

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	63.94	21.96	0.00	8,304.31	8,304.31	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	9.87	3.39	0.00	1,061.60	1,061.60	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	143.40	49.25	0.00	505.88	505.88	0.00
Total FTES:			9,579.98	217.20	74.61	0.00	9,871.79	9,871.79	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$39,611,244
1 Credit Base Revenue			\$35,889,796	
2 Noncredit Base Revenue			\$2,752,941	
3 Career Development College NonCr			\$968,507	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$43,848,044

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,885,534

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$787,027
Adjusted Revenue Entitlement		\$46,098,507

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,986,316
C Current Year Base Revenue + Inflation Adjustment	\$45,834,360

VIII District Revenue Source

A1 Property Taxes	\$11,760,256
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,080,407
C State General Apportionment	\$32,257,844
D Total Available General Revenue	\$46,098,507

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$782,424
D Total	\$782,424

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,257,844
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,257,844

IV Growth

A Constrained Growth Rate Cap	1.34%
B Adjusted Growth Revenue Cap	\$555,487
C Actual Growth	\$268,751
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$100,252
F Funded Noncredit Growth Revenue	\$9,306
G Funded Noncredit CDCP Growth Revenue	\$159,193
Total Growth Revenue	\$268,751

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,236,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	330.36	0.00	11,164.66	11,081.13	83.53
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	5.16	0.00	59.69	58.38	1.31
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,803.99	0.00	335.53	0.00	11,224.35	11,139.52	84.83

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,369,200	
B Base Revenue				\$47,088,369	
1 Credit Base Revenue		\$46,948,613			
2 Noncredit Base Revenue		\$139,756			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$51,457,569	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,310,827

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$928,455
Adjusted Revenue Entitlement		\$54,382,372

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,331,028
C Current Year Base Revenue + Inflation Adjustment	\$53,788,597

VIII District Revenue Source

A1 Property Taxes	\$6,276,994
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,167,695
C State General Apportionment	\$45,937,683
D Total Available General Revenue	\$54,382,372

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,937,683
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,937,683

IV Growth

A Constrained Growth Rate Cap	2.80%
B Adjusted Growth Revenue Cap	\$1,380,202
C Actual Growth	\$1,907,095
D Unfunded Growth Revenue	\$384,865
E Funded Credit Growth Revenue	\$1,508,054
F Funded Noncredit Growth Revenue	\$14,176
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,522,230

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$132,400	\$132,400		
					\$4,369,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	14.04	5.46	0.00	2,188.26	2,188.26	0.00
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-2.50	0.00	121.74	121.74	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,293.00	14.04	2.96	0.00	2,310.00	2,310.00	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$9,797,229	
1 Credit Base Revenue		\$9,470,975			
2 Noncredit Base Revenue		\$326,254			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$13,504,429	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,198,332

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$238,335
Adjusted Revenue Entitlement		\$13,959,997

VIII District Revenue Source

A1 Property Taxes	\$1,891,254
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$466,261
C State General Apportionment	\$11,602,482
D Total Available General Revenue	\$13,959,997

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,602,482
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,602,482

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
						\$3,707,200
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
					\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-74.73	9,408.08	9,408.08	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-192.99	1,308.02	1,308.02	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	-4.11	27.62	27.62	0.00
Total FTES:			11,015.55	0.00	0.00	-271.83	10,743.72	10,743.72	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$45,451,192
1 Credit Base Revenue		\$41,411,431		
2 Noncredit Base Revenue		\$3,941,652		
3 Career Development College NonCr		\$98,109		
C Current Year Decline				-\$845,845
D Total Base Revenue Less Decline				\$48,842,147

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$884,162

VII Total Computational Revenue

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$871,853
Adjusted Revenue Entitlement		\$51,067,005

VIII District Revenue Source

A1 Property Taxes	\$10,794,708
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,164,012
C State General Apportionment	\$38,108,285
D Total Available General Revenue	\$51,067,005

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,108,285
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$38,108,285

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,398,573
B 2nd Year	\$1,907,951
C 3rd Year	\$271,893
D Total	\$4,578,417

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	-1.75	-12.30	0.00	11,168.73	11,166.98	0.00
Noncredit FTES	2,626.000000	2,744.957800	280.80	4.74	28.58	0.00	314.12	314.12	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,461.83	2.99	16.28	0.00	11,482.85	11,481.10	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,296,000	
B Base Revenue				\$49,564,939	
1 Credit Base Revenue		\$48,827,558			
2 Noncredit Base Revenue		\$737,381			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$54,860,939	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,381,455

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$963,213
Adjusted Revenue Entitlement		\$56,418,242

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,485,201
C Current Year Base Revenue + Inflation Adjustment	\$57,346,140

VIII District Revenue Source

A1 Property Taxes	\$19,137,712
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,366,593
C State General Apportionment	\$33,913,937
D Total Available General Revenue	\$56,418,242

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$13,018
D Total	\$13,018

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,913,937
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,913,937

IV Growth

A Constrained Growth Rate Cap	0.87%
B Adjusted Growth Revenue Cap	\$452,024
C Actual Growth	\$22,297
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$-56,147
F Funded Noncredit Growth Revenue	\$78,444
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$22,297

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	462.40	0.00	0.00	16,518.66	16,518.66	0.00
Noncredit FTES	2,626.000000	2,744.957800	523.38	89.97	0.00	0.00	613.35	613.35	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,579.64	552.37	0.00	0.00	17,132.01	17,132.01	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$71,492,083
1 Credit Base Revenue	\$70,117,687	
2 Noncredit Base Revenue	\$1,374,396	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$75,728,883

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$81,517,140

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$1,368,358
	\$80,148,782

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,430,518
C Current Year Base Revenue + Inflation Adjustment	\$79,159,401

VIII District Revenue Source

A1 Property Taxes	\$7,364,933
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,707,573
C State General Apportionment	\$69,076,276
D Total Available General Revenue	\$80,148,782

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,357,739
D Total	\$2,357,739

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,076,276
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,076,276

IV Growth

A Constrained Growth Rate Cap	1.80%
B Adjusted Growth Revenue Cap	\$1,344,590
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$484,829
B 2nd Year	\$40,311
C 3rd Year	\$0
D Total	\$525,140

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,236,800
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	0.00	-117.55	16,726.33	16,726.33	0.00
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	0.00	-207.72	350.01	350.01	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,401.61	0.00	0.00	-325.27	17,076.34	17,076.34	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$75,021,823
1 Credit Base Revenue	\$73,557,224	
2 Noncredit Base Revenue	\$1,464,599	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-1,058,814
D Total Base Revenue Less Decline		\$80,847,809

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,106,778

VII Total Computational Revenue

\$85,616,993

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,437,179
Adjusted Revenue Entitlement		\$84,179,814

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$3,662,406
C Current Year Base Revenue + Inflation Adjustment		\$84,510,215

VIII District Revenue Source

A1 Property Taxes	\$23,992,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,227,635
C State General Apportionment	\$54,959,505
D Total Available General Revenue	\$84,179,814

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,959,505
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$54,959,505

IV Growth

A Constrained Growth Rate Cap	1.18%	
B Adjusted Growth Revenue Cap		\$923,376
C Actual Growth		\$0
D Unfunded Growth Revenue		\$0
E Funded Credit Growth Revenue		\$0
F Funded Noncredit Growth Revenue		\$0
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	1	1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600
						\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,884,800
>1,000	>750	>500	>250	<=250	0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	449.39	0.00	13,927.75	13,871.13	56.62
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-143.20	0.00	497.86	497.86	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,062.80	0.00	306.19	0.00	14,425.61	14,368.99	56.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,163
1 Credit Base Revenue	\$58,612,739	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$66,651,363

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,328,977

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,197,338
Adjusted Revenue Entitlement		\$70,131,639

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,019,307
C Current Year Base Revenue + Inflation Adjustment	\$69,670,670

VIII District Revenue Source

A1 Property Taxes	\$15,529,285
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,272,800
C State General Apportionment	\$50,329,554
D Total Available General Revenue	\$70,131,639

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,329,554
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,329,554

IV Growth

A Constrained Growth Rate Cap	2.39%
B Adjusted Growth Revenue Cap	\$1,503,582
C Actual Growth	\$1,916,769
D Unfunded Growth Revenue	\$258,462
E Funded Credit Growth Revenue	\$2,051,385
F Funded Noncredit Growth Revenue	\$-393,078
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,658,307

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$6,355,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	628.06	0.00	10,151.08	10,151.08	0.00
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-648.98	0.00	1,675.38	1,675.38	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-11.94	0.00	22.27	22.27	0.00
Total FTES:			11,881.59	0.00	-32.86	0.00	11,848.73	11,848.73	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$47,796,574
1 Credit Base Revenue		\$41,587,028		
2 Noncredit Base Revenue		\$6,103,769		
3 Career Development College NonCr		\$105,777		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$52,033,374

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,437,456

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$930,581
Adjusted Revenue Entitlement		\$54,506,875

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,357,112
C Current Year Base Revenue + Inflation Adjustment	\$54,390,486

VIII District Revenue Source

A1 Property Taxes	\$3,873,942
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,397,307
C State General Apportionment	\$47,235,626
D Total Available General Revenue	\$54,506,875

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,235,626
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,235,626

IV Growth

A Constrained Growth Rate Cap	2.68%
B Adjusted Growth Revenue Cap	\$1,337,594
C Actual Growth	\$1,046,970
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$2,866,984
F Funded Noncredit Growth Revenue	\$-1,781,423
G Funded Noncredit CDCP Growth Revenue	\$-38,591
Total Growth Revenue	\$1,046,970

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	531.50	0.00	34,932.10	34,685.40	246.70
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	39.50	0.00	684.55	666.22	18.33
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,780.62	0.00	571.00	0.00	35,616.65	35,351.62	265.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$161,387,848

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$171,233,350

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$2,874,346
Adjusted Revenue Entitlement		\$168,359,004

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
C Current Year Base Revenue + Inflation Adjustment	\$168,698,718

VIII District Revenue Source

A1 Property Taxes	\$83,469,286
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,829,000
C State General Apportionment	\$74,060,718
D Total Available General Revenue	\$168,359,004

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$74,060,718
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$74,060,718

IV Growth

A Constrained Growth Rate Cap	1.46%
B Adjusted Growth Revenue Cap	\$2,298,144
C Actual Growth	\$3,711,088
D Unfunded Growth Revenue	\$1,176,456
E Funded Credit Growth Revenue	\$2,426,214
F Funded Noncredit Growth Revenue	\$108,418
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,534,632

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$10,592,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,728.30	3,345.29	3,345.29	0.00
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	1.37	48.81	48.81	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,121.03	0.00	0.00	-1,726.93	3,394.10	3,394.10	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$22,280,945
1 Credit Base Revenue	\$22,156,368	
2 Noncredit Base Revenue	\$124,577	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-7,543,888
D Total Base Revenue Less Decline		\$17,914,657

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,885,626

VII Total Computational Revenue

\$26,611,817

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$446,710
Adjusted Revenue Entitlement		\$26,165,107

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$811,534
C Current Year Base Revenue + Inflation Adjustment	\$18,726,191

VIII District Revenue Source

A1 Property Taxes	\$3,801,526
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$569,436
C State General Apportionment	\$21,794,145
D Total Available General Revenue	\$26,165,107

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,794,145
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,794,145

IV Growth

A Constrained Growth Rate Cap	3.71%
B Adjusted Growth Revenue Cap	\$864,068
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$13,937,676
B 2nd Year	\$9,526,297
C 3rd Year	\$0
D Total	\$23,463,973

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,177,600	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	5,352.33	102.07	0.00	30,579.14	30,579.14	0.00
Noncredit FTES	2,626.000000	2,744.957800	399.79	0.00	-100.93	0.00	298.86	298.86	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,524.53	5,352.33	1.14	0.00	30,878.00	30,878.00	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$121,891,189

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,034,193

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$2,552,067
Adjusted Revenue Entitlement		\$149,482,126

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement	\$5,521,671	
C Current Year Base Revenue + Inflation Adjustment		\$127,412,860

VIII District Revenue Source

A1 Property Taxes	\$77,139,594
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,851,655
C State General Apportionment	\$62,490,877
D Total Available General Revenue	\$149,482,126

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$24,432,430
D Total	\$24,432,430

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,490,877
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$62,490,877

IV Growth

A Constrained Growth Rate Cap	0.84%	
B Adjusted Growth Revenue Cap	\$972,629	
C Actual Growth	\$188,903	
D Unfunded Growth Revenue	\$0	
E Funded Credit Growth Revenue	\$465,952	
F Funded Noncredit Growth Revenue	\$-277,049	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$188,903

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,121,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	89.92	11.97	0.00	1,398.23	1,398.23	0.00
Noncredit FTES	2,626.000000	2,744.957800	49.60	0.00	-19.91	0.00	29.69	29.69	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,345.94	89.92	-7.94	0.00	1,427.92	1,427.92	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200
B Base Revenue				\$5,791,367
1 Credit Base Revenue		\$5,661,117		
2 Noncredit Base Revenue		\$130,250		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$9,498,567

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,339,310

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$173,557
Adjusted Revenue Entitlement		\$10,165,753

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,285
C Current Year Base Revenue + Inflation Adjustment	\$9,928,852

VIII District Revenue Source

A1 Property Taxes	\$1,179,069
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$329,280
C State General Apportionment	\$8,657,404
D Total Available General Revenue	\$10,165,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$410,458
D Total	\$410,458

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,657,404
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,657,404

IV Growth

A Constrained Growth Rate Cap	7.43%
B Adjusted Growth Revenue Cap	\$449,767
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$54,652
F Funded Noncredit Growth Revenue	-\$54,652
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$80,946
B 2nd Year	\$375,521
C 3rd Year	\$0
D Total	\$456,467

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			0	Total State Approved Centers Revenue			
			\$1,059,200	0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	271.71	0.00	7,059.82	6,801.80	258.02
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	-133.97	0.00	226.54	226.54	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	99.54	0.00	865.78	771.25	94.53
Total FTES:			7,562.31	0.00	237.28	0.00	8,152.14	7,799.59	352.55

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$31,540,529
1 Credit Base Revenue	\$28,516,903	
2 Noncredit Base Revenue	\$946,699	
3 Career Development College NonCr	\$2,076,927	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,718,129

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,485,154

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$629,231
Adjusted Revenue Entitlement		\$36,855,923

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,572,731
C Current Year Base Revenue + Inflation Adjustment	\$36,290,860

VIII District Revenue Source

A1 Property Taxes	\$20,603,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,962,709
C State General Apportionment	\$14,289,774
D Total Available General Revenue	\$36,855,923

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,289,774
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,289,774

IV Growth

A Constrained Growth Rate Cap	3.28%
B Adjusted Growth Revenue Cap	\$1,082,863
C Actual Growth	\$2,677,630
D Unfunded Growth Revenue	\$1,483,336
E Funded Credit Growth Revenue	\$1,240,308
F Funded Noncredit Growth Revenue	\$-367,742
G Funded Noncredit CDCP Growth Revenue	\$321,728
Total Growth Revenue	\$1,194,294

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
						\$3,177,600

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	0.00	-6.16	19,299.15	19,299.15	0.00
Noncredit FTES	2,626.000000	2,744.957800	7.13	0.00	0.00	6.72	13.85	13.85	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,312.44	0.00	0.00	0.56	19,313.00	19,313.00	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,473,600
B Base Revenue				\$84,325,012
1 Credit Base Revenue		\$84,306,289		
2 Noncredit Base Revenue		\$18,723		
3 Career Development College NonCr		\$0		
C Current Year Decline				-\$9,254
D Total Base Revenue Less Decline				\$92,789,358

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$9,673

VII Total Computational Revenue

\$97,002,389

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,628,295
Adjusted Revenue Entitlement		\$95,374,094

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,203,358
C Current Year Base Revenue + Inflation Adjustment	\$96,992,716

VIII District Revenue Source

A1 Property Taxes	\$23,067,567
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,937,097
C State General Apportionment	\$66,369,430
D Total Available General Revenue	\$95,374,094

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,369,430
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$66,369,430

IV Growth

A Constrained Growth Rate Cap	2.25%
B Adjusted Growth Revenue Cap	\$1,981,573
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$72,055
C 3rd Year	\$0
D Total	\$72,055

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
1	0	1	0	0	0	0	2
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$8,473,600	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	93.52	67.55	0.00	1,480.53	1,480.53	0.00
Noncredit FTES	2,626.000000	2,744.957800	15.08	0.74	0.53	0.00	16.35	16.35	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,334.54	94.25	68.09	0.00	1,496.88	1,496.88	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200
B Base Revenue				\$5,801,682
1 Credit Base Revenue		\$5,762,082		
2 Noncredit Base Revenue		\$39,600		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$9,508,882

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,678,376

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$179,249
Adjusted Revenue Entitlement		\$10,499,127

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,752
C Current Year Base Revenue + Inflation Adjustment	\$9,939,634

VIII District Revenue Source

A1 Property Taxes	\$5,028,146
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$383,307
C State General Apportionment	\$5,087,674
D Total Available General Revenue	\$10,499,127

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$428,914
D Total	\$428,914

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,087,674
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$5,087,674

IV Growth

A Constrained Growth Rate Cap	7.49%
B Adjusted Growth Revenue Cap	\$454,426
C Actual Growth	\$309,828
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$308,366
F Funded Noncredit Growth Revenue	\$1,462
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$309,828

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
						\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,707,200
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	178.47	355.87	0.00	32,469.59	32,469.59	0.00
Noncredit FTES	2,626.000000	2,744.957800	425.48	15.46	30.82	0.00	471.76	471.76	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			32,360.73	193.93	386.69	0.00	32,941.35	32,941.35	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$141,508,225
1 Credit Base Revenue	\$140,390,915	
2 Noncredit Base Revenue	\$1,117,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$149,981,825

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$159,342,208

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$2,674,740
Adjusted Revenue Entitlement		\$156,667,468

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,794,177
C Current Year Base Revenue + Inflation Adjustment	\$156,776,002

VIII District Revenue Source

A1 Property Taxes	\$65,240,728
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,834,300
C State General Apportionment	\$81,592,440
D Total Available General Revenue	\$156,667,468

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$857,135
D Total	\$857,135

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,592,440
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$81,592,440

IV Growth

A Constrained Growth Rate Cap	2.14%
B Adjusted Growth Revenue Cap	\$3,145,384
C Actual Growth	\$1,709,070
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,624,465
F Funded Noncredit Growth Revenue	\$84,605
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,709,070

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					\$8,473,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	90.18	0.00	4,895.63	4,791.37	104.26
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	71.19	0.00	632.83	550.52	82.31
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	1.02	0.00	13.50	12.32	1.18
Total FTES:			5,191.82	0.00	162.39	0.00	5,541.96	5,354.21	187.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,530,958

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-174,570
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-174,570

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,123,304

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$455,295
Adjusted Revenue Entitlement		\$26,668,009

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,156,552
C Current Year Base Revenue + Inflation Adjustment	\$26,687,510

VIII District Revenue Source

A1 Property Taxes	\$14,063,750
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,026,845
C State General Apportionment	\$11,577,414
D Total Available General Revenue	\$26,668,009

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,577,414
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,577,414

IV Growth

A Constrained Growth Rate Cap	2.43%
B Adjusted Growth Revenue Cap	\$553,415
C Actual Growth	\$1,316,047
D Unfunded Growth Revenue	\$705,683
E Funded Credit Growth Revenue	\$411,649
F Funded Noncredit Growth Revenue	\$195,417
G Funded Noncredit CDCP Growth Revenue	\$3,298
Total Growth Revenue	\$610,364

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	1,018.62	296.75	0.00	13,481.87	13,279.64	202.23
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-407.36	0.00	272.55	272.55	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	324.08	94.41	0.00	2,534.19	2,469.85	64.34
Total FTES:			14,695.54	1,342.70	-16.20	0.00	16,288.61	16,022.04	266.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$60,376,216
1 Credit Base Revenue	\$52,247,967	
2 Noncredit Base Revenue	\$1,785,444	
3 Career Development College NonCr	\$6,342,805	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,672,216

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,886,008

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,257,047
Adjusted Revenue Entitlement		\$73,628,961

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,974,951
C Current Year Base Revenue + Inflation Adjustment	\$68,647,167

VIII District Revenue Source

A1 Property Taxes	\$8,193,218
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,258,500
C State General Apportionment	\$62,177,243
D Total Available General Revenue	\$73,628,961

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$5,697,267
D Total	\$5,697,267

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,177,243
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$62,177,243

IV Growth

A Constrained Growth Rate Cap	0.78%
B Adjusted Growth Revenue Cap	\$491,044
C Actual Growth	\$1,672,665
D Unfunded Growth Revenue	\$1,131,091
E Funded Credit Growth Revenue	\$1,354,613
F Funded Noncredit Growth Revenue	\$-1,118,186
G Funded Noncredit CDCP Growth Revenue	\$305,147
Total Growth Revenue	\$541,574

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	312.31	0.00	17,445.45	17,417.79	27.66
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	146.49	0.00	1,103.27	1,090.30	12.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,049.29	0.00	458.80	0.00	18,548.72	18,508.09	40.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$77,178,076
1 Credit Base Revenue	\$74,699,631	
2 Noncredit Base Revenue	\$2,478,445	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$84,062,876

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-123,448
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-123,448

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$89,575,222

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,503,622
Adjusted Revenue Entitlement		\$88,071,600

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,808,048
C Current Year Base Revenue + Inflation Adjustment	\$87,870,924

VIII District Revenue Source

A1 Property Taxes	\$31,381,577
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,485,743
C State General Apportionment	\$51,204,280
D Total Available General Revenue	\$88,071,600

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,204,280
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,204,280

IV Growth

A Constrained Growth Rate Cap	2.05%
B Adjusted Growth Revenue Cap	\$1,657,213
C Actual Growth	\$1,989,615
D Unfunded Growth Revenue	\$161,869
E Funded Credit Growth Revenue	\$1,425,646
F Funded Noncredit Growth Revenue	\$402,100
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,827,746

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$6,884,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	77.09	2.31	0.00	6,567.11	6,567.11	0.00
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.00	-3.84	0.00	9.87	9.87	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,501.42	77.09	-1.53	0.00	6,576.98	6,576.98	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$28,367,832
1 Credit Base Revenue	\$28,331,830	
2 Noncredit Base Revenue	\$36,002	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$31,810,232

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,603,141

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$564,067
Adjusted Revenue Entitlement		\$33,039,074

VIII District Revenue Source

A1 Property Taxes	\$15,941,418
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,518,508
C State General Apportionment	\$15,579,148
D Total Available General Revenue	\$33,039,074

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,579,148
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$15,579,148

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,775,665
C 3rd Year	\$0
D Total	\$1,775,665

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,442,400	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	121.26	0.00	6,893.10	6,672.28	220.82
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	21.82	0.00	171.58	131.85	39.73
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	11.95	0.00	44.35	22.59	21.76
Total FTES:			6,671.69	0.00	155.03	0.00	7,109.03	6,826.72	282.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$28,930,142
1 Credit Base Revenue	\$28,608,304	
2 Noncredit Base Revenue	\$288,939	
3 Career Development College NonCr	\$32,899	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$32,107,742

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,714,258

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$565,932
Adjusted Revenue Entitlement		\$33,148,326

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,454,481
C Current Year Base Revenue + Inflation Adjustment	\$33,562,223

VIII District Revenue Source

A1 Property Taxes	\$5,311,273
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,279,488
C State General Apportionment	\$26,557,565
D Total Available General Revenue	\$33,148,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,557,565
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,557,565

IV Growth

A Constrained Growth Rate Cap	1.96%
B Adjusted Growth Revenue Cap	\$591,198
C Actual Growth	\$1,839,440
D Unfunded Growth Revenue	\$1,187,405
E Funded Credit Growth Revenue	\$553,525
F Funded Noncredit Growth Revenue	\$59,889
G Funded Noncredit CDCP Growth Revenue	\$38,621
Total Growth Revenue	\$652,035

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,177,600
>1,000	>750	>500	>250	<=250	0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	491.26	309.04	0.00	19,234.51	18,887.35	347.16
Noncredit FTES	2,626.000000	2,744.957800	200.54	7.53	4.74	0.00	218.14	212.82	5.32
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,287.59	498.79	313.78	0.00	19,452.65	19,100.16	352.49

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,765
1 Credit Base Revenue	\$78,986,147	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,752,765

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$100,641,372
Deficit Coefficient	0.9832138635	\$1,689,380
Adjusted Revenue Entitlement		\$98,951,992

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,201,700
C Current Year Base Revenue + Inflation Adjustment	\$96,954,465

VIII District Revenue Source

A1 Property Taxes	\$42,852,634
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,167,666
C State General Apportionment	\$51,931,692
D Total Available General Revenue	\$98,951,992

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,263,182
D Total	\$2,263,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,931,692
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,931,692

IV Growth

A Constrained Growth Rate Cap	1.55%
B Adjusted Growth Revenue Cap	\$1,290,887
C Actual Growth	\$3,023,083
D Unfunded Growth Revenue	\$1,599,358
E Funded Credit Growth Revenue	\$1,410,714
F Funded Noncredit Growth Revenue	\$13,011
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,423,725

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	1	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$264,800	\$0	\$1,059,200		
					\$13,240,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	59.03	0.00	0.00	1,676.50	1,676.50	0.00
Noncredit FTES	2,626.000000	2,744.957800	19.97	21.46	0.00	0.00	41.43	41.43	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	2.19	0.00	0.00	54.78	54.78	0.00
Total FTES:			1,690.03	82.68	0.00	0.00	1,772.71	1,772.71	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$7,483,062	
1 Credit Base Revenue			\$7,268,013		
2 Noncredit Base Revenue			\$52,441		
3 Career Development College NonCr			\$162,608		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$11,190,262	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,032,628

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$201,981
Adjusted Revenue Entitlement		\$11,830,647

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$506,919
C Current Year Base Revenue + Inflation Adjustment	\$11,697,181

VIII District Revenue Source

A1 Property Taxes	\$3,515,169
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$588,137
C State General Apportionment	\$7,727,341
D Total Available General Revenue	\$11,830,647

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$335,447
D Total	\$335,447

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,727,341
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,727,341

IV Growth

A Constrained Growth Rate Cap	5.92%
B Adjusted Growth Revenue Cap	\$450,190
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$212,098
C 3rd Year	\$0
D Total	\$212,098

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
						\$3,707,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$3,707,200	
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,414.480000	4,564.830000	1,432.21	0.00	0.00	-1.38	1,430.83	1,430.83	0.00
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	0.00	-12.64	26.48	26.48	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,471.33	0.00	0.00	-14.02	1,457.31	1,457.31	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,425,185
1 Credit Base Revenue	\$6,322,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-39,218
D Total Base Revenue Less Decline		\$10,093,167

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$40,995

VII Total Computational Revenue

\$10,591,382

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$177,788
Adjusted Revenue Entitlement		\$10,413,594

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$457,220
C Current Year Base Revenue + Inflation Adjustment	\$10,550,387

VIII District Revenue Source

A1 Property Taxes	\$1,579,946
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$316,960
C State General Apportionment	\$8,516,688
D Total Available General Revenue	\$10,413,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,516,688
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,516,688

IV Growth

A Constrained Growth Rate Cap	6.80%
B Adjusted Growth Revenue Cap	\$451,642
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$734,173
B 2nd Year	\$1,024,659
C 3rd Year	\$1,232,431
D Total	\$2,991,263

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	176.95	0.00	20,225.62	20,224.21	1.41
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	171.04	0.00	758.47	757.11	1.36
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	13.71	0.00	648.50	648.39	0.11
Total FTES:			21,268.01	0.00	361.70	0.00	21,632.59	21,629.71	2.88

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,355,200
B Base Revenue				\$91,047,835
1 Credit Base Revenue		\$87,546,384		
2 Noncredit Base Revenue		\$1,539,020		
3 Career Development College NonCr		\$1,962,431		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$97,403,035

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$103,136,941

Deficit Coefficient	0.9832138635	\$1,731,271
Adjusted Revenue Entitlement		\$101,405,670

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,412,358
C Current Year Base Revenue + Inflation Adjustment	\$101,815,393

VIII District Revenue Source

A1 Property Taxes	\$9,773,529
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,335,042
C State General Apportionment	\$88,297,099
D Total Available General Revenue	\$101,405,670

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,297,099
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,297,099

IV Growth

A Constrained Growth Rate Cap	1.26%
B Adjusted Growth Revenue Cap	\$1,198,244
C Actual Growth	\$1,332,080
D Unfunded Growth Revenue	\$10,532
E Funded Credit Growth Revenue	\$807,745
F Funded Noncredit Growth Revenue	\$469,489
G Funded Noncredit CDCP Growth Revenue	\$44,314
Total Growth Revenue	\$1,321,548

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	483.31	0.00	97,148.55	97,148.55	0.00
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	155.02	0.00	4,407.69	4,407.69	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	235.09	0.00	1,860.66	1,860.66	0.00
Total FTES:			102,543.48	0.00	873.42	0.00	103,416.90	103,416.90	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$31,776,000
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$470,106,876

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$494,794,293

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$8,305,685
Adjusted Revenue Entitlement		\$486,488,608

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$21,295,841
C Current Year Base Revenue + Inflation Adjustment	\$491,402,717

VIII District Revenue Source

A1 Property Taxes	\$141,641,389
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,841,300
C State General Apportionment	\$328,005,919
D Total Available General Revenue	\$486,488,608

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$328,005,919
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$328,005,919

IV Growth

A Constrained Growth Rate Cap	1.50%
B Adjusted Growth Revenue Cap	\$6,850,377
C Actual Growth	\$3,391,576
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$2,206,226
F Funded Noncredit Growth Revenue	\$425,523
G Funded Noncredit CDCP Growth Revenue	\$759,827
Total Growth Revenue	\$3,391,576

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$14,828,800	\$12,710,400	\$31,776,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$31,776,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	1,241.90	0.00	52,153.03	51,634.60	518.43
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	-41.52	0.00	704.43	704.43	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,138.65	0.00	1,200.38	0.00	52,857.46	52,339.03	518.43

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,417,600
B Base Revenue		\$222,023,786
1 Credit Base Revenue	\$220,064,921	
2 Noncredit Base Revenue	\$1,958,865	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$238,441,386

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$254,797,846

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$4,277,071
Adjusted Revenue Entitlement		\$250,520,775

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$10,801,395
C Current Year Base Revenue + Inflation Adjustment	\$249,242,781

VIII District Revenue Source

A1 Property Taxes	\$59,252,679
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,102,393
C State General Apportionment	\$179,165,703
D Total Available General Revenue	\$250,520,775

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$179,165,703
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$179,165,703

IV Growth

A Constrained Growth Rate Cap	2.17%
B Adjusted Growth Revenue Cap	\$5,036,762
C Actual Growth	\$7,921,628
D Unfunded Growth Revenue	\$2,366,563
E Funded Credit Growth Revenue	\$5,669,036
F Funded Noncredit Growth Revenue	\$-113,971
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,555,065

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	1	1	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200
						\$14,299,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,059,200		1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	0	0	0	0	1	\$16,417,600
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	0.00	-28.57	0.00	4,036.15	4,036.15	0.00
Noncredit FTES	2,626.000000	2,744.957800	278.27	62.93	47.51	0.00	388.71	388.71	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,342.99	62.93	18.94	0.00	4,424.86	4,424.86	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$20,871,996
1 Credit Base Revenue			\$20,141,259	
2 Noncredit Base Revenue			\$730,737	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$25,108,796

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,418,960

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$26,418,960

VIII District Revenue Source

A1 Property Taxes	\$37,694,533
A2 Less Property Taxes Excess	-\$12,586,432
B Student Enrollment Fees	\$1,310,859
C State General Apportionment	\$0
D Total Available General Revenue	\$26,418,960

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$936,221
C 3rd Year	\$3,300,574
D Total	\$4,236,795

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-290.26	2,654.76	2,654.76	0.00
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-7.60	45.31	45.31	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	2.02	25.39	25.39	0.00
Total FTES:			3,021.30	0.00	0.00	-295.84	2,725.46	2,725.46	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$13,072,104
1 Credit Base Revenue	\$12,860,902	
2 Noncredit Base Revenue	\$138,942	
3 Career Development College NonCr	\$72,260	
C Current Year Decline		-\$1,281,277
D Total Base Revenue Less Decline		\$16,027,627

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,339,319

VII Total Computational Revenue

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$303,712
Adjusted Revenue Entitlement		\$17,789,286

VIII District Revenue Source

A1 Property Taxes	\$6,880,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$540,960
C State General Apportionment	\$10,368,141
D Total Available General Revenue	\$17,789,286

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,368,141
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,368,141

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$529,600	\$0	\$529,600		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	16.65	757.89	0.00	8,231.74	8,231.74	0.00
Noncredit FTES	2,626.000000	2,744.957800	827.87	6.17	280.89	0.00	1,114.93	1,114.93	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-180.37	0.00	759.48	759.48	0.00
Total FTES:			9,224.92	22.82	858.41	0.00	10,106.15	10,106.15	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,031,200
B Base Revenue		\$37,645,595
1 Credit Base Revenue	\$32,565,592	
2 Noncredit Base Revenue	\$2,173,987	
3 Career Development College NonCr	\$2,906,016	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,676,795

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,350,694

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$811,621
Adjusted Revenue Entitlement		\$47,539,073

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,933,259
C Current Year Base Revenue + Inflation Adjustment	\$44,610,054

VIII District Revenue Source

A1 Property Taxes	\$8,680,125
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,742,022
C State General Apportionment	\$37,116,926
D Total Available General Revenue	\$47,539,073

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$92,954
D Total	\$92,954

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,116,926
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$37,116,926

IV Growth

A Constrained Growth Rate Cap	8.85%
B Adjusted Growth Revenue Cap	\$3,483,861
C Actual Growth	\$3,647,685
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$3,459,626
F Funded Noncredit Growth Revenue	\$771,027
G Funded Noncredit CDCP Growth Revenue	\$-582,968
Total Growth Revenue	\$3,647,685

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1	
0	1	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,031,200
>1,000	>750	>500	>250	<=250	\$794,400	
\$0	\$794,400	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,379.270000	4,564.830000	7,004.40	0.00	168.44	0.00	7,172.84	7,172.84	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	175.81	0.00	1,197.79	1,197.79	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,026.38	0.00	344.25	0.00	8,370.63	8,370.63	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,357,844
1 Credit Base Revenue	\$30,674,125	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$38,653,844

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$41,656,353
Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$41,656,353

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,751,019
C Current Year Base Revenue + Inflation Adjustment	\$40,404,863

VIII District Revenue Source

A1 Property Taxes	\$73,732,556
A2 Less Property Taxes Excess	-\$35,406,391
B Student Enrollment Fees	\$3,330,188
C State General Apportionment	\$0
D Total Available General Revenue	\$41,656,353

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Constrained Growth Rate Cap	1.91%
B Adjusted Growth Revenue Cap	\$664,867
C Actual Growth	\$1,251,490
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$768,899
F Funded Noncredit Growth Revenue	\$482,591
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,251,490

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	182.84	289.95	0.00	6,013.22	6,013.22	0.00
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	-482.18	0.00	2,357.22	2,357.22	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,379.83	182.84	-192.23	0.00	8,370.44	8,370.44	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$31,651,322
1 Credit Base Revenue	\$24,195,058	
2 Noncredit Base Revenue	\$7,456,264	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$35,093,722

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$37,518,108
Deficit Coefficient	0.9832138635	\$629,784
Adjusted Revenue Entitlement		\$36,888,324

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,589,746
C Current Year Base Revenue + Inflation Adjustment	\$36,683,468

VIII District Revenue Source

A1 Property Taxes	\$21,471,833
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,651,332
C State General Apportionment	\$13,765,159
D Total Available General Revenue	\$36,888,324

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$834,640
D Total	\$834,640

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,765,159
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,765,159

IV Growth

A Constrained Growth Rate Cap	1.48%
B Adjusted Growth Revenue Cap	\$491,202
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,323,564
F Funded Noncredit Growth Revenue	\$-1,323,564
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,054,183
C 3rd Year	\$0
D Total	\$1,054,183

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0			
Total Grandfathered or Approved Center					\$264,800		
Total Basic Allocation Revenue					\$3,442,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	262.54	0.00	23,419.37	23,280.60	138.77
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	-369.42	0.00	1,350.27	1,350.27	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	476.13	0.00	5,875.98	5,624.31	251.67
Total FTES:			29,885.93	0.00	369.25	0.00	30,645.62	30,255.18	390.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$120,953,947
1 Credit Base Revenue	\$100,519,868	
2 Noncredit Base Revenue	\$4,515,906	
3 Career Development College NonCr	\$15,918,173	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$126,249,947

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,692,369

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$2,244,178
Adjusted Revenue Entitlement		\$131,448,191

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
C Current Year Base Revenue + Inflation Adjustment	\$131,969,070

VIII District Revenue Source

A1 Property Taxes	\$15,809,538
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,659,183
C State General Apportionment	\$108,979,470
D Total Available General Revenue	\$131,448,191

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$108,979,470
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$108,979,470

IV Growth

A Constrained Growth Rate Cap	1.24%
B Adjusted Growth Revenue Cap	\$1,562,510
C Actual Growth	\$3,170,167
D Unfunded Growth Revenue	\$1,446,868
E Funded Credit Growth Revenue	\$1,198,449
F Funded Noncredit Growth Revenue	\$-1,014,042
G Funded Noncredit CDCP Growth Revenue	\$1,538,892
Total Growth Revenue	\$1,723,299

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	493.60	0.00	10,059.86	9,866.96	192.90
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	26.17	0.00	216.87	206.64	10.23
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	-3.78	0.00	114.40	114.40	0.00
Total FTES:			9,672.01	0.00	515.99	0.00	10,391.13	10,188.00	203.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$41,772,790
1 Credit Base Revenue	\$40,933,463	
2 Noncredit Base Revenue	\$473,914	
3 Career Development College NonCr	\$365,413	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,009,590

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$51,513,810

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$864,718
Adjusted Revenue Entitlement		\$50,649,092

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,084,234
C Current Year Base Revenue + Inflation Adjustment	\$48,093,824

VIII District Revenue Source

A1 Property Taxes	\$21,423,051
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$26,286,041
D Total Available General Revenue	\$50,649,092

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
D Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,286,041
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,286,041

IV Growth

A Constrained Growth Rate Cap	4.80%
B Adjusted Growth Revenue Cap	\$2,097,013
C Actual Growth	\$3,221,451
D Unfunded Growth Revenue	\$908,647
E Funded Credit Growth Revenue	\$2,253,181
F Funded Noncredit Growth Revenue	\$71,840
G Funded Noncredit CDCP Growth Revenue	\$-12,217
Total Growth Revenue	\$2,312,804

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	61.95	67.92	0.00	5,182.66	5,182.66	0.00
Noncredit FTES	2,626.000000	2,744.957800	872.81	22.53	24.71	0.00	920.05	920.05	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,925.60	84.48	92.63	0.00	6,102.71	6,102.71	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$24,357,533
1 Credit Base Revenue	\$22,065,534	
2 Noncredit Base Revenue	\$2,291,999	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$28,329,533

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,335,367

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$29,826,153

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,283,328
C Current Year Base Revenue + Inflation Adjustment	\$29,612,861

VIII District Revenue Source

A1 Property Taxes	\$21,114,688
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,450,400
C State General Apportionment	\$7,261,065
D Total Available General Revenue	\$29,826,153

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$344,634
D Total	\$344,634

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,261,065
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,261,065

IV Growth

A Constrained Growth Rate Cap	1.69%
B Adjusted Growth Revenue Cap	\$429,676
C Actual Growth	\$377,872
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$310,053
F Funded Noncredit Growth Revenue	\$67,819
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$377,872

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	1	0	0	0	1	\$3,972,000
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$794,400	\$0	\$0	\$0	\$794,400	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	339.47	0.00	28,602.93	27,515.13	1,087.80
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	-241.19	0.00	4,327.59	4,327.59	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	130.10	0.00	3,626.95	3,210.04	416.91
Total FTES:			34,824.38	0.00	228.38	0.00	36,557.47	35,052.76	1,504.71

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,473,600
B Base Revenue				\$140,196,897
1 Credit Base Revenue		\$118,676,107		
2 Noncredit Base Revenue		\$11,997,616		
3 Career Development College NonCr		\$9,523,174		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$148,670,497

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,713,344

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$2,630,612
Adjusted Revenue Entitlement		\$154,082,732

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,734,774
C Current Year Base Revenue + Inflation Adjustment	\$155,405,271

VIII District Revenue Source

A1 Property Taxes	\$54,266,450
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,934,170
C State General Apportionment	\$90,882,112
D Total Available General Revenue	\$154,082,732

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,882,112
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$90,882,112

IV Growth

A Constrained Growth Rate Cap	0.81%
B Adjusted Growth Revenue Cap	\$1,186,026
C Actual Growth	\$7,621,155
D Unfunded Growth Revenue	\$6,313,082
E Funded Credit Growth Revenue	\$1,549,624
F Funded Noncredit Growth Revenue	-\$662,056
G Funded Noncredit CDCP Growth Revenue	\$420,505
Total Growth Revenue	\$1,308,073

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,473,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	82.52	0.00	8,280.06	8,280.06	0.00
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	13.53	0.00	53.33	53.33	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,237.34	0.00	96.05	0.00	8,333.39	8,333.39	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$35,903,172
1 Credit Base Revenue			\$35,798,657	
2 Noncredit Base Revenue			\$104,515	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$40,139,972

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,372,141

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$711,265
	\$41,660,876

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,818,341
C Current Year Base Revenue + Inflation Adjustment	\$41,958,313

VIII District Revenue Source

A1 Property Taxes	\$13,402,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,550,031
C State General Apportionment	\$25,708,350
D Total Available General Revenue	\$41,660,876

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,708,350
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,708,350

IV Growth

A Constrained Growth Rate Cap	1.21%
B Adjusted Growth Revenue Cap	\$455,609
C Actual Growth	\$413,828
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$376,689
F Funded Noncredit Growth Revenue	\$37,139
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$413,828

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1	
1	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,236,800
>1,000	>750	>500	>250	<=250	\$1,059,200	
\$1,059,200	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	129.43	0.00	1,863.42	1,814.61	48.81
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-36.86	0.00	87.92	87.92	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,809.96	0.00	92.57	0.00	1,951.34	1,902.53	48.81

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,839,600
B Base Revenue				\$7,686,853
1 Credit Base Revenue			\$7,359,181	
2 Noncredit Base Revenue			\$327,672	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$11,526,453

V Other Revenues Adjustments

A PY Revenue Adjustment				-\$384,000
B CDCP Rate Adjustment				\$0
Total Revenue Adjustments				-\$384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,154,229

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$204,023
Adjusted Revenue Entitlement		\$11,950,206

VIII District Revenue Source

A1 Property Taxes		\$996,976
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$163,431
C State General Apportionment		\$10,789,799
D Total Available General Revenue		\$11,950,206

IX Other Allowances and Total Apportionments

A State General Apportionment		\$10,789,799
B Statewide Average Replacement Cost		
Number of Faculty Not Hired		\$0.00
Full-time Faculty Adjustment		\$0
C Net State General Apportionment		\$10,789,799

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
D Total		\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$3,839,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	285.49	0.00	18,297.19	18,105.04	192.15
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-312.01	0.00	750.85	750.85	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	161.77	0.00	794.69	685.80	108.89
Total FTES:			19,406.44	0.00	135.25	0.00	19,842.73	19,541.69	301.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$82,229,346
1 Credit Base Revenue	\$77,817,975	
2 Noncredit Base Revenue	\$2,791,070	
3 Career Development College NonCr	\$1,620,301	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$87,525,346

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,459,859

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$90,907,815

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,964,898
C Current Year Base Revenue + Inflation Adjustment	\$91,490,244

VIII District Revenue Source

A1 Property Taxes	\$54,623,239
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,321,393
C State General Apportionment	\$29,963,183
D Total Available General Revenue	\$90,907,815

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,963,183
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$29,963,183

IV Growth

A Constrained Growth Rate Cap	1.02%
B Adjusted Growth Revenue Cap	\$879,147
C Actual Growth	\$2,198,680
D Unfunded Growth Revenue	\$1,229,065
E Funded Credit Growth Revenue	\$1,303,202
F Funded Noncredit Growth Revenue	\$-856,454
G Funded Noncredit CDCP Growth Revenue	\$522,867
Total Growth Revenue	\$969,615

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	247.24	0.00	21,322.34	21,155.98	166.36
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	62.58	0.00	663.48	621.37	42.11
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	-92.61	0.00	729.95	729.95	0.00
Total FTES:			22,290.09	0.00	217.22	0.00	22,715.77	22,507.31	208.46

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,355,200
B Base Revenue				\$95,319,207
1 Credit Base Revenue		\$91,308,468		
2 Noncredit Base Revenue		\$1,467,383		
3 Career Development College NonCr		\$2,543,356		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$101,674,407

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,281,351

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$105,480,512

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,605,851
C Current Year Base Revenue + Inflation Adjustment	\$106,280,258

VIII District Revenue Source

A1 Property Taxes	\$17,938,098
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,403,961
C State General Apportionment	\$81,138,453
D Total Available General Revenue	\$105,480,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,138,453
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$81,138,453

IV Growth

A Constrained Growth Rate Cap	0.91%
B Adjusted Growth Revenue Cap	\$907,688
C Actual Growth	\$1,876,060
D Unfunded Growth Revenue	\$874,967
E Funded Credit Growth Revenue	\$1,128,629
F Funded Noncredit Growth Revenue	\$171,786
G Funded Noncredit CDCP Growth Revenue	\$-299,322
Total Growth Revenue	\$1,001,093

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	318.47	0.00	19,086.29	19,086.29	0.00
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	-115.99	0.00	174.28	174.28	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,058.09	0.00	202.48	0.00	19,260.57	19,260.57	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$95,431,719

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$100,890,148

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$1,693,556
	\$99,196,592

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,323,057
C Current Year Base Revenue + Inflation Adjustment	\$99,754,776

VIII District Revenue Source

A1 Property Taxes	\$26,276,564
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,586,628
C State General Apportionment	\$68,333,400
D Total Available General Revenue	\$99,196,592

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,333,400
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,333,400

IV Growth

A Constrained Growth Rate Cap	2.19%
B Adjusted Growth Revenue Cap	\$1,895,975
C Actual Growth	\$1,135,372
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,453,760
F Funded Noncredit Growth Revenue	\$-318,388
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,135,372

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$12,710,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	333.08	0.00	21,995.02	20,565.94	1,429.08
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-212.04	0.00	2,840.68	2,840.68	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	31.73	0.00	8,361.46	8,225.30	136.16
Total FTES:			31,479.15	0.00	152.77	0.00	33,197.16	31,631.92	1,565.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$121,707,861
1 Credit Base Revenue	\$88,356,900	
2 Noncredit Base Revenue	\$8,016,443	
3 Career Development College NonCr	\$25,334,518	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,181,461

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$137,119,636

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$134,817,927

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,897,220
C Current Year Base Revenue + Inflation Adjustment	\$136,078,681

VIII District Revenue Source

A1 Property Taxes	\$41,397,206
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,587,327
C State General Apportionment	\$87,833,394
D Total Available General Revenue	\$134,817,927

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,833,394
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,833,394

IV Growth

A Constrained Growth Rate Cap	0.74%
B Adjusted Growth Revenue Cap	\$943,831
C Actual Growth	\$8,004,543
D Unfunded Growth Revenue	\$6,963,588
E Funded Credit Growth Revenue	\$1,520,430
F Funded Noncredit Growth Revenue	\$-582,041
G Funded Noncredit CDCP Growth Revenue	\$102,566
Total Growth Revenue	\$1,040,955

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	140.09	1.83	0.00	4,633.68	4,633.68	0.00
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,494.80	140.09	-1.21	0.00	4,633.68	4,633.68	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,501,600
B Base Revenue				\$19,623,499
1 Credit Base Revenue		\$19,615,516		
2 Noncredit Base Revenue		\$7,983		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$24,125,099

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$25,857,461

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$25,423,414

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,092,867
C Current Year Base Revenue + Inflation Adjustment	\$25,217,966

VIII District Revenue Source

A1 Property Taxes	\$8,160,382
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$865,424
C State General Apportionment	\$16,397,608
D Total Available General Revenue	\$25,423,414

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$639,495
D Total	\$639,495

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,397,608
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$16,397,608

IV Growth

A Constrained Growth Rate Cap	2.22%
B Adjusted Growth Revenue Cap	\$456,355
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$8,345
F Funded Noncredit Growth Revenue	-\$8,345
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,976,708
B 2nd Year	\$278,684
C 3rd Year	\$1,825,609
D Total	\$4,081,001

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	1	0	2	\$4,501,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	0.00	141.41	12,469.33	12,469.33	0.00
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	0.00	-269.86	511.08	511.08	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	0.00	-39.40	35.01	35.01	0.00
Total FTES:			13,183.27	0.00	0.00	-167.85	13,015.42	13,015.42	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$56,116,851
1 Credit Base Revenue		\$53,836,027		
2 Noncredit Base Revenue		\$2,050,748		
3 Career Development College NonCr		\$230,076		
C Current Year Decline				-\$212,939
D Total Base Revenue Less Decline				\$60,140,712

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$222,585

VII Total Computational Revenue

\$63,087,671

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,058,998
Adjusted Revenue Entitlement		\$62,028,673

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,724,374
C Current Year Base Revenue + Inflation Adjustment	\$62,865,086

VIII District Revenue Source

A1 Property Taxes	\$4,956,708
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,744,000
C State General Apportionment	\$54,327,965
D Total Available General Revenue	\$62,028,673

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,327,965
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$54,327,965

IV Growth

A Constrained Growth Rate Cap	1.56%
B Adjusted Growth Revenue Cap	\$913,118
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,342.19	592.98	0.00	27,795.46	26,779.82	1,015.64
Noncredit FTES	2,626.000000	2,744.957800	122.83	24.04	6.09	0.00	163.38	152.96	10.42
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			23,967.48	2,366.23	599.07	0.00	27,958.84	26,932.78	1,026.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$104,452,139
1 Credit Base Revenue	\$104,129,587	
2 Noncredit Base Revenue	\$322,552	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$111,866,539

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$130,415,332

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$128,226,162

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
C Current Year Base Revenue + Inflation Adjustment	\$116,934,093

VIII District Revenue Source

A1 Property Taxes	\$27,855,841
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,994,349
C State General Apportionment	\$92,375,972
D Total Available General Revenue	\$128,226,162

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$10,757,682
D Total	\$10,757,682

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,375,972
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$92,375,972

IV Growth

A Constrained Growth Rate Cap	2.26%
B Adjusted Growth Revenue Cap	\$2,469,441
C Actual Growth	\$7,388,383
D Unfunded Growth Revenue	\$4,664,826
E Funded Credit Growth Revenue	\$2,706,851
F Funded Noncredit Growth Revenue	\$16,706
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,723,557

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,414,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	0.00	0.00	-291.99	13,461.87	13,461.87	0.00
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	0.00	-12.29	8.35	8.35	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,774.50	0.00	0.00	-304.28	13,470.22	13,470.22	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$60,117,308
1 Credit Base Revenue	\$60,063,107	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-1,307,394
D Total Base Revenue Less Decline		\$65,694,714

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

	\$1,366,619
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$69,537,304
Deficit Coefficient	0.9832138635	\$1,167,263
Adjusted Revenue Entitlement		\$68,370,041

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,975,971
C Current Year Base Revenue + Inflation Adjustment	\$68,670,685

VIII District Revenue Source

A1 Property Taxes	\$14,079,750
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,234,000
C State General Apportionment	\$51,056,291
D Total Available General Revenue	\$68,370,041

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,056,291
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,056,291

IV Growth

A Constrained Growth Rate Cap	2.11%
B Adjusted Growth Revenue Cap	\$1,328,887
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,490,152
C 3rd Year	\$0
D Total	\$1,490,152

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	547.59	0.00	32,241.02	31,881.40	359.62
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	35.40	0.00	2,744.25	2,721.00	23.25
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	4.90	0.00	7,395.15	7,391.93	3.22
Total FTES:			41,406.44	0.00	587.89	0.00	42,380.42	41,994.33	386.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$15,888,000
B Base Revenue		\$166,727,831
1 Credit Base Revenue	\$136,834,748	
2 Noncredit Base Revenue	\$7,052,386	
3 Career Development College NonCr	\$22,840,697	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$182,615,831

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$193,500,979
Deficit Coefficient	0.9832138635	\$3,248,134
Adjusted Revenue Entitlement		\$190,252,845

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
C Current Year Base Revenue + Inflation Adjustment	\$190,888,328

VIII District Revenue Source

A1 Property Taxes	\$72,003,997
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,903,163
C State General Apportionment	\$110,345,685
D Total Available General Revenue	\$190,252,845

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$110,345,685
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$110,345,685

IV Growth

A Constrained Growth Rate Cap	1.36%
B Adjusted Growth Revenue Cap	\$2,368,882
C Actual Growth	\$4,328,491
D Unfunded Growth Revenue	\$1,715,840
E Funded Credit Growth Revenue	\$2,499,636
F Funded Noncredit Growth Revenue	\$97,174
G Funded Noncredit CDCP Growth Revenue	\$15,841
Total Growth Revenue	\$2,612,651

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		
					\$15,888,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,423.380000	4,564.830000	24,265.12	0.00	899.88	0.00	25,165.00	25,165.00	0.00
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	-419.30	0.00	3,322.52	3,322.52	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	104.42	0.00	8,501.26	8,501.26	0.00
Total FTES:			36,403.78	0.00	585.00	0.00	36,988.78	36,988.78	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,651,200
B Base Revenue		\$143,122,986
1 Credit Base Revenue	\$107,333,938	
2 Noncredit Base Revenue	\$9,826,019	
3 Career Development College NonCr	\$25,963,029	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$154,774,186

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$165,079,783

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$2,771,052
	\$162,308,731

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,011,271
C Current Year Base Revenue + Inflation Adjustment	\$161,785,457

VIII District Revenue Source

A1 Property Taxes	\$39,632,496
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,938,934
C State General Apportionment	\$115,737,301
D Total Available General Revenue	\$162,308,731

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$115,737,301
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$115,737,301

IV Growth

A Constrained Growth Rate Cap	2.74%
B Adjusted Growth Revenue Cap	\$4,053,296
C Actual Growth	\$3,294,326
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$4,107,795
F Funded Noncredit Growth Revenue	\$-1,150,961
G Funded Noncredit CDCP Growth Revenue	\$337,492
Total Growth Revenue	\$3,294,326

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,236,800	\$794,400	\$0	\$264,800	\$0	\$5,296,000		
					\$11,651,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	693.97	0.00	16,395.72	15,654.51	741.21
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-97.92	0.00	718.68	718.68	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,777.14	0.00	596.05	0.00	17,114.40	16,373.19	741.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,766,400
B Base Revenue		\$67,477,070
1 Credit Base Revenue	\$65,332,678	
2 Noncredit Base Revenue	\$2,144,392	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$72,243,470

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$78,415,144

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,316,287
Adjusted Revenue Entitlement		\$77,098,857

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
C Current Year Base Revenue + Inflation Adjustment	\$75,516,099

VIII District Revenue Source

A1 Property Taxes	\$28,183,365
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,510,344
C State General Apportionment	\$44,405,148
D Total Available General Revenue	\$77,098,857

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,405,148
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$44,405,148

IV Growth

A Constrained Growth Rate Cap	3.73%
B Adjusted Growth Revenue Cap	\$2,628,556
C Actual Growth	\$6,282,560
D Unfunded Growth Revenue	\$3,383,515
E Funded Credit Growth Revenue	\$3,167,831
F Funded Noncredit Growth Revenue	\$-268,786
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,899,045

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$0	\$0	\$529,600		
					\$4,766,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	238.32	0.00	14,737.28	14,737.28	0.00
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	-30.55	0.00	40.30	40.30	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,569.81	0.00	207.77	0.00	14,777.58	14,777.58	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$63,770,774
1 Credit Base Revenue	\$63,584,722	
2 Noncredit Base Revenue	\$186,052	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,125,974

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,306,712

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$1,247,323
	\$73,059,389

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,176,707
C Current Year Base Revenue + Inflation Adjustment	\$73,302,681

VIII District Revenue Source

A1 Property Taxes	\$66,635,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,433,430
C State General Apportionment	\$2,990,096
D Total Available General Revenue	\$73,059,389

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,990,096
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$2,990,096

IV Growth

A Constrained Growth Rate Cap	1.77%
B Adjusted Growth Revenue Cap	\$1,174,035
C Actual Growth	\$1,004,031
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,087,889
F Funded Noncredit Growth Revenue	-\$83,858
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,004,031

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	43.56	0.00	8,996.83	8,996.83	0.00
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	49.76	0.00	264.33	264.33	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	9.88	0.00	88.69	88.69	0.00
Total FTES:			9,246.65	0.00	103.20	0.00	9,349.85	9,349.85	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,906,072
1 Credit Base Revenue	\$39,098,930	
2 Noncredit Base Revenue	\$563,461	
3 Career Development College NonCr	\$243,681	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$44,142,872

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,509,910

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$780,722
Adjusted Revenue Entitlement		\$45,729,188

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,999,672
C Current Year Base Revenue + Inflation Adjustment	\$46,142,544

VIII District Revenue Source

A1 Property Taxes	\$28,578,855
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,013,455
C State General Apportionment	\$14,136,878
D Total Available General Revenue	\$45,729,188

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,136,878
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,136,878

IV Growth

A Constrained Growth Rate Cap	1.08%
B Adjusted Growth Revenue Cap	\$451,128
C Actual Growth	\$367,366
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$198,844
F Funded Noncredit Growth Revenue	\$136,589
G Funded Noncredit CDCP Growth Revenue	\$31,933
Total Growth Revenue	\$367,366

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-3,051.07	18,157.91	18,157.91	0.00
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	22.18	53.51	53.51	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,240.31	0.00	0.00	-3,028.89	18,211.42	18,211.42	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,532,800	
B Base Revenue				\$92,701,889	
1 Credit Base Revenue		\$92,619,616			
2 Noncredit Base Revenue		\$82,273			
3 Career Development College NonCr		\$0			
C Current Year Decline				-\$13,265,778	
D Total Base Revenue Less Decline				\$88,968,910	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,866,718

VII Total Computational Revenue

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,793,866
Adjusted Revenue Entitlement		\$105,072,054

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,030,292
C Current Year Base Revenue + Inflation Adjustment	\$92,999,202

VIII District Revenue Source

A1 Property Taxes	\$67,806,659
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,084,273
C State General Apportionment	\$32,181,122
D Total Available General Revenue	\$105,072,054

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,181,122
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,181,122

IV Growth

A Constrained Growth Rate Cap	1.32%
B Adjusted Growth Revenue Cap	\$1,276,264
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,544,855
C 3rd Year	\$0
D Total	\$1,544,855

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,532,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	156.05	0.00	13,343.98	13,335.30	8.68
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	-151.48	0.00	1,370.73	1,370.73	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	172.57	0.00	1,049.45	1,039.86	9.59
Total FTES:			15,568.75	0.00	177.14	0.00	15,764.16	15,745.89	18.27

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,355,200
B Base Revenue				\$64,232,769
1 Credit Base Revenue			\$57,553,785	
2 Noncredit Base Revenue			\$3,997,323	
3 Career Development College NonCr			\$2,681,661	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$70,587,969

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,639,902

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,252,916
Adjusted Revenue Entitlement		\$73,386,986

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,197,635
C Current Year Base Revenue + Inflation Adjustment	\$73,785,604

VIII District Revenue Source

A1 Property Taxes	\$20,226,971
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,014,178
C State General Apportionment	\$49,145,837
D Total Available General Revenue	\$73,386,986

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,145,837
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,145,837

IV Growth

A Constrained Growth Rate Cap	1.15%
B Adjusted Growth Revenue Cap	\$774,590
C Actual Growth	\$924,911
D Unfunded Growth Revenue	\$70,613
E Funded Credit Growth Revenue	\$712,359
F Funded Noncredit Growth Revenue	\$-415,806
G Funded Noncredit CDCP Growth Revenue	\$557,745
Total Growth Revenue	\$854,298

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,355,200	
>1,000	>750	>500	>250	<=250			
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	980.23	0.00	13,992.61	13,992.61	0.00
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	62.48	0.00	274.68	274.68	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	64.45	0.00	136.24	136.24	0.00
Total FTES:			13,296.37	0.00	1,107.16	0.00	14,403.53	14,403.53	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$57,604,275
1 Credit Base Revenue	\$56,825,063	
2 Noncredit Base Revenue	\$557,237	
3 Career Development College NonCr	\$221,975	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$61,841,075

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,604,049

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,185,169
Adjusted Revenue Entitlement		\$69,418,880

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,801,401
C Current Year Base Revenue + Inflation Adjustment	\$64,642,476

VIII District Revenue Source

A1 Property Taxes	\$13,668,060
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,900,000
C State General Apportionment	\$50,850,820
D Total Available General Revenue	\$69,418,880

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
D Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,850,820
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,850,820

IV Growth

A Constrained Growth Rate Cap	7.69%
B Adjusted Growth Revenue Cap	\$4,632,166
C Actual Growth	\$4,854,391
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$4,474,579
F Funded Noncredit Growth Revenue	\$171,505
G Funded Noncredit CDCP Growth Revenue	\$208,307
Total Growth Revenue	\$4,854,391

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,218.36	18,109.54	18,109.54	0.00
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	20.61	705.41	705.41	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	17.76	78.75	78.75	0.00
Total FTES:			22,073.69	0.00	0.00	-3,179.99	18,893.70	18,893.70	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$13,945,542
D Total Base Revenue Less Decline		\$89,134,268

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$14,577,275

VII Total Computational Revenue

\$107,749,325

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,808,695
Adjusted Revenue Entitlement		\$105,940,630

VIII District Revenue Source

A1 Property Taxes	\$10,607,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,782,362
C State General Apportionment	\$87,550,926
D Total Available General Revenue	\$105,940,630

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,550,926
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,550,926

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-927.43	7,783.07	7,783.07	0.00
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-166.51	52.54	52.54	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,929.55	0.00	0.00	-1,093.94	7,835.61	7,835.61	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,613,979
1 Credit Base Revenue	\$38,038,754	
2 Noncredit Base Revenue	\$575,225	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-4,487,342
D Total Base Revenue Less Decline		\$38,363,436

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$4,690,619

VII Total Computational Revenue

\$44,791,919

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$751,883
Adjusted Revenue Entitlement		\$44,040,036

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,737,864
C Current Year Base Revenue + Inflation Adjustment	\$40,101,300

VIII District Revenue Source

A1 Property Taxes	\$9,576,069
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,853,126
C State General Apportionment	\$32,610,841
D Total Available General Revenue	\$44,040,036

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,610,841
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,610,841

IV Growth

A Constrained Growth Rate Cap	1.83%
B Adjusted Growth Revenue Cap	\$740,311
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	275.27	0.00	0.00	7,108.86	7,108.86	0.00
Noncredit FTES	2,626.000000	2,744.957800	431.44	9.28	0.00	0.00	440.72	440.72	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,265.03	284.55	0.00	0.00	7,549.58	7,549.58	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$30,975,249
1 Credit Base Revenue	\$29,842,288	
2 Noncredit Base Revenue	\$1,132,961	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,152,849

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,982,005

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$620,785
Adjusted Revenue Entitlement		\$36,361,220

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,547,124
C Current Year Base Revenue + Inflation Adjustment	\$35,699,973

VIII District Revenue Source

A1 Property Taxes	\$12,657,168
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,854,312
C State General Apportionment	\$21,849,740
D Total Available General Revenue	\$36,361,220

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,282,032
D Total	\$1,282,032

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,849,740
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,849,740

IV Growth

A Constrained Growth Rate Cap	1.38%
B Adjusted Growth Revenue Cap	\$445,672
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,074,841
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,074,841

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,177,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	695.88	0.00	14,836.45	14,836.45	0.00
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	-117.40	0.00	186.28	186.28	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,444.25	0.00	578.48	0.00	15,022.73	15,022.73	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$62,549,333
1 Credit Base Revenue	\$61,751,869	
2 Noncredit Base Revenue	\$797,464	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,845,333

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,773,039

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,238,364
Adjusted Revenue Entitlement		\$72,534,675

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,073,394
C Current Year Base Revenue + Inflation Adjustment	\$70,918,727

VIII District Revenue Source

A1 Property Taxes	\$61,460,337
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,394,714
C State General Apportionment	\$6,679,624
D Total Available General Revenue	\$72,534,675

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,679,624
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$6,679,624

IV Growth

A Constrained Growth Rate Cap	5.22%
B Adjusted Growth Revenue Cap	\$3,412,257
C Actual Growth	\$2,854,312
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$3,176,570
F Funded Noncredit Growth Revenue	\$-322,258
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,854,312

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	66.32	1.17	0.00	2,280.24	2,280.24	0.00
Noncredit FTES	2,626.000000	2,744.957800	133.69	0.00	-1.95	0.00	131.74	131.74	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,346.44	66.32	-0.78	0.00	2,411.98	2,411.98	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$10,014,149
1 Credit Base Revenue	\$9,663,079	
2 Noncredit Base Revenue	\$351,070	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,721,349

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,645,653

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9832138635
Adjusted Revenue Entitlement	\$14,399,809

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$621,577
C Current Year Base Revenue + Inflation Adjustment	\$14,342,926

VIII District Revenue Source

A1 Property Taxes	\$3,188,714
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,507
C State General Apportionment	\$10,769,588
D Total Available General Revenue	\$14,399,809

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$302,727
D Total	\$302,727

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,769,588
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,769,588

IV Growth

A Constrained Growth Rate Cap	5.94%
B Adjusted Growth Revenue Cap	\$621,339
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$5,353
F Funded Noncredit Growth Revenue	-\$5,353
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$224,025
B 2nd Year	\$323,326
C 3rd Year	\$534,043
D Total	\$1,081,394

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	211.92	3.23	0.00	8,867.51	8,867.51	0.00
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-5.37	0.00	152.31	152.31	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,810.04	211.92	-2.14	0.00	9,019.82	9,019.82	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800	
B Base Revenue				\$38,198,924	
1 Credit Base Revenue			\$37,784,856		
2 Noncredit Base Revenue			\$414,068		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$42,435,724	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,325,444

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$760,839
Adjusted Revenue Entitlement		\$44,564,605

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,922,338
C Current Year Base Revenue + Inflation Adjustment	\$44,358,062

VIII District Revenue Source

A1 Property Taxes	\$11,714,113
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,243,808
C State General Apportionment	\$30,606,684
D Total Available General Revenue	\$44,564,605

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$967,382
D Total	\$967,382

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,606,684
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$30,606,684

IV Growth

A Constrained Growth Rate Cap	1.14%
B Adjusted Growth Revenue Cap	\$453,225
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$14,740
F Funded Noncredit Growth Revenue	-\$14,740
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$727,839
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$727,839

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	237.14	206.67	0.00	17,174.06	17,174.06	0.00
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-23.68	0.00	3,209.85	3,209.85	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	6.62	0.00	481.48	481.48	0.00
Total FTES:			20,438.64	237.14	189.61	0.00	20,865.39	20,865.39	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,679,200
B Base Revenue		\$83,020,519
1 Credit Base Revenue	\$73,061,002	
2 Noncredit Base Revenue	\$8,491,250	
3 Career Development College NonCr	\$1,468,267	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$90,699,719

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,790,726

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,624,742
Adjusted Revenue Entitlement		\$95,165,984

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,108,697
C Current Year Base Revenue + Inflation Adjustment	\$94,808,416

VIII District Revenue Source

A1 Property Taxes	\$39,648,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,040,698
C State General Apportionment	\$49,476,830
D Total Available General Revenue	\$95,165,984

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,082,511
D Total	\$1,082,511

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,476,830
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,476,830

IV Growth

A Constrained Growth Rate Cap	1.44%
B Adjusted Growth Revenue Cap	\$1,248,177
C Actual Growth	\$899,799
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$943,404
F Funded Noncredit Growth Revenue	-\$65,001
G Funded Noncredit CDCP Growth Revenue	\$21,396
Total Growth Revenue	\$899,799

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
1	0	0	0	0	0	0
Revenue:						Total Colleges
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
1	0	0	1	0	2	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000	
					Total Basic Allocation Revenue	
					\$7,679,200	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	0.00	-118.92	20,755.47	20,755.47	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	0.00	-3.68	1,944.33	1,944.33	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	0.00	1.36	147.97	147.97	0.00
Total FTES:			22,969.01	0.00	0.00	-121.24	22,847.77	22,847.77	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		-\$524,781
D Total Base Revenue Less Decline		\$106,194,223

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$548,554

VII Total Computational Revenue

\$111,553,375

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$111,553,375

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,810,598
C Current Year Base Revenue + Inflation Adjustment	\$111,004,821

VIII District Revenue Source

A1 Property Taxes	\$150,848,163
A2 Less Property Taxes Excess	-\$48,150,799
B Student Enrollment Fees	\$8,856,011
C State General Apportionment	\$0
D Total Available General Revenue	\$111,553,375

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Constrained Growth Rate Cap	1.60%
B Adjusted Growth Revenue Cap	\$1,620,273
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	0	0	0	1	1	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
Total Grandfathered or Approved Center							
Total Basic Allocation Revenue							
\$6,884,800							

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	35.04	257.28	0.00	14,876.41	14,876.41	0.00
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.00	-11.25	0.00	761.00	761.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	25.23	0.00	25.23	25.23	0.00
Total FTES:			15,356.34	35.04	271.26	0.00	15,662.64	15,662.64	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$65,716,650
1 Credit Base Revenue	\$63,688,721	
2 Noncredit Base Revenue	\$2,027,929	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,012,650

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$12,290
Total Revenue Adjustments	\$12,290

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,614,577

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,269,277
Adjusted Revenue Entitlement		\$74,345,300

VIII District Revenue Source

A1 Property Taxes	\$20,377,505
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,854,977
C State General Apportionment	\$50,112,818
D Total Available General Revenue	\$74,345,300

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,112,818
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,112,818

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	85.46	507.99	0.00	26,807.91	26,115.75	692.16
Noncredit FTES	2,626.000000	2,744.957800	667.62	13.25	78.79	0.00	867.01	759.66	107.35
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,189.92	98.71	586.78	0.00	27,674.92	26,875.41	799.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$113,209,054
1 Credit Base Revenue	\$111,455,884	
2 Noncredit Base Revenue	\$1,753,170	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$123,271,454

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$131,817,285

Deficit Coefficient	0.9832138635	\$2,212,703
Adjusted Revenue Entitlement		\$129,604,582

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement	\$5,584,197	
C Current Year Base Revenue + Inflation Adjustment		\$128,855,651

VIII District Revenue Source

A1 Property Taxes	\$31,605,026
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,056,476
C State General Apportionment	\$92,943,080
D Total Available General Revenue	\$129,604,582

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$426,483
D Total	\$426,483

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,943,080
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$92,943,080

IV Growth

A Constrained Growth Rate Cap	1.94%	
B Adjusted Growth Revenue Cap	\$2,298,614	
C Actual Growth	\$5,989,419	
D Unfunded Growth Revenue	\$3,454,268	
E Funded Credit Growth Revenue	\$2,318,887	
F Funded Noncredit Growth Revenue	\$216,264	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$2,535,151

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,059,200	3	\$3,177,600				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$10,062,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	1,086.31	500.59	0.00	25,943.97	25,943.97	0.00
Noncredit FTES	2,626.000000	2,744.957800	455.93	0.00	-0.90	0.00	455.03	455.03	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			24,813.00	1,086.31	499.69	0.00	26,399.00	26,399.00	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$107,564,597
1 Credit Base Revenue	\$106,367,325	
2 Noncredit Base Revenue	\$1,197,272	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,626,997

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$130,196,951

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$2,185,504
Adjusted Revenue Entitlement		\$128,011,447

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,328,503
C Current Year Base Revenue + Inflation Adjustment	\$122,955,500

VIII District Revenue Source

A1 Property Taxes	\$49,397,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,695,656
C State General Apportionment	\$69,918,471
D Total Available General Revenue	\$128,011,447

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$4,958,797
D Total	\$4,958,797

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,918,471
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,918,471

IV Growth

A Constrained Growth Rate Cap	2.29%
B Adjusted Growth Revenue Cap	\$2,570,754
C Actual Growth	\$2,282,654
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$2,285,124
F Funded Noncredit Growth Revenue	\$-2,470
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,282,654

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	1	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200
						\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	\$10,062,400
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	421.23	112.26	0.00	9,129.39	9,129.39	0.00
Noncredit FTES	2,626.000000	2,744.957800	206.80	18.78	5.00	0.00	230.58	230.58	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,802.70	440.01	117.26	0.00	9,359.97	9,359.97	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800	
B Base Revenue				\$38,081,352	
1 Credit Base Revenue			\$37,538,295		
2 Noncredit Base Revenue			\$543,057		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$42,318,152	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,735,728

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$784,512
Adjusted Revenue Entitlement		\$45,951,216

VIII District Revenue Source

A1 Property Taxes	\$9,311,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,739,153
C State General Apportionment	\$34,900,226
D Total Available General Revenue	\$45,951,216

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,900,226
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,900,226

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	96.68	0.00	4,679.96	4,679.96	0.00
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	3.29	0.00	370.04	370.04	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,950.03	0.00	99.97	0.00	5,050.00	5,050.00	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,620,000
B Base Revenue				\$20,978,270
1 Credit Base Revenue		\$20,015,184		
2 Noncredit Base Revenue		\$963,086		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$27,598,270

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,298,830

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$491,814
Adjusted Revenue Entitlement		\$28,807,016

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
C Current Year Base Revenue + Inflation Adjustment	\$28,848,472

VIII District Revenue Source

A1 Property Taxes	\$2,694,070
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$963,340
C State General Apportionment	\$25,149,606
D Total Available General Revenue	\$28,807,016

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,149,606
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,149,606

IV Growth

A Constrained Growth Rate Cap	3.87%
B Adjusted Growth Revenue Cap	\$849,445
C Actual Growth	\$450,358
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$441,327
F Funded Noncredit Growth Revenue	\$9,031
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$450,358

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					\$6,620,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	18.98	107.55	0.00	2,300.25	2,254.54	45.71
Noncredit FTES	2,626.000000	2,744.957800	154.27	0.00	-0.38	0.00	153.89	153.89	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,282.28	18.98	107.17	0.00	2,454.14	2,408.43	45.71

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200
B Base Revenue				\$13,967,766
1 Credit Base Revenue		\$13,562,653		
2 Noncredit Base Revenue		\$405,113		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$17,674,966

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,052,186

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$319,813
Adjusted Revenue Entitlement		\$18,732,373

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$800,676
C Current Year Base Revenue + Inflation Adjustment	\$18,475,642

VIII District Revenue Source

A1 Property Taxes	\$8,649,694
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$419,786
C State General Apportionment	\$9,662,893
D Total Available General Revenue	\$18,732,373

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$86,656
D Total	\$86,656

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,662,893
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,662,893

IV Growth

A Constrained Growth Rate Cap	4.38%
B Adjusted Growth Revenue Cap	\$444,180
C Actual Growth	\$698,546
D Unfunded Growth Revenue	\$208,658
E Funded Credit Growth Revenue	\$490,931
F Funded Noncredit Growth Revenue	\$-1,043
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$489,888

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	530.53	2.32	0.00	15,540.87	15,540.87	0.00
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	-3.85	0.00	940.11	940.11	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,951.98	530.53	-1.53	0.00	16,480.98	16,480.98	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,374,062

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$80,165,006

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,345,661
Adjusted Revenue Entitlement		\$78,819,345

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,369,145
C Current Year Base Revenue + Inflation Adjustment	\$77,743,207

VIII District Revenue Source

A1 Property Taxes	\$63,853,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,667,492
C State General Apportionment	\$10,298,332
D Total Available General Revenue	\$78,819,345

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,421,799
D Total	\$2,421,799

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,298,332
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,298,332

IV Growth

A Constrained Growth Rate Cap	0.76%
B Adjusted Growth Revenue Cap	\$542,829
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$10,568
F Funded Noncredit Growth Revenue	-\$10,568
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$4,385,123
B 2nd Year	\$1,670,294
C 3rd Year	\$0
D Total	\$6,055,417

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	125.76	0.00	0.00	15,907.50	15,907.50	0.00
Noncredit FTES	2,626.000000	2,744.957800	739.49	90.29	0.00	0.00	829.78	829.78	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	34.81	0.00	0.00	157.26	157.26	0.00
Total FTES:			16,643.68	250.86	0.00	0.00	16,894.54	16,894.54	0.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,884,800
B Base Revenue				\$71,239,375
1 Credit Base Revenue		\$68,918,859		
2 Noncredit Base Revenue		\$1,941,901		
3 Career Development College NonCr		\$378,615		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$78,124,175

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,597,622

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$1,386,495
Adjusted Revenue Entitlement		\$81,211,127

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,539,025
C Current Year Base Revenue + Inflation Adjustment	\$81,663,200

VIII District Revenue Source

A1 Property Taxes	\$36,117,853
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$41,173,274
D Total Available General Revenue	\$81,211,127

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$934,422
D Total	\$934,422

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,173,274
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,173,274

IV Growth

A Constrained Growth Rate Cap	1.32%
B Adjusted Growth Revenue Cap	\$986,294
C Actual Growth	\$0
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,649,901
C 3rd Year	\$0
D Total	\$1,649,901

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	121.03	0.00	7,888.25	7,855.71	32.54
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	3.22	0.00	146.92	146.05	0.87
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,877.51	0.00	124.26	0.00	8,035.17	8,001.77	33.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$34,152,420
1 Credit Base Revenue	\$33,777,348	
2 Noncredit Base Revenue	\$375,072	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$39,448,420

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,796,770

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9832138635	\$701,606
Adjusted Revenue Entitlement		\$41,095,164

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,787,013
C Current Year Base Revenue + Inflation Adjustment	\$41,235,433

VIII District Revenue Source

A1 Property Taxes	\$22,008,270
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,568,000
C State General Apportionment	\$17,518,894
D Total Available General Revenue	\$41,095,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,518,894
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,518,894

IV Growth

A Constrained Growth Rate Cap	1.43%
B Adjusted Growth Revenue Cap	\$508,963
C Actual Growth	\$712,247
D Unfunded Growth Revenue	\$150,910
E Funded Credit Growth Revenue	\$552,489
F Funded Noncredit Growth Revenue	\$8,848
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$561,337

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,380.610000	4,564.830000	1,050,288.19	13,736.55	16,312.13	-9,684.74	1,078,872.16	1,070,652.12	8,218.29
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	397.05	-2,585.46	-822.41	53,677.55	53,321.98	355.57
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	504.47	1,404.09	-22.37	44,962.32	43,853.98	1,108.34
Total FTES:			1,148,588.78	14,638.07	15,130.76	-10,529.52	1,177,512.03	1,167,828.08	9,682.20

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$464,988,800
B Base Revenue				\$4,878,592,907
1 Credit Base Revenue		\$4,600,898,570		
2 Noncredit Base Revenue		\$147,929,961		
3 Career Development College NonCr		\$129,764,376		
C Current Year Decline				\$-44,522,073
D Total Base Revenue Less Decline				\$5,299,059,634

V Other Revenues Adjustments

A PY Revenue Adjustment				\$-1,682,018
B CDCP Rate Adjustment				\$12,290
Total Revenue Adjustments				\$-1,669,728

VI Stability Adjustment

\$46,538,923

VII Total Computational Revenue

\$5,723,514,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient		0.9837406845		\$93,060,432
Adjusted Revenue Entitlement				\$5,630,454,307

VIII District Revenue Source

A1 Property Taxes				\$2,064,869,638
A2 Less Property Taxes Excess				-\$96,143,622
B Student Enrollment Fees				\$289,626,502
C State General Apportionment				\$3,372,101,789
D Total Available General Revenue				\$5,630,454,307

IX Other Allowances and Total Apportionments

A State General Apportionment				\$3,372,101,789
B Statewide Average Replacement Cost				
Number of Faculty Not Hired				\$0.00
Full-time Faculty Adjustment				\$0
C Net State General Apportionment				\$3,372,101,789

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year				\$26,024,734
B 2nd Year				\$23,882,173
C 3rd Year				\$7,164,550
D Total				\$57,071,456

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.10290410 of each district's Unadjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				111
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$5,825,600				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
31	\$1,059,200	31	\$32,835,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
18	4	2	9	2	35		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$19,065,600	\$3,177,600	\$1,059,200	\$2,383,200	\$264,800	\$25,950,400		
					\$467,107,200		

