year	\$0
D Total	\$179,494

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	250.23	0.00	6,780.32	6,780.32
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	31.65	0.00	392.16	392.16
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	0.00	0.00	671.71	671.71
Total FTES:			7,562.31	0.00	281.88	0.00	7,844.19	7,844.19

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,177,600
B Base Revenue	\$31,540,529
1 Credit Base Revenue	\$28,516,903
2 Noncredit Base Revenue	\$946,699
3 Career Development College NonCr	\$2,076,927
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$34,718,129

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,519,994

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$36,943,614

VIII District Revenue Source

A1 Property Taxes	\$21,724,952
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,246,514
C State General Apportionment	\$12,972,148
D Total Available General Revenue	\$36,943,614

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,972,148
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$12,972,148

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,177,600	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	0.00	-6.94	19,298.37	19,298.37
Noncredit FTES	2,626.000000	2,744.957800	7.13	0.00	0.00	7.38	14.51	14.51
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,312.44	0.00	0.00	0.44	19,312.88	19,312.88

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,473,600
B Base Revenue	\$84,325,012
1 Credit Base Revenue	\$84,306,289
2 Noncredit Base Revenue	\$18,723
3 Career Development College NonCr	\$0
C Current Year Decline	\$-10,927
D Total Base Revenue Less Decline	\$92,787,685

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$11,422

VII Total Computational Revenue

\$97,002,389

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$95,512,244

VIII District Revenue Source

A1 Property Taxes	\$22,987,577
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,702,353
C State General Apportionment	\$66,822,314
D Total Available General Revenue	\$95,512,244

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,822,314
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$66,822,314

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$72,055
C 3rd Year	\$0
D Total	\$72,055

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,473,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	84.30	0.00	0.00	1,403.76	1,403.76
Noncredit FTES	2,626.000000	2,744.957800	15.08	5.73	0.00	0.00	20.81	20.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,334.54	90.03	0.00	0.00	1,424.57	1,424.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$5,801,682
1 Credit Base Revenue	\$5,762,082	
2 Noncredit Base Revenue	\$39,600	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,508,882

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,340,178

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$10,181,333

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,752
C Current Year Base Revenue + Inflation Adjustment	\$9,939,634

VIII District Revenue Source

A1 Property Taxes	\$4,826,034
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$351,011
C State General Apportionment	\$5,004,288
D Total Available General Revenue	\$10,181,333

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$400,544
Total	\$400,544

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,004,288
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$5,004,288

IV Growth

A Unadjusted Growth Rate Cap	7.49%
B Unadjusted Growth Cap	\$454,426
C Adjusted Growth Cap	\$454,426
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$28,369
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$28,369

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	187.77	537.92	0.00	32,660.94	32,660.94
Noncredit FTES	2,626.000000	2,744.957800	425.48	0.00	-20.83	0.00	404.65	404.65
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			32,360.73	187.77	517.09	0.00	33,065.59	33,065.59

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,473,600
B Base Revenue	\$141,508,225
1 Credit Base Revenue	\$140,390,915
2 Noncredit Base Revenue	\$1,117,310
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$149,981,825

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$160,031,473
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$157,573,080

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,794,177
C Current Year Base Revenue + Inflation Adjustment	\$156,776,002

VIII District Revenue Source

A1 Property Taxes	\$65,038,670
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,751,000
C State General Apportionment	\$82,783,410
D Total Available General Revenue	\$157,573,080

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$857,135
Total	\$857,135

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,783,410
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$82,783,410

IV Growth

A Unadjusted Growth Rate Cap	2.32%
B Unadjusted Growth Cap	\$3,402,954
C Adjusted Growth Cap	\$3,402,954
D Actual Growth	\$2,398,336
E Funded Credit Growth Revenue	\$2,455,513
F Funded Noncredit Growth Revenue	-\$57,177
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,398,336

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	-89.38	0.00	4,611.81	4,611.81
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	161.87	0.00	641.20	641.20
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	-6.18	0.00	5.12	5.12
Total FTES:			5,191.82	0.00	66.31	0.00	5,258.13	5,258.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,530,958

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,703,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$26,293,635

VIII District Revenue Source

A1 Property Taxes	\$14,023,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$807,312
C State General Apportionment	\$11,463,133
D Total Available General Revenue	\$26,293,635

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,463,133
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,463,133

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	1,092.03	255.09	0.00	13,311.39	13,311.39
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-290.36	0.00	389.55	389.55
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	220.40	51.48	0.00	2,323.24	2,323.24
Total FTES:			14,695.54	1,312.43	16.21	0.00	16,024.18	16,024.18

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$60,376,216
1 Credit Base Revenue	\$52,247,967
2 Noncredit Base Revenue	\$1,785,444
3 Career Development College NonCr	\$6,342,805
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$65,672,216

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,878,243

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$73,727,968

VIII District Revenue Source

A1 Property Taxes	\$8,103,943
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,185,000
C State General Apportionment	\$62,439,025
D Total Available General Revenue	\$73,727,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,439,025
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$62,439,025

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,296,000	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	206.52	0.00	17,312.00	17,312.00
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	106.49	0.00	1,050.30	1,050.30
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,049.29	0.00	313.01	0.00	18,362.30	18,362.30

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,884,800
B Base Revenue	\$77,178,076
1 Credit Base Revenue	\$74,699,631
2 Noncredit Base Revenue	\$2,478,445
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$84,062,876

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$89,105,963
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Deficit Coefficient

Deficit Coefficient	0.9846380626
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Adjusted Revenue Entitlement

Adjusted Revenue Entitlement	\$87,737,123
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VIII District Revenue Source

A1 Property Taxes	\$31,648,252
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,099,425
C State General Apportionment	\$49,989,446
D Total Available General Revenue	\$87,737,123

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,989,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,989,446

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$6,884,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	6.08	2.31	0.00	6,496.10	6,496.10
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.00	-3.84	0.00	9.87	9.87
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,501.42	6.08	-1.53	0.00	6,505.97	6,505.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$28,367,832
1 Credit Base Revenue	\$28,331,830	
2 Noncredit Base Revenue	\$36,002	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$31,810,232

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$33,278,994
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$32,767,764

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,441,004
C Current Year Base Revenue + Inflation Adjustment	\$33,251,236

VIII District Revenue Source

A1 Property Taxes	\$14,837,417
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,623,884
C State General Apportionment	\$16,306,463
D Total Available General Revenue	\$32,767,764

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$27,758
Total	\$27,758

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,306,463
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$16,306,463

IV Growth

A Unadjusted Growth Rate Cap	1.54%
B Unadjusted Growth Cap	\$456,100
C Adjusted Growth Cap	\$456,100
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$10,541
F Funded Noncredit Growth Revenue	-\$10,541
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$2,099,813
C 3rd Year	\$0
D Total	\$2,099,813

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,059,200		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$264,800	\$0	\$264,800	
						\$3,442,400

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	199.00	0.00	6,750.02	6,750.02
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	42.47	0.00	152.50	152.50
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	29.25	0.00	39.89	39.89
Total FTES:			6,671.69	0.00	270.72	0.00	6,942.41	6,942.41

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,177,600
B Base Revenue	\$28,930,142
1 Credit Base Revenue	\$28,608,304
2 Noncredit Base Revenue	\$288,939
3 Career Development College NonCr	\$32,899
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$32,107,742

V Other Revenues Adjustments

A Audit Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,181,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$33,656,641

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,454,481
C Current Year Base Revenue + Inflation Adjustment	\$33,562,223

VIII District Revenue Source

A1 Property Taxes	\$5,981,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,241,518
C State General Apportionment	\$26,433,258
D Total Available General Revenue	\$33,656,641

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,433,258
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,433,258

IV Growth

A Unadjusted Growth Rate Cap	2.11%
B Unadjusted Growth Cap	\$639,335
C Adjusted Growth Cap	\$639,335
D Actual Growth	\$1,119,516
E Funded Credit Growth Revenue	\$908,400
F Funded Noncredit Growth Revenue	\$116,578
G Funded Noncredit CDCP Growth Revenue	\$94,538
Total Growth Revenue	\$1,119,516

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,177,600	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	494.26	754.54	0.00	19,335.85	19,335.85
Noncredit FTES	2,626.000000	2,744.957800	200.54	2.54	3.87	0.00	206.95	206.95
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,287.59	496.80	758.41	0.00	19,542.80	19,542.80

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,765
1 Credit Base Revenue	\$78,986,147	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,752,765

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$101,095,364

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,201,700
C Current Year Base Revenue + Inflation Adjustment	\$96,954,465

VIII District Revenue Source

A1 Property Taxes	\$40,320,114
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,739,857
C State General Apportionment	\$57,035,393
D Total Available General Revenue	\$101,095,364

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,263,182
Total	\$2,263,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,035,393
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$57,035,393

IV Growth

A Unadjusted Growth Rate Cap	1.68%
B Unadjusted Growth Cap	\$1,399,404
C Adjusted Growth Cap	\$1,399,404
D Actual Growth	\$3,454,967
E Funded Credit Growth Revenue	\$3,444,336
F Funded Noncredit Growth Revenue	\$10,631
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,454,967

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200		2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	2		
0	1	0	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	\$1,059,200	\$13,240,000	
\$0	\$794,400	\$0	\$264,800	\$0			

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	51.45	0.00	0.00	1,668.92	1,668.92
Noncredit FTES	2,626.000000	2,744.957800	19.97	27.95	0.00	0.00	47.92	47.92
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	1.07	0.00	0.00	53.66	53.66
Total FTES:			1,690.03	80.47	0.00	0.00	1,770.50	1,770.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$7,483,062
1 Credit Base Revenue	\$7,268,013	
2 Noncredit Base Revenue	\$52,441	
3 Career Development College NonCr	\$162,608	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,190,262

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,012,221

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$11,827,690

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$506,919
C Current Year Base Revenue + Inflation Adjustment	\$11,697,181

VIII District Revenue Source

A1 Property Taxes	\$3,521,397
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$611,370
C State General Apportionment	\$7,694,923
D Total Available General Revenue	\$11,827,690

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$315,040
Total	\$315,040

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,694,923
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,694,923

IV Growth

A Unadjusted Growth Rate Cap	5.92%
B Unadjusted Growth Cap	\$450,190
C Adjusted Growth Cap	\$450,190
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$232,505
C 3rd Year	\$0
D Total	\$232,505

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,414.480000	4,564.830000	1,432.21	59.55	13.94	0.00	1,505.70	1,505.70
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	-23.19	0.00	15.93	15.93
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,471.33	59.55	-9.25	0.00	1,521.63	1,521.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,425,185
1 Credit Base Revenue	\$6,322,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,132,385

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,863,195

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$10,696,315

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$458,997
C Current Year Base Revenue + Inflation Adjustment	\$10,591,382

VIII District Revenue Source

A1 Property Taxes	\$1,537,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$377,300
C State General Apportionment	\$8,781,333
D Total Available General Revenue	\$10,696,315

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$271,813
Total	\$271,813

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,781,333
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,781,333

IV Growth

A Unadjusted Growth Rate Cap	6.80%
B Unadjusted Growth Cap	\$451,642
C Adjusted Growth Cap	\$451,642
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$63,656
F Funded Noncredit Growth Revenue	-\$63,656
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$734,173
B 2nd Year	\$1,024,659
C 3rd Year	\$960,618
D Total	\$2,719,450

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	221.58	0.00	20,268.84	20,268.84
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	542.27	0.00	1,128.34	1,128.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	-399.81	0.00	234.87	234.87
Total FTES:			21,268.01	0.00	364.04	0.00	21,632.05	21,632.05

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$91,047,835
1 Credit Base Revenue	\$87,546,384	
2 Noncredit Base Revenue	\$1,539,020	
3 Career Development College NonCr	\$1,962,431	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,403,035

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$103,023,161

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$101,440,526

VIII District Revenue Source

A1 Property Taxes	\$10,020,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,483,630
C State General Apportionment	\$87,936,706
D Total Available General Revenue	\$101,440,526

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,936,706
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,936,706

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	0.00	-1,505.89	95,159.35	95,159.35
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	0.00	60.76	4,313.43	4,313.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	0.00	0.00	1,625.57	1,625.57
Total FTES:			102,543.48	0.00	0.00	-1,445.13	101,098.35	101,098.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$31,776,000
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$-6,416,665
D Total Base Revenue Less Decline		\$463,690,211

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$6,707,340

VII Total Computational Revenue

\$491,402,718

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$483,853,820

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$21,005,167
C Current Year Base Revenue + Inflation Adjustment	\$484,695,378

VIII District Revenue Source

A1 Property Taxes	\$139,189,162
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,023,000
C State General Apportionment	\$328,641,658
D Total Available General Revenue	\$483,853,820

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$328,641,658
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$328,641,658

IV Growth

A Unadjusted Growth Rate Cap	1.51%
B Unadjusted Growth Cap	\$6,940,631
C Adjusted Growth Cap	\$6,940,631
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	4	4	9
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$4,236,800	\$14,828,800	\$12,710,400	\$31,776,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$31,776,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	1,667.69	0.00	52,060.39	52,060.39
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	49.64	0.00	795.59	795.59
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,138.65	0.00	1,717.33	0.00	52,855.98	52,855.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,417,600
B Base Revenue		\$222,023,786
1 Credit Base Revenue	\$220,064,921	
2 Noncredit Base Revenue	\$1,958,865	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$238,441,386

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$256,991,754

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$253,043,863

VIII District Revenue Source

A1 Property Taxes	\$58,945,043
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,369,556
C State General Apportionment	\$181,729,264
D Total Available General Revenue	\$253,043,863

IX Other Allowances and Total Apportionments

A State General Apportionment	\$181,729,264
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$181,729,264

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200	\$14,299,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$16,417,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	62.67	0.00	0.00	4,127.39	4,127.39
Noncredit FTES	2,626.000000	2,744.957800	278.27	110.92	0.00	0.00	389.19	389.19
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,342.99	173.59	0.00	0.00	4,516.58	4,516.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$20,871,996
1 Credit Base Revenue	\$20,141,259	
2 Noncredit Base Revenue	\$730,737	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,108,796

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$26,836,773
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$26,836,773

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,137,428
C Current Year Base Revenue + Inflation Adjustment	\$26,246,224

VIII District Revenue Source

A1 Property Taxes	\$37,619,550
A2 Less Property Taxes Excess	-\$11,531,854
B Student Enrollment Fees	\$749,077
C State General Apportionment	\$0
D Total Available General Revenue	\$26,836,773

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$590,549
Total	\$590,549

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate Cap	2.30%
B Unadjusted Growth Cap	\$444,817
C Adjusted Growth Cap	\$444,817
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$936,221
C 3rd Year	\$2,882,761
D Total	\$3,818,982

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-304.78	2,640.24	2,640.24
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-5.89	47.02	47.02
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	2.02	25.39	25.39
Total FTES:			3,021.30	0.00	0.00	-308.65	2,712.65	2,712.65

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,236,800
B Base Revenue	\$13,072,104
1 Credit Base Revenue	\$12,860,902
2 Noncredit Base Revenue	\$138,942
3 Career Development College NonCr	\$72,260
C Current Year Decline	\$-1,340,195
D Total Base Revenue Less Decline	\$15,968,709

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,400,906

VII Total Computational Revenue

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$17,815,054

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$723,383
C Current Year Base Revenue + Inflation Adjustment	\$16,692,092

VIII District Revenue Source

A1 Property Taxes	\$6,846,026
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$543,765
C State General Apportionment	\$10,425,263
D Total Available General Revenue	\$17,815,054

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,425,263
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,425,263

IV Growth

A Unadjusted Growth Rate Cap	3.31%
B Unadjusted Growth Cap	\$452,272
C Adjusted Growth Cap	\$452,272
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$529,600	\$0	\$529,600		
						\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	15.65	430.35	0.00	7,903.20	7,903.20
Noncredit FTES	2,626.000000	2,744.957800	827.87	7.84	215.72	0.00	1,051.43	1,051.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-180.37	0.00	759.48	759.48
Total FTES:			9,224.92	23.49	465.70	0.00	9,714.11	9,714.11

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,972,000
B Base Revenue	\$37,645,595
1 Credit Base Revenue	\$32,565,592
2 Noncredit Base Revenue	\$2,173,987
3 Career Development College NonCr	\$2,906,016
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$41,617,595

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,569,479

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$44,869,444

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,885,277
C Current Year Base Revenue + Inflation Adjustment	\$43,502,872

VIII District Revenue Source

A1 Property Taxes	\$8,670,642
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,781,247
C State General Apportionment	\$34,417,555
D Total Available General Revenue	\$44,869,444

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$92,954
Total	\$92,954

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,417,555
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,417,555

IV Growth

A Unadjusted Growth Rate Cap	9.41%
B Unadjusted Growth Cap	\$3,704,742
C Adjusted Growth Cap	\$3,704,742
D Actual Growth	\$1,973,653
E Funded Credit Growth Revenue	\$1,964,487
F Funded Noncredit Growth Revenue	\$592,134
G Funded Noncredit CDCP Growth Revenue	\$-582,968
Total Growth Revenue	\$1,973,653

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$0	\$0	\$794,400		
					\$3,972,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,379.270000	4,564.830000	7,004.40	0.00	431.59	0.00	7,435.99	7,435.99
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	-34.70	0.00	987.28	987.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,026.38	0.00	396.89	0.00	8,423.27	8,423.27

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,357,844
1 Credit Base Revenue	\$30,674,125	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$38,653,844

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$42,279,746

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,751,019
C Current Year Base Revenue + Inflation Adjustment	\$40,404,863

VIII District Revenue Source

A1 Property Taxes	\$73,118,828
A2 Less Property Taxes Excess	-\$34,169,270
B Student Enrollment Fees	\$3,330,188
C State General Apportionment	\$0
D Total Available General Revenue	\$42,279,746

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate Cap	2.07%
B Unadjusted Growth Cap	\$720,120
C Adjusted Growth Cap	\$720,120
D Actual Growth	\$1,874,883
E Funded Credit Growth Revenue	\$1,970,133
F Funded Noncredit Growth Revenue	-\$95,250
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,874,883

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
Total Grandfathered or Approved Center							
\$5,296,000							

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	0.00	0.00	267.93	5,808.36	5,808.36
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	0.00	-729.48	2,109.92	2,109.92
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,379.83	0.00	0.00	-461.55	7,918.28	7,918.28

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,442,400
B Base Revenue	\$31,651,322
1 Credit Base Revenue	\$24,195,058
2 Noncredit Base Revenue	\$7,456,264
3 Career Development College NonCr	\$0
C Current Year Decline	\$-745,564
D Total Base Revenue Less Decline	\$34,348,158

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$779,338

VII Total Computational Revenue

\$36,683,468

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$36,119,939

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,555,972
C Current Year Base Revenue + Inflation Adjustment	\$35,904,130

VIII District Revenue Source

A1 Property Taxes	\$22,563,647
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,592,136
C State General Apportionment	\$11,964,156
D Total Available General Revenue	\$36,119,939

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,964,156
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,964,156

IV Growth

A Unadjusted Growth Rate Cap	1.61%
B Unadjusted Growth Cap	\$531,823
C Adjusted Growth Cap	\$531,823
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,517,280
C 3rd Year	\$371,543
D Total	\$1,888,823

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$0	\$0	\$0	\$264,800	\$0	\$264,800	\$3,442,400	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	755.20	0.00	23,773.26	23,773.26
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	1,021.82	0.00	2,741.51	2,741.51
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	-1,293.94	0.00	3,854.24	3,854.24
Total FTES:			29,885.93	0.00	483.08	0.00	30,369.01	30,369.01

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$120,953,947
1 Credit Base Revenue	\$100,519,868
2 Noncredit Base Revenue	\$4,515,906
3 Career Development College NonCr	\$15,918,173
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$126,249,947

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$134,039,177

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$131,980,076

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
C Current Year Base Revenue + Inflation Adjustment	\$131,969,070

VIII District Revenue Source

A1 Property Taxes	\$16,279,230
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,660,324
C State General Apportionment	\$109,040,522
D Total Available General Revenue	\$131,980,076

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,040,522
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$109,040,522

IV Growth

A Unadjusted Growth Rate Cap	1.33%
B Unadjusted Growth Cap	\$1,687,889
C Adjusted Growth Cap	\$1,687,889
D Actual Growth	\$2,070,107
E Funded Credit Growth Revenue	\$3,447,356
F Funded Noncredit Growth Revenue	\$2,804,853
G Funded Noncredit CDCP Growth Revenue	\$-4,182,102
Total Growth Revenue	\$2,070,107

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
1	0	0		0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,059,200		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$5,296,000	
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	770.08	0.00	10,143.44	10,143.44
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	56.94	0.00	237.41	237.41
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	-5.33	0.00	112.85	112.85
Total FTES:			9,672.01	0.00	821.69	0.00	10,493.70	10,493.70

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$41,772,790
1 Credit Base Revenue	\$40,933,463	
2 Noncredit Base Revenue	\$473,914	
3 Career Development College NonCr	\$365,413	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,009,590

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$52,855,358

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$52,043,397

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,084,234
C Current Year Base Revenue + Inflation Adjustment	\$48,093,824

VIII District Revenue Source

A1 Property Taxes	\$22,684,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$26,418,509
D Total Available General Revenue	\$52,043,397

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,059,200
Basic Allocation Adjustment COLA	\$47,982
Restoration	\$0
Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,418,509
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,418,509

IV Growth

A Unadjusted Growth Rate Cap	4.60%
B Unadjusted Growth Cap	\$2,010,480
C Adjusted Growth Cap	\$2,010,480
D Actual Growth	\$3,654,352
E Funded Credit Growth Revenue	\$3,515,281
F Funded Noncredit Growth Revenue	\$156,298
G Funded Noncredit CDCP Growth Revenue	\$-17,227
Total Growth Revenue	\$3,654,352

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,059,200		1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,296,000
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	63.57	5.04	0.00	5,121.40	5,121.40
Noncredit FTES	2,626.000000	2,744.957800	872.81	19.83	1.57	0.00	894.21	894.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,925.60	83.40	6.61	0.00	6,015.61	6,015.61

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,972,000
B Base Revenue	\$24,357,533
1 Credit Base Revenue	\$22,065,534
2 Noncredit Base Revenue	\$2,291,999
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$28,329,533

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,984,796

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$29,524,171

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,283,328
C Current Year Base Revenue + Inflation Adjustment	\$29,612,861

VIII District Revenue Source

A1 Property Taxes	\$21,117,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,323,000
C State General Apportionment	\$7,083,776
D Total Available General Revenue	\$29,524,171

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$344,634
Total	\$344,634

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,083,776
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,083,776

IV Growth

A Unadjusted Growth Rate Cap	1.69%
B Unadjusted Growth Cap	\$429,676
C Adjusted Growth Cap	\$429,676
D Actual Growth	\$27,301
E Funded Credit Growth Revenue	\$22,989
F Funded Noncredit Growth Revenue	\$4,312
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$27,301

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		\$3,972,000
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$0	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	869.28	0.00	28,044.94	28,044.94
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	46.65	0.00	4,615.43	4,615.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	228.17	0.00	3,308.11	3,308.11
Total FTES:			34,824.38	0.00	1,144.10	0.00	35,968.48	35,968.48

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,473,600
B Base Revenue	\$140,196,897
1 Credit Base Revenue	\$118,676,107
2 Noncredit Base Revenue	\$11,997,616
3 Career Development College NonCr	\$9,523,174
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$148,670,497

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,238,895

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$157,777,315

VIII District Revenue Source

A1 Property Taxes	\$56,707,103
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,512,305
C State General Apportionment	\$92,557,907
D Total Available General Revenue	\$157,777,315

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,557,907
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$92,557,907

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	0	2
Revenue:				Total Colleges			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	82.85	0.00	8,280.39	8,280.39
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	13.53	0.00	53.33	53.33
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,237.34	0.00	96.38	0.00	8,333.72	8,333.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$35,903,172
1 Credit Base Revenue	\$35,798,657	
2 Noncredit Base Revenue	\$104,515	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$40,139,972

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,373,648

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$41,722,707

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,818,341
C Current Year Base Revenue + Inflation Adjustment	\$41,958,313

VIII District Revenue Source

A1 Property Taxes	\$13,135,334
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,439
C State General Apportionment	\$26,288,934
D Total Available General Revenue	\$41,722,707

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,288,934
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,288,934

IV Growth

A Unadjusted Growth Rate Cap	1.21%
B Unadjusted Growth Cap	\$455,609
C Adjusted Growth Cap	\$455,609
D Actual Growth	\$415,335
E Funded Credit Growth Revenue	\$378,196
F Funded Noncredit Growth Revenue	\$37,139
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$415,335

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,059,200		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200	
						Total Basic Allocation Revenue
						\$4,236,800

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	324.52	0.00	2,009.70	2,009.70
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-10.63	0.00	114.15	114.15
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,809.96	0.00	313.89	0.00	2,123.85	2,123.85

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,839,600
B Base Revenue		\$7,886,853
1 Credit Base Revenue	\$7,359,181	
2 Noncredit Base Revenue	\$327,672	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,526,453

V Other Revenues Adjustments

A Audit Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,116,799

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$12,915,300

VIII District Revenue Source

A1 Property Taxes	\$1,041,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$64,963
C State General Apportionment	\$11,808,763
D Total Available General Revenue	\$12,915,300

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,808,763
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,808,763

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		
						\$3,839,600	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	290.95	0.00	18,110.50	18,110.50
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-266.06	0.00	796.80	796.80
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	270.66	0.00	794.69	794.69
Total FTES:			19,406.44	0.00	295.55	0.00	19,701.99	19,701.99

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$82,229,346
1 Credit Base Revenue	\$77,817,975
2 Noncredit Base Revenue	\$2,791,070
3 Career Development College NonCr	\$1,620,301
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$87,525,346

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,962,848

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$91,534,759

VIII District Revenue Source

A1 Property Taxes	\$54,468,506
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,999,297
C State General Apportionment	\$31,066,956
D Total Available General Revenue	\$91,534,759

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,066,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$31,066,956

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	688.31	0.00	21,597.05	21,597.05
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	-155.67	0.00	403.12	403.12
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	8.96	0.00	831.52	831.52
Total FTES:			22,290.09	0.00	541.60	0.00	22,831.69	22,831.69

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,355,200
B Base Revenue	\$95,319,207
1 Credit Base Revenue	\$91,308,468
2 Noncredit Base Revenue	\$1,467,383
3 Career Development College NonCr	\$2,543,356
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$101,674,407

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$107,349,105

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,605,851
C Current Year Base Revenue + Inflation Adjustment	\$106,280,258

VIII District Revenue Source

A1 Property Taxes	\$17,774,200
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,978,493
C State General Apportionment	\$84,596,412
D Total Available General Revenue	\$107,349,105

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$84,596,412
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$84,596,412

IV Growth

A Unadjusted Growth Rate Cap	0.99%
B Unadjusted Growth Cap	\$982,649
C Adjusted Growth Cap	\$982,649
D Actual Growth	\$2,743,666
E Funded Credit Growth Revenue	\$3,142,015
F Funded Noncredit Growth Revenue	\$-427,308
G Funded Noncredit CDCP Growth Revenue	\$28,959
Total Growth Revenue	\$2,743,666

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
1	0	0		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	0.00	-144.40	18,623.42	18,623.42
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	0.00	184.75	475.02	475.02
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,058.09	0.00	0.00	40.35	19,098.44	19,098.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-145,442
D Total Base Revenue Less Decline		\$95,286,278

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$152,030

VII Total Computational Revenue

\$99,754,775

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$98,222,348

VIII District Revenue Source

A1 Property Taxes	\$25,488,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,704,929
C State General Apportionment	\$69,028,782
D Total Available General Revenue	\$98,222,348

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,028,782
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,028,782

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	908.90	0.00	21,141.76	21,141.76
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-266.08	0.00	2,786.64	2,786.64
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	86.40	0.00	8,279.97	8,279.97
Total FTES:			31,479.15	0.00	729.22	0.00	32,208.37	32,208.37

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,473,600
B Base Revenue	\$121,707,861
1 Credit Base Revenue	\$88,356,900
2 Noncredit Base Revenue	\$8,016,443
3 Career Development College NonCr	\$25,334,518
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$130,181,461

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$139,776,524

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$137,629,286

VIII District Revenue Source

A1 Property Taxes	\$42,620,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,458,682
C State General Apportionment	\$89,549,693
D Total Available General Revenue	\$137,629,286

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,549,693
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,549,693

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
REDWOODS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	12.77	1.83	0.00	4,506.36	4,506.36
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,494.80	12.77	-1.21	0.00	4,506.36	4,506.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,501,600
B Base Revenue		\$19,623,499
1 Credit Base Revenue	\$19,615,516	
2 Noncredit Base Revenue	\$7,983	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$24,125,099

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$25,276,267

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$24,887,975

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,092,867
C Current Year Base Revenue + Inflation Adjustment	\$25,217,966

VIII District Revenue Source

A1 Property Taxes	\$8,252,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$834,490
C State General Apportionment	\$15,800,761
D Total Available General Revenue	\$24,887,975

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$58,301
Total	\$58,301

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,800,761
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$15,800,761

IV Growth

A Unadjusted Growth Rate Cap	2.22%
B Unadjusted Growth Cap	\$456,355
C Adjusted Growth Cap	\$456,355
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$8,345
F Funded Noncredit Growth Revenue	-\$8,345
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$1,976,708
B 2nd Year	\$278,684
C 3rd Year	\$2,406,803
D Total	\$4,662,195

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,501,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	270.88	0.00	12,598.80	12,598.80
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	-132.40	0.00	648.54	648.54
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	-12.13	0.00	62.28	62.28
Total FTES:			13,183.27	0.00	126.35	0.00	13,309.62	13,309.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$56,116,851
1 Credit Base Revenue	\$53,836,027	
2 Noncredit Base Revenue	\$2,050,748	
3 Career Development College NonCr	\$230,076	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$60,353,651

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$63,921,554

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$62,939,595

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,734,020
C Current Year Base Revenue + Inflation Adjustment	\$63,087,671

VIII District Revenue Source

A1 Property Taxes	\$4,954,264
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,842,000
C State General Apportionment	\$55,143,331
D Total Available General Revenue	\$62,939,595

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,143,331
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,143,331

IV Growth

A Unadjusted Growth Rate Cap	1.68%
B Unadjusted Growth Cap	\$987,657
C Adjusted Growth Cap	\$987,657
D Actual Growth	\$833,883
E Funded Credit Growth Revenue	\$1,236,520
F Funded Noncredit Growth Revenue	\$-363,432
G Funded Noncredit CDCP Growth Revenue	\$-39,205
Total Growth Revenue	\$833,883

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,344.37	1,421.84	0.00	27,610.86	27,610.86
Noncredit FTES	2,626.000000	2,744.957800	122.83	20.41	12.38	0.00	155.62	155.62
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>23,967.48</u>	<u>2,364.78</u>	<u>1,434.22</u>	<u>0.00</u>	<u>27,766.48</u>	<u>27,766.48</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$104,452,139
1 Credit Base Revenue	\$104,129,587	
2 Noncredit Base Revenue	\$322,552	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		<u>\$111,866,539</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$134,216,190

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	<u>\$132,154,369</u>

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
C Current Year Base Revenue + Inflation Adjustment	<u>\$116,934,093</u>

VIII District Revenue Source

A1 Property Taxes	\$29,521,546
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,994,349
C State General Apportionment	\$94,638,474
D Total Available General Revenue	<u>\$132,154,369</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	<u>\$10,757,682</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$94,638,474
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$94,638,474</u>

IV Growth

A Unadjusted Growth Rate Cap	2.45%
B Unadjusted Growth Cap	\$2,671,290
C Adjusted Growth Cap	\$2,671,290
D Actual Growth	\$6,524,415
E Funded Credit Growth Revenue	\$6,490,435
F Funded Noncredit Growth Revenue	\$33,980
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	<u>\$6,524,415</u>

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<u>\$7,414,400</u>		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	13.39	8.76	0.00	13,776.01	13,776.01
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	-14.56	0.00	6.08	6.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,774.50	13.39	-5.80	0.00	13,782.09	13,782.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$60,117,308
1 Credit Base Revenue	\$60,063,107	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,002,108

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,098,447

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$69,021,599

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,035,195
C Current Year Base Revenue + Inflation Adjustment	\$70,037,303

VIII District Revenue Source

A1 Property Taxes	\$16,493,174
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,136,000
C State General Apportionment	\$49,392,425
D Total Available General Revenue	\$69,021,599

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$61,144
Total	\$61,144

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,392,425
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,392,425

IV Growth

A Unadjusted Growth Rate Cap	2.29%
B Unadjusted Growth Cap	\$1,438,114
C Adjusted Growth Cap	\$1,438,114
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$39,967
F Funded Noncredit Growth Revenue	-\$39,967
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,429,008
C 3rd Year	\$0
D Total	\$1,429,008

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	99.00	0.00	31,432.81	31,432.81
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	-368.38	0.00	2,317.22	2,317.22
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	603.71	0.00	7,990.74	7,990.74
Total FTES:			41,406.44	0.00	334.33	0.00	41,740.77	41,740.77

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$15,888,000
B Base Revenue	\$166,727,831
1 Credit Base Revenue	\$136,834,748
2 Noncredit Base Revenue	\$7,052,386
3 Career Development College NonCr	\$22,840,697
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$182,615,831

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$192,280,290

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$189,326,492

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
C Current Year Base Revenue + Inflation Adjustment	\$190,888,328

VIII District Revenue Source

A1 Property Taxes	\$72,472,159
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,924,831
C State General Apportionment	\$106,929,502
D Total Available General Revenue	\$189,326,492

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$106,929,502
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$106,929,502

IV Growth

A Unadjusted Growth Rate Cap	1.47%
B Unadjusted Growth Cap	\$2,564,053
C Adjusted Growth Cap	\$2,564,053
D Actual Growth	\$1,391,962
E Funded Credit Growth Revenue	\$451,918
F Funded Noncredit Growth Revenue	\$-1,011,188
G Funded Noncredit CDCP Growth Revenue	\$1,951,232
Total Growth Revenue	\$1,391,962

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		
						Total Basic Allocation Revenue	\$15,888,000

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,423.380000	4,564.830000	24,265.12	0.00	589.93	0.00	24,855.05	24,855.05
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	336.11	0.00	4,077.93	4,077.93
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	-642.41	0.00	7,754.43	7,754.43
Total FTES:			36,403.78	0.00	283.63	0.00	36,687.41	36,687.41

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,651,200
B Base Revenue	\$143,122,986
1 Credit Base Revenue	\$107,333,938
2 Noncredit Base Revenue	\$9,826,019
3 Career Development College NonCr	\$25,963,029
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$154,774,186

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$163,324,679

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$160,815,696

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,011,271
C Current Year Base Revenue + Inflation Adjustment	\$161,785,457

VIII District Revenue Source

A1 Property Taxes	\$39,891,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,867,188
C State General Apportionment	\$114,057,442
D Total Available General Revenue	\$160,815,696

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$114,057,442
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$114,057,442

IV Growth

A Unadjusted Growth Rate Cap	2.89%
B Unadjusted Growth Cap	\$4,287,300
C Adjusted Growth Cap	\$4,287,300
D Actual Growth	\$1,539,222
E Funded Credit Growth Revenue	\$2,692,927
F Funded Noncredit Growth Revenue	\$922,608
G Funded Noncredit CDCP Growth Revenue	\$-2,076,313
Total Growth Revenue	\$1,539,222

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,236,800	\$794,400	\$0	\$264,800	\$0	\$5,296,000		
					\$11,651,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	1,427.21	0.00	16,387.75	16,387.75
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-60.37	0.00	756.23	756.23
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,777.14	0.00	1,366.84	0.00	17,143.98	17,143.98

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,766,400
B Base Revenue	\$67,477,070
1 Credit Base Revenue	\$65,332,678
2 Noncredit Base Revenue	\$2,144,392
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$72,243,470

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$81,865,350
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$80,607,740

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
C Current Year Base Revenue + Inflation Adjustment	\$75,516,099

VIII District Revenue Source

A1 Property Taxes	\$28,196,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,295,312
C State General Apportionment	\$48,115,704
D Total Available General Revenue	\$80,607,740

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,115,704
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,115,704

IV Growth

A Unadjusted Growth Rate Cap	4.03%
B Unadjusted Growth Cap	\$2,844,077
C Adjusted Growth Cap	\$2,844,077
D Actual Growth	\$6,349,251
E Funded Credit Growth Revenue	\$6,514,964
F Funded Noncredit Growth Revenue	\$-165,713
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$6,349,251

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$529,600	\$0	\$0	\$529,600		
						\$4,766,400	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	222.21	0.00	14,721.17	14,721.17
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	-20.85	0.00	50.00	50.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,569.81	0.00	201.36	0.00	14,771.17	14,771.17

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$63,770,774
1 Credit Base Revenue	\$63,584,722	
2 Noncredit Base Revenue	\$186,052	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,125,974

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$74,259,799
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$73,119,025

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,176,707
C Current Year Base Revenue + Inflation Adjustment	\$73,302,681

VIII District Revenue Source

A1 Property Taxes	\$66,078,151
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,503,500
C State General Apportionment	\$3,537,374
D Total Available General Revenue	\$73,119,025

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,537,374
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,537,374

IV Growth

A Unadjusted Growth Rate Cap	1.91%
B Unadjusted Growth Cap	\$1,269,559
C Adjusted Growth Cap	\$1,269,559
D Actual Growth	\$957,118
E Funded Credit Growth Revenue	\$1,014,350
F Funded Noncredit Growth Revenue	-\$57,232
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$957,118

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,355,200	

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	0.00	-23.13	8,930.14	8,930.14
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	0.00	15.77	230.34	230.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	0.00	9.80	88.61	88.61
Total FTES:			9,246.65	0.00	0.00	2.44	9,249.09	9,249.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,906,072
1 Credit Base Revenue	\$39,098,930	
2 Noncredit Base Revenue	\$563,461	
3 Career Development College NonCr	\$243,681	
C Current Year Decline		\$-29,295
D Total Base Revenue Less Decline		\$44,113,577

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$30,622

VII Total Computational Revenue

\$46,142,544

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$45,433,705

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,998,345
C Current Year Base Revenue + Inflation Adjustment	\$46,111,922

VIII District Revenue Source

A1 Property Taxes	\$28,821,921
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,907,253
C State General Apportionment	\$13,704,531
D Total Available General Revenue	\$45,433,705

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,704,531
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,704,531

IV Growth

A Unadjusted Growth Rate Cap	1.08%
B Unadjusted Growth Cap	\$451,128
C Adjusted Growth Cap	\$451,128
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-2,964.73	18,244.25	18,244.25
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	26.46	57.79	57.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,240.31	0.00	0.00	-2,938.27	18,302.04	18,302.04

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,532,800
B Base Revenue	\$92,701,889
1 Credit Base Revenue	\$92,619,616
2 Noncredit Base Revenue	\$82,273
3 Career Development College NonCr	\$0
C Current Year Decline	-\$12,877,492
D Total Base Revenue Less Decline	\$89,357,197

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,460,842

VII Total Computational Revenue

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$105,224,252

VIII District Revenue Source

A1 Property Taxes	\$65,755,551
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,084,273
C State General Apportionment	\$34,384,428
D Total Available General Revenue	\$105,224,252

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,384,428
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,384,428

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,544,855
C 3rd Year	\$0
D Total	\$1,544,855

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$9,532,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	163.97	0.00	13,343.22	13,343.22
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	-154.24	0.00	1,367.97	1,367.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	184.04	0.00	1,051.33	1,051.33
Total FTES:			15,568.75	0.00	193.77	0.00	15,762.52	15,762.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$64,232,769
1 Credit Base Revenue	\$57,553,785	
2 Noncredit Base Revenue	\$3,997,323	
3 Career Development College NonCr	\$2,681,661	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,587,969

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,705,546

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$73,557,924

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,197,635
C Current Year Base Revenue + Inflation Adjustment	\$73,785,604

VIII District Revenue Source

A1 Property Taxes	\$19,975,576
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,255,944
C State General Apportionment	\$49,326,404
D Total Available General Revenue	\$73,557,924

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,326,404
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,326,404

IV Growth

A Unadjusted Growth Rate Cap	1.25%
B Unadjusted Growth Cap	\$837,783
C Adjusted Growth Cap	\$837,783
D Actual Growth	\$919,942
E Funded Credit Growth Revenue	\$748,494
F Funded Noncredit Growth Revenue	\$-423,382
G Funded Noncredit CDCP Growth Revenue	\$594,830
Total Growth Revenue	\$919,942

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,355,200	
>1,000	>750	>500	>250	<=250			
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	773.90	0.00	13,786.28	13,786.28
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	148.28	0.00	360.48	360.48
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	73.45	0.00	145.24	145.24
Total FTES:			13,296.37	0.00	995.63	0.00	14,292.00	14,292.00

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,236,800
B Base Revenue	\$57,604,275
1 Credit Base Revenue	\$56,825,063
2 Noncredit Base Revenue	\$557,237
3 Career Development College NonCr	\$221,975
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$61,841,075

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$69,926,793

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$68,852,582

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,801,401
C Current Year Base Revenue + Inflation Adjustment	\$64,642,476

VIII District Revenue Source

A1 Property Taxes	\$13,520,336
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,900,000
C State General Apportionment	\$50,432,246
D Total Available General Revenue	\$68,852,582

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,059,200
Basic Allocation Adjustment COLA Restoration	\$47,982
Restoration	\$0
Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,432,246
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,432,246

IV Growth

A Unadjusted Growth Rate Cap	8.33%
B Unadjusted Growth Cap	\$5,013,363
C Adjusted Growth Cap	\$5,013,363
D Actual Growth	\$4,177,135
E Funded Credit Growth Revenue	\$3,532,718
F Funded Noncredit Growth Revenue	\$407,022
G Funded Noncredit CDCP Growth Revenue	\$237,395
Total Growth Revenue	\$4,177,135

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,059,200		1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	
						\$5,296,000

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,399.41	17,928.49	17,928.49
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	137.66	822.46	822.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	13.71	74.70	74.70
Total FTES:			22,073.69	0.00	0.00	-3,248.04	18,825.65	18,825.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$14,441,336
D Total Base Revenue Less Decline		\$88,638,474

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$15,095,529

VII Total Computational Revenue

\$107,749,326

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$106,094,088

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,015,323
C Current Year Base Revenue + Inflation Adjustment	\$92,653,797

VIII District Revenue Source

A1 Property Taxes	\$10,639,894
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,804,747
C State General Apportionment	\$87,649,447
D Total Available General Revenue	\$106,094,088

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,649,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,649,447

IV Growth

A Unadjusted Growth Rate Cap	2.12%
B Unadjusted Growth Cap	\$2,107,647
C Adjusted Growth Cap	\$2,107,647
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SEQUIOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-602.84	8,107.66	8,107.66
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-118.47	100.58	100.58
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,929.55	0.00	0.00	-721.31	8,208.24	8,208.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,613,979
1 Credit Base Revenue	\$38,038,754	
2 Noncredit Base Revenue	\$575,225	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-2,943,704
D Total Base Revenue Less Decline		\$39,907,075

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,077,054

VII Total Computational Revenue

\$44,791,919

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$44,103,828

VIII District Revenue Source

A1 Property Taxes	\$11,217,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,811,123
C State General Apportionment	\$31,074,956
D Total Available General Revenue	\$44,103,828

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,074,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$31,074,956

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	0.00	-2.47	0.00	6,831.12	6,831.12
Noncredit FTES	2,626.000000	2,744.957800	431.44	43.63	4.11	0.00	479.18	479.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,265.03	43.63	1.64	0.00	7,310.30	7,310.30

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,177,600
B Base Revenue	\$30,975,249
1 Credit Base Revenue	\$29,842,288
2 Noncredit Base Revenue	\$1,132,961
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$34,152,849

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,819,742

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$35,269,481

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,547,124
C Current Year Base Revenue + Inflation Adjustment	\$35,699,973

VIII District Revenue Source

A1 Property Taxes	\$11,995,678
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,826,682
C State General Apportionment	\$21,447,121
D Total Available General Revenue	\$35,269,481

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$119,769
Total	\$119,769

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,447,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,447,121

IV Growth

A Unadjusted Growth Rate Cap	1.38%
B Unadjusted Growth Cap	\$445,672
C Adjusted Growth Cap	\$445,672
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$-11,275
F Funded Noncredit Growth Revenue	\$11,275
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,237,104
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$2,237,104

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,177,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	294.95	0.00	14,435.52	14,435.52
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	-5.60	0.00	298.08	298.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,444.25	0.00	289.35	0.00	14,733.60	14,733.60

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$62,549,333
1 Credit Base Revenue	\$61,751,869
2 Noncredit Base Revenue	\$797,464
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$67,845,333

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,249,750

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$71,139,854

VIII District Revenue Source

A1 Property Taxes	\$62,906,431
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,100,559
C State General Apportionment	\$4,132,864
D Total Available General Revenue	\$71,139,854

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,132,864
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,132,864

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	69.58	0.00	0.00	2,282.33	2,282.33
Noncredit FTES	2,626.000000	2,744.957800	133.69	6.06	0.00	0.00	139.75	139.75
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,346.44	75.64	0.00	0.00	2,422.08	2,422.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$10,014,149
1 Credit Base Revenue	\$9,663,079	
2 Noncredit Base Revenue	\$351,070	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,721,349

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustme	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,677,181

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$14,451,711

VIII District Revenue Source

A1 Property Taxes	\$3,188,337
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$450,800
C State General Apportionment	\$10,812,574
D Total Available General Revenue	\$14,451,711

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,812,574
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,812,574

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$224,025
B 2nd Year	\$323,326
C 3rd Year	\$502,515
D Total	\$1,049,866

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	1		0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,059,200		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$3,707,200	
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	82.22	8.72	0.00	8,743.30	8,743.30
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-14.50	0.00	143.18	143.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,810.04	82.22	-5.78	0.00	8,886.48	8,886.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,198,924
1 Credit Base Revenue	\$37,784,856	
2 Noncredit Base Revenue	\$414,068	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,435,724

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,733,385

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$44,046,194

VIII District Revenue Source

A1 Property Taxes	\$11,484,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,363,801
C State General Apportionment	\$29,197,491
D Total Available General Revenue	\$44,046,194

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,197,491
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$29,197,491

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,319,898
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,319,898

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	177.38	5.63	0.00	16,913.26	16,913.26
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-16.83	0.00	3,216.70	3,216.70
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	6.34	0.00	481.20	481.20
Total FTES:			20,438.64	177.38	-4.86	0.00	20,611.16	20,611.16

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,414,400
B Base Revenue	\$83,020,519
1 Credit Base Revenue	\$73,061,002
2 Noncredit Base Revenue	\$8,491,250
3 Career Development College NonCr	\$1,468,267
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$90,434,919

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,341,323

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$93,876,696

VIII District Revenue Source

A1 Property Taxes	\$40,469,443
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,116,886
C State General Apportionment	\$47,290,367
D Total Available General Revenue	\$93,876,696

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,290,367
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,290,367

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$272,809
C 3rd Year	\$0
D Total	\$272,809

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					Total Basic Allocation Revenue		
					\$7,414,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	365.50	0.00	21,239.89	21,239.89
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	151.20	0.00	2,099.21	2,099.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	-0.93	0.00	145.68	145.68
Total FTES:			22,969.01	0.00	515.77	0.00	23,484.78	23,484.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$106,719,005

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$113,633,852

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$113,633,852

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,834,371
C Current Year Base Revenue + Inflation Adjustment	\$111,553,376

VIII District Revenue Source

A1 Property Taxes	\$152,985,333
A2 Less Property Taxes Excess	-\$47,765,590
B Student Enrollment Fees	\$8,414,109
C State General Apportionment	\$0
D Total Available General Revenue	\$113,633,852

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate Cap	1.73%
B Unadjusted Growth Cap	\$1,751,949
C Adjusted Growth Cap	\$1,751,949
D Actual Growth	\$2,080,476
E Funded Credit Growth Revenue	\$1,668,444
F Funded Noncredit Growth Revenue	\$415,038
G Funded Noncredit CDCP Growth Revenue	-\$3,006
Total Growth Revenue	\$2,080,476

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	35.04	250.33	0.00	14,869.46	14,869.46
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.00	-16.08	0.00	756.17	756.17
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	35.06	0.00	35.06	35.06
Total FTES:			15,356.34	35.04	269.31	0.00	15,660.69	15,660.69

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$65,716,650
1 Credit Base Revenue	\$63,688,721
2 Noncredit Base Revenue	\$2,027,929
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$71,012,650

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$7,833
Total Revenue Adjustments	\$7,833

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,601,364

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$74,439,981

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,216,873
C Current Year Base Revenue + Inflation Adjustment	\$74,229,523

VIII District Revenue Source

A1 Property Taxes	\$19,744,909
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,923,763
C State General Apportionment	\$50,771,309
D Total Available General Revenue	\$74,439,981

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$159,941
Total	\$159,941

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,771,309
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,771,309

IV Growth

A Unadjusted Growth Rate Cap	2.00%
B Unadjusted Growth Cap	\$1,373,713
C Adjusted Growth Cap	\$1,373,713
D Actual Growth	\$1,204,067
E Funded Credit Growth Revenue	\$1,142,723
F Funded Noncredit Growth Revenue	-\$44,139
G Funded Noncredit CDCP Growth Revenue	\$105,483
Total Growth Revenue	\$1,204,067

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers			Total Basic Allocation Revenue
1	\$1,059,200		1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center Revenue:	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	90.36	1,000.85	0.00	26,613.51	26,613.51
Noncredit FTES	2,626.000000	2,744.957800	667.62	5.10	56.49	0.00	729.21	729.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,189.92	95.46	1,057.34	0.00	27,342.72	27,342.72

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,062,400
B Base Revenue	\$113,209,054
1 Credit Base Revenue	\$111,455,884
2 Noncredit Base Revenue	\$1,753,170
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$123,271,454

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$134,005,896
Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$131,947,306

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,584,197
C Current Year Base Revenue + Inflation Adjustment	\$128,855,651

VIII District Revenue Source

A1 Property Taxes	\$29,544,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,898,527
C State General Apportionment	\$97,504,205
D Total Available General Revenue	\$131,947,306

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$426,483
Total	\$426,483

IX Other Allowances and Total Apportionments

A State General Apportionment	\$97,504,205
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$97,504,205

IV Growth

A Unadjusted Growth Rate Cap	2.10%
B Unadjusted Growth Cap	\$2,488,983
C Adjusted Growth Cap	\$2,488,983
D Actual Growth	\$4,723,762
E Funded Credit Growth Revenue	\$4,568,700
F Funded Noncredit Growth Revenue	\$155,062
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,723,762

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	0		0	1	1	2	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
3	\$1,059,200		3		\$3,177,600			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$10,062,400	
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	89.36	0.54	0.00	24,446.97	24,446.97
Noncredit FTES	2,626.000000	2,744.957800	455.93	0.00	-0.90	0.00	455.03	455.03
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			24,813.00	89.36	-0.36	0.00	24,902.00	24,902.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$107,564,597
1 Credit Base Revenue	\$106,367,325	
2 Noncredit Base Revenue	\$1,197,272	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,626,997

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$123,363,408

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$121,468,307

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,328,503
C Current Year Base Revenue + Inflation Adjustment	\$122,955,500

VIII District Revenue Source

A1 Property Taxes	\$49,863,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,559,687
C State General Apportionment	\$63,045,525
D Total Available General Revenue	\$121,468,307

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$407,908
Total	\$407,908

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,045,525
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$63,045,525

IV Growth

A Unadjusted Growth Rate Cap	1.83%
B Unadjusted Growth Cap	\$2,052,405
C Adjusted Growth Cap	\$2,052,405
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$2,470
F Funded Noncredit Growth Revenue	-\$2,470
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$4,550,889
C 3rd Year	\$0
D Total	\$4,550,889

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$10,062,400
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	415.49	65.12	0.00	9,076.51	9,076.51
Noncredit FTES	2,626.000000	2,744.957800	206.80	28.33	4.44	0.00	239.57	239.57
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,802.70	443.82	69.56	0.00	9,316.08	9,316.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,081,352
1 Credit Base Revenue	\$37,538,295	
2 Noncredit Base Revenue	\$543,057	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,318,152

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,519,017

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

Adjusted Revenue Entitlement \$45,804,395

VIII District Revenue Source

A1 Property Taxes	\$10,908,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,882,772
C State General Apportionment	\$33,012,760
D Total Available General Revenue	\$45,804,395

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,012,760
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,012,760

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	18.34	0.00	4,601.62	4,601.62
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	82.08	0.00	448.83	448.83
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,950.03	0.00	100.42	0.00	5,050.45	5,050.45

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,620,000
B Base Revenue	\$20,978,270
1 Credit Base Revenue	\$20,015,184
2 Noncredit Base Revenue	\$963,086
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$27,598,270

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$29,157,497
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Deficit Coefficient	0.9846380626
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Adjusted Revenue Entitlement	\$28,709,581
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II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
C Current Year Base Revenue + Inflation Adjustment	\$28,848,472

VIII District Revenue Source

A1 Property Taxes	\$2,656,423
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,027,040
C State General Apportionment	\$25,026,118
D Total Available General Revenue	\$28,709,581

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,026,118
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,026,118

IV Growth

A Unadjusted Growth Rate Cap	2.02%
B Unadjusted Growth Cap	\$442,997
C Adjusted Growth Cap	\$442,997
D Actual Growth	\$309,025
E Funded Credit Growth Revenue	\$83,719
F Funded Noncredit Growth Revenue	\$225,306
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$309,025

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,620,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	10.30	91.54	0.00	2,229.85	2,229.85
Noncredit FTES	2,626.000000	2,744.957800	154.27	14.44	128.26	0.00	296.97	296.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>2,282.28</u>	<u>24.74</u>	<u>219.80</u>	<u>0.00</u>	<u>2,526.82</u>	<u>2,526.82</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$13,967,766
1 Credit Base Revenue	\$13,562,653	
2 Noncredit Base Revenue	\$405,113	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		<u>\$17,674,966</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,332,229

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	<u>\$19,035,249</u>

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$800,676
C Current Year Base Revenue + Inflation Adjustment	<u>\$18,475,642</u>

VIII District Revenue Source

A1 Property Taxes	\$8,461,876
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$439,910
C State General Apportionment	\$10,133,463
D Total Available General Revenue	<u>\$19,035,249</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$86,656
Total	<u>\$86,656</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,133,463
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$10,133,463</u>

IV Growth

A Unadjusted Growth Rate Cap	4.38%
B Unadjusted Growth Cap	\$444,180
C Adjusted Growth Cap	\$444,180
D Actual Growth	\$769,931
E Funded Credit Growth Revenue	\$417,852
F Funded Noncredit Growth Revenue	\$352,079
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	<u>\$769,931</u>

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	202.63	28.03	0.00	15,238.68	15,238.68
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	-46.62	0.00	897.34	897.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,951.98	202.63	-18.59	0.00	16,136.02	16,136.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,374,062

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$78,668,160

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$77,459,665

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,369,145
C Current Year Base Revenue + Inflation Adjustment	\$77,743,207

VIII District Revenue Source

A1 Property Taxes	\$63,143,429
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,079,348
C State General Apportionment	\$10,236,888
D Total Available General Revenue	\$77,459,665

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$924,953
Total	\$924,953

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,236,888
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,236,888

IV Growth

A Unadjusted Growth Rate Cap	0.83%
B Unadjusted Growth Cap	\$588,873
C Adjusted Growth Cap	\$588,873
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$127,970
F Funded Noncredit Growth Revenue	-\$127,970
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$4,385,123
B 2nd Year	\$3,167,140
C 3rd Year	\$0
D Total	\$7,552,263

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$6,355,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	0.00	0.00	-102.60	15,679.14	15,679.14
Noncredit FTES	2,626.000000	2,744.957800	739.49	0.00	0.00	104.89	844.38	844.38
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	0.00	0.00	37.56	160.01	160.01
Total FTES:			16,643.68	0.00	0.00	39.85	16,683.53	16,683.53

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,884,800
B Base Revenue	\$71,239,375
1 Credit Base Revenue	\$68,918,859
2 Noncredit Base Revenue	\$1,941,901
3 Career Development College NonCr	\$378,615
C Current Year Decline	\$-56,478
D Total Base Revenue Less Decline	\$78,067,697

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$59,036

VII Total Computational Revenue

\$81,663,200

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	\$80,408,695

VIII District Revenue Source

A1 Property Taxes	\$35,954,922
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$40,239,773
D Total Available General Revenue	\$80,408,695

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,239,773
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$40,239,773

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$2,584,323
C 3rd Year	\$0
D Total	\$2,584,323

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$6,884,800
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	153.28	0.00	7,887.96	7,887.96
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	4.78	0.00	147.61	147.61
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>7,877.51</u>	<u>0.00</u>	<u>158.06</u>	<u>0.00</u>	<u>8,035.57</u>	<u>8,035.57</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$34,152,420
1 Credit Base Revenue	\$33,777,348	
2 Noncredit Base Revenue	\$375,072	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		<u>\$39,448,420</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,948,250

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
Adjusted Revenue Entitlement	<u>\$41,303,844</u>

VIII District Revenue Source

A1 Property Taxes	\$19,869,815
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,363,142
C State General Apportionment	\$20,070,887
D Total Available General Revenue	<u>\$41,303,844</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,070,887
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$20,070,887</u>

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<u>\$5,296,000</u>		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,380.610000	4,564.830000	1,050,288.19	9,152.34	18,962.94	-11,153.37	1,067,250.09	1,067,250.09
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	417.74	474.30	-558.90	56,665.95	56,665.95
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	339.27	-904.30	66.41	41,469.17	41,469.17
Total FTES:			1,148,588.78	9,909.35	18,532.94	-11,645.86	1,165,385.21	1,165,385.21

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$463,664,800
B Base Revenue	\$4,878,592,909
1 Credit Base Revenue	\$4,600,898,572
2 Noncredit Base Revenue	\$147,929,961
3 Career Development College NonCr	\$129,764,376
C Current Year Decline	\$-49,969,097
D Total Base Revenue Less Decline	\$5,292,288,612

V Other Revenues Adjustments

A Audit Adjustment	\$-884,000
B CDCP Rate Adjustment	\$7,833
Total Revenue Adjustments	\$-876,167

VI Stability Adjustment

\$52,232,697

VII Total Computational Revenue

\$5,714,556,070

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851293350

Adjusted Revenue Entitlement \$5,629,576,821

VIII District Revenue Source

A1 Property Taxes	\$2,075,264,994
A2 Less Property Taxes Excess	-\$93,466,714
B Student Enrollment Fees	\$285,392,665
C State General Apportionment	\$3,362,385,876
D Total Available General Revenue	\$5,629,576,821

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,362,385,876
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,362,385,876

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$38,040,495
B 2nd Year	\$33,046,073
C 3rd Year	\$7,396,133
D Total	\$78,482,700

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
						111
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000	>20,000	>10,000	<=10,000	
			\$5,825,600			
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
31	\$1,059,200	31	\$32,835,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
18	4	2	8	2	34	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$19,065,600	\$3,177,600	\$1,059,200	\$2,118,400	\$264,800	\$25,685,600	
					Total Basic Allocation Revenue	
					\$465,783,200	

