

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	32,257,844	29,262,133	1,024,109	30,286,242
ENROLL FEE ADMIN (2%)	35,226	32,408	2,818.00	35,226
APPRENTICE ALLOWANCE	62,038	57,798	4,240	62,038
BASIC SKILLS	133,056	144,579	-11,523	133,056
S. F. A. A.	312,452	314,780	-2,328	312,452
E. O. P. S.	734,043	673,608	60,435	734,043
C. A. R. E.	394,066	346,061	48,005	394,066
D. S. P. S.	1,085,239	995,509	89,730	1,085,239
STATE HOSPITALS	0	0	0	0
CALWORKS	561,198	493,302	67,896	561,198
MATRICULATION (CREDIT)	643,534	592,051	51,483	643,534
MATRICULATION (NONCREDIT)	454,090	417,763	36,327	454,090
FAC. & STAFF DIVERSITY	13,798	12,694	1,104	13,798
PART-TIME FACULTY ALLOCATION	418,022	384,580	33,442	418,022
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	104,615	96,246	8,369	104,615
SCHDL. MAINT. & REPAIRS	104,624	96,254	8,370	104,624
TANF	72,957	67,120	5,837	72,957
ECONOMIC DEVELOPMENT	310,647	285,795	-24,852	260,943
NURSING EDUCATION	204,948	52,571	152,377	204,948
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	199,812	183,827	15,985	199,812
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	362,075	362,333	-258	362,075
<b>TOTAL</b>	<b>38,589,467</b>	<b>34,984,866</b>	<b>1,583,295</b>	<b>36,568,161</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	45,937,683	40,831,784	2,306,015	43,137,799
ENROLL FEE ADMIN (2%)	51,066	46,981	4,085.00	51,066
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	405,310	264,635	140,675	405,310
S. F. A. A.	443,898	408,386	35,512	443,898
E. O. P. S.	1,029,952	854,722	175,230	1,029,952
C. A. R. E.	311,861	277,712	34,149	311,861
D. S. P. S.	842,846	772,507	70,339	842,846
STATE HOSPITALS	0	0	0	0
CALWORKS	770,500	676,660	93,840	770,500
MATRICULATION (CREDIT)	763,488	702,409	61,079	763,488
MATRICULATION (NONCREDIT)	12,776	11,754	1,022	12,776
FAC. & STAFF DIVERSITY	14,483	13,324	1,159	14,483
PART-TIME FACULTY ALLOCATION	398,122	366,272	31,850	398,122
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	117,981	108,543	9,438	117,981
SCHDL. MAINT. & REPAIRS	117,992	108,553	9,439	117,992
TANF	134,228	123,490	10,738	134,228
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	505,755	205,889	299,866	505,755
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	94,709	0	94,709	94,709
PART-TIME FAC INS.	16,424	0	16,424	16,424
PRIOR YEAR CORRECTION	1,450,690	1,450,698	-8	1,450,690
<b>TOTAL</b>	<b>53,544,947</b>	<b>47,337,773</b>	<b>3,407,290</b>	<b>50,745,063</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	11,602,482	10,186,547	706,938	10,893,485
ENROLL FEE ADMIN (2%)	14,430	13,276	1,154.00	14,430
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	156,356	143,848	12,508	156,356
E. O. P. S.	496,838	426,468	70,370	496,838
C. A. R. E.	102,456	88,740	13,716	102,456
D. S. P. S.	236,684	217,749	18,935	236,684
STATE HOSPITALS	0	0	0	0
CALWORKS	134,741	82,685	52,056	134,741
MATRICULATION (CREDIT)	189,119	173,989	15,130	189,119
MATRICULATION (NONCREDIT)	17,485	16,086	1,399	17,485
FAC. & STAFF DIVERSITY	8,864	8,155	709	8,864
PART-TIME FACULTY ALLOCATION	97,197	89,421	7,776	97,197
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,866	21,957	1,909	23,866
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	56,685	0	56,685	56,685
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-171,561	-171,561	0	-171,561
<b>TOTAL</b>	<b>13,390,825</b>	<b>11,686,814</b>	<b>995,014</b>	<b>12,681,828</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**BUTTE COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	38,108,285	34,576,853	1,202,442	35,779,295
ENROLL FEE ADMIN (2%)	53,465	49,188	4,277.00	53,465
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	106,615	92,000	14,615	106,615
S. F. A. A.	487,355	448,367	38,988	487,355
E. O. P. S.	1,514,055	1,250,036	264,019	1,514,055
C. A. R. E.	381,786	334,762	47,024	381,786
D. S. P. S.	810,570	756,412	54,158	810,570
STATE HOSPITALS	0	0	0	0
CALWORKS	765,809	704,544	61,265	765,809
MATRICULATION (CREDIT)	629,324	578,978	50,346	629,324
MATRICULATION (NONCREDIT)	213,266	196,205	17,061	213,266
FAC. & STAFF DIVERSITY	14,832	13,645	1,187	14,832
PART-TIME FACULTY ALLOCATION	552,370	508,180	44,190	552,370
TELECOMMUNICATIONS	7,416,293	7,853,518	-437,225	7,416,293
INST. EQUIPMENT & LIBRARY	120,292	110,669	9,623	120,292
SCHDL. MAINT. & REPAIRS	120,303	110,679	9,624	120,303
TANF	146,935	135,180	11,755	146,935
ECONOMIC DEVELOPMENT	1,193,500	1,518,920	-516,380	1,002,540
NURSING EDUCATION	355,602	165,004	190,598	355,602
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	200,000	184,000	16,000	200,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	11,976	0	11,976	11,976
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	303,463	303,463	0	303,463
<b>TOTAL</b>	<b>53,586,096</b>	<b>49,970,603</b>	<b>1,095,543</b>	<b>51,066,146</b>

**CALIFORNIA COMMUNITY COLLEGES  
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2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	33,913,937	30,141,015	1,699,649	31,840,664
ENROLL FEE ADMIN (2%)	36,424	33,510	2,914.00	36,424
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	183,876	216,860	-32,984	183,876
S. F. A. A.	388,024	353,302	34,722	388,024
E. O. P. S.	528,200	450,688	77,512	528,200
C. A. R. E.	141,681	130,347	11,334	141,681
D. S. P. S.	1,852,778	1,704,556	148,222	1,852,778
STATE HOSPITALS	0	0	0	0
CALWORKS	268,939	247,424	21,515	268,939
MATRICULATION (CREDIT)	709,930	653,136	56,794	709,930
MATRICULATION (NONCREDIT)	12,817	11,792	1,025	12,817
FAC. & STAFF DIVERSITY	14,961	13,764	1,197	14,961
PART-TIME FACULTY ALLOCATION	495,146	455,534	39,612	495,146
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	125,165	115,152	10,013	125,165
SCHDL. MAINT. & REPAIRS	125,176	115,162	10,014	125,176
TANF	42,368	38,979	3,389	42,368
ECONOMIC DEVELOPMENT	150,000	230,000	-104,000	126,000
NURSING EDUCATION	346,372	153,318	193,054	346,372
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	200,000	184,000	16,000	200,000
CHILDCARE TAXBAILOUT	126,064	126,064	0	126,064
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	37,935	0	37,935	37,935
PART-TIME FAC INS.	14,455	0	14,455	14,455
PRIOR YEAR CORRECTION	1,437,718	1,437,768	-50	1,437,718
<b>TOTAL</b>	<b>41,277,149</b>	<b>36,925,825</b>	<b>2,254,051</b>	<b>39,179,876</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	69,076,276	61,360,511	3,494,863	64,855,374
ENROLL FEE ADMIN (2%)	92,190	84,815	7,375.00	92,190
APPRENTICE ALLOWANCE	1,019,569	949,956	69,613	1,019,569
BASIC SKILLS	347,069	357,242	-10,173	347,069
S. F. A. A.	761,438	700,523	60,915	761,438
E. O. P. S.	1,109,632	972,920	136,712	1,109,632
C. A. R. E.	104,620	96,250	8,370	104,620
D. S. P. S.	1,920,748	1,767,088	153,660	1,920,748
STATE HOSPITALS	0	0	0	0
CALWORKS	486,165	530,072	-43,907	486,165
MATRICULATION (CREDIT)	1,064,787	979,604	85,183	1,064,787
MATRICULATION (NONCREDIT)	192,996	177,556	15,440	192,996
FAC. & STAFF DIVERSITY	18,637	17,146	1,491	18,637
PART-TIME FACULTY ALLOCATION	788,495	725,415	63,080	788,495
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	181,052	166,568	14,484	181,052
SCHDL. MAINT. & REPAIRS	181,069	166,583	14,486	181,069
TANF	110,742	101,883	8,859	110,742
ECONOMIC DEVELOPMENT	663,565	647,280	-89,885	557,395
NURSING EDUCATION	367,532	103,677	263,855	367,532
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	198,907	182,994	15,913	198,907
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	98,550	99,681	-1,131	98,550
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-1,624,411	-1,619,849	-4,562	-1,624,411
<b>TOTAL</b>	<b>77,209,811</b>	<b>68,606,369</b>	<b>4,276,370</b>	<b>72,882,739</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	54,959,505	50,156,286	1,443,771	51,600,057
ENROLL FEE ADMIN (2%)	48,147	44,295	3,852.00	48,147
APPRENTICE ALLOWANCE	279,495	209,415	70,080	279,495
BASIC SKILLS	374,134	376,077	-1,943	374,134
S. F. A. A.	575,546	521,934	53,612	575,546
E. O. P. S.	998,653	844,913	153,740	998,653
C. A. R. E.	146,996	135,236	11,760	146,996
D. S. P. S.	1,764,443	1,623,288	141,155	1,764,443
STATE HOSPITALS	0	0	0	0
CALWORKS	529,809	464,424	65,385	529,809
MATRICULATION (CREDIT)	1,233,753	1,135,053	98,700	1,233,753
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	18,817	17,312	1,505	18,817
PART-TIME FACULTY ALLOCATION	729,253	670,913	58,340	729,253
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	190,028	174,826	15,202	190,028
SCHDL. MAINT. & REPAIRS	190,046	174,842	15,204	190,046
TANF	71,167	65,474	5,693	71,167
ECONOMIC DEVELOPMENT	205,000	225,400	-53,200	172,200
NURSING EDUCATION	295,319	103,677	191,642	295,319
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	103,436	101,262	2,174	103,436
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	3,033,468	3,034,473	-1,005	3,033,468
<b>TOTAL</b>	<b>65,856,201</b>	<b>60,156,008</b>	<b>2,307,945</b>	<b>62,463,953</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	50,329,554	42,713,388	4,547,959	47,261,347
ENROLL FEE ADMIN (2%)	49,247	45,307	3,940.00	49,247
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	382,914	402,310	-19,396	382,914
S. F. A. A.	486,733	446,414	40,319	486,733
E. O. P. S.	1,047,807	862,394	185,413	1,047,807
C. A. R. E.	134,295	123,551	10,744	134,295
D. S. P. S.	1,171,327	1,077,621	93,706	1,171,327
STATE HOSPITALS	0	0	0	0
CALWORKS	439,431	404,277	35,154	439,431
MATRICULATION (CREDIT)	1,020,258	938,637	81,621	1,020,258
MATRICULATION (NONCREDIT)	36,773	33,831	2,942	36,773
FAC. & STAFF DIVERSITY	17,049	15,685	1,364	17,049
PART-TIME FACULTY ALLOCATION	591,547	544,223	47,324	591,547
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	153,568	141,283	12,285	153,568
SCHDL. MAINT. & REPAIRS	153,582	141,295	12,287	153,582
TANF	77,509	71,308	6,201	77,509
ECONOMIC DEVELOPMENT	224,382	206,431	-17,950	188,481
NURSING EDUCATION	172,000	52,571	119,429	172,000
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	458,000	421,360	36,640	458,000
CHILDCARE TAXBAILOUT	284,672	284,672	0	284,672
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	83,590	75,000	8,590	83,590
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-514,538	-514,538	0	-514,538
<b>TOTAL</b>	<b>56,849,883</b>	<b>48,525,474</b>	<b>5,220,301</b>	<b>53,745,775</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	47,235,626	43,135,312	1,214,002	44,349,314
ENROLL FEE ADMIN (2%)	43,662	40,169	3,493.00	43,662
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	340,744	318,688	22,056	340,744
S. F. A. A.	399,421	363,679	35,742	399,421
E. O. P. S.	994,748	828,533	166,215	994,748
C. A. R. E.	207,978	191,340	16,638	207,978
D. S. P. S.	805,003	740,603	64,400	805,003
STATE HOSPITALS	0	0	0	0
CALWORKS	378,544	348,260	30,284	378,544
MATRICULATION (CREDIT)	668,487	615,008	53,479	668,487
MATRICULATION (NONCREDIT)	203,642	187,351	16,291	203,642
FAC. & STAFF DIVERSITY	15,197	13,981	1,216	15,197
PART-TIME FACULTY ALLOCATION	519,462	477,905	41,557	519,462
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	129,749	119,369	10,380	129,749
SCHDL. MAINT. & REPAIRS	129,761	119,380	10,381	129,761
TANF	61,016	56,135	4,881	61,016
ECONOMIC DEVELOPMENT	205,000	234,600	-62,400	172,200
NURSING EDUCATION	340,540	168,466	172,074	340,540
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	165,394	165,394	0	165,394
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	7,799	0	7,799	7,799
PART-TIME FAC INS.	759	0	759	759
PRIOR YEAR CORRECTION	-1,174,712	-1,174,094	-618	-1,174,712
<b>TOTAL</b>	<b>51,928,003</b>	<b>47,178,533</b>	<b>1,830,358</b>	<b>49,008,891</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	74,060,718	65,606,591	3,935,981	69,542,572
ENROLL FEE ADMIN (2%)	123,087	113,240	9,847.00	123,087
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	410,246	283,719	126,527	410,246
S. F. A. A.	1,292,000	1,185,880	106,120	1,292,000
E. O. P. S.	3,193,577	2,685,818	507,759	3,193,577
C. A. R. E.	208,270	191,608	16,662	208,270
D. S. P. S.	2,849,918	2,621,925	227,993	2,849,918
STATE HOSPITALS	884,819	814,033	70,786	884,819
CALWORKS	801,573	510,667	290,906	801,573
MATRICULATION (CREDIT)	2,567,866	2,348,637	219,229	2,567,866
MATRICULATION (NONCREDIT)	145,576	133,930	11,646	145,576
FAC. & STAFF DIVERSITY	31,252	28,752	2,500	31,252
PART-TIME FACULTY ALLOCATION	1,584,432	1,457,677	126,755	1,584,432
TELECOMMUNICATIONS	144,369	100,362	44,007	144,369
INST. EQUIPMENT & LIBRARY	379,810	349,425	30,385	379,810
SCHDL. MAINT. & REPAIRS	379,844	349,456	30,388	379,844
TANF	124,252	114,312	9,940	124,252
ECONOMIC DEVELOPMENT	205,000	188,600	-16,400	172,200
NURSING EDUCATION	752,386	89,509	662,877	752,386
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	512,014	264,053	247,961	512,014
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	15,000	15,000	0	15,000
SCHDL. MAINT. & INST. EQUIPMENT	206,737	210,388	-3,651	206,737
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	85,582	0	85,582	85,582
PRIOR YEAR CORRECTION	1,325,244	1,325,985	-741	1,325,244
<b>TOTAL</b>	<b>92,283,572</b>	<b>80,989,567</b>	<b>6,743,059</b>	<b>87,732,626</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	21,794,145	19,634,351	828,015	20,462,366
ENROLL FEE ADMIN (2%)	32,319	29,733	2,586.00	32,319
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	308,773	282,691	26,082	308,773
E. O. P. S.	1,268,979	1,120,036	148,943	1,268,979
C. A. R. E.	624,997	666,997	-42,000	624,997
D. S. P. S.	252,321	232,135	20,186	252,321
STATE HOSPITALS	0	0	0	0
CALWORKS	724,866	666,877	57,989	724,866
MATRICULATION (CREDIT)	337,669	310,655	27,014	337,669
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	9,148	8,416	732	9,148
PART-TIME FACULTY ALLOCATION	288,448	265,372	23,076	288,448
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	149,679	137,705	11,974	149,679
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	342,131	185,446	156,685	342,131
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-264,564	-264,564	0	-264,564
<b>TOTAL</b>	<b>26,294,094</b>	<b>23,665,304</b>	<b>1,297,011</b>	<b>24,962,315</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	62,490,877	46,020,138	12,647,895	58,668,033
ENROLL FEE ADMIN (2%)	16,393	15,082	1,311.00	16,393
APPRENTICE ALLOWANCE	402,323	360,184	42,139	402,323
BASIC SKILLS	823,222	696,782	126,440	823,222
S. F. A. A.	935,322	857,736	77,586	935,322
E. O. P. S.	2,972,538	2,469,278	503,260	2,972,538
C. A. R. E.	429,648	381,476	48,172	429,648
D. S. P. S.	2,855,692	2,627,237	228,455	2,855,692
STATE HOSPITALS	0	0	0	0
CALWORKS	802,493	742,894	59,599	802,493
MATRICULATION (CREDIT)	1,895,435	1,743,800	151,635	1,895,435
MATRICULATION (NONCREDIT)	951	6,216	-5,265	951
FAC. & STAFF DIVERSITY	26,530	24,408	2,122	26,530
PART-TIME FACULTY ALLOCATION	1,458,983	1,342,264	116,719	1,458,983
TELECOMMUNICATIONS	144,369	100,362	44,007	144,369
INST. EQUIPMENT & LIBRARY	278,732	256,433	22,299	278,732
SCHDL. MAINT. & REPAIRS	278,757	256,456	22,301	278,757
TANF	145,171	133,557	11,614	145,171
ECONOMIC DEVELOPMENT	759,247	698,507	-60,740	637,767
NURSING EDUCATION	506,479	158,429	348,050	506,479
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	249,978	229,980	19,998	249,978
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	15,000	15,000	0	15,000
SCHDL. MAINT. & INST. EQUIPMENT	151,719	168,952	-17,233	151,719
PART-TIME FAC OFFICE HOURS	284,361	0	284,361	284,361
PART-TIME FAC INS.	97,480	0	97,480	97,480
PRIOR YEAR CORRECTION	-3,616,439	-3,616,291	-148	-3,616,439
<b>TOTAL</b>	<b>74,405,261</b>	<b>55,688,880</b>	<b>14,772,057</b>	<b>70,460,937</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**COPPER MT. COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	8,657,404	7,872,854	255,533	8,128,387
ENROLL FEE ADMIN (2%)	6,846	6,298	548.00	6,846
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	100,618	91,189	9,429	100,618
E. O. P. S.	217,622	179,899	37,723	217,622
C. A. R. E.	72,885	67,054	5,831	72,885
D. S. P. S.	258,716	238,019	20,697	258,716
STATE HOSPITALS	0	0	0	0
CALWORKS	61,914	56,961	4,953	61,914
MATRICULATION (CREDIT)	70,266	64,645	5,621	70,266
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	8,209	7,552	657	8,209
PART-TIME FACULTY ALLOCATION	97,197	89,421	7,776	97,197
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	136,519	0	136,519	136,519
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-210,685	-210,675	-10	-210,685
<b>TOTAL</b>	<b>9,926,444</b>	<b>8,874,521</b>	<b>522,906</b>	<b>9,397,427</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	14,289,774	11,674,933	1,558,881	13,233,814
ENROLL FEE ADMIN (2%)	27,916	25,683	2,233.00	27,916
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	437,895	440,123	-2,228	437,895
S. F. A. A.	274,040	250,737	23,303	274,040
E. O. P. S.	489,601	414,487	75,114	489,601
C. A. R. E.	107,235	89,456	17,779	107,235
D. S. P. S.	749,257	689,316	59,941	749,257
STATE HOSPITALS	0	0	0	0
CALWORKS	51,302	93,198	-41,896	51,302
MATRICULATION (CREDIT)	484,702	445,926	38,776	484,702
MATRICULATION (NONCREDIT)	214,126	196,996	17,130	214,126
FAC. & STAFF DIVERSITY	12,555	11,551	1,004	12,555
PART-TIME FACULTY ALLOCATION	282,131	259,561	22,570	282,131
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	40,891	37,620	3,271	40,891
ECONOMIC DEVELOPMENT	582,500	535,900	-46,600	489,300
NURSING EDUCATION	891,550	614,737	276,813	891,550
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	25,000	23,000	2,000	25,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	44,013	0	44,013	44,013
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-1,727,719	-1,727,448	-271	-1,727,719
<b>TOTAL</b>	<b>17,601,952</b>	<b>14,373,230</b>	<b>2,079,562</b>	<b>16,452,792</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	66,369,430	60,140,083	2,172,810	62,312,893
ENROLL FEE ADMIN (2%)	47,915	44,082	3,833.00	47,915
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	376,149	221,489	154,660	376,149
S. F. A. A.	614,240	563,721	50,519	614,240
E. O. P. S.	1,769,835	1,460,664	309,171	1,769,835
C. A. R. E.	250,759	230,698	20,061	250,759
D. S. P. S.	1,639,057	1,507,932	131,125	1,639,057
STATE HOSPITALS	0	0	0	0
CALWORKS	649,413	588,260	61,153	649,413
MATRICULATION (CREDIT)	1,235,268	1,136,447	98,821	1,235,268
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	19,920	18,326	1,594	19,920
PART-TIME FACULTY ALLOCATION	848,408	780,535	67,873	848,408
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	210,895	194,023	16,872	210,895
SCHDL. MAINT. & REPAIRS	210,914	194,041	16,873	210,914
TANF	132,211	121,634	10,577	132,211
ECONOMIC DEVELOPMENT	1,419,474	1,616,416	-424,058	1,192,358
NURSING EDUCATION	508,099	246,773	261,326	508,099
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	114,794	110,940	3,854	114,794
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	1,308	0	1,308	1,308
PRIOR YEAR CORRECTION	6,635,901	6,636,525	-624	6,635,901
<b>TOTAL</b>	<b>83,104,173</b>	<b>75,851,043</b>	<b>2,969,477</b>	<b>78,820,520</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	5,087,674	4,503,859	272,674	4,776,533
ENROLL FEE ADMIN (2%)	3,833	3,526	307.00	3,833
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	90,415	81,802	8,613	90,415
E. O. P. S.	239,468	203,738	35,730	239,468
C. A. R. E.	40,470	37,232	3,238	40,470
D. S. P. S.	292,992	269,553	23,439	292,992
STATE HOSPITALS	0	0	0	0
CALWORKS	101,250	93,150	8,100	101,250
MATRICULATION (CREDIT)	82,785	75,242	7,543	82,785
MATRICULATION (NONCREDIT)	737	678	59	737
FAC. & STAFF DIVERSITY	8,229	7,571	658	8,229
PART-TIME FACULTY ALLOCATION	97,197	89,421	7,776	97,197
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	41,666	38,333	-3,334	34,999
NURSING EDUCATION	56,301	0	56,301	56,301
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-882,691	-882,632	-59	-882,691
<b>TOTAL</b>	<b>5,709,259</b>	<b>4,932,777</b>	<b>458,674</b>	<b>5,391,451</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	81,592,440	74,505,069	2,098,172	76,603,241
ENROLL FEE ADMIN (2%)	66,743	61,404	5,339.00	66,743
APPRENTICE ALLOWANCE	2,271,972	1,895,491	376,481	2,271,972
BASIC SKILLS	280,183	184,000	96,183	280,183
S. F. A. A.	961,953	884,997	76,956	961,953
E. O. P. S.	1,974,631	1,687,107	287,524	1,974,631
C. A. R. E.	190,893	175,622	15,271	190,893
D. S. P. S.	4,333,222	3,986,564	346,658	4,333,222
STATE HOSPITALS	0	0	0	0
CALWORKS	495,357	455,728	39,629	495,357
MATRICULATION (CREDIT)	2,406,436	2,213,921	192,515	2,406,436
MATRICULATION (NONCREDIT)	103,029	94,787	8,242	103,029
FAC. & STAFF DIVERSITY	29,735	27,356	2,379	29,735
PART-TIME FACULTY ALLOCATION	1,475,772	1,357,710	118,062	1,475,772
TELECOMMUNICATIONS	90,366	66,908	23,458	90,366
INST. EQUIPMENT & LIBRARY	353,385	325,114	28,271	353,385
SCHDL. MAINT. & REPAIRS	353,416	325,143	28,273	353,416
TANF	82,956	76,320	6,636	82,956
ECONOMIC DEVELOPMENT	791,317	728,012	-63,306	664,706
NURSING EDUCATION	218,378	0	218,378	218,378
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	827,468	827,468	0	827,468
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	192,353	197,075	-4,722	192,353
PART-TIME FAC OFFICE HOURS	292,554	0	292,554	292,554
PART-TIME FAC INS.	67,983	0	67,983	67,983
PRIOR YEAR CORRECTION	-507,784	-506,358	-1,426	-507,784
<b>TOTAL</b>	<b>98,954,758</b>	<b>89,579,438</b>	<b>4,259,510</b>	<b>93,838,948</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	11,577,414	10,316,820	551,771	10,868,591
ENROLL FEE ADMIN (2%)	18,738	17,239	1,499.00	18,738
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	110,635	113,020	-2,385	110,635
S. F. A. A.	206,643	188,732	17,911	206,643
E. O. P. S.	560,662	461,383	99,279	560,662
C. A. R. E.	183,154	154,702	28,452	183,154
D. S. P. S.	715,790	658,527	57,263	715,790
STATE HOSPITALS	0	0	0	0
CALWORKS	182,145	167,573	14,572	182,145
MATRICULATION (CREDIT)	460,546	423,702	36,844	460,546
MATRICULATION (NONCREDIT)	28,460	26,183	2,277	28,460
FAC. & STAFF DIVERSITY	10,656	9,804	852	10,656
PART-TIME FACULTY ALLOCATION	206,293	189,790	16,503	206,293
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	24,832	22,845	1,987	24,832
ECONOMIC DEVELOPMENT	246,666	226,933	-19,734	207,199
NURSING EDUCATION	179,525	51,106	128,419	179,525
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	42,024	42,024	0	42,024
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	955,045	955,045	0	955,045
<b>TOTAL</b>	<b>16,034,411</b>	<b>14,322,882</b>	<b>963,239</b>	<b>15,286,121</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	62,177,243	56,195,123	2,185,261	58,380,384
ENROLL FEE ADMIN (2%)	66,825	61,479	5,346.00	66,825
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	655,860	637,028	18,832	655,860
S. F. A. A.	563,523	517,061	46,462	563,523
E. O. P. S.	1,986,380	1,680,247	306,133	1,986,380
C. A. R. E.	54,772	50,390	4,382	54,772
D. S. P. S.	1,935,973	1,781,095	154,878	1,935,973
STATE HOSPITALS	0	0	0	0
CALWORKS	1,108,445	1,019,769	88,676	1,108,445
MATRICULATION (CREDIT)	721,723	663,985	57,738	721,723
MATRICULATION (NONCREDIT)	815,757	750,496	65,261	815,757
FAC. & STAFF DIVERSITY	17,275	15,893	1,382	17,275
PART-TIME FACULTY ALLOCATION	702,164	645,991	56,173	702,164
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	160,478	147,640	12,838	160,478
SCHDL. MAINT. & REPAIRS	160,492	147,653	12,839	160,492
TANF	181,422	166,908	14,514	181,422
ECONOMIC DEVELOPMENT	0	36,800	-36,800	0
NURSING EDUCATION	546,527	308,101	238,426	546,527
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	75,000	69,000	6,000	75,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	87,351	75,000	12,351	87,351
PART-TIME FAC OFFICE HOURS	296,428	0	296,428	296,428
PART-TIME FAC INS.	22,866	0	22,866	22,866
PRIOR YEAR CORRECTION	-767,714	-766,959	-755	-767,714
<b>TOTAL</b>	<b>71,618,973</b>	<b>64,241,154</b>	<b>3,580,960</b>	<b>67,822,114</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	51,204,280	44,990,501	3,091,969	48,082,470
ENROLL FEE ADMIN (2%)	69,259	63,718	5,541.00	69,259
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	470,242	532,691	-62,449	470,242
S. F. A. A.	714,978	657,780	57,198	714,978
E. O. P. S.	1,747,223	1,471,375	275,848	1,747,223
C. A. R. E.	294,291	266,148	28,143	294,291
D. S. P. S.	1,928,170	1,773,916	154,254	1,928,170
STATE HOSPITALS	0	0	0	0
CALWORKS	613,002	563,962	49,040	613,002
MATRICULATION (CREDIT)	1,362,196	1,253,220	108,976	1,362,196
MATRICULATION (NONCREDIT)	139,761	128,580	11,181	139,761
FAC. & STAFF DIVERSITY	19,821	18,235	1,586	19,821
PART-TIME FACULTY ALLOCATION	780,847	718,379	62,468	780,847
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	197,101	181,333	15,768	197,101
SCHDL. MAINT. & REPAIRS	197,119	181,349	15,770	197,119
TANF	97,640	89,829	7,811	97,640
ECONOMIC DEVELOPMENT	1,172,890	1,115,859	-130,631	985,228
NURSING EDUCATION	354,220	101,200	253,020	354,220
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	107,286	110,069	-2,783	107,286
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	259,510	260,844	-1,334	259,510
<b>TOTAL</b>	<b>61,839,022</b>	<b>54,555,896</b>	<b>3,973,654</b>	<b>58,529,550</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	15,579,148	14,675,816	-49,475	14,626,341
ENROLL FEE ADMIN (2%)	22,686	20,871	1,815.00	22,686
APPRENTICE ALLOWANCE	35,799	20,273	15,526	35,799
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	281,763	257,842	23,921	281,763
E. O. P. S.	808,980	695,896	113,084	808,980
C. A. R. E.	179,699	165,323	14,376	179,699
D. S. P. S.	660,375	607,545	52,830	660,375
STATE HOSPITALS	0	0	0	0
CALWORKS	396,700	364,964	31,736	396,700
MATRICULATION (CREDIT)	534,515	491,754	42,761	534,515
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	11,742	10,803	939	11,742
PART-TIME FACULTY ALLOCATION	319,164	293,631	25,533	319,164
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	42,539	39,136	3,403	42,539
ECONOMIC DEVELOPMENT	535,336	492,509	-42,827	449,682
NURSING EDUCATION	439,407	0	439,407	439,407
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	72,517	72,517	0	72,517
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-130,851	-130,773	-78	-130,851
<b>TOTAL</b>	<b>20,214,702</b>	<b>18,467,561</b>	<b>708,680</b>	<b>19,176,241</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	26,557,565	23,789,932	1,147,785	24,937,717
ENROLL FEE ADMIN (2%)	46,927	43,173	3,754.00	46,927
APPRENTICE ALLOWANCE	24,637	22,950	1,687	24,637
BASIC SKILLS	402,764	338,758	64,006	402,764
S. F. A. A.	335,442	308,607	26,835	335,442
E. O. P. S.	1,303,461	1,071,542	231,919	1,303,461
C. A. R. E.	203,960	171,163	32,797	203,960
D. S. P. S.	602,813	554,588	48,225	602,813
STATE HOSPITALS	0	0	0	0
CALWORKS	317,781	273,959	43,822	317,781
MATRICULATION (CREDIT)	463,193	426,138	37,055	463,193
MATRICULATION (NONCREDIT)	61,056	56,172	4,884	61,056
FAC. & STAFF DIVERSITY	11,933	10,978	955	11,933
PART-TIME FACULTY ALLOCATION	238,509	219,428	19,081	238,509
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	61,519	56,597	4,922	61,519
ECONOMIC DEVELOPMENT	50,000	46,000	-4,000	42,000
NURSING EDUCATION	386,592	154,783	231,809	386,592
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-447,250	-447,023	-227	-447,250
<b>TOTAL</b>	<b>30,946,085</b>	<b>27,395,199</b>	<b>1,923,038</b>	<b>29,318,237</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	51,931,692	51,331,854	-2,336,386	48,995,468
ENROLL FEE ADMIN (2%)	107,062	98,497	8,565.00	107,062
APPRENTICE ALLOWANCE	177,945	187,319	-9,374	177,945
BASIC SKILLS	507,361	493,517	13,844	507,361
S. F. A. A.	892,145	816,633	75,512	892,145
E. O. P. S.	2,623,646	2,239,519	384,127	2,623,646
C. A. R. E.	449,346	413,398	35,948	449,346
D. S. P. S.	2,072,683	1,891,132	181,551	2,072,683
STATE HOSPITALS	513,403	472,331	41,072	513,403
CALWORKS	769,643	735,672	33,971	769,643
MATRICULATION (CREDIT)	1,424,814	1,310,829	113,985	1,424,814
MATRICULATION (NONCREDIT)	30,303	27,879	2,424	30,303
FAC. & STAFF DIVERSITY	19,842	18,255	1,587	19,842
PART-TIME FACULTY ALLOCATION	796,395	732,683	63,712	796,395
TELECOMMUNICATIONS	144,369	100,362	44,007	144,369
INST. EQUIPMENT & LIBRARY	199,704	183,728	15,976	199,704
SCHDL. MAINT. & REPAIRS	199,722	183,744	15,978	199,722
TANF	180,281	165,859	14,422	180,281
ECONOMIC DEVELOPMENT	696,474	695,956	-110,918	585,038
NURSING EDUCATION	1,761,414	359,207	1,402,207	1,761,414
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	13,898	13,898	0	13,898
TRANSFER & ARTICULATION	15,000	15,000	0	15,000
SCHDL. MAINT. & INST. EQUIPMENT	108,702	110,254	-1,552	108,702
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	2,480,873	2,481,531	-658	2,480,873
<b>TOTAL</b>	<b>68,241,717</b>	<b>65,194,057</b>	<b>0</b>	<b>65,194,057</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	7,727,341	6,925,431	329,570	7,255,001
ENROLL FEE ADMIN (2%)	4,514	4,153	361.00	4,514
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	107,779	97,777	10,002	107,779
E. O. P. S.	152,200	130,640	21,560	152,200
C. A. R. E.	22,331	20,545	1,786	22,331
D. S. P. S.	463,143	426,092	37,051	463,143
STATE HOSPITALS	0	0	0	0
CALWORKS	63,250	93,150	-29,900	63,250
MATRICULATION (CREDIT)	192,597	177,189	15,408	192,597
MATRICULATION (NONCREDIT)	28,091	25,844	2,247	28,091
FAC. & STAFF DIVERSITY	8,402	7,730	672	8,402
PART-TIME FACULTY ALLOCATION	97,197	89,421	7,776	97,197
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	41,600	38,272	-3,328	34,944
NURSING EDUCATION	55,317	0	55,317	55,317
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	113,738	88,444	25,294	113,738
<b>TOTAL</b>	<b>9,526,433</b>	<b>8,535,992</b>	<b>511,445</b>	<b>9,047,437</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	8,516,688	7,903,200	93,046	7,996,246
ENROLL FEE ADMIN (2%)	8,001	7,361	640.00	8,001
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	107,690	97,695	9,995	107,690
E. O. P. S.	415,931	348,546	67,385	415,931
C. A. R. E.	67,843	62,416	5,427	67,843
D. S. P. S.	356,948	319,192	37,756	356,948
STATE HOSPITALS	0	0	0	0
CALWORKS	175,873	152,603	23,270	175,873
MATRICULATION (CREDIT)	106,169	97,675	8,494	106,169
MATRICULATION (NONCREDIT)	8,272	7,610	662	8,272
FAC. & STAFF DIVERSITY	8,399	7,727	672	8,399
PART-TIME FACULTY ALLOCATION	114,640	105,469	9,171	114,640
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	26,727	24,589	2,138	26,727
ECONOMIC DEVELOPMENT	41,666	38,333	-3,334	34,999
NURSING EDUCATION	56,780	0	56,780	56,780
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	140,208	140,237	-29	140,208
<b>TOTAL</b>	<b>10,577,018</b>	<b>9,702,107</b>	<b>347,802</b>	<b>10,049,909</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	88,297,099	79,143,036	3,764,982	82,908,018
ENROLL FEE ADMIN (2%)	114,397	105,245	9,152.00	114,397
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	568,890	569,467	-577	568,890
S. F. A. A.	894,288	821,365	72,923	894,288
E. O. P. S.	1,809,538	1,597,045	212,493	1,809,538
C. A. R. E.	298,731	274,833	23,898	298,731
D. S. P. S.	1,583,422	1,456,748	126,674	1,583,422
STATE HOSPITALS	0	0	0	0
CALWORKS	1,344,835	1,237,248	107,587	1,344,835
MATRICULATION (CREDIT)	1,275,629	1,173,579	102,050	1,275,629
MATRICULATION (NONCREDIT)	255,894	235,422	20,472	255,894
FAC. & STAFF DIVERSITY	21,889	20,138	1,751	21,889
PART-TIME FACULTY ALLOCATION	937,446	862,450	74,996	937,446
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	232,250	213,670	18,580	232,250
SCHDL. MAINT. & REPAIRS	232,271	213,689	18,582	232,271
TANF	237,859	218,830	19,029	237,859
ECONOMIC DEVELOPMENT	1,495,486	1,513,847	-257,639	1,256,208
NURSING EDUCATION	792,059	0	792,059	792,059
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	250,000	230,000	20,000	250,000
CHILDCARE TAXBAILOUT	105,129	105,129	0	105,129
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	126,418	128,222	-1,804	126,418
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-2,957,050	-2,956,677	-373	-2,957,050
<b>TOTAL</b>	<b>97,966,663</b>	<b>87,201,740</b>	<b>5,136,564</b>	<b>92,338,304</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	328,005,919	295,777,492	12,179,670	307,957,162
ENROLL FEE ADMIN (2%)	538,030	494,988	43,042.00	538,030
APPRENTICE ALLOWANCE	136,222	170,136	-33,914	136,222
BASIC SKILLS	3,227,912	2,984,266	243,646	3,227,912
S. F. A. A.	4,954,508	4,542,299	412,209	4,954,508
E. O. P. S.	13,302,122	11,269,750	2,032,372	13,302,122
C. A. R. E.	1,397,093	1,276,126	120,967	1,397,093
D. S. P. S.	6,417,213	5,888,099	529,114	6,417,213
STATE HOSPITALS	0	0	0	0
CALWORKS	5,526,674	5,118,580	408,094	5,526,674
MATRICULATION (CREDIT)	7,293,940	6,696,491	597,449	7,293,940
MATRICULATION (NONCREDIT)	983,160	904,507	78,653	983,160
FAC. & STAFF DIVERSITY	77,574	71,368	6,206	77,574
PART-TIME FACULTY ALLOCATION	4,427,138	4,072,967	354,171	4,427,138
TELECOMMUNICATIONS	415,467	301,086	114,381	415,467
INST. EQUIPMENT & LIBRARY	1,119,792	1,030,209	89,583	1,119,792
SCHDL. MAINT. & REPAIRS	1,119,893	1,030,302	89,591	1,119,893
TANF	1,015,051	933,847	81,204	1,015,051
ECONOMIC DEVELOPMENT	2,070,008	2,150,507	-411,700	1,738,807
NURSING EDUCATION	1,911,204	710,738	1,200,466	1,911,204
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	199,996	183,996	16,000	199,996
CHILDCARE TAXBAILOUT	2,147,811	2,147,811	0	2,147,811
TRANSFER & ARTICULATION	45,000	45,000	0	45,000
SCHDL. MAINT. & INST. EQUIPMENT	609,522	616,919	-7,397	609,522
PART-TIME FAC OFFICE HOURS	2,937,498	0	2,937,498	2,937,498
PART-TIME FAC INS.	93,894	0	93,894	93,894
PRIOR YEAR CORRECTION	13,222,278	13,210,414	11,864	13,222,278
<b>TOTAL</b>	<b>403,194,919</b>	<b>361,627,898</b>	<b>21,187,063</b>	<b>382,814,961</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	179,165,703	163,556,338	4,685,310	168,241,648
ENROLL FEE ADMIN (2%)	252,954	232,718	20,236.00	252,954
APPRENTICE ALLOWANCE	1,770,139	1,609,129	161,010	1,770,139
BASIC SKILLS	774,631	749,426	25,205	774,631
S. F. A. A.	2,223,568	2,032,951	190,617	2,223,568
E. O. P. S.	4,658,656	3,912,783	745,873	4,658,656
C. A. R. E.	780,682	718,227	62,455	780,682
D. S. P. S.	5,064,497	4,659,337	405,160	5,064,497
STATE HOSPITALS	0	0	0	0
CALWORKS	2,433,087	2,238,440	194,647	2,433,087
MATRICULATION (CREDIT)	4,615,967	4,246,690	369,277	4,615,967
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	41,143	37,852	3,291	41,143
PART-TIME FACULTY ALLOCATION	1,997,475	1,837,677	159,798	1,997,475
TELECOMMUNICATIONS	189,552	133,816	55,736	189,552
INST. EQUIPMENT & LIBRARY	558,443	513,768	44,675	558,443
SCHDL. MAINT. & REPAIRS	558,493	513,814	44,679	558,493
TANF	502,537	462,334	40,203	502,537
ECONOMIC DEVELOPMENT	1,882,687	1,833,272	-251,815	1,581,457
NURSING EDUCATION	531,659	52,571	479,088	531,659
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	650,276	598,254	52,022	650,276
CHILDCARE TAXBAILOUT	368,993	368,993	0	368,993
TRANSFER & ARTICULATION	20,000	20,000	0	20,000
SCHDL. MAINT. & INST. EQUIPMENT	303,970	297,195	6,775	303,970
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	9,554,809	9,522,550	32,259	9,554,809
<b>TOTAL</b>	<b>218,899,921</b>	<b>200,148,135</b>	<b>7,526,501</b>	<b>207,674,636</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	15,044	13,840	1,204.00	15,044
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	186,645	171,713	14,932	186,645
E. O. P. S.	604,138	495,637	108,501	604,138
C. A. R. E.	68,637	63,146	5,491	68,637
D. S. P. S.	1,432,774	1,318,152	114,622	1,432,774
STATE HOSPITALS	0	0	0	0
CALWORKS	167,777	154,355	13,422	167,777
MATRICULATION (CREDIT)	380,323	349,897	30,426	380,323
MATRICULATION (NONCREDIT)	158,147	145,495	12,652	158,147
FAC. & STAFF DIVERSITY	10,087	9,280	807	10,087
PART-TIME FACULTY ALLOCATION	324,991	298,992	25,999	324,991
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	26,821	24,675	2,146	26,821
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	218,921	61,327	157,594	218,921
OTHER ADJUSTMENTS	1,667,129	1,536,194	130,935	1,667,129
STATE CAREER TECH. EDUCATION	75,000	69,000	6,000	75,000
CHILDCARE TAXBAILOUT	154,804	154,804	0	154,804
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	205,801	0	205,801	205,801
PART-TIME FAC INS.	40,898	0	40,898	40,898
PRIOR YEAR CORRECTION	-575,531	-575,397	-134	-575,531
<b>TOTAL</b>	<b>5,587,589</b>	<b>4,680,564</b>	<b>907,025</b>	<b>5,587,589</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	10,368,141	9,382,737	351,534	9,734,271
ENROLL FEE ADMIN (2%)	14,738	13,559	1,179.00	14,738
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	182,961	166,944	16,017	182,961
E. O. P. S.	450,125	385,324	64,801	450,125
C. A. R. E.	66,955	58,379	8,576	66,955
D. S. P. S.	488,749	449,649	39,100	488,749
STATE HOSPITALS	0	0	0	0
CALWORKS	183,955	169,239	14,716	183,955
MATRICULATION (CREDIT)	270,095	248,487	21,608	270,095
MATRICULATION (NONCREDIT)	21,171	19,477	1,694	21,171
FAC. & STAFF DIVERSITY	9,322	8,576	746	9,322
PART-TIME FACULTY ALLOCATION	124,209	114,272	9,937	124,209
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	32,456	29,860	2,596	32,456
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	273,096	121,322	151,774	273,096
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	7,495	0	7,495	7,495
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	1,485,031	1,485,084	-53	1,485,031
<b>TOTAL</b>	<b>14,403,682</b>	<b>13,042,363</b>	<b>727,449</b>	<b>13,769,812</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	37,116,926	30,975,800	3,872,846	34,848,646
ENROLL FEE ADMIN (2%)	43,127	39,677	3,450.00	43,127
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	689,515	666,341	23,174	689,515
S. F. A. A.	378,248	346,608	31,640	378,248
E. O. P. S.	1,469,873	1,269,419	200,454	1,469,873
C. A. R. E.	275,551	253,507	22,044	275,551
D. S. P. S.	866,747	797,407	69,340	866,747
STATE HOSPITALS	0	0	0	0
CALWORKS	731,523	688,844	42,679	731,523
MATRICULATION (CREDIT)	603,253	554,993	48,260	603,253
MATRICULATION (NONCREDIT)	217,729	200,311	17,418	217,729
FAC. & STAFF DIVERSITY	13,705	12,609	1,096	13,705
PART-TIME FACULTY ALLOCATION	409,045	376,321	32,724	409,045
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,738	92,679	8,059	100,738
SCHDL. MAINT. & REPAIRS	100,747	92,687	8,060	100,747
TANF	132,792	122,169	10,623	132,792
ECONOMIC DEVELOPMENT	591,000	589,720	-93,280	496,440
NURSING EDUCATION	315,817	124,119	191,698	315,817
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	38,679	39,031	-352	38,679
<b>TOTAL</b>	<b>44,220,198</b>	<b>37,355,696</b>	<b>4,501,662</b>	<b>41,857,358</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MIRA COSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	21,061	19,376	1,685.00	21,061
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	258,752	130,415	128,337	258,752
S. F. A. A.	234,911	214,738	20,173	234,911
E. O. P. S.	782,128	660,398	121,730	782,128
C. A. R. E.	115,265	96,844	18,421	115,265
D. S. P. S.	712,144	655,172	56,972	712,144
STATE HOSPITALS	0	0	0	0
CALWORKS	400,431	313,197	87,234	400,431
MATRICULATION (CREDIT)	597,696	549,880	47,816	597,696
MATRICULATION (NONCREDIT)	273,748	251,848	21,900	273,748
FAC. & STAFF DIVERSITY	12,774	11,752	1,022	12,774
PART-TIME FACULTY ALLOCATION	337,144	310,172	26,972	337,144
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	36,693	33,758	2,935	36,693
ECONOMIC DEVELOPMENT	50,000	101,200	-59,200	42,000
NURSING EDUCATION	398,384	250,235	148,149	398,384
OTHER ADJUSTMENTS	1,675,093	1,543,533	131,560	1,675,093
STATE CAREER TECH. EDUCATION	74,988	68,989	5,999	74,988
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	21,386	0	21,386	21,386
PART-TIME FAC INS.	2,140	0	2,140	2,140
PRIOR YEAR CORRECTION	132,183	132,853	-670	132,183
<b>TOTAL</b>	<b>6,462,104</b>	<b>5,641,814</b>	<b>812,290</b>	<b>6,454,104</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	13,765,159	14,639,172	-584,041	14,055,131
ENROLL FEE ADMIN (2%)	14,600	13,432	1,168.00	14,600
APPRENTICE ALLOWANCE	154,435	104,165	50,270	154,435
BASIC SKILLS	112,809	136,810	-24,001	112,809
S. F. A. A.	209,171	188,653	20,518	209,171
E. O. P. S.	931,429	792,402	139,027	931,429
C. A. R. E.	111,001	102,121	8,880	111,001
D. S. P. S.	930,090	855,683	74,407	930,090
STATE HOSPITALS	0	0	0	0
CALWORKS	157,291	144,708	12,583	157,291
MATRICULATION (CREDIT)	505,670	465,216	40,454	505,670
MATRICULATION (NONCREDIT)	142,464	131,067	11,397	142,464
FAC. & STAFF DIVERSITY	13,075	12,029	1,046	13,075
PART-TIME FACULTY ALLOCATION	395,523	363,881	31,642	395,523
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	25,407	23,374	2,033	25,407
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	284,830	103,621	181,209	284,830
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	6,880	0	6,880	6,880
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	778,205	779,406	-1,201	778,205
<b>TOTAL</b>	<b>18,863,222</b>	<b>19,153,194</b>	<b>0</b>	<b>19,153,194</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	108,979,470	98,136,470	4,191,680	102,328,150
ENROLL FEE ADMIN (2%)	90,366	83,137	7,229.00	90,366
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	1,497,910	1,769,734	-271,824	1,497,910
S. F. A. A.	851,795	783,651	68,144	851,795
E. O. P. S.	1,040,322	887,995	152,327	1,040,322
C. A. R. E.	191,545	173,461	18,084	191,545
D. S. P. S.	2,169,269	1,977,080	192,189	2,169,269
STATE HOSPITALS	0	0	0	0
CALWORKS	499,242	459,303	39,939	499,242
MATRICULATION (CREDIT)	1,529,098	1,406,770	122,328	1,529,098
MATRICULATION (NONCREDIT)	1,457,110	1,340,541	116,569	1,457,110
FAC. & STAFF DIVERSITY	27,451	25,255	2,196	27,451
PART-TIME FACULTY ALLOCATION	1,141,544	1,050,220	91,324	1,141,544
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	326,359	300,250	26,109	326,359
SCHDL. MAINT. & REPAIRS	326,389	300,278	26,111	326,389
TANF	106,357	97,848	8,509	106,357
ECONOMIC DEVELOPMENT	1,014,981	1,023,483	-170,899	852,584
NURSING EDUCATION	924,407	553,346	371,061	924,407
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	74,856	68,868	5,988	74,856
CHILDCARE TAXBAILOUT	181,565	181,565	0	181,565
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	177,643	177,032	611	177,643
PART-TIME FAC OFFICE HOURS	115,899	0	115,899	115,899
PART-TIME FAC INS.	16,387	0	16,387	16,387
PRIOR YEAR CORRECTION	1,050,628	1,051,163	-535	1,050,628
<b>TOTAL</b>	<b>123,840,776</b>	<b>111,885,904</b>	<b>5,141,155</b>	<b>117,027,059</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	26,286,041	23,776,658	912,973	24,689,631
ENROLL FEE ADMIN (2%)	41,193	37,898	3,295.00	41,193
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	182,256	169,842	12,414	182,256
S. F. A. A.	386,579	354,273	32,306	386,579
E. O. P. S.	714,786	602,038	112,748	714,786
C. A. R. E.	181,939	167,384	14,555	181,939
D. S. P. S.	673,378	619,508	53,870	673,378
STATE HOSPITALS	0	0	0	0
CALWORKS	435,656	400,804	34,852	435,656
MATRICULATION (CREDIT)	691,731	636,393	55,338	691,731
MATRICULATION (NONCREDIT)	80,916	74,443	6,473	80,916
FAC. & STAFF DIVERSITY	13,828	12,722	1,106	13,828
PART-TIME FACULTY ALLOCATION	327,277	301,095	26,182	327,277
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	105,620	97,170	8,450	105,620
SCHDL. MAINT. & REPAIRS	105,629	97,179	8,450	105,629
TANF	65,412	60,179	5,233	65,412
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	296,483	124,119	172,364	296,483
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	24,991	24,991	0	24,991
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-1,177,885	-1,177,885	0	-1,177,885
<b>TOTAL</b>	<b>29,686,013</b>	<b>26,607,265</b>	<b>1,482,338</b>	<b>28,089,603</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	7,261,065	6,375,398	440,773	6,816,171
ENROLL FEE ADMIN (2%)	14,512	13,351	1,161.00	14,512
APPRENTICE ALLOWANCE	76,022	66,110	9,912	76,022
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	215,815	194,766	21,049	215,815
E. O. P. S.	670,203	585,897	84,306	670,203
C. A. R. E.	90,532	78,689	11,843	90,532
D. S. P. S.	1,979,302	1,820,958	158,344	1,979,302
STATE HOSPITALS	0	0	0	0
CALWORKS	167,324	153,938	13,386	167,324
MATRICULATION (CREDIT)	394,068	362,543	31,525	394,068
MATRICULATION (NONCREDIT)	184,765	169,984	14,781	184,765
FAC. & STAFF DIVERSITY	11,372	10,462	910	11,372
PART-TIME FACULTY ALLOCATION	263,385	242,314	21,071	263,385
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	500,206	515,390	-95,217	420,173
NURSING EDUCATION	350,918	102,212	248,706	350,918
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	135,133	135,133	0	135,133
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-44,388	-43,457	-931	-44,388
<b>TOTAL</b>	<b>12,844,167</b>	<b>11,309,992</b>	<b>1,009,248</b>	<b>12,319,240</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	90,882,112	83,302,116	2,030,090	85,332,206
ENROLL FEE ADMIN (2%)	102,049	93,885	8,164.00	102,049
APPRENTICE ALLOWANCE	25,564	22,950	2,614	25,564
BASIC SKILLS	1,206,862	946,030	260,832	1,206,862
S. F. A. A.	1,024,676	942,702	81,974	1,024,676
E. O. P. S.	2,464,121	2,117,228	346,893	2,464,121
C. A. R. E.	312,314	287,329	24,985	312,314
D. S. P. S.	2,651,704	2,439,568	212,136	2,651,704
STATE HOSPITALS	0	0	0	0
CALWORKS	813,445	694,549	118,896	813,445
MATRICULATION (CREDIT)	1,791,719	1,639,181	152,538	1,791,719
MATRICULATION (NONCREDIT)	1,495,153	1,375,541	119,612	1,495,153
FAC. & STAFF DIVERSITY	31,360	28,851	2,509	31,360
PART-TIME FACULTY ALLOCATION	1,561,487	1,436,568	124,919	1,561,487
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	380,288	349,865	30,423	380,288
SCHDL. MAINT. & REPAIRS	380,322	349,896	30,426	380,322
TANF	133,264	122,603	10,661	133,264
ECONOMIC DEVELOPMENT	2,130,693	1,867,318	-77,536	1,789,782
NURSING EDUCATION	388,393	103,677	284,716	388,393
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	206,997	211,338	-4,341	206,997
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	1,706,237	1,706,292	-55	1,706,237
<b>TOTAL</b>	<b>109,797,946</b>	<b>100,114,395</b>	<b>3,792,734</b>	<b>103,907,129</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	25,708,350	23,660,041	476,735	24,136,776
ENROLL FEE ADMIN (2%)	12,110	11,141	969.00	12,110
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	168,243	-68,243	100,000
S. F. A. A.	215,309	198,084	17,225	215,309
E. O. P. S.	405,248	341,720	63,528	405,248
C. A. R. E.	55,590	51,143	4,447	55,590
D. S. P. S.	1,704,112	1,564,872	139,240	1,704,112
STATE HOSPITALS	0	0	0	0
CALWORKS	108,763	100,062	8,701	108,763
MATRICULATION (CREDIT)	549,329	505,383	43,946	549,329
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	13,026	11,984	1,042	13,026
PART-TIME FACULTY ALLOCATION	366,647	337,315	29,332	366,647
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	299,735	312,799	-61,022	251,777
NURSING EDUCATION	310,534	132,876	177,658	310,534
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	198,176	182,322	15,854	198,176
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-250,249	-249,187	-1,062	-250,249
<b>TOTAL</b>	<b>30,145,613</b>	<b>27,648,102</b>	<b>877,979</b>	<b>28,526,081</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	10,789,799	10,627,887	-251,673	10,376,214
ENROLL FEE ADMIN (2%)	9,051	8,327	724.00	9,051
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	110,635	100,404	10,231	110,635
E. O. P. S.	416,401	344,116	72,285	416,401
C. A. R. E.	53,537	49,254	4,283	53,537
D. S. P. S.	239,498	220,338	19,160	239,498
STATE HOSPITALS	0	0	0	0
CALWORKS	102,123	93,953	8,170	102,123
MATRICULATION (CREDIT)	340,120	312,910	27,210	340,120
MATRICULATION (NONCREDIT)	46,805	43,061	3,744	46,805
FAC. & STAFF DIVERSITY	8,459	7,782	677	8,459
PART-TIME FACULTY ALLOCATION	97,197	89,421	7,776	97,197
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	59,794	0	59,794	59,794
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	22,895	22,905	-10	22,895
<b>TOTAL</b>	<b>12,745,247</b>	<b>12,331,662</b>	<b>0</b>	<b>12,331,662</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	29,963,183	27,960,260	173,440	28,133,700
ENROLL FEE ADMIN (2%)	41,784	38,441	3,343.00	41,784
APPRENTICE ALLOWANCE	1,420,863	1,254,330	166,533	1,420,863
BASIC SKILLS	417,872	425,764	-7,892	417,872
S. F. A. A.	514,708	472,151	42,557	514,708
E. O. P. S.	1,305,854	1,086,949	218,905	1,305,854
C. A. R. E.	145,042	133,439	11,603	145,042
D. S. P. S.	1,396,614	1,284,885	111,729	1,396,614
STATE HOSPITALS	0	0	0	0
CALWORKS	340,714	318,057	22,657	340,714
MATRICULATION (CREDIT)	1,334,983	1,222,664	112,319	1,334,983
MATRICULATION (NONCREDIT)	351,348	323,240	28,108	351,348
FAC. & STAFF DIVERSITY	20,692	19,037	1,655	20,692
PART-TIME FACULTY ALLOCATION	838,297	771,233	67,064	838,297
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	211,922	194,968	16,954	211,922
SCHDL. MAINT. & REPAIRS	211,941	194,986	16,955	211,941
TANF	57,000	52,440	4,560	57,000
ECONOMIC DEVELOPMENT	0	36,800	-36,800	0
NURSING EDUCATION	278,224	165,004	113,220	278,224
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	185,773	185,773	0	185,773
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	115,353	117,713	-2,360	115,353
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	183,361	187,218	-3,857	183,361
<b>TOTAL</b>	<b>39,385,711</b>	<b>36,483,806</b>	<b>1,072,422</b>	<b>37,556,228</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	81,138,453	76,136,771	47,814	76,184,585
ENROLL FEE ADMIN (2%)	112,898	103,866	9,032.00	112,898
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	359,560	319,981	39,579	359,560
S. F. A. A.	840,481	771,863	68,618	840,481
E. O. P. S.	1,355,666	1,059,948	295,718	1,355,666
C. A. R. E.	138,088	127,041	11,047	138,088
D. S. P. S.	1,380,660	1,270,207	110,453	1,380,660
STATE HOSPITALS	0	0	0	0
CALWORKS	707,389	618,598	88,791	707,389
MATRICULATION (CREDIT)	1,699,292	1,667,442	31,850	1,699,292
MATRICULATION (NONCREDIT)	401,880	369,730	32,150	401,880
FAC. & STAFF DIVERSITY	22,693	20,878	1,815	22,693
PART-TIME FACULTY ALLOCATION	998,221	918,363	79,858	998,221
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	243,411	223,938	19,473	243,411
SCHDL. MAINT. & REPAIRS	243,433	223,958	19,475	243,433
TANF	110,846	101,978	8,868	110,846
ECONOMIC DEVELOPMENT	531,000	525,320	-79,280	446,040
NURSING EDUCATION	494,772	205,889	288,883	494,772
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	132,493	135,271	-2,778	132,493
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	1,705,999	1,706,752	-753	1,705,999
<b>TOTAL</b>	<b>92,667,418</b>	<b>86,546,248</b>	<b>1,082,342</b>	<b>87,628,590</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	68,333,400	62,125,904	2,030,865	64,156,769
ENROLL FEE ADMIN (2%)	96,929	89,175	7,754.00	96,929
APPRENTICE ALLOWANCE	75,674	70,507	5,167	75,674
BASIC SKILLS	451,555	368,000	83,555	451,555
S. F. A. A.	1,094,684	1,004,349	90,335	1,094,684
E. O. P. S.	3,108,361	2,618,150	490,211	3,108,361
C. A. R. E.	605,355	554,167	51,188	605,355
D. S. P. S.	2,504,225	2,284,992	219,233	2,504,225
STATE HOSPITALS	0	0	0	0
CALWORKS	858,989	1,016,843	-157,854	858,989
MATRICULATION (CREDIT)	1,902,918	1,746,085	156,833	1,902,918
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	20,054	18,450	1,604	20,054
PART-TIME FACULTY ALLOCATION	789,302	726,158	63,144	789,302
TELECOMMUNICATIONS	189,552	133,816	55,736	189,552
INST. EQUIPMENT & LIBRARY	208,118	191,469	16,649	208,118
SCHDL. MAINT. & REPAIRS	208,136	191,485	16,651	208,136
TANF	253,809	233,504	20,305	253,809
ECONOMIC DEVELOPMENT	407,135	420,564	-78,571	341,993
NURSING EDUCATION	598,171	307,963	290,208	598,171
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	755,417	755,417	0	755,417
TRANSFER & ARTICULATION	20,000	20,000	0	20,000
SCHDL. MAINT. & INST. EQUIPMENT	113,282	112,111	1,171	113,282
PART-TIME FAC OFFICE HOURS	88,156	0	88,156	88,156
PART-TIME FAC INS.	41,286	0	41,286	41,286
PRIOR YEAR CORRECTION	2,528,674	2,529,190	-516	2,528,674
<b>TOTAL</b>	<b>85,253,182</b>	<b>77,518,299</b>	<b>3,493,110</b>	<b>81,011,409</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	87,833,394	80,594,724	2,044,110	82,638,834
ENROLL FEE ADMIN (2%)	70,026	64,424	5,602.00	70,026
APPRENTICE ALLOWANCE	3,085,670	2,874,990	210,680	3,085,670
BASIC SKILLS	1,287,715	1,081,411	206,304	1,287,715
S. F. A. A.	965,815	887,170	78,645	965,815
E. O. P. S.	2,178,894	1,820,039	358,855	2,178,894
C. A. R. E.	133,347	122,679	10,668	133,347
D. S. P. S.	2,482,846	2,284,218	198,628	2,482,846
STATE HOSPITALS	0	0	0	0
CALWORKS	673,264	619,403	53,861	673,264
MATRICULATION (CREDIT)	2,846,733	2,618,994	227,739	2,846,733
MATRICULATION (NONCREDIT)	2,362,015	2,173,054	188,961	2,362,015
FAC. & STAFF DIVERSITY	28,622	26,332	2,290	28,622
PART-TIME FACULTY ALLOCATION	1,381,015	1,270,534	110,481	1,381,015
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	343,758	316,257	27,501	343,758
SCHDL. MAINT. & REPAIRS	343,789	316,286	27,503	343,789
TANF	153,882	141,571	12,311	153,882
ECONOMIC DEVELOPMENT	765,000	841,800	-199,200	642,600
NURSING EDUCATION	352,510	52,571	299,939	352,510
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	75,000	69,000	6,000	75,000
CHILDCARE TAXBAILOUT	471,533	471,533	0	471,533
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	187,113	187,305	-192	187,113
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	4,083,708	4,092,872	-9,164	4,083,708
<b>TOTAL</b>	<b>112,214,835</b>	<b>103,004,075</b>	<b>3,893,800</b>	<b>106,897,875</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	16,397,608	14,220,685	1,174,587	15,395,272
ENROLL FEE ADMIN (2%)	23,600	21,712	1,888.00	23,600
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	96,829	3,171	100,000
S. F. A. A.	265,348	242,740	22,608	265,348
E. O. P. S.	1,067,230	888,464	178,766	1,067,230
C. A. R. E.	158,067	145,422	12,645	158,067
D. S. P. S.	1,070,545	984,901	85,644	1,070,545
STATE HOSPITALS	0	0	0	0
CALWORKS	317,346	291,958	25,388	317,346
MATRICULATION (CREDIT)	327,433	301,238	26,195	327,433
MATRICULATION (NONCREDIT)	1,147	1,055	92	1,147
FAC. & STAFF DIVERSITY	10,386	9,555	831	10,386
PART-TIME FACULTY ALLOCATION	263,346	242,278	21,068	263,346
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	45,858	42,189	3,669	45,858
ECONOMIC DEVELOPMENT	205,000	188,600	-16,400	172,200
NURSING EDUCATION	239,598	78,124	161,474	239,598
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	33,134	33,134	0	33,134
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	185,340	185,350	-10	185,340
<b>TOTAL</b>	<b>21,036,169</b>	<b>18,271,688</b>	<b>1,729,345</b>	<b>20,001,033</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	54,327,965	49,628,998	1,379,317	51,008,315
ENROLL FEE ADMIN (2%)	53,285	49,022	4,263.00	53,285
APPRENTICE ALLOWANCE	2,124,161	1,974,790	149,371	2,124,161
BASIC SKILLS	558,323	271,136	287,187	558,323
S. F. A. A.	463,726	425,248	38,478	463,726
E. O. P. S.	1,572,592	1,315,652	256,940	1,572,592
C. A. R. E.	195,343	179,716	15,627	195,343
D. S. P. S.	811,932	746,977	64,955	811,932
STATE HOSPITALS	0	0	0	0
CALWORKS	420,608	386,959	33,649	420,608
MATRICULATION (CREDIT)	1,284,180	1,181,446	102,734	1,284,180
MATRICULATION (NONCREDIT)	406,753	374,213	32,540	406,753
FAC. & STAFF DIVERSITY	16,031	14,749	1,282	16,031
PART-TIME FACULTY ALLOCATION	534,759	491,978	42,781	534,759
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	143,964	132,447	11,517	143,964
SCHDL. MAINT. & REPAIRS	143,977	132,459	11,518	143,977
TANF	72,723	66,905	5,818	72,723
ECONOMIC DEVELOPMENT	676,882	622,731	-54,150	568,581
NURSING EDUCATION	376,584	185,446	191,138	376,584
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	23,766	23,766	0	23,766
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	78,362	75,000	3,362	78,362
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	365,680	375,103	-9,423	365,680
<b>TOTAL</b>	<b>64,701,779</b>	<b>58,693,195</b>	<b>2,580,633</b>	<b>61,273,828</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	92,375,972	85,174,627	1,568,404	86,743,031
ENROLL FEE ADMIN (2%)	97,589	89,782	7,807.00	97,589
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	677,465	753,260	-75,795	677,465
S. F. A. A.	867,210	797,833	69,377	867,210
E. O. P. S.	796,347	669,101	127,246	796,347
C. A. R. E.	105,618	97,169	8,449	105,618
D. S. P. S.	1,814,136	1,669,005	145,131	1,814,136
STATE HOSPITALS	0	0	0	0
CALWORKS	686,969	669,635	17,334	686,969
MATRICULATION (CREDIT)	1,752,515	1,612,314	140,201	1,752,515
MATRICULATION (NONCREDIT)	164	151	13	164
FAC. & STAFF DIVERSITY	23,541	21,658	1,883	23,541
PART-TIME FACULTY ALLOCATION	1,083,773	997,071	86,702	1,083,773
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	261,729	240,791	20,938	261,729
SCHDL. MAINT. & REPAIRS	261,753	240,813	20,940	261,753
TANF	119,841	110,254	9,587	119,841
ECONOMIC DEVELOPMENT	874,500	850,540	-115,960	734,580
NURSING EDUCATION	952,540	573,852	378,688	952,540
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	199,926	183,932	15,994	199,926
CHILDCARE TAXBAILOUT	143,552	143,552	0	143,552
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	142,463	142,719	-256	142,463
PART-TIME FAC OFFICE HOURS	135,677	0	135,677	135,677
PART-TIME FAC INS.	14,768	0	14,768	14,768
PRIOR YEAR CORRECTION	-3,698,983	-3,698,583	-400	-3,698,983
<b>TOTAL</b>	<b>99,739,248</b>	<b>91,377,930</b>	<b>2,588,457</b>	<b>93,966,387</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	51,056,291	44,453,183	3,482,801	47,935,984
ENROLL FEE ADMIN (2%)	78,756	72,456	6,300.00	78,756
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	258,844	222,438	36,406	258,844
S. F. A. A.	715,032	655,069	59,963	715,032
E. O. P. S.	1,324,811	1,099,651	225,160	1,324,811
C. A. R. E.	204,384	188,033	16,351	204,384
D. S. P. S.	1,219,270	1,118,818	100,452	1,219,270
STATE HOSPITALS	0	0	0	0
CALWORKS	1,052,133	967,962	84,171	1,052,133
MATRICULATION (CREDIT)	1,000,976	920,898	80,078	1,000,976
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	16,683	15,348	1,335	16,683
PART-TIME FACULTY ALLOCATION	639,324	588,178	51,146	639,324
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	150,420	138,386	12,034	150,420
SCHDL. MAINT. & REPAIRS	150,433	138,398	12,035	150,433
TANF	169,992	156,393	13,599	169,992
ECONOMIC DEVELOPMENT	927,500	853,300	-74,200	779,100
NURSING EDUCATION	141,077	0	141,077	141,077
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	81,876	75,000	6,876	81,876
PART-TIME FAC OFFICE HOURS	29,107	0	29,107	29,107
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-429,081	-428,887	-194	-429,081
<b>TOTAL</b>	<b>58,897,014</b>	<b>51,311,532</b>	<b>4,316,775</b>	<b>55,628,307</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	110,345,685	96,236,552	7,375,305	103,611,857
ENROLL FEE ADMIN (2%)	139,184	128,049	11,135.00	139,184
APPRENTICE ALLOWANCE	836,179	779,087	57,092	836,179
BASIC SKILLS	1,486,123	1,363,979	122,144	1,486,123
S. F. A. A.	1,622,142	1,488,231	133,911	1,622,142
E. O. P. S.	2,319,000	1,984,960	334,040	2,319,000
C. A. R. E.	230,249	195,349	34,900	230,249
D. S. P. S.	4,523,200	4,161,344	361,856	4,523,200
STATE HOSPITALS	0	0	0	0
CALWORKS	1,503,881	1,548,711	-44,830	1,503,881
MATRICULATION (CREDIT)	3,106,622	2,815,772	290,850	3,106,622
MATRICULATION (NONCREDIT)	3,215,159	2,957,946	257,213	3,215,159
FAC. & STAFF DIVERSITY	35,631	32,781	2,850	35,631
PART-TIME FACULTY ALLOCATION	1,926,575	1,772,449	154,126	1,926,575
TELECOMMUNICATIONS	144,369	100,362	44,007	144,369
INST. EQUIPMENT & LIBRARY	452,165	415,992	36,173	452,165
SCHDL. MAINT. & REPAIRS	452,206	416,030	36,176	452,206
TANF	430,473	396,035	34,438	430,473
ECONOMIC DEVELOPMENT	1,206,000	1,657,840	-644,800	1,013,040
NURSING EDUCATION	127,559	0	127,559	127,559
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	175,000	161,000	14,000	175,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	15,000	15,000	0	15,000
SCHDL. MAINT. & INST. EQUIPMENT	246,121	248,822	-2,701	246,121
PART-TIME FAC OFFICE HOURS	98,204	0	98,204	98,204
PART-TIME FAC INS.	97,578	0	97,578	97,578
PRIOR YEAR CORRECTION	2,724,158	2,726,688	-2,530	2,724,158
<b>TOTAL</b>	<b>137,458,463</b>	<b>121,602,979</b>	<b>8,928,696</b>	<b>130,531,675</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	115,737,301	102,651,698	6,011,901	108,663,599
ENROLL FEE ADMIN (2%)	92,920	85,486	7,434.00	92,920
APPRENTICE ALLOWANCE	504,610	455,721	48,889	504,610
BASIC SKILLS	2,136,690	2,144,922	-8,232	2,136,690
S. F. A. A.	1,038,935	952,036	86,899	1,038,935
E. O. P. S.	1,831,079	1,542,338	288,741	1,831,079
C. A. R. E.	101,539	93,416	8,123	101,539
D. S. P. S.	3,007,918	2,748,637	259,281	3,007,918
STATE HOSPITALS	0	0	0	0
CALWORKS	848,564	707,079	141,485	848,564
MATRICULATION (CREDIT)	1,631,669	1,501,135	130,534	1,631,669
MATRICULATION (NONCREDIT)	2,936,415	2,701,502	234,913	2,936,415
FAC. & STAFF DIVERSITY	32,377	29,787	2,590	32,377
PART-TIME FACULTY ALLOCATION	1,686,620	1,551,690	134,930	1,686,620
TELECOMMUNICATIONS	54,003	33,454	20,549	54,003
INST. EQUIPMENT & LIBRARY	397,535	365,732	31,803	397,535
SCHDL. MAINT. & REPAIRS	397,571	365,765	31,806	397,571
TANF	163,001	149,961	13,040	163,001
ECONOMIC DEVELOPMENT	1,781,055	1,903,071	-406,985	1,496,086
NURSING EDUCATION	354,555	0	354,555	354,555
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	74,772	68,790	5,982	74,772
CHILDCARE TAXBAILOUT	157,435	157,435	0	157,435
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	216,385	220,262	-3,877	216,385
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	157,979	0	157,979	157,979
PRIOR YEAR CORRECTION	93,448	94,992	-1,544	93,448
<b>TOTAL</b>	<b>135,439,376</b>	<b>120,529,909</b>	<b>7,550,796</b>	<b>128,080,705</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	44,405,148	43,304,134	-703,803	42,600,331
ENROLL FEE ADMIN (2%)	83,116	76,467	6,649.00	83,116
APPRENTICE ALLOWANCE	265,389	281,127	-15,738	265,389
BASIC SKILLS	439,416	478,379	-38,963	439,416
S. F. A. A.	659,647	605,495	54,152	659,647
E. O. P. S.	1,707,326	1,489,227	218,099	1,707,326
C. A. R. E.	362,942	333,907	29,035	362,942
D. S. P. S.	2,006,611	1,846,082	160,529	2,006,611
STATE HOSPITALS	0	0	0	0
CALWORKS	837,014	770,053	66,961	837,014
MATRICULATION (CREDIT)	981,178	902,684	78,494	981,178
MATRICULATION (NONCREDIT)	157,410	144,817	12,593	157,410
FAC. & STAFF DIVERSITY	18,065	16,620	1,445	18,065
PART-TIME FACULTY ALLOCATION	668,433	614,958	53,475	668,433
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	172,289	158,506	13,783	172,289
SCHDL. MAINT. & REPAIRS	172,305	158,521	13,784	172,305
TANF	174,778	160,796	13,982	174,778
ECONOMIC DEVELOPMENT	401,666	461,533	-124,134	337,399
NURSING EDUCATION	353,853	204,371	149,482	353,853
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	93,780	94,655	-875	93,780
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-668,566	-667,887	-679	-668,566
<b>TOTAL</b>	<b>53,341,983</b>	<b>51,472,899</b>	<b>0</b>	<b>51,472,899</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	2,990,096	3,183,637	-380,177	2,803,460
ENROLL FEE ADMIN (2%)	69,134	63,603	5,531.00	69,134
APPRENTICE ALLOWANCE	42,408	31,146	11,262	42,408
BASIC SKILLS	374,581	188,133	186,448	374,581
S. F. A. A.	670,531	614,129	56,402	670,531
E. O. P. S.	1,961,392	1,619,463	341,929	1,961,392
C. A. R. E.	257,697	220,601	37,096	257,697
D. S. P. S.	1,347,672	1,227,064	120,608	1,347,672
STATE HOSPITALS	0	0	0	0
CALWORKS	845,820	686,154	159,666	845,820
MATRICULATION (CREDIT)	1,308,898	1,204,186	104,712	1,308,898
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	17,255	15,875	1,380	17,255
PART-TIME FACULTY ALLOCATION	666,535	613,212	53,323	666,535
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	159,105	146,377	12,728	159,105
SCHDL. MAINT. & REPAIRS	159,119	146,389	12,730	159,119
TANF	120,189	110,574	9,615	120,189
ECONOMIC DEVELOPMENT	172,500	149,500	-4,600	144,900
NURSING EDUCATION	305,250	103,677	201,573	305,250
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	70,008	70,008	0	70,008
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	86,603	75,000	11,603	86,603
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-20,327	-20,125	-202	-20,327
<b>TOTAL</b>	<b>11,838,652</b>	<b>10,640,511</b>	<b>983,905</b>	<b>11,624,416</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	14,136,878	12,487,694	783,696	13,271,390
ENROLL FEE ADMIN (2%)	31,468	28,951	2,517.00	31,468
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	111,524	96,887	14,637	111,524
S. F. A. A.	321,500	295,780	25,720	321,500
E. O. P. S.	498,101	416,387	81,714	498,101
C. A. R. E.	113,282	100,539	12,743	113,282
D. S. P. S.	948,724	872,826	75,898	948,724
STATE HOSPITALS	0	0	0	0
CALWORKS	175,388	161,357	14,031	175,388
MATRICULATION (CREDIT)	620,393	570,762	49,631	620,393
MATRICULATION (NONCREDIT)	47,952	44,116	3,836	47,952
FAC. & STAFF DIVERSITY	13,642	12,551	1,091	13,642
PART-TIME FACULTY ALLOCATION	388,356	357,288	31,068	388,356
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,975	92,897	8,078	100,975
SCHDL. MAINT. & REPAIRS	100,984	92,905	8,079	100,984
TANF	28,331	26,065	2,266	28,331
ECONOMIC DEVELOPMENT	91,666	139,533	-62,534	76,999
NURSING EDUCATION	281,743	52,571	229,172	281,743
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	124,565	114,600	9,965	124,565
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	52,843	0	52,843	52,843
PART-TIME FAC INS.	22,669	0	22,669	22,669
PRIOR YEAR CORRECTION	-720,547	-720,517	-30	-720,547
<b>TOTAL</b>	<b>17,615,620</b>	<b>15,356,646</b>	<b>1,378,819</b>	<b>16,735,465</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN MATEO COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	32,181,122	30,945,985	-735,110	30,210,875
ENROLL FEE ADMIN (2%)	62,499	57,499	5,000.00	62,499
APPRENTICE ALLOWANCE	251,900	442,009	-190,109	251,900
BASIC SKILLS	513,826	533,223	-19,397	513,826
S. F. A. A.	790,546	720,758	69,788	790,546
E. O. P. S.	1,836,000	1,558,317	277,683	1,836,000
C. A. R. E.	121,596	114,628	6,968	121,596
D. S. P. S.	1,775,723	1,633,665	142,058	1,775,723
STATE HOSPITALS	0	0	0	0
CALWORKS	303,750	279,450	24,300	303,750
MATRICULATION (CREDIT)	1,467,776	1,350,354	117,422	1,467,776
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	22,068	20,303	1,765	22,068
PART-TIME FACULTY ALLOCATION	938,479	863,401	75,078	938,479
TELECOMMUNICATIONS	144,369	100,362	44,007	144,369
INST. EQUIPMENT & LIBRARY	231,948	213,392	18,556	231,948
SCHDL. MAINT. & REPAIRS	231,969	213,411	18,558	231,969
TANF	71,250	65,550	5,700	71,250
ECONOMIC DEVELOPMENT	1,823,544	1,966,892	-435,115	1,531,777
NURSING EDUCATION	264,757	62,792	201,965	264,757
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	15,000	15,000	0	15,000
SCHDL. MAINT. & INST. EQUIPMENT	126,253	129,793	-3,540	126,253
PART-TIME FAC OFFICE HOURS	661,896	0	661,896	661,896
PART-TIME FAC INS.	9,295	0	9,295	9,295
PRIOR YEAR CORRECTION	18,969	20,027	-1,058	18,969
<b>TOTAL</b>	<b>43,989,535</b>	<b>41,421,811</b>	<b>305,710</b>	<b>41,727,521</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	49,145,837	44,393,764	1,752,135	46,145,899
ENROLL FEE ADMIN (2%)	49,491	45,532	3,959.00	49,491
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	503,223	488,998	14,225	503,223
S. F. A. A.	492,292	451,529	40,763	492,292
E. O. P. S.	1,295,537	1,072,516	223,021	1,295,537
C. A. R. E.	128,290	113,427	14,863	128,290
D. S. P. S.	1,121,808	1,032,063	89,745	1,121,808
STATE HOSPITALS	0	0	0	0
CALWORKS	221,308	203,603	17,705	221,308
MATRICULATION (CREDIT)	906,829	834,283	72,546	906,829
MATRICULATION (NONCREDIT)	894,135	822,604	71,531	894,135
FAC. & STAFF DIVERSITY	18,028	16,586	1,442	18,028
PART-TIME FACULTY ALLOCATION	624,301	574,357	49,944	624,301
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	170,013	156,412	13,601	170,013
SCHDL. MAINT. & REPAIRS	170,029	156,427	13,602	170,029
TANF	40,809	37,544	3,265	40,809
ECONOMIC DEVELOPMENT	781,693	719,158	-62,536	656,622
NURSING EDUCATION	323,122	52,571	270,551	323,122
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	124,844	114,856	9,988	124,844
CHILDCARE TAXBAILOUT	57,698	57,698	0	57,698
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	92,541	94,334	-1,793	92,541
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	713	0	713	713
PRIOR YEAR CORRECTION	719,384	719,685	-301	719,384
<b>TOTAL</b>	<b>57,932,108</b>	<b>52,196,401</b>	<b>2,610,698</b>	<b>54,807,099</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	50,850,820	45,389,021	2,353,975	47,742,996
ENROLL FEE ADMIN (2%)	25,314	23,289	2,025.00	25,314
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	299,359	281,289	18,070	299,359
S. F. A. A.	302,520	276,938	25,582	302,520
E. O. P. S.	483,882	411,795	72,087	483,882
C. A. R. E.	58,720	49,422	9,298	58,720
D. S. P. S.	655,099	602,691	52,408	655,099
STATE HOSPITALS	0	0	0	0
CALWORKS	80,971	96,573	-15,602	80,971
MATRICULATION (CREDIT)	984,214	899,037	85,177	984,214
MATRICULATION (NONCREDIT)	70,515	64,874	5,641	70,515
FAC. & STAFF DIVERSITY	16,238	14,939	1,299	16,238
PART-TIME FACULTY ALLOCATION	420,171	386,557	33,614	420,171
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	145,199	133,583	11,616	145,199
SCHDL. MAINT. & REPAIRS	145,212	133,595	11,617	145,212
TANF	23,750	21,850	1,900	23,750
ECONOMIC DEVELOPMENT	1,155,010	749,809	220,399	970,208
NURSING EDUCATION	717,382	471,585	245,797	717,382
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	224,970	206,972	17,998	224,970
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	79,034	75,000	4,034	79,034
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	259,749	259,919	-170	259,749
<b>TOTAL</b>	<b>57,048,312</b>	<b>50,587,192</b>	<b>3,168,494</b>	<b>53,755,686</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	87,550,926	78,884,502	3,316,384	82,200,886
ENROLL FEE ADMIN (2%)	75,528	69,486	6,042.00	75,528
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	640,128	609,936	30,192	640,128
S. F. A. A.	676,833	621,306	55,527	676,833
E. O. P. S.	1,409,659	1,169,946	239,713	1,409,659
C. A. R. E.	102,961	94,724	8,237	102,961
D. S. P. S.	1,523,248	1,385,652	137,596	1,523,248
STATE HOSPITALS	0	0	0	0
CALWORKS	371,487	339,744	31,743	371,487
MATRICULATION (CREDIT)	1,436,312	1,321,407	114,905	1,436,312
MATRICULATION (NONCREDIT)	47,338	43,551	3,787	47,338
FAC. & STAFF DIVERSITY	22,238	20,459	1,779	22,238
PART-TIME FACULTY ALLOCATION	1,000,440	920,405	80,035	1,000,440
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	241,048	221,764	19,284	241,048
SCHDL. MAINT. & REPAIRS	241,070	221,784	19,286	241,070
TANF	79,378	73,028	6,350	79,378
ECONOMIC DEVELOPMENT	650,000	653,200	-107,200	546,000
NURSING EDUCATION	231,324	52,571	178,753	231,324
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	131,207	131,277	-70	131,207
PART-TIME FAC OFFICE HOURS	79,202	0	79,202	79,202
PART-TIME FAC INS.	88,519	0	88,519	88,519
PRIOR YEAR CORRECTION	500,060	500,969	-909	500,060
<b>TOTAL</b>	<b>97,274,089</b>	<b>87,489,165</b>	<b>4,330,884</b>	<b>91,820,049</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	32,610,841	27,967,460	2,650,347	30,617,807
ENROLL FEE ADMIN (2%)	48,580	44,694	3,886.00	48,580
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	212,907	92,374	120,533	212,907
S. F. A. A.	383,047	351,023	32,024	383,047
E. O. P. S.	1,169,988	971,114	198,874	1,169,988
C. A. R. E.	234,768	215,987	18,781	234,768
D. S. P. S.	947,854	853,378	94,476	947,854
STATE HOSPITALS	0	0	0	0
CALWORKS	701,829	577,603	124,226	701,829
MATRICULATION (CREDIT)	610,670	561,816	48,854	610,670
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	12,768	11,747	1,021	12,768
PART-TIME FACULTY ALLOCATION	396,558	364,833	31,725	396,558
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	90,109	82,900	7,209	90,109
ECONOMIC DEVELOPMENT	139,280	164,938	-47,943	116,995
NURSING EDUCATION	79,307	0	79,307	79,307
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	200,000	184,000	16,000	200,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	4,145	0	4,145	4,145
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	7,458,058	7,458,058	0	7,458,058
<b>TOTAL</b>	<b>45,625,892</b>	<b>40,199,379</b>	<b>3,411,194</b>	<b>43,610,573</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	21,849,740	19,302,409	1,211,583	20,513,992
ENROLL FEE ADMIN (2%)	28,392	26,121	2,271.00	28,392
APPRENTICE ALLOWANCE	11,413	10,743	670	11,413
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	354,023	324,321	29,702	354,023
E. O. P. S.	1,217,551	1,013,107	204,444	1,217,551
C. A. R. E.	132,168	121,595	10,573	132,168
D. S. P. S.	788,502	709,685	78,817	788,502
STATE HOSPITALS	0	0	0	0
CALWORKS	520,869	479,199	41,670	520,869
MATRICULATION (CREDIT)	483,230	444,572	38,658	483,230
MATRICULATION (NONCREDIT)	9,459	8,702	757	9,459
FAC. & STAFF DIVERSITY	12,187	11,212	975	12,187
PART-TIME FACULTY ALLOCATION	368,306	338,842	29,464	368,306
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	82,469	75,871	6,598	82,469
ECONOMIC DEVELOPMENT	530,437	543,202	-97,635	445,567
NURSING EDUCATION	330,043	124,119	205,924	330,043
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	199,999	183,999	16,000	199,999
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	22,555	0	22,555	22,555
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-297,399	-297,360	-39	-297,399
<b>TOTAL</b>	<b>27,069,127</b>	<b>23,809,793</b>	<b>1,838,716</b>	<b>25,648,509</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	6,679,624	3,952,863	2,314,947	6,267,810
ENROLL FEE ADMIN (2%)	48,771	44,869	3,902.00	48,771
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	160,593	92,000	68,593	160,593
S. F. A. A.	469,648	430,696	38,952	469,648
E. O. P. S.	799,172	669,379	129,793	799,172
C. A. R. E.	184,467	169,710	14,757	184,467
D. S. P. S.	1,341,627	1,234,297	107,330	1,341,627
STATE HOSPITALS	0	0	0	0
CALWORKS	345,148	317,536	27,612	345,148
MATRICULATION (CREDIT)	1,020,728	936,310	84,418	1,020,728
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	17,177	15,803	1,374	17,177
PART-TIME FACULTY ALLOCATION	564,871	519,681	45,190	564,871
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	157,734	145,115	12,619	157,734
SCHDL. MAINT. & REPAIRS	157,748	145,128	12,620	157,748
TANF	56,057	51,572	4,485	56,057
ECONOMIC DEVELOPMENT	838,500	826,620	-122,280	704,340
NURSING EDUCATION	168,242	154,783	13,459	168,242
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	250,000	230,000	20,000	250,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	85,857	75,000	10,857	85,857
PART-TIME FAC OFFICE HOURS	44,748	0	44,748	44,748
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	107,980	108,125	-145	107,980
<b>TOTAL</b>	<b>13,548,875</b>	<b>10,157,941</b>	<b>2,844,960</b>	<b>13,002,901</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	10,769,588	9,731,317	380,089	10,111,406
ENROLL FEE ADMIN (2%)	11,085	10,198	887.00	11,085
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	148,364	135,115	13,249	148,364
E. O. P. S.	436,086	361,892	74,194	436,086
C. A. R. E.	79,311	72,966	6,345	79,311
D. S. P. S.	365,785	336,522	29,263	365,785
STATE HOSPITALS	0	0	0	0
CALWORKS	98,429	148,515	-50,086	98,429
MATRICULATION (CREDIT)	169,596	156,028	13,568	169,596
MATRICULATION (NONCREDIT)	164	151	13	164
FAC. & STAFF DIVERSITY	8,882	8,171	711	8,882
PART-TIME FACULTY ALLOCATION	117,425	108,031	9,394	117,425
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	26,752	24,612	2,140	26,752
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	300,538	168,463	132,075	300,538
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	115,000	10,000	125,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-576,487	-576,384	-103	-576,487
<b>TOTAL</b>	<b>12,505,701</b>	<b>11,190,051</b>	<b>657,468</b>	<b>11,847,519</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SOLANO COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	30,606,684	26,277,742	2,458,212	28,735,954
ENROLL FEE ADMIN (2%)	0	0	0.00	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	116,032	92,000	24,032	116,032
S. F. A. A.	300,664	275,231	25,433	300,664
E. O. P. S.	543,638	464,171	79,467	543,638
C. A. R. E.	87,551	80,547	7,004	87,551
D. S. P. S.	865,304	780,343	84,961	865,304
STATE HOSPITALS	0	0	0	0
CALWORKS	287,359	264,370	22,989	287,359
MATRICULATION (CREDIT)	649,087	597,160	51,927	649,087
MATRICULATION (NONCREDIT)	13,964	12,847	1,117	13,964
FAC. & STAFF DIVERSITY	13,628	12,538	1,090	13,628
PART-TIME FACULTY ALLOCATION	373,804	343,900	29,904	373,804
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	46,137	42,446	3,691	46,137
ECONOMIC DEVELOPMENT	150,000	138,000	-12,000	126,000
NURSING EDUCATION	207,650	52,571	155,079	207,650
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	124,750	114,770	9,980	124,750
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	19,571	19,764	-193	19,571
<b>TOTAL</b>	<b>34,731,006</b>	<b>29,865,854</b>	<b>2,970,422</b>	<b>32,836,276</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SONOMA COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	49,476,830	42,561,330	3,890,090	46,451,420
ENROLL FEE ADMIN (2%)	55,710	51,253	4,457.00	55,710
APPRENTICE ALLOWANCE	144,406	134,546	9,860	144,406
BASIC SKILLS	364,979	250,936	114,043	364,979
S. F. A. A.	594,712	545,755	48,957	594,712
E. O. P. S.	749,001	621,121	127,880	749,001
C. A. R. E.	90,356	74,848	15,508	90,356
D. S. P. S.	3,138,270	2,887,208	251,062	3,138,270
STATE HOSPITALS	0	0	0	0
CALWORKS	456,585	424,658	31,927	456,585
MATRICULATION (CREDIT)	1,369,186	1,259,651	109,535	1,369,186
MATRICULATION (NONCREDIT)	402,166	369,993	32,173	402,166
FAC. & STAFF DIVERSITY	21,404	19,692	1,712	21,404
PART-TIME FACULTY ALLOCATION	920,304	846,680	73,624	920,304
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	223,193	205,338	17,855	223,193
SCHDL. MAINT. & REPAIRS	223,214	205,357	17,857	223,214
TANF	78,796	72,492	6,304	78,796
ECONOMIC DEVELOPMENT	150,000	193,200	-67,200	126,000
NURSING EDUCATION	607,816	308,101	299,715	607,816
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	458,000	421,360	36,640	458,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	121,488	123,964	-2,476	121,488
PART-TIME FAC OFFICE HOURS	1,196,387	0	1,196,387	1,196,387
PART-TIME FAC INS.	78,427	0	78,427	78,427
PRIOR YEAR CORRECTION	13,064,729	13,066,102	-1,373	13,064,729
<b>TOTAL</b>	<b>74,036,142</b>	<b>64,682,039</b>	<b>6,304,693</b>	<b>70,986,732</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	41,639	38,308	3,331.00	41,639
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	244,521	253,328	-8,807	244,521
S. F. A. A.	584,865	536,696	48,169	584,865
E. O. P. S.	1,584,028	1,313,387	270,641	1,584,028
C. A. R. E.	135,494	124,654	10,840	135,494
D. S. P. S.	2,219,606	2,051,238	168,368	2,219,606
STATE HOSPITALS	0	0	0	0
CALWORKS	222,947	205,111	17,836	222,947
MATRICULATION (CREDIT)	1,489,695	1,370,519	119,176	1,489,695
MATRICULATION (NONCREDIT)	109,950	101,154	8,796	109,950
FAC. & STAFF DIVERSITY	22,965	21,128	1,837	22,965
PART-TIME FACULTY ALLOCATION	1,005,110	924,701	80,409	1,005,110
TELECOMMUNICATIONS	90,366	66,908	23,458	90,366
INST. EQUIPMENT & LIBRARY	250,825	230,759	20,066	250,825
SCHDL. MAINT. & REPAIRS	250,848	230,780	20,068	250,848
TANF	47,500	43,700	3,800	47,500
ECONOMIC DEVELOPMENT	205,000	188,600	-16,400	172,200
NURSING EDUCATION	303,307	179,315	123,992	303,307
OTHER ADJUSTMENTS	5,258,465	4,845,471	412,994	5,258,465
STATE CAREER TECH. EDUCATION	525,000	483,000	42,000	525,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	136,529	137,659	-1,130	136,529
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	13,955	0	13,955	13,955
PRIOR YEAR CORRECTION	108,429	109,376	-947	108,429
<b>TOTAL</b>	<b>14,861,044</b>	<b>13,465,792</b>	<b>1,362,452</b>	<b>14,828,244</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	50,112,818	45,694,178	1,355,585	47,049,763
ENROLL FEE ADMIN (2%)	77,617	71,408	6,209.00	77,617
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	1,052,831	1,063,325	-10,494	1,052,831
S. F. A. A.	608,170	558,136	50,034	608,170
E. O. P. S.	2,383,811	2,014,420	369,391	2,383,811
C. A. R. E.	207,405	190,813	16,592	207,405
D. S. P. S.	1,361,761	1,252,820	108,941	1,361,761
STATE HOSPITALS	0	0	0	0
CALWORKS	417,877	384,447	33,430	417,877
MATRICULATION (CREDIT)	1,051,320	967,214	84,106	1,051,320
MATRICULATION (NONCREDIT)	136,690	125,755	10,935	136,690
FAC. & STAFF DIVERSITY	17,762	16,341	1,421	17,762
PART-TIME FACULTY ALLOCATION	653,332	601,065	52,267	653,332
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	167,694	154,278	13,416	167,694
SCHDL. MAINT. & REPAIRS	167,709	154,292	13,417	167,709
TANF	65,048	59,844	5,204	65,048
ECONOMIC DEVELOPMENT	355,000	372,600	-74,400	298,200
NURSING EDUCATION	373,945	153,834	220,111	373,945
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	91,279	75,000	16,279	91,279
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	10,949	0	10,949	10,949
PRIOR YEAR CORRECTION	1,263,772	1,264,633	-861	1,263,772
<b>TOTAL</b>	<b>60,626,973</b>	<b>55,212,857</b>	<b>2,294,261</b>	<b>57,507,118</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	92,943,080	87,753,785	-479,230	87,274,555
ENROLL FEE ADMIN (2%)	166,879	153,529	13,350.00	166,879
APPRENTICE ALLOWANCE	30,167	25,807	4,360	30,167
BASIC SKILLS	480,392	418,066	62,326	480,392
S. F. A. A.	1,352,138	1,240,183	111,955	1,352,138
E. O. P. S.	2,850,611	2,372,222	478,389	2,850,611
C. A. R. E.	333,735	307,036	26,699	333,735
D. S. P. S.	2,310,710	2,110,117	200,593	2,310,710
STATE HOSPITALS	0	0	0	0
CALWORKS	1,799,806	1,651,222	148,584	1,799,806
MATRICULATION (CREDIT)	1,719,260	1,577,119	142,141	1,719,260
MATRICULATION (NONCREDIT)	21,335	19,628	1,707	21,335
FAC. & STAFF DIVERSITY	25,285	23,262	2,023	25,285
PART-TIME FACULTY ALLOCATION	1,105,044	1,016,640	88,404	1,105,044
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	285,998	263,118	22,880	285,998
SCHDL. MAINT. & REPAIRS	286,024	263,142	22,882	286,024
TANF	274,183	252,248	21,935	274,183
ECONOMIC DEVELOPMENT	990,118	956,909	-125,210	831,699
NURSING EDUCATION	820,576	401,530	419,046	820,576
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	124,961	114,964	9,997	124,961
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	155,674	158,027	-2,353	155,674
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-1,864,224	-1,863,560	-664	-1,864,224
<b>TOTAL</b>	<b>106,320,938</b>	<b>99,291,902</b>	<b>1,202,092</b>	<b>100,493,994</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**VENTURA COMMUNITY COLLEGE DISTRICT  
VENTURA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	69,918,471	56,740,973	8,902,488	65,643,461
ENROLL FEE ADMIN (2%)	90,537	83,294	7,243.00	90,537
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	317,384	309,347	8,037	317,384
S. F. A. A.	973,085	892,478	80,607	973,085
E. O. P. S.	2,357,456	1,981,778	375,678	2,357,456
C. A. R. E.	332,089	288,122	43,967	332,089
D. S. P. S.	3,979,878	3,661,488	318,390	3,979,878
STATE HOSPITALS	0	0	0	0
CALWORKS	836,014	769,133	66,881	836,014
MATRICULATION (CREDIT)	1,747,903	1,608,071	139,832	1,747,903
MATRICULATION (NONCREDIT)	63,718	58,621	5,097	63,718
FAC. & STAFF DIVERSITY	24,434	22,479	1,955	24,434
PART-TIME FACULTY ALLOCATION	1,207,516	1,110,915	96,601	1,207,516
TELECOMMUNICATIONS	144,369	100,362	44,007	144,369
INST. EQUIPMENT & LIBRARY	270,962	249,285	21,677	270,962
SCHDL. MAINT. & REPAIRS	270,987	249,308	21,679	270,987
TANF	99,760	91,779	7,981	99,760
ECONOMIC DEVELOPMENT	1,313,500	1,346,420	-243,080	1,103,340
NURSING EDUCATION	789,977	344,063	445,914	789,977
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	150,000	138,000	12,000	150,000
CHILDCARE TAXBAILOUT	186,660	186,660	0	186,660
TRANSFER & ARTICULATION	15,000	15,000	0	15,000
SCHDL. MAINT. & INST. EQUIPMENT	147,489	150,551	-3,062	147,489
PART-TIME FAC OFFICE HOURS	20,822	0	20,822	20,822
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-951,683	-951,776	93	-951,683
<b>TOTAL</b>	<b>84,306,328</b>	<b>69,446,351</b>	<b>10,374,807</b>	<b>79,821,158</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	34,900,226	29,711,484	3,055,857	32,767,341
ENROLL FEE ADMIN (2%)	38,696	35,600	3,096.00	38,696
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	105,684	92,000	13,684	105,684
S. F. A. A.	409,618	373,065	36,553	409,618
E. O. P. S.	1,030,235	861,756	168,479	1,030,235
C. A. R. E.	270,047	248,443	21,604	270,047
D. S. P. S.	833,151	747,851	85,300	833,151
STATE HOSPITALS	0	0	0	0
CALWORKS	624,182	602,753	21,429	624,182
MATRICULATION (CREDIT)	561,130	516,240	44,890	561,130
MATRICULATION (NONCREDIT)	29,566	27,201	2,365	29,566
FAC. & STAFF DIVERSITY	13,534	12,451	1,083	13,534
PART-TIME FACULTY ALLOCATION	398,461	366,584	31,877	398,461
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	114,099	104,971	9,128	114,099
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	457,603	205,889	251,714	457,603
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	75,000	69,000	6,000	75,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-562,328	-561,796	-532	-562,328
<b>TOTAL</b>	<b>39,624,087</b>	<b>33,710,946</b>	<b>3,780,256</b>	<b>37,491,202</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	25,149,606	22,523,506	1,089,356	23,612,862
ENROLL FEE ADMIN (2%)	24,949	22,953	1,996.00	24,949
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	200,000	185,874	14,126	200,000
S. F. A. A.	288,698	261,462	27,236	288,698
E. O. P. S.	797,353	673,683	123,670	797,353
C. A. R. E.	234,235	215,496	18,739	234,235
D. S. P. S.	737,884	678,853	59,031	737,884
STATE HOSPITALS	0	0	0	0
CALWORKS	264,700	243,524	21,176	264,700
MATRICULATION (CREDIT)	468,945	431,429	37,516	468,945
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	10,701	9,845	856	10,701
PART-TIME FACULTY ALLOCATION	162,981	149,943	13,038	162,981
TELECOMMUNICATIONS	90,366	66,908	23,458	90,366
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	47,500	43,700	3,800	47,500
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	158,691	0	158,691	158,691
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	150,000	138,000	12,000	150,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-257,612	-257,612	0	-257,612
<b>TOTAL</b>	<b>28,813,997</b>	<b>25,656,564</b>	<b>1,620,689</b>	<b>27,277,253</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	9,662,893	9,120,117	-45,783	9,074,334
ENROLL FEE ADMIN (2%)	8,934	8,219	715.00	8,934
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	100,000	92,000	8,000	100,000
S. F. A. A.	139,823	127,257	12,566	139,823
E. O. P. S.	306,639	264,571	42,068	306,639
C. A. R. E.	43,008	39,567	3,441	43,008
D. S. P. S.	364,890	335,699	29,191	364,890
STATE HOSPITALS	0	0	0	0
CALWORKS	172,715	191,558	-18,843	172,715
MATRICULATION (CREDIT)	807,401	742,809	64,592	807,401
MATRICULATION (NONCREDIT)	32,227	29,649	2,578	32,227
FAC. & STAFF DIVERSITY	8,725	8,027	698	8,725
PART-TIME FACULTY ALLOCATION	97,197	89,421	7,776	97,197
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	61,693	56,758	4,935	61,693
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	55,579	0	55,579	55,579
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	9,750	0	9,750	9,750
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-55,485	-55,279	-206	-55,485
<b>TOTAL</b>	<b>12,141,172</b>	<b>11,347,827</b>	<b>204,786</b>	<b>11,552,613</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	10,298,332	12,959,116	-788,406	12,170,710
ENROLL FEE ADMIN (2%)	33,653	30,961	2,692.00	33,653
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	311,831	184,000	127,831	311,831
S. F. A. A.	523,535	478,892	44,643	523,535
E. O. P. S.	1,368,935	1,172,029	196,906	1,368,935
C. A. R. E.	150,608	138,559	12,049	150,608
D. S. P. S.	1,442,977	1,327,539	115,438	1,442,977
STATE HOSPITALS	303,778	279,476	24,302	303,778
CALWORKS	351,066	322,981	28,085	351,066
MATRICULATION (CREDIT)	1,271,017	1,169,336	101,681	1,271,017
MATRICULATION (NONCREDIT)	82,964	76,327	6,637	82,964
FAC. & STAFF DIVERSITY	19,749	18,169	1,580	19,749
PART-TIME FACULTY ALLOCATION	785,215	722,398	62,817	785,215
TELECOMMUNICATIONS	90,366	66,908	23,458	90,366
INST. EQUIPMENT & LIBRARY	174,198	160,262	13,936	174,198
SCHDL. MAINT. & REPAIRS	174,214	160,277	13,937	174,214
TANF	56,670	52,136	4,534	56,670
ECONOMIC DEVELOPMENT	2,355,623	2,459,273	-480,550	1,978,723
NURSING EDUCATION	261,415	122,470	138,945	261,415
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	124,992	114,993	9,999	124,992
CHILDCARE TAXBAILOUT	100,561	100,561	0	100,561
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	94,819	109,439	-14,620	94,819
PART-TIME FAC OFFICE HOURS	351,027	0	351,027	351,027
PART-TIME FAC INS.	3,686	0	3,686	3,686
PRIOR YEAR CORRECTION	-5,821,559	-5,820,952	-607	-5,821,559
<b>TOTAL</b>	<b>14,919,672</b>	<b>16,415,150</b>	<b>0</b>	<b>16,415,150</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	41,173,274	37,344,850	1,310,646	38,655,496
ENROLL FEE ADMIN (2%)	80,784	74,321	6,463.00	80,784
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	342,907	342,969	-62	342,907
S. F. A. A.	684,261	628,140	56,121	684,261
E. O. P. S.	1,899,280	1,580,002	319,278	1,899,280
C. A. R. E.	251,522	231,400	20,122	251,522
D. S. P. S.	2,108,087	2,109,640	-1,553	2,108,087
STATE HOSPITALS	0	0	0	0
CALWORKS	712,464	657,932	54,532	712,464
MATRICULATION (CREDIT)	1,066,363	981,054	85,309	1,066,363
MATRICULATION (NONCREDIT)	122,931	113,097	9,834	122,931
FAC. & STAFF DIVERSITY	18,762	17,261	1,501	18,762
PART-TIME FACULTY ALLOCATION	753,662	693,369	60,293	753,662
TELECOMMUNICATIONS	99,186	66,908	32,278	99,186
INST. EQUIPMENT & LIBRARY	181,752	167,212	14,540	181,752
SCHDL. MAINT. & REPAIRS	181,768	167,227	14,541	181,768
TANF	138,000	131,100	6,900	138,000
ECONOMIC DEVELOPMENT	265,784	282,188	-58,929	223,259
NURSING EDUCATION	347,178	52,571	294,607	347,178
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	124,705	114,729	9,976	124,705
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	10,000	10,000	0	10,000
SCHDL. MAINT. & INST. EQUIPMENT	98,931	100,771	-1,840	98,931
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	-5,001,331	-5,001,331	0	-5,001,331
<b>TOTAL</b>	<b>45,660,270</b>	<b>40,865,410</b>	<b>2,234,557</b>	<b>43,099,967</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	17,518,894	18,063,798	-654,361	17,409,437
ENROLL FEE ADMIN (2%)	0	0	0.00	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	205,923	187,124	18,799	205,923
S. F. A. A.	385,743	351,100	34,643	385,743
E. O. P. S.	1,342,715	1,105,775	236,940	1,342,715
C. A. R. E.	266,036	244,753	21,283	266,036
D. S. P. S.	757,517	684,805	72,712	757,517
STATE HOSPITALS	0	0	0	0
CALWORKS	607,222	558,644	48,578	607,222
MATRICULATION (CREDIT)	585,520	538,678	46,842	585,520
MATRICULATION (NONCREDIT)	39,803	36,619	3,184	39,803
FAC. & STAFF DIVERSITY	12,690	11,675	1,015	12,690
PART-TIME FACULTY ALLOCATION	382,368	351,779	30,589	382,368
TELECOMMUNICATIONS	45,183	33,454	11,729	45,183
INST. EQUIPMENT & LIBRARY	100,000	92,000	8,000	100,000
SCHDL. MAINT. & REPAIRS	100,000	92,000	8,000	100,000
TANF	106,760	98,219	8,541	106,760
ECONOMIC DEVELOPMENT	592,743	637,324	-139,420	497,904
NURSING EDUCATION	318,114	103,677	214,437	318,114
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	200,000	184,000	16,000	200,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	5,000	5,000	0	5,000
SCHDL. MAINT. & INST. EQUIPMENT	75,000	75,000	0	75,000
PART-TIME FAC OFFICE HOURS	12,747	0	12,747	12,747
PART-TIME FAC INS.	0	0	0	0
PRIOR YEAR CORRECTION	163,393	163,651	-258	163,393
<b>TOTAL</b>	<b>23,823,371</b>	<b>23,619,075</b>	<b>0</b>	<b>23,619,075</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE  
2007-08 SECOND PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**STATEWIDE TOTAL**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2008	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2008
GENERAL APPORTIONMENT	3,372,101,789	3,035,280,596	136,821,193	3,172,101,789
ENROLL FEE ADMIN (2%)	4,335,900	3,989,030	346,870.00	4,335,900
APPRENTICE ALLOWANCE	15,229,000	14,010,679	1,218,321	15,229,000
BASIC SKILLS	31,500,000	28,980,000	2,520,000	31,500,000
S. F. A. A.	44,370,000	40,693,439	3,676,561	44,370,000
E. O. P. S.	106,785,982	90,009,519	16,776,463	106,785,982
C. A. R. E.	15,500,984	14,146,845	1,354,139	15,500,984
D. S. P. S.	112,523,641	103,478,182	9,045,459	112,523,641
STATE HOSPITALS	1,702,000	1,565,840	136,160	1,702,000
CALWORKS	43,387,076	39,979,580	3,407,496	43,387,076
MATRICULATION (CREDIT)	81,771,470	75,229,750	6,541,720	81,771,470
MATRICULATION (NONCREDIT)	19,994,194	18,400,003	1,594,191	19,994,194
FAC. & STAFF DIVERSITY	1,310,248	1,205,432	104,816	1,310,248
PART-TIME FACULTY ALLOCATION	50,828,000	46,761,753	4,066,247	50,828,000
TELECOMMUNICATIONS	12,500,000	11,500,004	999,996	12,500,000
INST. EQUIPMENT & LIBRARY	13,672,000	12,578,241	1,093,759	13,672,000
SCHDL. MAINT. & REPAIRS	13,673,000	12,579,158	1,093,842	13,673,000
TANF	7,995,500	7,359,999	635,501	7,995,500
ECONOMIC DEVELOPMENT	39,906,862	40,601,857	-7,080,098	33,521,759
NURSING EDUCATION	28,865,879	10,655,000	18,210,879	28,865,879
OTHER ADJUSTMENTS	8,600,687	7,925,198	675,489	8,600,687
STATE CAREER TECH. EDUCATION	8,348,487	7,473,608	874,879	8,348,487
CHILDCARE TAXBAILOUT	6,836,000	6,836,000	0	6,836,000
TRANSFER & ARTICULATION	550,000	550,000	0	550,000
SCHDL. MAINT. & INST. EQUIPMENT	8,084,000	8,084,000	0	8,084,000
PART-TIME FAC OFFICE HOURS	7,172,000	0	7,172,000	7,172,000
PART-TIME FAC INS.	1,000,000	0	1,000,000	1,000,000
PRIOR YEAR CORRECTION	44,071,706	44,058,101	13,605	44,071,706
<b>TOTAL</b>	<b>4,102,616,405</b>	<b>3,683,931,814</b>	<b>212,299,488</b>	<b>3,896,231,302</b>