

California Community Colleges  
Categorical Apportionments - Part 3  
2007-08 Second Principal Apportionment

06/20/08  
Exhibit B-2C

| County                    | District            | Economic Development | Nursing Education Program | Other Adjustments | PT Faculty Office Hours | PT Faculty Insurance | Basic Skills | State Career Technical Education |
|---------------------------|---------------------|----------------------|---------------------------|-------------------|-------------------------|----------------------|--------------|----------------------------------|
| Alameda                   | Chabot-Las Positas  | \$205,000            | \$295,319                 | \$0               | \$0                     | \$0                  | \$374,134    | \$0                              |
| Alameda                   | Ohlone              | \$299,735            | \$310,534                 | \$0               | \$0                     | \$0                  | \$100,000    | \$198,176                        |
| Alameda                   | Peralta             | \$407,135            | \$598,171                 | \$0               | \$88,156                | \$41,286             | \$451,555    | \$0                              |
| <b>Alameda Total</b>      |                     | \$911,870            | \$1,204,024               | \$0               | \$88,156                | \$41,286             | \$925,689    | \$198,176                        |
| Butte                     | Butte               | \$1,193,500          | \$355,602                 | \$0               | \$11,976                | \$0                  | \$106,615    | \$200,000                        |
| <b>Butte Total</b>        |                     | \$1,193,500          | \$355,602                 | \$0               | \$11,976                | \$0                  | \$106,615    | \$200,000                        |
| Contra Costa              | Contra Costa        | \$759,247            | \$506,479                 | \$0               | \$284,361               | \$97,480             | \$823,222    | \$249,978                        |
| <b>Contra Costa Total</b> |                     | \$759,247            | \$506,479                 | \$0               | \$284,361               | \$97,480             | \$823,222    | \$249,978                        |
| El Dorado                 | Lake Tahoe          | \$41,600             | \$55,317                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| <b>El Dorado Total</b>    |                     | \$41,600             | \$55,317                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Fresno                    | State Center        | \$990,118            | \$820,576                 | \$0               | \$0                     | \$0                  | \$480,392    | \$124,961                        |
| Fresno                    | West Hills          | \$0                  | \$158,691                 | \$0               | \$0                     | \$0                  | \$200,000    | \$150,000                        |
| <b>Fresno Total</b>       |                     | \$990,118            | \$979,267                 | \$0               | \$0                     | \$0                  | \$680,392    | \$274,961                        |
| Humboldt                  | Redwoods            | \$205,000            | \$239,598                 | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| <b>Humboldt Total</b>     |                     | \$205,000            | \$239,598                 | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Imperial                  | Imperial            | \$50,000             | \$386,592                 | \$0               | \$0                     | \$0                  | \$402,764    | \$0                              |
| <b>Imperial Total</b>     |                     | \$50,000             | \$386,592                 | \$0               | \$0                     | \$0                  | \$402,764    | \$0                              |
| Kern                      | Kern                | \$696,474            | \$1,761,414               | \$0               | \$0                     | \$0                  | \$507,361    | \$125,000                        |
| Kern                      | West Kern           | \$0                  | \$55,579                  | \$0               | \$9,750                 | \$0                  | \$100,000    | \$0                              |
| <b>Kern Total</b>         |                     | \$696,474            | \$1,816,993               | \$0               | \$9,750                 | \$0                  | \$607,361    | \$125,000                        |
| Lassen                    | Lassen              | \$41,666             | \$56,780                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| <b>Lassen Total</b>       |                     | \$41,666             | \$56,780                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Los Angeles               | Antelope Valley     | \$0                  | \$505,755                 | \$0               | \$94,709                | \$16,424             | \$405,310    | \$0                              |
| Los Angeles               | Cerritos            | \$663,565            | \$367,532                 | \$0               | \$0                     | \$0                  | \$347,069    | \$198,907                        |
| Los Angeles               | Citrus              | \$205,000            | \$340,540                 | \$0               | \$7,799                 | \$759                | \$340,744    | \$125,000                        |
| Los Angeles               | Compton             | \$0                  | \$342,131                 | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Los Angeles               | El Camino           | \$1,419,474          | \$508,099                 | \$0               | \$0                     | \$1,308              | \$376,149    | \$0                              |
| Los Angeles               | Glendale            | \$0                  | \$546,527                 | \$0               | \$296,428               | \$22,866             | \$655,860    | \$75,000                         |
| Los Angeles               | Long Beach          | \$1,495,486          | \$792,059                 | \$0               | \$0                     | \$0                  | \$568,890    | \$250,000                        |
| Los Angeles               | Los Angeles         | \$2,070,008          | \$1,911,204               | \$0               | \$2,937,498             | \$93,894             | \$3,227,912  | \$199,996                        |
| Los Angeles               | Mt. San Antonio     | \$1,014,981          | \$924,407                 | \$0               | \$115,899               | \$16,387             | \$1,497,910  | \$74,856                         |
| Los Angeles               | Pasadena Area       | \$531,000            | \$494,772                 | \$0               | \$0                     | \$0                  | \$359,560    | \$0                              |
| Los Angeles               | Rio Hondo           | \$676,882            | \$376,584                 | \$0               | \$0                     | \$0                  | \$558,323    | \$0                              |
| Los Angeles               | Santa Clarita       | \$1,155,010          | \$717,382                 | \$0               | \$0                     | \$0                  | \$299,359    | \$224,970                        |
| Los Angeles               | Santa Monica        | \$650,000            | \$231,324                 | \$0               | \$79,202                | \$88,519             | \$640,128    | \$125,000                        |
| <b>Los Angeles Total</b>  |                     | \$9,881,406          | \$8,058,316               | \$0               | \$3,531,535             | \$240,157            | \$9,377,214  | \$1,273,729                      |
| Marin                     | Marin               | \$0                  | \$218,921                 | \$1,667,129       | \$205,801               | \$40,898             | \$100,000    | \$75,000                         |
| <b>Marin Total</b>        |                     | \$0                  | \$218,921                 | \$1,667,129       | \$205,801               | \$40,898             | \$100,000    | \$75,000                         |
| Mendocino                 | Mendocino-Lake      | \$0                  | \$273,096                 | \$0               | \$7,495                 | \$0                  | \$100,000    | \$0                              |
| <b>Mendocino Total</b>    |                     | \$0                  | \$273,096                 | \$0               | \$7,495                 | \$0                  | \$100,000    | \$0                              |
| Merced                    | Merced              | \$591,000            | \$315,817                 | \$0               | \$0                     | \$0                  | \$689,515    | \$0                              |
| <b>Merced Total</b>       |                     | \$591,000            | \$315,817                 | \$0               | \$0                     | \$0                  | \$689,515    | \$0                              |
| Monterey                  | Hartnell            | \$535,336            | \$439,407                 | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Monterey                  | Monterey Peninsula  | \$0                  | \$284,830                 | \$0               | \$6,880                 | \$0                  | \$112,809    | \$0                              |
| <b>Monterey Total</b>     |                     | \$535,336            | \$724,237                 | \$0               | \$6,880                 | \$0                  | \$212,809    | \$0                              |
| Napa                      | Napa Valley         | \$500,206            | \$350,918                 | \$0               | \$0                     | \$0                  | \$100,000    | \$125,000                        |
| <b>Napa Total</b>         |                     | \$500,206            | \$350,918                 | \$0               | \$0                     | \$0                  | \$100,000    | \$125,000                        |
| Orange                    | Coast               | \$205,000            | \$752,386                 | \$0               | \$0                     | \$85,582             | \$410,246    | \$512,014                        |
| Orange                    | North Orange County | \$2,130,693          | \$388,393                 | \$0               | \$0                     | \$0                  | \$1,206,862  | \$0                              |
| Orange                    | Rancho Santiago     | \$765,000            | \$352,510                 | \$0               | \$0                     | \$0                  | \$1,287,715  | \$75,000                         |
| Orange                    | South Orange County | \$205,000            | \$303,307                 | \$5,258,465       | \$0                     | \$13,955             | \$244,521    | \$525,000                        |
| <b>Orange Total</b>       |                     | \$3,305,693          | \$1,796,596               | \$5,258,465       | \$0                     | \$99,537             | \$3,149,344  | \$1,112,014                      |
| Placer                    | Sierra              | \$838,500            | \$168,242                 | \$0               | \$44,748                | \$0                  | \$160,593    | \$250,000                        |
| <b>Placer Total</b>       |                     | \$838,500            | \$168,242                 | \$0               | \$44,748                | \$0                  | \$160,593    | \$250,000                        |
| Plumas                    | Feather River       | \$41,666             | \$56,301                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| <b>Plumas Total</b>       |                     | \$41,666             | \$56,301                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Riverside                 | Desert              | \$582,500            | \$891,550                 | \$0               | \$44,013                | \$0                  | \$437,895    | \$25,000                         |
| Riverside                 | Mt. San Jacinto     | \$0                  | \$296,483                 | \$0               | \$0                     | \$0                  | \$182,256    | \$125,000                        |
| Riverside                 | Palo Verde          | \$0                  | \$59,794                  | \$0               | \$0                     | \$0                  | \$100,000    | \$0                              |
| Riverside                 | Riverside           | \$874,500            | \$952,540                 | \$0               | \$135,677               | \$14,768             | \$677,465    | \$199,926                        |
| <b>Riverside Total</b>    |                     | \$1,457,000          | \$2,200,367               | \$0               | \$179,690               | \$14,768             | \$1,397,616  | \$349,926                        |
| Sacramento                | Los Rios            | \$1,882,687          | \$531,659                 | \$0               | \$0                     | \$0                  | \$774,631    | \$650,276                        |
| <b>Sacramento Total</b>   |                     | \$1,882,687          | \$531,659                 | \$0               | \$0                     | \$0                  | \$774,631    | \$650,276                        |

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| San Bernardino               | Barstow               | \$0                  | \$56,685                  | \$0                | \$0                     | \$0                  | \$100,000           | \$0                              |
| San Bernardino               | Chaffey               | \$224,382            | \$172,000                 | \$0                | \$0                     | \$0                  | \$382,914           | \$458,000                        |
| San Bernardino               | Copper Mt.            | \$0                  | \$136,519                 | \$0                | \$0                     | \$0                  | \$100,000           | \$0                              |
| San Bernardino               | San Bernardino        | \$927,500            | \$141,077                 | \$0                | \$29,107                | \$0                  | \$258,844           | \$0                              |
| San Bernardino               | Victor Valley         | \$0                  | \$457,603                 | \$0                | \$0                     | \$0                  | \$105,684           | \$75,000                         |
| <b>San Bernardino Total</b>  |                       | <b>\$1,151,882</b>   | <b>\$963,884</b>          | <b>\$0</b>         | <b>\$29,107</b>         | <b>\$0</b>           | <b>\$947,442</b>    | <b>\$533,000</b>                 |
| San Diego                    | Grossmont-Cuyamaca    | \$1,172,890          | \$354,220                 | \$0                | \$0                     | \$0                  | \$470,242           | \$0                              |
| San Diego                    | Mira Costa            | \$50,000             | \$398,384                 | \$1,675,093        | \$21,386                | \$2,140              | \$258,752           | \$74,988                         |
| San Diego                    | Palomar               | \$0                  | \$278,224                 | \$0                | \$0                     | \$0                  | \$417,872           | \$0                              |
| San Diego                    | San Diego             | \$1,206,000          | \$127,559                 | \$0                | \$98,204                | \$97,578             | \$1,486,123         | \$175,000                        |
| San Diego                    | Southwestern          | \$355,000            | \$373,945                 | \$0                | \$0                     | \$10,949             | \$1,052,831         | \$0                              |
| <b>San Diego Total</b>       |                       | <b>\$2,783,890</b>   | <b>\$1,532,332</b>        | <b>\$1,675,093</b> | <b>\$119,590</b>        | <b>\$110,667</b>     | <b>\$3,685,820</b>  | <b>\$249,988</b>                 |
| San Francisco                | San Francisco         | \$1,781,055          | \$354,555                 | \$0                | \$0                     | \$157,979            | \$2,136,690         | \$74,772                         |
| <b>San Francisco Total</b>   |                       | <b>\$1,781,055</b>   | <b>\$354,555</b>          | <b>\$0</b>         | <b>\$0</b>              | <b>\$157,979</b>     | <b>\$2,136,690</b>  | <b>\$74,772</b>                  |
| San Joaquin                  | San Joaquin Delta     | \$401,666            | \$353,853                 | \$0                | \$0                     | \$0                  | \$439,416           | \$0                              |
| <b>San Joaquin Total</b>     |                       | <b>\$401,666</b>     | <b>\$353,853</b>          | <b>\$0</b>         | <b>\$0</b>              | <b>\$0</b>           | <b>\$439,416</b>    | <b>\$0</b>                       |
| San Luis Obispo              | San Luis Obispo       | \$91,666             | \$281,743                 | \$0                | \$52,843                | \$22,669             | \$111,524           | \$124,565                        |
| <b>San Luis Obispo Total</b> |                       | <b>\$91,666</b>      | <b>\$281,743</b>          | <b>\$0</b>         | <b>\$52,843</b>         | <b>\$22,669</b>      | <b>\$111,524</b>    | <b>\$124,565</b>                 |
| San Mateo                    | San Mateo             | \$1,823,544          | \$264,757                 | \$0                | \$661,896               | \$9,295              | \$513,826           | \$125,000                        |
| <b>San Mateo Total</b>       |                       | <b>\$1,823,544</b>   | <b>\$264,757</b>          | <b>\$0</b>         | <b>\$661,896</b>        | <b>\$9,295</b>       | <b>\$513,826</b>    | <b>\$125,000</b>                 |
| Santa Barbara                | Allan Hancock         | \$310,647            | \$204,948                 | \$0                | \$0                     | \$0                  | \$133,056           | \$199,812                        |
| Santa Barbara                | Santa Barbara         | \$781,693            | \$323,122                 | \$0                | \$0                     | \$713                | \$503,223           | \$124,844                        |
| <b>Santa Barbara Total</b>   |                       | <b>\$1,092,340</b>   | <b>\$528,070</b>          | <b>\$0</b>         | <b>\$0</b>              | <b>\$713</b>         | <b>\$636,279</b>    | <b>\$324,656</b>                 |
| Santa Clara                  | Foothill-DeAnza       | \$791,317            | \$218,378                 | \$0                | \$292,554               | \$67,983             | \$280,183           | \$0                              |
| Santa Clara                  | Gavilan               | \$246,666            | \$179,525                 | \$0                | \$0                     | \$0                  | \$110,635           | \$0                              |
| Santa Clara                  | San Jose-Evergreen    | \$172,500            | \$305,250                 | \$0                | \$0                     | \$0                  | \$374,581           | \$125,000                        |
| Santa Clara                  | West Valley-Mission   | \$2,355,623          | \$261,415                 | \$0                | \$351,027               | \$3,686              | \$311,831           | \$124,992                        |
| <b>Santa Clara Total</b>     |                       | <b>\$3,566,106</b>   | <b>\$964,568</b>          | <b>\$0</b>         | <b>\$643,581</b>        | <b>\$71,669</b>      | <b>\$1,077,230</b>  | <b>\$249,992</b>                 |
| Santa Cruz                   | Cabrillo              | \$150,000            | \$346,372                 | \$0                | \$37,935                | \$14,455             | \$183,876           | \$200,000                        |
| <b>Santa Cruz Total</b>      |                       | <b>\$150,000</b>     | <b>\$346,372</b>          | <b>\$0</b>         | <b>\$37,935</b>         | <b>\$14,455</b>      | <b>\$183,876</b>    | <b>\$200,000</b>                 |
| Shasta                       | Shasta-Tehama-Trinity | \$530,437            | \$330,043                 | \$0                | \$22,555                | \$0                  | \$100,000           | \$199,999                        |
| <b>Shasta Total</b>          |                       | <b>\$530,437</b>     | <b>\$330,043</b>          | <b>\$0</b>         | <b>\$22,555</b>         | <b>\$0</b>           | <b>\$100,000</b>    | <b>\$199,999</b>                 |
| Siskiyou                     | Siskiyou              | \$0                  | \$300,538                 | \$0                | \$0                     | \$0                  | \$100,000           | \$125,000                        |
| <b>Siskiyou Total</b>        |                       | <b>\$0</b>           | <b>\$300,538</b>          | <b>\$0</b>         | <b>\$0</b>              | <b>\$0</b>           | <b>\$100,000</b>    | <b>\$125,000</b>                 |
| Solano                       | Solano                | \$150,000            | \$207,650                 | \$0                | \$0                     | \$0                  | \$116,032           | \$124,750                        |
| <b>Solano Total</b>          |                       | <b>\$150,000</b>     | <b>\$207,650</b>          | <b>\$0</b>         | <b>\$0</b>              | <b>\$0</b>           | <b>\$116,032</b>    | <b>\$124,750</b>                 |
| Sonoma                       | Sonoma                | \$150,000            | \$607,816                 | \$0                | \$1,196,387             | \$78,427             | \$364,979           | \$458,000                        |
| <b>Sonoma Total</b>          |                       | <b>\$150,000</b>     | <b>\$607,816</b>          | <b>\$0</b>         | <b>\$1,196,387</b>      | <b>\$78,427</b>      | <b>\$364,979</b>    | <b>\$458,000</b>                 |
| Stanislaus                   | Yosemite              | \$265,784            | \$347,178                 | \$0                | \$0                     | \$0                  | \$342,907           | \$124,705                        |
| <b>Stanislaus Total</b>      |                       | <b>\$265,784</b>     | <b>\$347,178</b>          | <b>\$0</b>         | <b>\$0</b>              | <b>\$0</b>           | <b>\$342,907</b>    | <b>\$124,705</b>                 |
| Tulare                       | Sequoias              | \$139,280            | \$79,307                  | \$0                | \$4,145                 | \$0                  | \$212,907           | \$200,000                        |
| <b>Tulare Total</b>          |                       | <b>\$139,280</b>     | <b>\$79,307</b>           | <b>\$0</b>         | <b>\$4,145</b>          | <b>\$0</b>           | <b>\$212,907</b>    | <b>\$200,000</b>                 |
| Ventura                      | Ventura               | \$1,313,500          | \$789,977                 | \$0                | \$20,822                | \$0                  | \$317,384           | \$150,000                        |
| <b>Ventura Total</b>         |                       | <b>\$1,313,500</b>   | <b>\$789,977</b>          | <b>\$0</b>         | <b>\$20,822</b>         | <b>\$0</b>           | <b>\$317,384</b>    | <b>\$150,000</b>                 |
| Yuba                         | Yuba                  | \$592,743            | \$318,114                 | \$0                | \$12,747                | \$0                  | \$205,923           | \$200,000                        |
| <b>Yuba Total</b>            |                       | <b>\$592,743</b>     | <b>\$318,114</b>          | <b>\$0</b>         | <b>\$12,747</b>         | <b>\$0</b>           | <b>\$205,923</b>    | <b>\$200,000</b>                 |
| <b>Grand Total</b>           | <b>Statewide</b>      | <b>\$39,906,862</b>  | <b>\$28,865,879</b>       | <b>\$8,600,687</b> | <b>\$7,172,000</b>      | <b>\$1,000,000</b>   | <b>\$31,500,000</b> | <b>\$8,348,487</b>               |