

California Community Colleges
 Categorical Apportionments - Part 2
 2007-08 Second Principal Apportionment

06/20/08
 Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$1,233,753	\$0	\$18,817	\$99,186	\$190,028	\$729,253	\$190,046
Alameda	Ohlone	\$549,329	\$0	\$13,026	\$45,183	\$100,000	\$366,647	\$100,000
Alameda	Peralta	\$1,902,918	\$0	\$20,054	\$189,552	\$208,118	\$789,302	\$208,136
Alameda Total		\$3,686,000	\$0	\$51,897	\$333,921	\$498,146	\$1,885,202	\$498,182
Butte	Butte	\$629,324	\$213,266	\$14,832	\$7,416,293	\$120,292	\$552,370	\$120,303
Butte Total		\$629,324	\$213,266	\$14,832	\$7,416,293	\$120,292	\$552,370	\$120,303
Contra Costa	Contra Costa	\$1,895,435	\$951	\$26,530	\$144,369	\$278,732	\$1,458,983	\$278,757
Contra Costa Total		\$1,895,435	\$951	\$26,530	\$144,369	\$278,732	\$1,458,983	\$278,757
El Dorado	Lake Tahoe	\$192,597	\$28,091	\$8,402	\$45,183	\$100,000	\$97,197	\$100,000
El Dorado Total		\$192,597	\$28,091	\$8,402	\$45,183	\$100,000	\$97,197	\$100,000
Fresno	State Center	\$1,719,260	\$21,335	\$25,285	\$99,186	\$285,998	\$1,105,044	\$286,024
Fresno	West Hills	\$468,945	\$0	\$10,701	\$90,366	\$100,000	\$162,981	\$100,000
Fresno Total		\$2,188,205	\$21,335	\$35,986	\$189,552	\$385,998	\$1,268,025	\$386,024
Humboldt	Redwoods	\$327,433	\$1,147	\$10,386	\$45,183	\$100,000	\$263,346	\$100,000
Humboldt Total		\$327,433	\$1,147	\$10,386	\$45,183	\$100,000	\$263,346	\$100,000
Imperial	Imperial	\$463,193	\$61,056	\$11,933	\$45,183	\$100,000	\$238,509	\$100,000
Imperial Total		\$463,193	\$61,056	\$11,933	\$45,183	\$100,000	\$238,509	\$100,000
Kern	Kern	\$1,424,814	\$30,303	\$19,842	\$144,369	\$199,704	\$796,395	\$199,722
Kern	West Kern	\$807,401	\$32,227	\$8,725	\$45,183	\$100,000	\$97,197	\$100,000
Kern Total		\$2,232,215	\$62,530	\$28,567	\$189,552	\$299,704	\$893,592	\$299,722
Lassen	Lassen	\$106,169	\$8,272	\$8,399	\$45,183	\$100,000	\$114,640	\$100,000
Lassen Total		\$106,169	\$8,272	\$8,399	\$45,183	\$100,000	\$114,640	\$100,000
Los Angeles	Antelope Valley	\$763,488	\$12,776	\$14,483	\$45,183	\$117,981	\$398,122	\$117,992
Los Angeles	Cerritos	\$1,064,787	\$192,996	\$18,637	\$45,183	\$181,052	\$788,495	\$181,069
Los Angeles	Citrus	\$668,487	\$203,642	\$15,197	\$45,183	\$129,749	\$519,462	\$129,761
Los Angeles	Compton	\$337,669	\$0	\$9,148	\$45,183	\$100,000	\$288,448	\$100,000
Los Angeles	El Camino	\$1,235,268	\$0	\$19,920	\$45,183	\$210,895	\$848,408	\$210,914
Los Angeles	Glendale	\$721,723	\$815,757	\$17,275	\$45,183	\$160,478	\$702,164	\$160,492
Los Angeles	Long Beach	\$1,275,629	\$255,894	\$21,889	\$45,183	\$232,250	\$937,446	\$232,271
Los Angeles	Los Angeles	\$7,293,940	\$983,160	\$77,574	\$415,467	\$1,119,792	\$4,427,138	\$1,119,893
Los Angeles	Mt. San Antonio	\$1,529,098	\$1,457,110	\$27,451	\$45,183	\$326,359	\$1,141,544	\$326,389
Los Angeles	Pasadena Area	\$1,699,292	\$401,880	\$22,693	\$45,183	\$243,411	\$998,221	\$243,433
Los Angeles	Rio Hondo	\$1,284,180	\$406,753	\$16,031	\$45,183	\$143,964	\$534,759	\$143,977
Los Angeles	Santa Clarita	\$984,214	\$70,515	\$16,238	\$45,183	\$145,199	\$420,171	\$145,212
Los Angeles	Santa Monica	\$1,436,312	\$47,338	\$22,238	\$45,183	\$241,048	\$1,000,440	\$241,070
Los Angeles Total		\$20,294,087	\$4,847,821	\$298,774	\$957,663	\$3,352,178	\$13,004,818	\$3,352,473
Marin	Marin	\$380,323	\$158,147	\$10,087	\$45,183	\$100,000	\$324,991	\$100,000
Marin Total		\$380,323	\$158,147	\$10,087	\$45,183	\$100,000	\$324,991	\$100,000
Mendocino	Mendocino-Lake	\$270,095	\$21,171	\$9,322	\$45,183	\$100,000	\$124,209	\$100,000
Mendocino Total		\$270,095	\$21,171	\$9,322	\$45,183	\$100,000	\$124,209	\$100,000
Merced	Merced	\$603,253	\$217,729	\$13,705	\$45,183	\$100,738	\$409,045	\$100,747
Merced Total		\$603,253	\$217,729	\$13,705	\$45,183	\$100,738	\$409,045	\$100,747
Monterey	Hartnell	\$534,515	\$0	\$11,742	\$45,183	\$100,000	\$319,164	\$100,000
Monterey	Monterey Peninsula	\$505,670	\$142,464	\$13,075	\$45,183	\$100,000	\$395,523	\$100,000
Monterey Total		\$1,040,185	\$142,464	\$24,817	\$90,366	\$200,000	\$714,687	\$200,000
Napa	Napa Valley	\$394,068	\$184,765	\$11,372	\$45,183	\$100,000	\$263,385	\$100,000
Napa Total		\$394,068	\$184,765	\$11,372	\$45,183	\$100,000	\$263,385	\$100,000
Orange	Coast	\$2,567,866	\$145,576	\$31,252	\$144,369	\$379,810	\$1,584,432	\$379,844
Orange	North Orange County	\$1,791,719	\$1,495,153	\$31,360	\$99,186	\$380,288	\$1,561,487	\$380,322
Orange	Rancho Santiago	\$2,846,733	\$2,362,015	\$28,622	\$99,186	\$343,758	\$1,381,015	\$343,789
Orange	South Orange County	\$1,489,695	\$109,950	\$22,965	\$90,366	\$250,825	\$1,005,110	\$250,848
Orange Total		\$8,696,013	\$4,112,694	\$114,199	\$433,107	\$1,354,681	\$5,532,044	\$1,354,803
Placer	Sierra	\$1,020,728	\$0	\$17,177	\$45,183	\$157,734	\$564,871	\$157,748
Placer Total		\$1,020,728	\$0	\$17,177	\$45,183	\$157,734	\$564,871	\$157,748
Plumas	Feather River	\$82,785	\$737	\$8,229	\$45,183	\$100,000	\$97,197	\$100,000
Plumas Total		\$82,785	\$737	\$8,229	\$45,183	\$100,000	\$97,197	\$100,000

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County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Riverside	Desert	\$484,702	\$214,126	\$12,555	\$45,183	\$100,000	\$282,131	\$100,000
Riverside	Mt. San Jacinto	\$691,731	\$80,916	\$13,828	\$45,183	\$105,620	\$327,277	\$105,629
Riverside	Palo Verde	\$340,120	\$46,805	\$8,459	\$45,183	\$100,000	\$97,197	\$100,000
Riverside	Riverside	\$1,752,515	\$164	\$23,541	\$45,183	\$261,729	\$1,083,773	\$261,753
Riverside Total		\$3,269,068	\$342,011	\$58,383	\$180,732	\$567,349	\$1,790,378	\$567,382
Sacramento	Los Rios	\$4,615,967	\$0	\$41,143	\$189,552	\$558,443	\$1,997,475	\$558,493
Sacramento Total		\$4,615,967	\$0	\$41,143	\$189,552	\$558,443	\$1,997,475	\$558,493
San Bernardino	Barstow	\$189,119	\$17,485	\$8,864	\$45,183	\$100,000	\$97,197	\$100,000
San Bernardino	Chaffey	\$1,020,258	\$36,773	\$17,049	\$45,183	\$153,568	\$591,547	\$153,582
San Bernardino	Copper Mt.	\$70,266	\$0	\$8,209	\$45,183	\$100,000	\$97,197	\$100,000
San Bernardino	San Bernardino	\$1,000,976	\$0	\$16,683	\$99,186	\$150,420	\$639,324	\$150,433
San Bernardino	Victor Valley	\$561,130	\$29,566	\$13,534	\$45,183	\$100,000	\$398,461	\$100,000
San Bernardino Total		\$2,841,749	\$83,824	\$64,339	\$279,918	\$603,988	\$1,823,726	\$604,015
San Diego	Grossmont-Cuyamaca	\$1,362,196	\$139,761	\$19,821	\$99,186	\$197,101	\$780,847	\$197,119
San Diego	Mira Costa	\$597,696	\$273,748	\$12,774	\$45,183	\$100,000	\$337,144	\$100,000
San Diego	Palomar	\$1,334,983	\$351,348	\$20,692	\$45,183	\$211,922	\$838,297	\$211,941
San Diego	San Diego	\$3,106,622	\$3,215,159	\$35,631	\$144,369	\$452,165	\$1,926,575	\$452,206
San Diego	Southwestern	\$1,051,320	\$136,690	\$17,762	\$45,183	\$167,694	\$653,332	\$167,709
San Diego Total		\$7,452,817	\$4,116,706	\$106,680	\$379,104	\$1,128,882	\$4,536,195	\$1,128,975
San Francisco	San Francisco	\$1,631,669	\$2,936,415	\$32,377	\$54,003	\$397,535	\$1,686,620	\$397,571
San Francisco Total		\$1,631,669	\$2,936,415	\$32,377	\$54,003	\$397,535	\$1,686,620	\$397,571
San Joaquin	San Joaquin Delta	\$981,178	\$157,410	\$18,065	\$45,183	\$172,289	\$668,433	\$172,305
San Joaquin Total		\$981,178	\$157,410	\$18,065	\$45,183	\$172,289	\$668,433	\$172,305
San Luis Obispo	San Luis Obispo	\$620,393	\$47,952	\$13,642	\$45,183	\$100,975	\$388,356	\$100,984
San Luis Obispo Total		\$620,393	\$47,952	\$13,642	\$45,183	\$100,975	\$388,356	\$100,984
San Mateo	San Mateo	\$1,467,776	\$0	\$22,068	\$144,369	\$231,948	\$938,479	\$231,969
San Mateo Total		\$1,467,776	\$0	\$22,068	\$144,369	\$231,948	\$938,479	\$231,969
Santa Barbara	Allan Hancock	\$643,534	\$454,090	\$13,798	\$45,183	\$104,615	\$418,022	\$104,624
Santa Barbara	Santa Barbara	\$906,829	\$894,135	\$18,028	\$45,183	\$170,013	\$624,301	\$170,029
Santa Barbara Total		\$1,550,363	\$1,348,225	\$31,826	\$90,366	\$274,628	\$1,042,323	\$274,653
Santa Clara	Foothill-DeAnza	\$2,406,436	\$103,029	\$29,735	\$90,366	\$353,385	\$1,475,772	\$353,416
Santa Clara	Gavilan	\$460,546	\$28,460	\$10,656	\$45,183	\$100,000	\$206,293	\$100,000
Santa Clara	San Jose-Evergreen	\$1,308,898	\$0	\$17,255	\$99,186	\$159,105	\$666,535	\$159,119
Santa Clara	West Valley-Mission	\$1,271,017	\$82,964	\$19,749	\$90,366	\$174,198	\$785,215	\$174,214
Santa Clara Total		\$5,446,897	\$214,453	\$77,395	\$325,101	\$786,688	\$3,133,815	\$786,749
Santa Cruz	Cabrillo	\$709,930	\$12,817	\$14,961	\$45,183	\$125,165	\$495,146	\$125,176
Santa Cruz Total		\$709,930	\$12,817	\$14,961	\$45,183	\$125,165	\$495,146	\$125,176
Shasta	Shasta-Tehama-Trinity	\$483,230	\$9,459	\$12,187	\$45,183	\$100,000	\$368,306	\$100,000
Shasta Total		\$483,230	\$9,459	\$12,187	\$45,183	\$100,000	\$368,306	\$100,000
Siskiyou	Siskiyou	\$169,596	\$164	\$8,882	\$45,183	\$100,000	\$117,425	\$100,000
Siskiyou Total		\$169,596	\$164	\$8,882	\$45,183	\$100,000	\$117,425	\$100,000
Solano	Solano	\$649,087	\$13,964	\$13,628	\$45,183	\$100,000	\$373,804	\$100,000
Solano Total		\$649,087	\$13,964	\$13,628	\$45,183	\$100,000	\$373,804	\$100,000
Sonoma	Sonoma	\$1,369,186	\$402,166	\$21,404	\$45,183	\$223,193	\$920,304	\$223,214
Sonoma Total		\$1,369,186	\$402,166	\$21,404	\$45,183	\$223,193	\$920,304	\$223,214
Stanislaus	Yosemite	\$1,066,363	\$122,931	\$18,762	\$99,186	\$181,752	\$753,662	\$181,768
Stanislaus Total		\$1,066,363	\$122,931	\$18,762	\$99,186	\$181,752	\$753,662	\$181,768
Tulare	Sequoias	\$610,670	\$0	\$12,768	\$45,183	\$100,000	\$396,558	\$100,000
Tulare Total		\$610,670	\$0	\$12,768	\$45,183	\$100,000	\$396,558	\$100,000
Ventura	Ventura	\$1,747,903	\$63,718	\$24,434	\$144,369	\$270,962	\$1,207,516	\$270,987
Ventura Total		\$1,747,903	\$63,718	\$24,434	\$144,369	\$270,962	\$1,207,516	\$270,987
Yuba	Yuba	\$585,520	\$39,803	\$12,690	\$45,183	\$100,000	\$382,368	\$100,000
Yuba Total		\$585,520	\$39,803	\$12,690	\$45,183	\$100,000	\$382,368	\$100,000
Grand Total	Statewide	\$81,771,470	\$19,994,194	\$1,310,248	\$12,500,000	\$13,672,000	\$50,828,000	\$13,673,000