

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	115.61	113.97	0.00	8,451.49	8,447.99	3.50
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	0.00	-87.26	0.00	961.08	961.08	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	78.79	77.68	0.00	472.08	469.70	2.38
<b>Total FTES:</b>			9,579.98	194.41	104.39	0.00	9,884.65	9,878.77	5.88

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$39,611,244
1 Credit Base Revenue			\$35,889,796	
2 Noncredit Base Revenue			\$2,752,941	
3 Career Development College NonCr			\$968,507	
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$43,848,044

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$47,148,543

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194532	-\$154,673
<b>Adjusted Revenue Entitlement</b>		\$46,993,870

**VIII District Revenue Source**

A1 Property Taxes	\$11,687,131
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,956,400
C State General Apportionment	\$33,350,339
<b>D Total Available General Revenue</b>	\$46,993,870

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,350,339
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$33,350,339

**X Remaining Unrestored Decline (informational)**

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,986,316
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$45,834,360

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$782,424
<b>D Total</b>	\$782,424

**IV Growth**

A Unadjusted Growth Rate	2.66%
B Constrained Growth Rate	1.04%
C Constrained Growth Revenue Cap	\$432,215
D Unfunded Growth Revenue	\$23,675
E Funded Credit Growth Revenue	\$520,243
F Funded Noncredit Growth Revenue	-\$239,525
G Funded Noncredit CDCP Growth Revenue	\$251,041
<b>Total Growth Revenue</b>	\$531,759

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	247.79	0.00	11,306.25	10,998.56	307.69
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	18.32	0.00	94.28	71.54	22.74
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			10,803.99	0.00	266.11	0.00	11,400.53	11,070.10	330.44

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,369,200	
B Base Revenue				\$47,088,369	
1 Credit Base Revenue		\$46,948,613			
2 Noncredit Base Revenue		\$139,756			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$51,457,569	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$54,969,986

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194643	-\$180,331
<b>Adjusted Revenue Entitlement</b>		\$54,789,655

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,331,028
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$53,788,597

**VIII District Revenue Source**

A1 Property Taxes	\$6,644,483
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,508,924
C State General Apportionment	\$45,636,248
<b>D Total Available General Revenue</b>	\$54,789,655

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,636,248
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$45,636,248

**IV Growth**

A Unadjusted Growth Rate	5.57%
B Constrained Growth Rate	1.95%
C Constrained Growth Revenue Cap	\$960,236
D Unfunded Growth Revenue	\$1,466,988
E Funded Credit Growth Revenue	\$1,131,112
F Funded Noncredit Growth Revenue	\$50,277
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,181,389

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,369,200	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	14.04	9.06	0.00	2,191.86	2,191.86	0.00
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-6.10	0.00	118.14	118.14	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			2,293.00	14.04	2.96	0.00	2,310.00	2,310.00	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,707,200	
B Base Revenue				\$9,797,229	
1 Credit Base Revenue		\$9,470,975			
2 Noncredit Base Revenue		\$326,254			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$13,504,429	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,204,883

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194380
<b>Adjusted Revenue Entitlement</b>	\$14,158,283

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$611,751
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,116,180

**VIII District Revenue Source**

A1 Property Taxes	\$1,924,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$493,222
C State General Apportionment	\$11,740,293
<b>D Total Available General Revenue</b>	\$14,158,283

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$64,085
<b>D Total</b>	\$64,085

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,740,293
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,740,293

**IV Growth**

A Unadjusted Growth Rate	2.26%
B Constrained Growth Rate	4.36%
C Constrained Growth Revenue Cap	\$446,619
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$41,362
F Funded Noncredit Growth Revenue	-\$16,744
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$24,618

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
						\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,707,200
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-161.75	9,321.06	9,321.06	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-83.80	1,417.21	1,417.21	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	3.34	35.07	35.07	0.00
<b>Total FTES:</b>			11,015.55	0.00	0.00	-242.21	10,773.34	10,773.34	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$45,451,192
1 Credit Base Revenue		\$41,411,431		
2 Noncredit Base Revenue		\$3,941,652		
3 Career Development College NonCr		\$98,109		
C Current Year Decline				-\$916,093
<b>D Total Base Revenue Less Decline</b>				\$48,771,899

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$957,592

**VII Total Computational Revenue**

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194504	-\$170,388
<b>Adjusted Revenue Entitlement</b>		\$51,768,470

**VIII District Revenue Source**

A1 Property Taxes	\$10,653,389
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,127,015
C State General Apportionment	\$38,988,066
<b>D Total Available General Revenue</b>	\$51,768,470

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,988,066
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$38,988,066

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$2,398,573
B 2nd Year	\$1,907,951
C 3rd Year	\$271,893
<b>D Total</b>	\$4,578,417

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	2.46	105.02	0.00	11,298.33	11,288.51	9.82
Noncredit FTES	2,626.000000	2,744.957800	280.80	0.65	27.95	0.00	312.01	309.40	2.61
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			11,461.83	3.11	132.97	0.00	11,610.34	11,597.91	12.43

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$49,564,939
1 Credit Base Revenue	\$48,827,558	
2 Noncredit Base Revenue	\$737,381	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$54,860,939

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$57,915,288
Deficit Coefficient	0.9967194672	-\$189,993
<b>Adjusted Revenue Entitlement</b>		\$57,725,295

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,485,201
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$57,346,140

**VIII District Revenue Source**

A1 Property Taxes	\$19,145,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,366,289
C State General Apportionment	\$35,213,238
<b>D Total Available General Revenue</b>	\$57,725,295

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$13,018
<b>D Total</b>	\$13,018

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,213,238
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$35,213,238

**IV Growth**

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	0.87%
C Constrained Growth Revenue Cap	\$452,024
D Unfunded Growth Revenue	\$51,977
E Funded Credit Growth Revenue	\$479,424
F Funded Noncredit Growth Revenue	\$76,706
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$556,130

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	587.73	0.00	0.00	16,643.99	16,643.99	0.00
Noncredit FTES	2,626.000000	2,744.957800	523.38	5.40	0.00	0.00	528.78	528.78	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			16,579.64	593.13	0.00	0.00	17,172.77	17,172.77	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$71,492,083
1 Credit Base Revenue			\$70,117,687	
2 Noncredit Base Revenue			\$1,374,396	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$75,728,883

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$81,857,109

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194541	-\$268,536
<b>Adjusted Revenue Entitlement</b>		\$81,588,573

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,430,518
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$79,159,401

**VIII District Revenue Source**

A1 Property Taxes	\$7,306,410
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,643,081
C State General Apportionment	\$70,639,082
<b>D Total Available General Revenue</b>	\$81,588,573

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,697,708
<b>D Total</b>	\$2,697,708

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$70,639,082
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$70,639,082

**IV Growth**

A Unadjusted Growth Rate	3.57%
B Constrained Growth Rate	1.25%
C Constrained Growth Revenue Cap	\$935,418
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$185,171
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$185,171

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	278.30	0.00	17,223.38	17,122.18	101.20
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	-174.88	0.00	382.85	382.85	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			17,401.61	0.00	103.42	0.00	17,606.23	17,505.03	101.20

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$75,021,823
1 Credit Base Revenue	\$73,557,224	
2 Noncredit Base Revenue	\$1,464,599	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$81,906,623

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$86,407,343

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194570	-\$283,463
<b>Adjusted Revenue Entitlement</b>		\$86,123,880

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,710,370
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$85,616,993

**VIII District Revenue Source**

A1 Property Taxes	\$23,710,652
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,250,347
C State General Apportionment	\$57,162,881
<b>D Total Available General Revenue</b>	\$86,123,880

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$57,162,881
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$57,162,881

**IV Growth**

A Unadjusted Growth Rate	2.34%
B Constrained Growth Rate	0.82%
C Constrained Growth Revenue Cap	\$642,399
D Unfunded Growth Revenue	\$461,963
E Funded Credit Growth Revenue	\$1,270,388
F Funded Noncredit Growth Revenue	-\$480,038
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$790,350

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	360.10	0.00	13,808.91	13,781.84	27.07
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-129.98	0.00	511.08	511.08	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			14,062.80	0.00	230.12	0.00	14,319.99	14,292.92	27.07

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,163
1 Credit Base Revenue	\$58,612,739	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$66,651,363

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$70,957,657

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194661	-\$232,779
<b>Adjusted Revenue Entitlement</b>		\$70,724,878

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,019,307
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$69,670,670

**VIII District Revenue Source**

A1 Property Taxes	\$15,202,895
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,507,812
C State General Apportionment	\$51,014,171
<b>D Total Available General Revenue</b>	\$70,724,878

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,014,171
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$51,014,171

**IV Growth**

A Unadjusted Growth Rate	4.74%
B Constrained Growth Rate	1.66%
C Constrained Growth Revenue Cap	\$1,046,067
D Unfunded Growth Revenue	\$123,586
E Funded Credit Growth Revenue	\$1,643,777
F Funded Noncredit Growth Revenue	-\$356,790
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,286,987

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$6,355,200	



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	838.54	0.00	10,597.74	10,361.56	236.18
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-965.79	0.00	1,358.57	1,358.57	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-9.86	0.00	24.35	24.35	0.00
<b>Total FTES:</b>			11,881.59	0.00	-137.11	0.00	11,980.66	11,744.48	236.18

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$47,796,574
1 Credit Base Revenue	\$41,587,028	
2 Noncredit Base Revenue	\$6,103,769	
3 Career Development College NonCr	\$105,777	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$52,033,374

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$55,535,365

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194598	-\$182,186
<b>Adjusted Revenue Entitlement</b>		\$55,353,179

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,357,112
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$54,390,486

**VIII District Revenue Source**

A1 Property Taxes	\$4,051,516
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,242,080
C State General Apportionment	\$48,059,583
<b>D Total Available General Revenue</b>	\$55,353,179

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,059,583
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$48,059,583

**IV Growth**

A Unadjusted Growth Rate	5.32%
B Constrained Growth Rate	1.86%
C Constrained Growth Revenue Cap	\$930,561
D Unfunded Growth Revenue	\$1,078,109
E Funded Credit Growth Revenue	\$3,827,800
F Funded Noncredit Growth Revenue	\$-2,651,053
G Funded Noncredit CDCP Growth Revenue	\$-31,868
<b>Total Growth Revenue</b>	\$1,144,879

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,236,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	406.90	0.00	34,702.10	34,560.80	141.30
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	39.93	0.00	680.52	666.65	13.87
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			34,780.62	0.00	446.83	0.00	35,382.62	35,227.45	155.17

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$161,387,848

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$170,665,745

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194588	-\$559,876
<b>Adjusted Revenue Entitlement</b>		\$170,105,869

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$168,698,718

**VIII District Revenue Source**

A1 Property Taxes	\$84,011,824
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,212,258
C State General Apportionment	\$75,881,787
<b>D Total Available General Revenue</b>	\$170,105,869

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$75,881,787
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$75,881,787

**IV Growth**

A Unadjusted Growth Rate	2.90%
B Constrained Growth Rate	1.01%
C Constrained Growth Revenue Cap	\$1,598,805
D Unfunded Growth Revenue	\$683,089
E Funded Credit Growth Revenue	\$1,857,414
F Funded Noncredit Growth Revenue	\$109,613
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,967,027

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$10,592,000	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,767.64	3,305.95	3,305.95	0.00
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	-6.34	41.10	41.10	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			5,121.03	0.00	0.00	-1,773.98	3,347.05	3,347.05	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,177,600
B Base Revenue				\$22,280,945
1 Credit Base Revenue		\$22,156,368		
2 Noncredit Base Revenue		\$124,577		
3 Career Development College NonCr		\$0		
C Current Year Decline				-\$7,735,932
<b>D Total Base Revenue Less Decline</b>				\$17,722,612

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$8,086,370

**VII Total Computational Revenue**

\$26,611,816

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194648	-\$87,301
<b>Adjusted Revenue Entitlement</b>		\$26,524,515

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$802,834
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$18,525,446

**VIII District Revenue Source**

A1 Property Taxes	\$3,601,510
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$681,630
C State General Apportionment	\$22,241,375
<b>D Total Available General Revenue</b>	\$26,524,515

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,241,375
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$22,241,375

**IV Growth**

A Unadjusted Growth Rate	2.32%
B Constrained Growth Rate	3.71%
C Constrained Growth Revenue Cap	\$864,068
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$13,937,676
B 2nd Year	\$9,526,297
C 3rd Year	\$0
<b>D Total</b>	\$23,463,973

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	\$0	\$3,177,600
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	5,294.60	0.00	0.00	30,419.34	30,419.34	0.00
Noncredit FTES	2,626.000000	2,744.957800	399.79	18.58	0.00	0.00	418.37	418.37	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			25,524.53	5,313.18	0.00	0.00	30,837.71	30,837.71	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$121,891,189

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$151,632,784

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194561
<b>Adjusted Revenue Entitlement</b>	\$151,135,346

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,521,671
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$127,412,860

**VIII District Revenue Source**

A1 Property Taxes	\$73,573,671
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,778,998
C State General Apportionment	\$68,782,677
<b>D Total Available General Revenue</b>	\$151,135,346

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$24,219,924
<b>D Total</b>	\$24,219,924

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,782,677
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$68,782,677

**IV Growth**

A Unadjusted Growth Rate	1.67%
B Constrained Growth Rate	0.58%
C Constrained Growth Revenue Cap	\$676,676
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$212,506
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$212,506

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,121,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	72.67	0.00	0.00	1,369.01	1,369.01	0.00
Noncredit FTES	2,626.000000	2,744.957800	49.60	8.34	0.00	0.00	57.94	57.94	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,345.94	81.01	0.00	0.00	1,426.95	1,426.95	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,707,200	
B Base Revenue				\$5,791,367	
1 Credit Base Revenue			\$5,661,117		
2 Noncredit Base Revenue			\$130,250		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$9,498,567	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,283,471

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194929	-\$33,735
<b>Adjusted Revenue Entitlement</b>		\$10,249,736

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,285
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$9,928,852

**VIII District Revenue Source**

A1 Property Taxes	\$1,151,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$292,575
C State General Apportionment	\$8,805,691
<b>D Total Available General Revenue</b>	\$10,249,736

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$354,619
<b>D Total</b>	\$354,619

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,805,691
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$8,805,691

**IV Growth**

A Unadjusted Growth Rate	4.96%
B Constrained Growth Rate	7.43%
C Constrained Growth Revenue Cap	\$449,767
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$80,946
B 2nd Year	\$431,360
C 3rd Year	\$0
<b>D Total</b>	\$512,306

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
						\$3,707,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	
					\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	268.69	0.00	7,099.53	6,798.78	300.75
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	-270.16	0.00	90.35	90.35	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	136.74	0.00	961.51	808.45	153.06
<b>Total FTES:</b>			7,562.31	0.00	135.27	0.00	8,151.39	7,697.58	453.81

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,177,600
B Base Revenue		\$31,540,529
1 Credit Base Revenue	\$28,516,903	
2 Noncredit Base Revenue	\$946,699	
3 Career Development College NonCr	\$2,076,927	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$34,718,129

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$37,217,769

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194702	-\$122,094
<b>Adjusted Revenue Entitlement</b>		\$37,095,675

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,572,731
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$36,290,860

**VIII District Revenue Source**

A1 Property Taxes	\$22,839,525
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,007,565
C State General Apportionment	\$12,248,585
<b>D Total Available General Revenue</b>	\$37,095,675

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,248,585
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$12,248,585

**IV Growth**

A Unadjusted Growth Rate	6.52%
B Constrained Growth Rate	2.29%
C Constrained Growth Revenue Cap	\$753,394
D Unfunded Growth Revenue	\$1,867,560
E Funded Credit Growth Revenue	\$1,226,526
F Funded Noncredit Growth Revenue	-\$741,578
G Funded Noncredit CDCP Growth Revenue	\$441,961
<b>Total Growth Revenue</b>	\$926,909

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$3,177,600</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	-0.31	0.00	19,305.00	19,305.00	0.00
Noncredit FTES	2,626.000000	2,744.957800	7.13	24.29	0.52	0.00	31.94	31.94	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			19,312.44	24.29	0.21	0.00	19,336.94	19,336.94	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$8,473,600
B Base Revenue				\$84,325,012
1 Credit Base Revenue		\$84,306,289		
2 Noncredit Base Revenue		\$18,723		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$92,798,612

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$97,069,076

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194599	-\$318,439
<b>Adjusted Revenue Entitlement</b>		\$96,750,637

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,203,777
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$97,002,389

**VIII District Revenue Source**

A1 Property Taxes	\$21,391,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,902,840
C State General Apportionment	\$69,456,466
<b>D Total Available General Revenue</b>	\$96,750,637

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$66,687
<b>D Total</b>	\$66,687

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,456,466
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$69,456,466

**IV Growth**

A Unadjusted Growth Rate	4.46%
B Constrained Growth Rate	1.56%
C Constrained Growth Revenue Cap	\$1,378,605
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	-\$1,415
F Funded Noncredit Growth Revenue	\$1,415
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$5,368
C 3rd Year	\$0
<b>D Total</b>	\$5,368

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
1	0	1	0	0	0	0
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
<b>Total Grandfathered or Approved Center</b>						
\$8,473,600						

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	86.18	91.36	0.00	1,497.00	1,497.00	0.00
Noncredit FTES	2,626.000000	2,744.957800	15.08	12.95	13.72	0.00	41.75	41.75	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,334.54	99.12	105.08	0.00	1,538.75	1,538.75	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,707,200	
B Base Revenue				\$5,801,682	
1 Credit Base Revenue			\$5,762,082		
2 Noncredit Base Revenue			\$39,600		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$9,508,882	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,823,282

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194794	-\$35,506
<b>Adjusted Revenue Entitlement</b>		\$10,787,776

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,752
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$9,939,634

**VIII District Revenue Source**

A1 Property Taxes	\$5,886,323
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$408,978
C State General Apportionment	\$4,492,475
<b>D Total Available General Revenue</b>	\$10,787,776

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$428,914
<b>D Total</b>	\$428,914

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,492,475
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$4,492,475

**IV Growth**

A Unadjusted Growth Rate	1.92%
B Constrained Growth Rate	7.49%
C Constrained Growth Revenue Cap	\$454,426
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$417,060
F Funded Noncredit Growth Revenue	\$37,674
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$454,734

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	178.62	561.04	0.00	32,870.87	32,674.91	195.96
Noncredit FTES	2,626.000000	2,744.957800	425.48	15.22	47.81	0.00	505.21	488.51	16.70
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			32,360.73	193.84	608.85	0.00	33,376.08	33,163.42	212.66

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,473,600
B Base Revenue		\$141,508,225
1 Credit Base Revenue	\$140,390,915	
2 Noncredit Base Revenue	\$1,117,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$149,981,825

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$160,325,422

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194597
<b>Adjusted Revenue Entitlement</b>	\$159,799,468

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,794,177
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$156,776,002

**VIII District Revenue Source**

A1 Property Taxes	\$66,131,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,000,846
C State General Apportionment	\$83,667,545
<b>D Total Available General Revenue</b>	\$159,799,468

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$857,135
<b>D Total</b>	\$857,135

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$83,667,545
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$83,667,545

**IV Growth**

A Unadjusted Growth Rate	4.25%
B Constrained Growth Rate	1.49%
C Constrained Growth Revenue Cap	\$2,188,297
D Unfunded Growth Revenue	\$940,377
E Funded Credit Growth Revenue	\$2,561,049
F Funded Noncredit Growth Revenue	\$131,236
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,692,285

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$8,473,600	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	34.99	0.00	4,752.82	4,736.18	16.64
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	119.66	0.00	655.88	598.99	56.89
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	16.21	0.00	35.21	27.51	7.70
<b>Total FTES:</b>			5,191.82	0.00	170.86	0.00	5,443.91	5,362.68	81.23

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$25,530,958

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$-174,570
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$-174,570

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$27,053,528

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194667	\$-88,750
<b>Adjusted Revenue Entitlement</b>		\$26,964,778

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,156,552
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$26,687,510

**VIII District Revenue Source**

A1 Property Taxes	\$14,336,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,087,129
C State General Apportionment	\$11,541,068
<b>D Total Available General Revenue</b>	\$26,964,778

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,541,068
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,541,068

**IV Growth**

A Unadjusted Growth Rate	4.82%
B Constrained Growth Rate	1.93%
C Constrained Growth Revenue Cap	\$439,392
D Unfunded Growth Revenue	\$256,995
E Funded Credit Growth Revenue	\$159,741
F Funded Noncredit Growth Revenue	\$328,469
G Funded Noncredit CDCP Growth Revenue	\$52,378
<b>Total Growth Revenue</b>	\$540,588

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,707,200	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	990.49	236.83	0.00	13,556.99	13,191.59	365.40
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-303.78	0.00	376.13	376.13	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	363.80	86.99	0.00	2,636.36	2,502.15	134.21
<b>Total FTES:</b>			14,695.54	1,354.30	20.04	0.00	16,569.48	16,069.87	499.61

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$60,376,216
1 Credit Base Revenue	\$52,247,967	
2 Noncredit Base Revenue	\$1,785,444	
3 Career Development College NonCr	\$6,342,805	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$65,672,216

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,872,792

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194625
<b>Adjusted Revenue Entitlement</b>	\$74,627,169

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,974,951
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$68,647,167

**VIII District Revenue Source**

A1 Property Taxes	\$7,943,186
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,348,878
C State General Apportionment	\$63,335,105
<b>D Total Available General Revenue</b>	\$74,627,169

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$5,697,267
<b>D Total</b>	\$5,697,267

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,335,105
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$63,335,105

**IV Growth**

A Unadjusted Growth Rate	1.55%
B Constrained Growth Rate	0.68%
C Constrained Growth Revenue Cap	\$429,451
D Unfunded Growth Revenue	\$2,101,760
E Funded Credit Growth Revenue	\$1,081,077
F Funded Noncredit Growth Revenue	\$-833,863
G Funded Noncredit CDCP Growth Revenue	\$281,144
<b>Total Growth Revenue</b>	\$528,358

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					<b>\$5,296,000</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	265.90	0.00	17,503.29	17,371.38	131.91
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	74.57	0.00	1,055.37	1,018.38	36.99
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			18,049.29	0.00	340.47	0.00	18,558.66	18,389.76	168.90

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$77,178,076
1 Credit Base Revenue	\$74,699,631	
2 Noncredit Base Revenue	\$2,478,445	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$84,062,876

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$-123,448
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$-123,448

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$89,165,959

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194543	\$-292,513
<b>Adjusted Revenue Entitlement</b>		\$88,873,446

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,808,048
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$87,870,924

**VIII District Revenue Source**

A1 Property Taxes	\$30,740,975
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,640,862
C State General Apportionment	\$52,491,609
<b>D Total Available General Revenue</b>	\$88,873,446

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,491,609
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$52,491,609

**IV Growth**

A Unadjusted Growth Rate	4.08%
B Constrained Growth Rate	1.43%
C Constrained Growth Revenue Cap	\$1,152,947
D Unfunded Growth Revenue	\$703,677
E Funded Credit Growth Revenue	\$1,213,796
F Funded Noncredit Growth Revenue	\$204,687
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,418,483

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	84.27	0.00	0.00	6,571.98	6,571.98	0.00
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.29	0.00	0.00	14.00	14.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			6,501.42	84.56	0.00	0.00	6,585.98	6,585.98	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,442,400
B Base Revenue				\$28,367,832
1 Credit Base Revenue			\$28,331,830	
2 Noncredit Base Revenue			\$36,002	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$31,810,232

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$33,636,709

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194472	-\$110,347
<b>Adjusted Revenue Entitlement</b>		\$33,526,362

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,441,003
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$33,251,235

**VIII District Revenue Source**

A1 Property Taxes	\$18,102,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,600,071
C State General Apportionment	\$13,823,527
<b>D Total Available General Revenue</b>	\$33,526,362

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$385,474
<b>D Total</b>	\$385,474

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,823,527
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$13,823,527

**IV Growth**

A Unadjusted Growth Rate	2.30%
B Constrained Growth Rate	1.54%
C Constrained Growth Revenue Cap	\$456,100
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,742,097
C 3rd Year	\$0
<b>D Total</b>	\$1,742,097

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					<b>\$3,442,400</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	105.28	0.00	6,882.60	6,656.30	226.30
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	15.46	0.00	158.73	125.49	33.24
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	10.71	0.00	44.36	21.35	23.01
<b>Total FTES:</b>			6,671.69	0.00	131.45	0.00	7,085.69	6,803.14	282.54

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,177,600
B Base Revenue		\$28,930,142
1 Credit Base Revenue	\$28,608,304	
2 Noncredit Base Revenue	\$288,939	
3 Career Development College NonCr	\$32,899	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$32,107,742

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$-500,000

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$33,619,880

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194707	\$-110,291
<b>Adjusted Revenue Entitlement</b>		\$33,509,589

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,454,481
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$33,562,223

**VIII District Revenue Source**

A1 Property Taxes	\$5,623,429
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,214,485
C State General Apportionment	\$26,671,675
<b>D Total Available General Revenue</b>	\$33,509,589

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,671,675
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$26,671,675

**IV Growth**

A Unadjusted Growth Rate	3.88%
B Constrained Growth Rate	1.50%
C Constrained Growth Revenue Cap	\$453,266
D Unfunded Growth Revenue	\$1,198,612
E Funded Credit Growth Revenue	\$480,606
F Funded Noncredit Growth Revenue	\$42,446
G Funded Noncredit CDCP Growth Revenue	\$34,605
<b>Total Growth Revenue</b>	\$557,657

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
<b>Total Grandfathered or Approved Center</b>						
<b>\$3,177,600</b>						

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	478.54	233.62	0.00	18,822.52	18,799.21	23.31
Noncredit FTES	2,626.000000	2,744.957800	200.54	28.69	14.00	0.00	244.63	243.23	1.40
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			18,287.59	507.22	247.62	0.00	19,067.15	19,042.44	24.71

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,765
1 Credit Base Revenue	\$78,986,147	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$92,752,765

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$100,599,335

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194614	-\$330,020
<b>Adjusted Revenue Entitlement</b>		\$100,269,315

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,201,700
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$96,954,465

**VIII District Revenue Source**

A1 Property Taxes	\$42,132,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,179,188
C State General Apportionment	\$53,957,785
<b>D Total Available General Revenue</b>	\$100,269,315

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$2,263,182
<b>D Total</b>	\$2,539,977

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,957,785
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$53,957,785

**IV Growth**

A Unadjusted Growth Rate	3.08%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$898,060
D Unfunded Growth Revenue	\$110,242
E Funded Credit Growth Revenue	\$1,066,449
F Funded Noncredit Growth Revenue	\$38,444
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,104,893

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000		
					<b>Total Basic Allocation Revenue</b>		
					\$13,504,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	28.28	0.00	0.00	1,645.75	1,645.75	0.00
Noncredit FTES	2,626.000000	2,744.957800	19.97	17.00	0.00	0.00	36.97	36.97	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	0.12	0.00	0.00	52.71	52.71	0.00
<b>Total FTES:</b>			1,690.03	45.40	0.00	0.00	1,735.43	1,735.43	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,707,200	
B Base Revenue				\$7,483,062	
1 Credit Base Revenue			\$7,268,013		
2 Noncredit Base Revenue			\$52,441		
3 Career Development College NonCr			\$162,608		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$11,190,262	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$11,873,326

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9967194533 -\$38,951

**Adjusted Revenue Entitlement** \$11,834,375

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$506,919
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$11,697,181

**VIII District Revenue Source**

A1 Property Taxes	\$3,525,800
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$594,936
C State General Apportionment	\$7,713,639
<b>D Total Available General Revenue</b>	\$11,834,375

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$176,145
<b>D Total</b>	\$176,145

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,713,639
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$7,713,639

**IV Growth**

A Unadjusted Growth Rate	1.75%
B Constrained Growth Rate	5.92%
C Constrained Growth Revenue Cap	\$450,190
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$371,400
C 3rd Year	\$0
<b>D Total</b>	\$371,400

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,470.330000	4,564.830000	1,432.21	0.00	0.00	-152.36	1,279.85	1,279.85	0.00
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	0.00	-15.33	23.79	23.79	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,471.33	0.00	0.00	-167.69	1,303.64	1,303.64	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,505,185
1 Credit Base Revenue	\$6,402,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$705,613
<b>D Total Base Revenue Less Decline</b>		\$9,506,772

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$737,577

**VII Total Computational Revenue**

\$10,675,006

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194398	-\$35,020
<b>Adjusted Revenue Entitlement</b>		\$10,639,986

**VIII District Revenue Source**

A1 Property Taxes	\$1,546,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$300,454
C State General Apportionment	\$8,793,037
<b>D Total Available General Revenue</b>	\$10,639,986

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,793,037
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$8,793,037

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$734,173
B 2nd Year	\$1,024,659
C 3rd Year	\$1,232,431
<b>D Total</b>	\$2,991,263

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	205.22	0.00	20,274.27	20,252.48	21.79
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	22.38	0.00	610.83	608.45	2.38
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	8.48	0.00	644.06	643.16	0.90
<b>Total FTES:</b>			21,268.01	0.00	236.08	0.00	21,529.16	21,504.09	25.07

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$91,047,835
1 Credit Base Revenue	\$87,546,384	
2 Noncredit Base Revenue	\$1,539,020	
3 Career Development College NonCr	\$1,962,431	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$97,403,035

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$102,841,023

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194609
<b>Adjusted Revenue Entitlement</b>	\$102,503,649

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,412,358
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$101,815,393

**VIII District Revenue Source**

A1 Property Taxes	\$9,846,128
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,205,357
C State General Apportionment	\$89,452,164
<b>D Total Available General Revenue</b>	\$102,503,649

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$89,452,164
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$89,452,164

**IV Growth**

A Unadjusted Growth Rate	2.50%
B Constrained Growth Rate	0.88%
C Constrained Growth Revenue Cap	\$833,635
D Unfunded Growth Revenue	\$108,913
E Funded Credit Growth Revenue	\$936,783
F Funded Noncredit Growth Revenue	\$61,441
G Funded Noncredit CDCP Growth Revenue	\$27,406
<b>Total Growth Revenue</b>	\$1,025,630

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	1,029.61	0.00	98,179.96	97,694.85	485.11
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	-142.91	0.00	4,109.76	4,109.76	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	481.38	0.00	2,333.76	2,106.95	226.81
<b>Total FTES:</b>			102,543.48	0.00	1,368.08	0.00	104,623.48	103,911.56	711.92

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$31,776,000
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$470,106,876

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$497,266,259

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194597	-\$1,631,302
<b>Adjusted Revenue Entitlement</b>		\$495,634,957

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$21,295,841
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$491,402,717

**VIII District Revenue Source**

A1 Property Taxes	\$132,534,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$17,560,865
C State General Apportionment	\$345,539,700
<b>D Total Available General Revenue</b>	\$495,634,957

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$345,539,700
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$345,539,700

**IV Growth**

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	1.04%
C Constrained Growth Revenue Cap	\$4,765,904
D Unfunded Growth Revenue	\$2,947,526
E Funded Credit Growth Revenue	\$4,699,970
F Funded Noncredit Growth Revenue	-\$392,282
G Funded Noncredit CDCP Growth Revenue	\$1,555,854
<b>Total Growth Revenue</b>	\$5,863,542

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$14,828,800	\$12,710,400	\$31,776,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$31,776,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	962.87	0.00	51,628.73	51,355.57	273.16
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	-30.68	0.00	715.27	715.27	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			51,138.65	0.00	932.19	0.00	52,344.00	52,070.84	273.16

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,417,600
B Base Revenue		\$222,023,786
1 Credit Base Revenue	\$220,064,921	
2 Noncredit Base Revenue	\$1,958,865	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$238,441,386

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$253,553,913

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194590	-\$831,794
<b>Adjusted Revenue Entitlement</b>		\$252,722,119

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$10,801,395
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$249,242,781

**VIII District Revenue Source**

A1 Property Taxes	\$59,376,380
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,255,123
C State General Apportionment	\$181,090,616
<b>D Total Available General Revenue</b>	\$252,722,119

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$181,090,616
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$181,090,616

**IV Growth**

A Unadjusted Growth Rate	4.31%
B Constrained Growth Rate	1.51%
C Constrained Growth Revenue Cap	\$3,504,101
D Unfunded Growth Revenue	\$1,246,914
E Funded Credit Growth Revenue	\$4,395,347
F Funded Noncredit Growth Revenue	-\$84,215
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$4,311,132

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200	\$14,299,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					<b>Total Basic Allocation Revenue</b>		
					\$16,417,600		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	1.21	0.00	0.00	4,065.93	4,065.93	0.00
Noncredit FTES	2,626.000000	2,744.957800	278.27	112.19	0.00	0.00	390.46	390.46	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			4,342.99	113.40	0.00	0.00	4,456.39	4,456.39	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$20,871,996
1 Credit Base Revenue			\$20,141,259	
2 Noncredit Base Revenue			\$730,737	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$25,108,796

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$26,559,704

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
<b>Adjusted Revenue Entitlement</b>		\$26,559,704

**VIII District Revenue Source**

A1 Property Taxes	\$38,119,117
A2 Less Property Taxes Excess	-\$12,951,408
B Student Enrollment Fees	\$1,391,995
C State General Apportionment	\$0
<b>D Total Available General Revenue</b>	\$26,559,704

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$936,221
C 3rd Year	\$3,159,830
<b>D Total</b>	\$4,096,051

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
					<b>Total Basic Allocation Revenue</b>		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-295.95	2,649.07	2,649.07	0.00
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-7.77	45.14	45.14	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	3.82	27.19	27.19	0.00
<b>Total FTES:</b>			3,021.30	0.00	0.00	-299.90	2,721.40	2,721.40	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$13,072,104
1 Credit Base Revenue	\$12,860,902	
2 Noncredit Base Revenue	\$138,942	
3 Career Development College NonCr	\$72,260	
C Current Year Decline		-\$1,301,006
<b>D Total Base Revenue Less Decline</b>		\$16,007,898

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$1,359,942

**VII Total Computational Revenue**

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194491	-\$59,355
<b>Adjusted Revenue Entitlement</b>		\$18,033,643

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$725,158
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$16,733,056

**VIII District Revenue Source**

A1 Property Taxes	\$5,570,806
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$547,127
C State General Apportionment	\$11,915,710
<b>D Total Available General Revenue</b>	\$18,033,643

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,915,710
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,915,710

**IV Growth**

A Unadjusted Growth Rate	1.17%
B Constrained Growth Rate	3.31%
C Constrained Growth Revenue Cap	\$452,272
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$529,600	\$0	\$529,600		
					Total Basic Allocation Revenue		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	19.21	685.67	0.00	8,342.02	8,162.08	179.94
Noncredit FTES	2,626.000000	2,744.957800	827.87	1.91	68.17	0.00	915.84	897.95	17.89
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-103.67	0.00	836.18	836.18	0.00
<b>Total FTES:</b>			9,224.92	21.12	650.17	0.00	10,094.04	9,896.21	197.83

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,972,000
B Base Revenue		\$37,645,595
1 Credit Base Revenue	\$32,565,592	
2 Noncredit Base Revenue	\$2,173,987	
3 Career Development College NonCr	\$2,906,016	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$41,617,595

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$47,961,812

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9967194526 -157,341

**Adjusted Revenue Entitlement** \$47,804,471

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,885,277
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$43,502,872

**VIII District Revenue Source**

A1 Property Taxes	\$9,973,672
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,692,264
C State General Apportionment	\$36,138,535
D Total Available General Revenue	\$47,804,471

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,324,000
B Basic Allocation Adjustment COLA	\$59,977
C Restoration	\$92,954
<b>D Total</b>	\$1,476,931

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,138,535
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,138,535

**IV Growth**

A Unadjusted Growth Rate	17.58%
B Constrained Growth Rate	6.16%
C Constrained Growth Revenue Cap	\$2,423,785
D Unfunded Growth Revenue	\$870,491
E Funded Credit Growth Revenue	\$3,129,953
F Funded Noncredit Growth Revenue	\$187,124
G Funded Noncredit CDCP Growth Revenue	-\$335,068
<b>Total Growth Revenue</b>	\$2,982,009

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,296,000	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,379.270000	4,564.830000	7,004.40	0.00	427.29	0.00	7,431.69	7,431.69	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	82.90	0.00	1,104.88	1,104.88	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,026.38	0.00	510.19	0.00	8,536.57	8,536.57	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,357,844
1 Credit Base Revenue	\$30,674,125	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$38,653,844

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$42,582,924
Deficit Coefficient	1.0000000000
<b>Adjusted Revenue Entitlement</b>	\$42,582,924

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,751,019
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$40,404,863

**VIII District Revenue Source**

A1 Property Taxes	\$74,148,096
A2 Less Property Taxes Excess	-\$35,495,819
B Student Enrollment Fees	\$3,930,647
C State General Apportionment	\$0
<b>D Total Available General Revenue</b>	\$42,582,924

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	3.80%
B Constrained Growth Rate	1.33%
C Constrained Growth Revenue Cap	\$462,563
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,950,504
F Funded Noncredit Growth Revenue	\$227,557
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,178,061

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	34.57	282.56	0.00	5,857.56	5,857.56	0.00
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	-469.90	0.00	2,369.50	2,369.50	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,379.83	34.57	-187.34	0.00	8,227.06	8,227.06	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,442,400
B Base Revenue		\$31,651,322
1 Credit Base Revenue	\$24,195,058	
2 Noncredit Base Revenue	\$7,456,264	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$35,093,722

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$36,841,255

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194657
<b>Adjusted Revenue Entitlement</b>	\$36,720,396

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,589,746
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$36,683,468

**VIII District Revenue Source**

A1 Property Taxes	\$23,164,325
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,606,473
C State General Apportionment	\$11,949,598
<b>D Total Available General Revenue</b>	\$36,720,396

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$157,787
<b>D Total</b>	\$157,787

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,949,598
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,949,598

**IV Growth**

A Unadjusted Growth Rate	2.95%
B Constrained Growth Rate	1.19%
C Constrained Growth Revenue Cap	\$394,825
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,289,856
F Funded Noncredit Growth Revenue	\$-1,289,856
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,517,280
C 3rd Year	\$213,756
<b>D Total</b>	\$1,731,036

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					\$3,442,400		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	123.90	0.00	23,712.28	23,141.96	570.32
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	18.34	0.00	1,822.44	1,738.03	84.41
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	223.24	0.00	6,399.00	5,371.42	1,027.58
<b>Total FTES:</b>			29,885.93	0.00	365.48	0.00	31,933.72	30,251.41	1,682.31

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$120,953,947
1 Credit Base Revenue	\$100,519,868	
2 Noncredit Base Revenue	\$4,515,906	
3 Career Development College NonCr	\$15,918,173	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$126,249,947

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$133,306,509

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194625	-\$437,317
<b>Adjusted Revenue Entitlement</b>		\$132,869,192

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$131,969,070

**VIII District Revenue Source**

A1 Property Taxes	\$15,570,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,101,009
C State General Apportionment	\$110,198,101
<b>D Total Available General Revenue</b>	\$132,869,192

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$110,198,101
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$110,198,101

**IV Growth**

A Unadjusted Growth Rate	2.45%
B Constrained Growth Rate	0.86%
C Constrained Growth Revenue Cap	\$1,087,074
D Unfunded Growth Revenue	\$6,156,333
E Funded Credit Growth Revenue	\$565,581
F Funded Noncredit Growth Revenue	\$50,337
G Funded Noncredit CDCP Growth Revenue	\$721,521
<b>Total Growth Revenue</b>	\$1,337,439

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	365.55	0.00	9,847.20	9,738.91	108.29
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	42.65	0.00	235.76	223.12	12.64
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	2.82	0.00	121.84	121.00	0.84
<b>Total FTES:</b>			9,672.01	0.00	411.02	0.00	10,204.80	10,083.03	121.76

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$41,772,790
1 Credit Base Revenue		\$40,933,463		
2 Noncredit Base Revenue		\$473,914		
3 Career Development College NonCr		\$365,413		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$46,009,590

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$50,995,888

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194610
<b>Adjusted Revenue Entitlement</b>	\$50,828,594

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,084,234
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$48,093,824

**VIII District Revenue Source**

A1 Property Taxes	\$23,790,670
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,070,848
C State General Apportionment	\$23,967,076
<b>D Total Available General Revenue</b>	\$50,828,594

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
<b>D Total</b>	\$1,107,182

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,967,076
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$23,967,076

**IV Growth**

A Unadjusted Growth Rate	9.54%
B Constrained Growth Rate	3.34%
C Constrained Growth Revenue Cap	\$1,458,885
D Unfunded Growth Revenue	\$531,713
E Funded Credit Growth Revenue	\$1,668,672
F Funded Noncredit Growth Revenue	\$117,084
G Funded Noncredit CDCP Growth Revenue	\$9,126
<b>Total Growth Revenue</b>	\$1,794,882

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	65.31	40.64	0.00	5,158.74	5,158.74	0.00
Noncredit FTES	2,626.000000	2,744.957800	872.81	16.93	10.54	0.00	900.28	900.28	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			5,925.60	82.25	51.18	0.00	6,059.02	6,059.02	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,972,000
B Base Revenue		\$24,357,533
1 Credit Base Revenue	\$22,065,534	
2 Noncredit Base Revenue	\$2,291,999	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$28,329,533

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$30,171,908

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194650	-\$98,980
<b>Adjusted Revenue Entitlement</b>		\$30,072,928

**VIII District Revenue Source**

A1 Property Taxes	\$22,073,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,465,771
C State General Apportionment	\$6,533,310
<b>D Total Available General Revenue</b>	\$30,072,928

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,533,310
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$6,533,310

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total	
>1,000	>750	>500	>250	<=250	Grandfathered or Previously Approved Centers	
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total	
>1,000	>750	>500	>250	<=250	Grandfathered or Previously Approved Centers	
0	1	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$794,400	\$0	\$0	\$0	\$794,400	
						\$3,972,000

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	221.49	0.00	28,612.01	27,397.15	1,214.86
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	-61.12	0.00	4,507.66	4,507.66	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	53.17	0.00	3,424.74	3,133.11	291.63
<b>Total FTES:</b>			34,824.38	0.00	213.54	0.00	36,544.41	35,037.92	1,506.49

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$8,473,600
B Base Revenue				\$140,196,897
1 Credit Base Revenue		\$118,676,107		
2 Noncredit Base Revenue		\$11,997,616		
3 Career Development College NonCr		\$9,523,174		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$148,670,497

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$156,420,410

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194562	-\$513,144
<b>Adjusted Revenue Entitlement</b>		\$155,907,266

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,734,774
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$155,405,271

**VIII District Revenue Source**

A1 Property Taxes	\$54,648,158
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,806,376
C State General Apportionment	\$92,452,732
<b>D Total Available General Revenue</b>	\$155,907,266

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$92,452,732
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$92,452,732

**IV Growth**

A Unadjusted Growth Rate	1.61%
B Constrained Growth Rate	0.56%
C Constrained Growth Revenue Cap	\$825,108
D Unfunded Growth Revenue	\$6,488,193
E Funded Credit Growth Revenue	\$1,011,064
F Funded Noncredit Growth Revenue	-\$167,772
G Funded Noncredit CDCP Growth Revenue	\$171,847
<b>Total Growth Revenue</b>	\$1,015,139

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	2	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,059,200		1		\$1,059,200	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$8,473,600	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	107.72	0.00	8,305.26	8,305.26	0.00
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	-12.94	0.00	26.86	26.86	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,237.34	0.00	94.78	0.00	8,332.12	8,332.12	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$35,903,172
1 Credit Base Revenue			\$35,798,657	
2 Noncredit Base Revenue			\$104,515	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$40,139,972

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
--	-----

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$42,414,516
Deficit Coefficient	0.9967194486	-\$139,143
<b>Adjusted Revenue Entitlement</b>		\$42,275,373

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,818,341
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$41,958,313

**VIII District Revenue Source**

A1 Property Taxes	\$13,015,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,555,782
C State General Apportionment	\$26,703,850
<b>D Total Available General Revenue</b>	\$42,275,373

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,703,850
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$26,703,850

**IV Growth**

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.21%
C Constrained Growth Revenue Cap	\$455,609
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$491,723
F Funded Noncredit Growth Revenue	-\$35,520
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$456,203

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,236,800	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	10.76	0.00	1,695.94	1,695.94	0.00
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-1.72	0.00	123.06	123.06	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,809.96	0.00	9.04	0.00	1,819.00	1,819.00	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,839,600	
B Base Revenue				\$7,686,853	
1 Credit Base Revenue			\$7,359,181		
2 Noncredit Base Revenue			\$327,672		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$11,526,453	

**V Other Revenues Adjustments**

A PY Revenue Adjustment					-\$384,000
B CDCP Rate Adjustment					\$0
<b>Total Revenue Adjustments</b>					-\$384,000

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$11,708,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194460				-\$38,412
<b>Adjusted Revenue Entitlement</b>					\$11,670,586

**II Inflation Adjustment**

A Statewide Inflation Adjustment			4.53%		
B Inflation Adjustment Entitlement			\$522,148		
<b>C Current Year Base Revenue + Inflation Adjustment</b>				\$12,048,601	

**VIII District Revenue Source**

A1 Property Taxes					\$1,012,911
A2 Less Property Taxes Excess					\$0
B Student Enrollment Fees					\$250,024
C State General Apportionment					\$10,407,651
<b>D Total Available General Revenue</b>					\$11,670,586

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment				\$0	
B Basic Allocation Adjustment COLA				\$0	
C Restoration				\$0	
<b>D Total</b>				\$0	

**IX Other Allowances and Total Apportionments**

A State General Apportionment					\$10,407,651
B Statewide Average Replacement Cost					\$0
Number of Faculty Not Hired				0.00	
Full-time Faculty Adjustment					\$0
<b>C Net State General Apportionment</b>					\$10,407,651

**IV Growth**

A Unadjusted Growth Rate			4.88%		
B Constrained Growth Rate			5.52%		
C Constrained Growth Revenue Cap			\$443,944		
D Unfunded Growth Revenue			\$0		
E Funded Credit Growth Revenue			\$49,118		
F Funded Noncredit Growth Revenue			-\$4,721		
G Funded Noncredit CDCP Growth Revenue			\$0		
<b>Total Growth Revenue</b>				\$44,397	

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year					\$0
B 2nd Year					\$0
C 3rd Year					\$0
<b>D Total</b>					\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		\$3,839,600
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	272.95	0.00	18,405.74	18,092.50	313.24
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-336.15	0.00	726.71	726.71	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	132.80	0.00	809.23	656.83	152.40
<b>Total FTES:</b>			19,406.44	0.00	69.60	0.00	19,941.68	19,476.04	465.64

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$82,229,346
1 Credit Base Revenue	\$77,817,975	
2 Noncredit Base Revenue	\$2,791,070	
3 Career Development College NonCr	\$1,620,301	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$87,525,346

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$92,242,735

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194598	-\$302,606
<b>Adjusted Revenue Entitlement</b>		\$91,940,129

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,964,898
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$91,490,244

**VIII District Revenue Source**

A1 Property Taxes	\$53,208,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,286,187
C State General Apportionment	\$32,445,709
<b>D Total Available General Revenue</b>	\$91,940,129

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,445,709
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$32,445,709

**IV Growth**

A Unadjusted Growth Rate	2.03%
B Constrained Growth Rate	0.71%
C Constrained Growth Revenue Cap	\$611,627
D Unfunded Growth Revenue	\$1,922,432
E Funded Credit Growth Revenue	\$1,245,988
F Funded Noncredit Growth Revenue	-\$922,718
G Funded Noncredit CDCP Growth Revenue	\$429,221
<b>Total Growth Revenue</b>	\$752,491

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	170.48	0.00	21,555.65	21,079.22	476.43
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	-36.51	0.00	522.28	522.28	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	30.61	0.00	938.72	853.17	85.55
<b>Total FTES:</b>			22,290.09	0.00	164.58	0.00	23,016.65	22,454.67	561.98

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$95,319,207
1 Credit Base Revenue	\$91,308,468	
2 Noncredit Base Revenue	\$1,467,383	
3 Career Development College NonCr	\$2,543,356	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$101,674,407

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$107,057,183

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194635	-\$351,205
<b>Adjusted Revenue Entitlement</b>		\$106,705,978

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,605,851
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$106,280,258

**VIII District Revenue Source**

A1 Property Taxes	\$16,487,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,379,273
C State General Apportionment	\$83,839,068
<b>D Total Available General Revenue</b>	\$106,705,978

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$83,839,068
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$83,839,068

**IV Growth**

A Unadjusted Growth Rate	1.81%
B Constrained Growth Rate	0.63%
C Constrained Growth Revenue Cap	\$631,487
D Unfunded Growth Revenue	\$2,451,325
E Funded Credit Growth Revenue	\$778,205
F Funded Noncredit Growth Revenue	-\$100,218
G Funded Noncredit CDCP Growth Revenue	\$98,938
<b>Total Growth Revenue</b>	\$776,925

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					<b>Total Basic Allocation Revenue</b>		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	190.70	0.00	18,958.52	18,958.52	0.00
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	165.19	0.00	455.46	455.46	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			19,058.09	0.00	355.89	0.00	19,413.98	19,413.98	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$95,431,719

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$101,078,728

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194581	-\$331,593
<b>Adjusted Revenue Entitlement</b>		\$100,747,135

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,323,057
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$99,754,776

**VIII District Revenue Source**

A1 Property Taxes	\$26,088,286
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,520,290
C State General Apportionment	\$70,138,559
<b>D Total Available General Revenue</b>	\$100,747,135

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$70,138,559
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$70,138,559

**IV Growth**

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.53%
C Constrained Growth Revenue Cap	\$1,319,070
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$870,512
F Funded Noncredit Growth Revenue	\$453,440
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,323,952

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	0	4
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$12,710,400
>1,000	>750	>500	>250	<=250	0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	407.54	0.00	21,926.63	20,640.40	1,286.23
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-403.59	0.00	2,649.13	2,649.13	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	17.14	0.00	8,264.80	8,210.71	54.09
<b>Total FTES:</b>			31,479.15	0.00	21.09	0.00	32,840.56	31,500.24	1,340.33

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,473,600
B Base Revenue		\$121,707,861
1 Credit Base Revenue	\$88,356,900	
2 Noncredit Base Revenue	\$8,016,443	
3 Career Development College NonCr	\$25,334,518	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$130,181,461

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$136,886,563

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194589	-\$449,062
<b>Adjusted Revenue Entitlement</b>		\$136,437,501

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,897,220
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$136,078,681

**VIII District Revenue Source**

A1 Property Taxes	\$41,339,555
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,865,920
C State General Apportionment	\$89,232,026
<b>D Total Available General Revenue</b>	\$136,437,501

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$89,232,026
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$89,232,026

**IV Growth**

A Unadjusted Growth Rate	1.47%
B Constrained Growth Rate	0.52%
C Constrained Growth Revenue Cap	\$656,649
D Unfunded Growth Revenue	\$6,046,264
E Funded Credit Growth Revenue	\$1,860,327
F Funded Noncredit Growth Revenue	\$-1,107,838
G Funded Noncredit CDCP Growth Revenue	\$55,393
<b>Total Growth Revenue</b>	\$807,882

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$8,473,600	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	261.70	1.83	0.00	4,755.29	4,755.29	0.00
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			4,494.80	261.70	-1.21	0.00	4,755.29	4,755.29	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,501,600	
B Base Revenue				\$19,623,499	
1 Credit Base Revenue			\$19,615,516		
2 Noncredit Base Revenue			\$7,983		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$24,125,099	

**V Other Revenues Adjustments**

A PY Revenue Adjustment		\$0
B CDCP Rate Adjustment		\$0
<b>Total Revenue Adjustments</b>		\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$26,412,589

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194431	-\$86,648
<b>Adjusted Revenue Entitlement</b>		\$26,325,941

**II Inflation Adjustment**

A Statewide Inflation Adjustment		4.53%
B Inflation Adjustment Entitlement		\$1,092,867
<b>C Current Year Base Revenue + Inflation Adjustment</b>		\$25,217,966

**VIII District Revenue Source**

A1 Property Taxes		\$8,151,704
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$860,350
C State General Apportionment		\$17,313,887
<b>D Total Available General Revenue</b>		\$26,325,941

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Restoration		\$1,194,623
<b>D Total</b>		\$1,194,623

**IX Other Allowances and Total Apportionments**

A State General Apportionment		\$17,313,887
B Statewide Average Replacement Cost		
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
<b>C Net State General Apportionment</b>		\$17,313,887

**IV Growth**

A Unadjusted Growth Rate		1.14%
B Constrained Growth Rate		2.22%
C Constrained Growth Revenue Cap		\$456,355
D Unfunded Growth Revenue		\$0
E Funded Credit Growth Revenue		\$8,345
F Funded Noncredit Growth Revenue		-\$8,345
G Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year		\$1,976,708
B 2nd Year		\$278,684
C 3rd Year		\$1,270,481
<b>D Total</b>		\$3,525,873

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		
					\$4,501,600		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	230.60	0.00	12,947.32	12,558.52	388.80
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	-99.05	0.00	681.89	681.89	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	0.26	0.00	75.10	74.67	0.43
<b>Total FTES:</b>			13,183.27	0.00	131.81	0.00	13,704.31	13,315.08	389.23

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800	
B Base Revenue				\$56,116,851	
1 Credit Base Revenue		\$53,836,027			
2 Noncredit Base Revenue		\$2,050,748			
3 Career Development College NonCr		\$230,076			
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$60,353,651	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$63,869,275

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194555
<b>Adjusted Revenue Entitlement</b>	\$63,659,749

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,734,020
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$63,087,671

**VIII District Revenue Source**

A1 Property Taxes	\$5,018,431
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,945,810
C State General Apportionment	\$55,695,508
<b>D Total Available General Revenue</b>	\$63,659,749

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,695,508
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$55,695,508

**IV Growth**

A Unadjusted Growth Rate	3.09%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$635,290
D Unfunded Growth Revenue	\$1,776,191
E Funded Credit Growth Revenue	\$1,052,662
F Funded Noncredit Growth Revenue	\$-271,888
G Funded Noncredit CDCP Growth Revenue	\$830
<b>Total Growth Revenue</b>	\$781,604

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,236,800
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,319.50	455.73	0.00	26,809.50	26,619.88	189.62
Noncredit FTES	2,626.000000	2,744.957800	122.83	61.77	12.14	0.00	201.79	196.74	5.05
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			23,967.48	2,381.27	467.87	0.00	27,011.29	26,816.62	194.67

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$7,414,400
B Base Revenue				\$104,452,139
1 Credit Base Revenue		\$104,129,587		
2 Noncredit Base Revenue		\$322,552		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$111,866,539

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$129,805,417

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194589	-\$425,832
<b>Adjusted Revenue Entitlement</b>		\$129,379,585

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$116,934,093

**VIII District Revenue Source**

A1 Property Taxes	\$32,785,215
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,059,259
C State General Apportionment	\$89,535,111
<b>D Total Available General Revenue</b>	\$129,379,585

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$10,757,682
<b>D Total</b>	\$10,757,682

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$89,535,111
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$89,535,111

**IV Growth**

A Unadjusted Growth Rate	4.49%
B Constrained Growth Rate	1.57%
C Constrained Growth Revenue Cap	\$1,717,974
D Unfunded Growth Revenue	\$879,439
E Funded Credit Growth Revenue	\$2,080,326
F Funded Noncredit Growth Revenue	\$33,316
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,113,642

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$7,414,400</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	326.44	12.68	0.00	14,092.98	14,092.98	0.00
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	-10.84	0.00	9.80	9.80	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			13,774.50	326.44	1.84	0.00	14,102.78	14,102.78	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,117,308
1 Credit Base Revenue	\$60,063,107	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$66,472,508

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$-500,000

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$70,501,981

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194539	\$-231,285
<b>Adjusted Revenue Entitlement</b>		\$70,270,696

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,011,205
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$69,483,713

**VIII District Revenue Source**

A1 Property Taxes	\$13,835,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,316,119
C State General Apportionment	\$53,118,763
<b>D Total Available General Revenue</b>	\$70,270,696

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,490,153
<b>D Total</b>	\$1,490,153

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,118,763
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$53,118,763

**IV Growth**

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.47%
C Constrained Growth Revenue Cap	\$924,470
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$57,870
F Funded Noncredit Growth Revenue	\$-29,755
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$28,115

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	444.05	0.00	31,812.01	31,777.86	34.15
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	276.15	0.00	2,982.98	2,961.75	21.23
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	-234.35	0.00	7,152.68	7,152.68	0.00
<b>Total FTES:</b>			41,406.44	0.00	485.85	0.00	41,947.67	41,892.29	55.38

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$15,888,000
B Base Revenue		\$166,727,831
1 Credit Base Revenue	\$136,834,748	
2 Noncredit Base Revenue	\$7,052,386	
3 Career Development College NonCr	\$22,840,697	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$182,615,831

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$192,915,929

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194570	-\$632,869
<b>Adjusted Revenue Entitlement</b>		\$192,283,060

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$190,888,328

**VIII District Revenue Source**

A1 Property Taxes	\$73,438,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,161,878
C State General Apportionment	\$109,682,620
<b>D Total Available General Revenue</b>	\$192,283,060

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$109,682,620
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$109,682,620

**IV Growth**

A Unadjusted Growth Rate	2.70%
B Constrained Growth Rate	0.95%
C Constrained Growth Revenue Cap	\$1,648,040
D Unfunded Growth Revenue	\$214,159
E Funded Credit Growth Revenue	\$2,027,028
F Funded Noncredit Growth Revenue	\$758,008
G Funded Noncredit CDCP Growth Revenue	-\$757,435
<b>Total Growth Revenue</b>	\$2,027,601

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$15,888,000	
>1,000	>750	>500	>250	<=250			
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,423.380000	4,564.830000	24,265.12	0.00	947.04	0.00	25,448.17	25,212.16	236.01
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	-27.77	0.00	3,714.05	3,714.05	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	-240.55	0.00	8,156.29	8,156.29	0.00
<b>Total FTES:</b>			36,403.78	0.00	678.72	0.00	37,318.51	37,082.50	236.01

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,651,200
B Base Revenue		\$143,122,986
1 Credit Base Revenue	\$107,333,938	
2 Noncredit Base Revenue	\$9,826,019	
3 Career Development College NonCr	\$25,963,029	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$154,774,186

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$165,531,602

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194603	-\$543,033
<b>Adjusted Revenue Entitlement</b>		\$164,988,569

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,011,271
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$161,785,457

**VIII District Revenue Source**

A1 Property Taxes	\$39,667,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,914,870
C State General Apportionment	\$118,405,935
<b>D Total Available General Revenue</b>	\$164,988,569

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$0
<b>D Total</b>	\$276,795

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$118,405,935
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$118,405,935

**IV Growth**

A Unadjusted Growth Rate	5.43%
B Constrained Growth Rate	1.90%
C Constrained Growth Revenue Cap	\$2,819,898
D Unfunded Growth Revenue	\$1,077,365
E Funded Credit Growth Revenue	\$4,323,051
F Funded Noncredit Growth Revenue	-\$76,227
G Funded Noncredit CDCP Growth Revenue	-\$777,474
<b>Total Growth Revenue</b>	\$3,469,350

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
1	0	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0
						\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
5	0	0	1	0	6	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$5,296,000	\$0	\$0	\$264,800	\$0	\$5,560,800	
					\$11,916,000	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	517.19	0.00	16,234.42	15,477.73	756.69
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-40.43	0.00	776.17	776.17	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			15,777.14	0.00	476.76	0.00	17,010.59	16,253.90	756.69

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,766,400
B Base Revenue		\$67,477,070
1 Credit Base Revenue	\$65,332,678	
2 Noncredit Base Revenue	\$2,144,392	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$72,243,470

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
--	-----

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$77,765,986
Deficit Coefficient	0.9967194526	-\$255,115
<b>Adjusted Revenue Entitlement</b>		\$77,510,871

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$75,516,099

**VIII District Revenue Source**

A1 Property Taxes	\$27,644,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,150,588
C State General Apportionment	\$45,715,810
<b>D Total Available General Revenue</b>	\$77,510,871

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,715,810
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$45,715,810

**IV Growth**

A Unadjusted Growth Rate	7.40%
B Constrained Growth Rate	2.59%
C Constrained Growth Revenue Cap	\$1,828,715
D Unfunded Growth Revenue	\$3,454,173
E Funded Credit Growth Revenue	\$2,360,866
F Funded Noncredit Growth Revenue	-\$110,979
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,249,887

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1	\$4,766,400	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$0	\$0	\$529,600		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	219.64	0.00	14,752.69	14,718.60	34.09
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	0.83	0.00	71.81	71.68	0.13
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			14,569.81	0.00	220.47	0.00	14,824.50	14,790.28	34.22

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$6,355,200
B Base Revenue				\$63,770,774
1 Credit Base Revenue			\$63,584,722	
2 Noncredit Base Revenue			\$186,052	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$70,125,974

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,307,597

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194606	-\$243,769
<b>Adjusted Revenue Entitlement</b>		\$74,063,828

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,176,707
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$73,302,681

**VIII District Revenue Source**

A1 Property Taxes	\$67,104,831
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,451,228
C State General Apportionment	\$3,507,769
<b>D Total Available General Revenue</b>	\$74,063,828

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,507,769
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$3,507,769

**IV Growth**

A Unadjusted Growth Rate	3.51%
B Constrained Growth Rate	1.23%
C Constrained Growth Revenue Cap	\$816,799
D Unfunded Growth Revenue	\$155,952
E Funded Credit Growth Revenue	\$1,002,635
F Funded Noncredit Growth Revenue	\$2,281
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,004,916

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	81.77	0.00	9,035.04	9,035.04	0.00
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	29.13	0.00	243.70	243.70	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	16.53	0.00	95.34	95.34	0.00
<b>Total FTES:</b>			9,246.65	0.00	127.43	0.00	9,374.08	9,374.08	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$39,906,072
1 Credit Base Revenue		\$39,098,930		
2 Noncredit Base Revenue		\$563,461		
3 Career Development College NonCr		\$243,681		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$44,142,872

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$46,649,197

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194505	-\$153,035
<b>Adjusted Revenue Entitlement</b>		\$46,496,162

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,999,672
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$46,142,544

**VIII District Revenue Source**

A1 Property Taxes	\$28,714,102
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,028,519
C State General Apportionment	\$14,753,541
<b>D Total Available General Revenue</b>	\$46,496,162

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,753,541
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$14,753,541

**IV Growth**

A Unadjusted Growth Rate	1.78%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$451,128
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$373,266
F Funded Noncredit Growth Revenue	\$79,961
G Funded Noncredit CDCP Growth Revenue	\$53,426
<b>Total Growth Revenue</b>	\$506,653

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
					\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-2,939.78	18,269.20	18,269.20	0.00
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	9.28	40.61	40.61	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			21,240.31	0.00	0.00	-2,930.50	18,309.81	18,309.81	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$9,532,800	
B Base Revenue				\$92,701,889	
1 Credit Base Revenue		\$92,619,616			
2 Noncredit Base Revenue		\$82,273			
3 Career Development College NonCr		\$0			
C Current Year Decline				-\$12,813,651	
<b>D Total Base Revenue Less Decline</b>				\$89,421,038	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$13,394,109

**VII Total Computational Revenue**

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194593	-\$350,578
<b>Adjusted Revenue Entitlement</b>		\$106,515,342

**VIII District Revenue Source**

A1 Property Taxes	\$66,845,898
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,224,052
C State General Apportionment	\$34,445,392
<b>D Total Available General Revenue</b>	\$106,515,342

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,445,392
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$34,445,392

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,544,855
C 3rd Year	\$0
<b>D Total</b>	\$1,544,855

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$9,532,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	44.93	0.00	13,237.14	13,224.18	12.96
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	123.10	0.00	1,680.81	1,645.31	35.50
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	37.13	0.00	915.13	904.42	10.71
<b>Total FTES:</b>			15,568.75	0.00	205.16	0.00	15,833.08	15,773.91	59.17

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$64,232,769
1 Credit Base Revenue	\$57,553,785	
2 Noncredit Base Revenue	\$3,997,323	
3 Career Development College NonCr	\$2,681,661	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$70,587,969

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,448,626

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194559	-\$244,232
<b>Adjusted Revenue Entitlement</b>		\$74,204,394

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,197,635
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$73,785,604

**VIII District Revenue Source**

A1 Property Taxes	\$20,167,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,072,956
C State General Apportionment	\$49,963,633
<b>D Total Available General Revenue</b>	\$74,204,394

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,963,633
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$49,963,633

**IV Growth**

A Unadjusted Growth Rate	2.29%
B Constrained Growth Rate	0.80%
C Constrained Growth Revenue Cap	\$538,906
D Unfunded Growth Revenue	\$191,208
E Funded Credit Growth Revenue	\$205,107
F Funded Noncredit Growth Revenue	\$337,903
G Funded Noncredit CDCP Growth Revenue	\$120,012
<b>Total Growth Revenue</b>	\$663,022

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400	\$6,355,200	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center Revenue:	
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
2	0	0	0	0	\$2,118,400	
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	787.33	0.00	14,081.45	13,799.71	281.74
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	76.45	0.00	316.01	288.65	27.36
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	49.82	0.00	139.44	121.61	17.83
<b>Total FTES:</b>			13,296.37	0.00	913.60	0.00	14,536.90	14,209.97	326.93

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$57,604,275
1 Credit Base Revenue	\$56,825,063	
2 Noncredit Base Revenue	\$557,237	
3 Career Development College NonCr	\$221,975	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$61,841,075

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$69,714,549

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9967194653 -228,701

**Adjusted Revenue Entitlement** \$69,485,848

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,801,401
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$64,642,476

**VIII District Revenue Source**

A1 Property Taxes	\$12,597,191
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,981,010
C State General Apportionment	\$51,907,647
<b>D Total Available General Revenue</b>	\$69,485,848

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
<b>D Total</b>	\$1,107,182

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,907,647
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$51,907,647

**IV Growth**

A Unadjusted Growth Rate	15.28%
B Constrained Growth Rate	5.35%
C Constrained Growth Revenue Cap	\$3,222,675
D Unfunded Growth Revenue	\$1,418,830
E Funded Credit Growth Revenue	\$3,594,008
F Funded Noncredit Growth Revenue	\$209,857
G Funded Noncredit CDCP Growth Revenue	\$161,026
<b>Total Growth Revenue</b>	\$3,964,891

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,215.04	18,112.86	18,112.86	0.00
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	-35.56	649.24	649.24	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	20.03	81.02	81.02	0.00
<b>Total FTES:</b>			22,073.69	0.00	0.00	-3,230.57	18,843.12	18,843.12	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$14,071,528
<b>D Total Base Revenue Less Decline</b>		\$89,008,282

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$14,708,968

**VII Total Computational Revenue**

\$107,749,325

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194597	-\$353,476
<b>Adjusted Revenue Entitlement</b>		\$107,395,849

**VIII District Revenue Source**

A1 Property Taxes	\$10,478,699
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,709,921
C State General Apportionment	\$89,207,229
<b>D Total Available General Revenue</b>	\$107,395,849

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$89,207,229
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$89,207,229

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-652.83	8,057.67	8,057.67	0.00
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-71.28	147.77	147.77	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	4.12	4.12	4.12	0.00
<b>Total FTES:</b>			8,929.55	0.00	0.00	-719.99	8,209.56	8,209.56	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800
B Base Revenue				\$38,613,979
1 Credit Base Revenue		\$38,038,754		
2 Noncredit Base Revenue		\$575,225		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$-3,025,352
<b>D Total Base Revenue Less Decline</b>				\$39,825,427

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$3,162,400

**VII Total Computational Revenue**

\$44,791,919

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194529	-\$146,942
<b>Adjusted Revenue Entitlement</b>		\$44,644,977

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,804,092
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$41,629,519

**VIII District Revenue Source**

A1 Property Taxes	\$9,631,103
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,838,965
C State General Apportionment	\$33,174,909
<b>D Total Available General Revenue</b>	\$44,644,977

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,174,909
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$33,174,909

**IV Growth**

A Unadjusted Growth Rate	3.64%
B Constrained Growth Rate	1.28%
C Constrained Growth Revenue Cap	\$515,066
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Basic Allocation Revenue	
					\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	304.91	11.75	0.00	7,150.25	7,150.25	0.00
Noncredit FTES	2,626.000000	2,744.957800	431.44	0.00	-19.54	0.00	411.90	411.90	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			7,265.03	304.91	-7.79	0.00	7,562.15	7,562.15	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,177,600	
B Base Revenue				\$30,975,249	
1 Credit Base Revenue			\$29,842,288		
2 Noncredit Base Revenue			\$1,132,961		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$34,152,849	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$37,091,835

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194667	-\$121,681
<b>Adjusted Revenue Entitlement</b>		\$36,970,154

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,547,124
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$35,699,973

**VIII District Revenue Source**

A1 Property Taxes	\$12,706,948
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,840,456
C State General Apportionment	\$22,422,750
<b>D Total Available General Revenue</b>	\$36,970,154

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,391,862
<b>D Total</b>	\$1,391,862

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,422,750
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$22,422,750

**IV Growth**

A Unadjusted Growth Rate	1.53%
B Constrained Growth Rate	1.38%
C Constrained Growth Revenue Cap	\$445,672
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$53,636
F Funded Noncredit Growth Revenue	-\$53,636
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$965,011
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$965,011

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,177,600		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	625.56	0.00	14,863.56	14,766.13	97.43
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	24.04	0.00	331.46	327.72	3.74
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			14,444.25	0.00	649.60	0.00	15,195.02	15,093.85	101.18

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$62,549,333
1 Credit Base Revenue	\$61,751,869	
2 Noncredit Base Revenue	\$797,464	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$67,845,333

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$73,840,264

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194592
<b>Adjusted Revenue Entitlement</b>	\$73,598,028

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,073,394
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$70,918,727

**VIII District Revenue Source**

A1 Property Taxes	\$61,678,598
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,061,539
C State General Apportionment	\$7,857,891
<b>D Total Available General Revenue</b>	\$73,598,028

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,857,891
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$7,857,891

**IV Growth**

A Unadjusted Growth Rate	10.37%
B Constrained Growth Rate	3.63%
C Constrained Growth Revenue Cap	\$2,374,634
D Unfunded Growth Revenue	\$455,041
E Funded Credit Growth Revenue	\$2,855,558
F Funded Noncredit Growth Revenue	\$65,979
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,921,537

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	86.85	2.70	0.00	2,302.30	2,302.30	0.00
Noncredit FTES	2,626.000000	2,744.957800	133.69	0.00	-4.49	0.00	129.20	129.20	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			2,346.44	86.85	-1.79	0.00	2,431.50	2,431.50	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,707,200
B Base Revenue				\$10,014,149
1 Credit Base Revenue		\$9,663,079		
2 Noncredit Base Revenue		\$351,070		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$13,721,349

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,739,381

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194687	-\$48,353
<b>Adjusted Revenue Entitlement</b>		\$14,691,028

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$621,577
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,342,926

**VIII District Revenue Source**

A1 Property Taxes	\$3,364,867
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$442,712
C State General Apportionment	\$10,883,449
<b>D Total Available General Revenue</b>	\$14,691,028

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$396,455
<b>D Total</b>	\$396,455

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,883,449
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$10,883,449

**IV Growth**

A Unadjusted Growth Rate	11.79%
B Constrained Growth Rate	4.26%
C Constrained Growth Revenue Cap	\$446,109
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$12,325
F Funded Noncredit Growth Revenue	-\$12,325
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$224,025
B 2nd Year	\$323,326
C 3rd Year	\$440,315
<b>D Total</b>	\$987,666

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
						\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,707,200
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	299.71	14.75	0.00	8,966.82	8,966.82	0.00
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-24.53	0.00	133.15	133.15	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,810.04	299.71	-9.78	0.00	9,099.97	9,099.97	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$4,236,800	
B Base Revenue				\$38,198,924	
1 Credit Base Revenue			\$37,784,856		
2 Noncredit Base Revenue			\$414,068		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$42,435,724	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$45,726,183
Deficit Coefficient	0.9967194506	-\$150,007
<b>Adjusted Revenue Entitlement</b>		\$45,576,176

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,922,338
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$44,358,062

**VIII District Revenue Source**

A1 Property Taxes	\$11,191,934
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,445,200
C State General Apportionment	\$31,939,042
<b>D Total Available General Revenue</b>	\$45,576,176

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,368,121
<b>D Total</b>	\$1,368,121

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,939,042
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$31,939,042

**IV Growth**

A Unadjusted Growth Rate	1.70%
B Constrained Growth Rate	1.14%
C Constrained Growth Revenue Cap	\$453,225
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$67,334
F Funded Noncredit Growth Revenue	-\$67,334
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$327,100
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$327,100

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	237.14	292.47	0.00	17,286.74	17,259.86	26.88
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-90.27	0.00	3,143.26	3,143.26	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	-5.85	0.00	469.01	469.01	0.00
<b>Total FTES:</b>			20,438.64	237.14	196.35	0.00	20,899.01	20,872.13	26.88

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,414,400
B Base Revenue		\$83,020,519
1 Credit Base Revenue	\$73,061,002	
2 Noncredit Base Revenue	\$8,491,250	
3 Career Development College NonCr	\$1,468,267	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$90,434,919

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$96,959,300

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194586	-\$318,079
<b>Adjusted Revenue Entitlement</b>		\$96,641,221

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,096,702
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$94,531,621

**VIII District Revenue Source**

A1 Property Taxes	\$39,184,960
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,013,925
C State General Apportionment	\$51,442,336
<b>D Total Available General Revenue</b>	\$96,641,221

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$1,082,511
<b>D Total</b>	\$1,359,306

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,442,336
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$51,442,336

**IV Growth**

A Unadjusted Growth Rate	2.86%
B Constrained Growth Rate	1.00%
C Constrained Growth Revenue Cap	\$868,377
D Unfunded Growth Revenue	\$122,701
E Funded Credit Growth Revenue	\$1,335,068
F Funded Noncredit Growth Revenue	-\$247,787
G Funded Noncredit CDCP Growth Revenue	-\$18,908
<b>Total Growth Revenue</b>	\$1,068,373

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
1	0	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0
						\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
1	0	0	1	0	\$7,679,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	1,154.95	0.00	22,029.34	22,029.34	0.00
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	68.31	0.00	2,016.32	2,016.32	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	-2.08	0.00	144.53	144.53	0.00
<b>Total FTES:</b>			22,969.01	0.00	1,221.18	0.00	24,190.19	24,190.19	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$106,719,005

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
--	-----

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$117,006,306
Deficit Coefficient	1.0000000000	\$0
<b>Adjusted Revenue Entitlement</b>		\$117,006,306

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,834,371
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$111,553,376

**VIII District Revenue Source**

A1 Property Taxes	\$151,202,878
A2 Less Property Taxes Excess	-\$43,043,198
B Student Enrollment Fees	\$8,846,626
C State General Apportionment	\$0
<b>D Total Available General Revenue</b>	\$117,006,306

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	3.18%
B Constrained Growth Rate	1.11%
C Constrained Growth Revenue Cap	\$1,127,215
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$5,272,145
F Funded Noncredit Growth Revenue	\$187,508
G Funded Noncredit CDCP Growth Revenue	-\$6,723
<b>Total Growth Revenue</b>	\$5,452,930

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	34.50	388.65	0.00	15,007.24	15,007.24	0.00
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.90	10.12	0.00	783.27	783.27	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	38.09	0.00	38.09	38.09	0.00
<b>Total FTES:</b>			15,356.34	35.40	436.86	0.00	15,828.60	15,828.60	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$65,716,650
1 Credit Base Revenue	\$63,688,721	
2 Noncredit Base Revenue	\$2,027,929	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$71,012,650

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$-1,000,000
B CDCP Rate Adjustment	\$12,290
<b>Total Revenue Adjustments</b>	\$-987,710

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$75,308,223

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194552	\$-247,052
<b>Adjusted Revenue Entitlement</b>		\$75,061,171

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,216,873
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$74,229,523

**VIII District Revenue Source**

A1 Property Taxes	\$19,973,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,867,934
C State General Apportionment	\$51,219,600
<b>D Total Available General Revenue</b>	\$75,061,171

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$159,941
<b>D Total</b>	\$159,941

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,219,600
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$51,219,600

**IV Growth**

A Unadjusted Growth Rate	9.04%
B Constrained Growth Rate	3.17%
C Constrained Growth Revenue Cap	\$2,175,954
D Unfunded Growth Revenue	\$6,264
E Funded Credit Growth Revenue	\$1,774,131
F Funded Noncredit Growth Revenue	\$27,783
G Funded Noncredit CDCP Growth Revenue	\$104,555
<b>Total Growth Revenue</b>	\$1,906,469

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	\$5,296,000
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	93.43	441.42	0.00	26,954.61	26,057.15	897.46
Noncredit FTES	2,626.000000	2,744.957800	667.62	0.00	-17.32	0.00	650.30	650.30	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			26,189.92	93.43	424.10	0.00	27,604.91	26,707.45	897.46

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,062,400
B Base Revenue		\$113,209,054
1 Credit Base Revenue	\$111,455,884	
2 Noncredit Base Revenue	\$1,753,170	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$123,271,454

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$131,249,607

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194568	-\$430,570
<b>Adjusted Revenue Entitlement</b>		\$130,819,037

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,584,197
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$128,855,651

**VIII District Revenue Source**

A1 Property Taxes	\$32,300,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,080,521
C State General Apportionment	\$93,437,653
<b>D Total Available General Revenue</b>	\$130,819,037

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$426,483
<b>D Total</b>	\$426,483

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$93,437,653
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$93,437,653

**IV Growth**

A Unadjusted Growth Rate	3.86%
B Constrained Growth Rate	1.35%
C Constrained Growth Revenue Cap	\$1,599,168
D Unfunded Growth Revenue	\$4,096,746
E Funded Credit Growth Revenue	\$2,015,016
F Funded Noncredit Growth Revenue	-\$47,543
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,967,473

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,059,200	3	\$3,177,600				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$10,062,400		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	1,050.57	433.11	0.00	25,840.75	25,840.75	0.00
Noncredit FTES	2,626.000000	2,744.957800	455.93	59.43	24.50	0.00	539.86	539.86	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			24,813.00	1,110.00	457.61	0.00	26,380.61	26,380.61	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,592,000
B Base Revenue		\$107,564,597
1 Credit Base Revenue	\$106,367,325	
2 Noncredit Base Revenue	\$1,197,272	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$118,156,597

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$130,512,215

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194565
<b>Adjusted Revenue Entitlement</b>	\$130,084,064

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,352,494
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$123,509,091

**VIII District Revenue Source**

A1 Property Taxes	\$49,424,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,650,575
C State General Apportionment	\$72,008,684
<b>D Total Available General Revenue</b>	\$130,084,064

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$4,958,797
<b>D Total</b>	\$4,958,797

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$72,008,684
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$72,008,684

**IV Growth**

A Unadjusted Growth Rate	4.54%
B Constrained Growth Rate	1.59%
C Constrained Growth Revenue Cap	\$1,789,346
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,977,074
F Funded Noncredit Growth Revenue	\$67,253
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,044,327

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	2	1
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$10,592,000
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	350.20	0.00	0.00	8,946.10	8,946.10	0.00
Noncredit FTES	2,626.000000	2,744.957800	206.80	58.41	0.00	0.00	265.21	265.21	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,802.70	408.61	0.00	0.00	9,211.31	9,211.31	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$3,177,600	
B Base Revenue				\$38,081,352	
1 Credit Base Revenue			\$37,538,295		
2 Noncredit Base Revenue			\$543,057		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$41,258,952	

**V Other Revenues Adjustments**

A PY Revenue Adjustment		\$-333,000
B CDCP Rate Adjustment		\$0
<b>Total Revenue Adjustments</b>		\$-333,000

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$44,553,918

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194580	\$-146,161
<b>Adjusted Revenue Entitlement</b>		\$44,407,757

**VIII District Revenue Source**

A1 Property Taxes		\$9,076,091
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,895,700
C State General Apportionment		\$33,435,966
<b>D Total Available General Revenue</b>		\$44,407,757

**IX Other Allowances and Total Apportionments**

A State General Apportionment		\$33,435,966
B Statewide Average Replacement Cost		
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
<b>C Net State General Apportionment</b>		\$33,435,966

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year		\$215,470
B 2nd Year		\$0
C 3rd Year		\$0
<b>D Total</b>		\$215,470

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,177,600		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	2.82	0.00	4,586.10	4,586.10	0.00
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	97.15	0.00	463.90	463.90	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			4,950.03	0.00	99.97	0.00	5,050.00	5,050.00	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$6,620,000
B Base Revenue				\$20,978,270
1 Credit Base Revenue		\$20,015,184		
2 Noncredit Base Revenue		\$963,086		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$27,598,270

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$29,128,018

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194472	-\$95,556
<b>Adjusted Revenue Entitlement</b>		\$29,032,462

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$28,848,472

**VIII District Revenue Source**

A1 Property Taxes	\$2,956,599
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$967,822
C State General Apportionment	\$25,108,041
<b>D Total Available General Revenue</b>	\$29,032,462

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,108,041
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$25,108,041

**IV Growth**

A Unadjusted Growth Rate	7.69%
B Constrained Growth Rate	2.69%
C Constrained Growth Revenue Cap	\$590,922
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$12,873
F Funded Noncredit Growth Revenue	\$266,673
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$279,546

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	2	0	0	0	0
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	1	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$264,800	\$0		
<b>Total Grandfathered or Approved Center</b>						
\$6,620,000						

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	17.61	111.02	0.00	2,308.59	2,256.64	51.95
Noncredit FTES	2,626.000000	2,744.957800	154.27	2.29	14.46	0.00	177.78	171.02	6.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			2,282.28	19.90	125.48	0.00	2,486.37	2,427.66	58.72

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$13,967,766
1 Credit Base Revenue	\$13,562,653	
2 Noncredit Base Revenue	\$405,113	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$17,674,966

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$19,108,777

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967194656
<b>Adjusted Revenue Entitlement</b>	\$19,046,090

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$800,676
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$18,475,642

**VIII District Revenue Source**

A1 Property Taxes	\$8,936,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$484,199
C State General Apportionment	\$9,625,451
<b>D Total Available General Revenue</b>	\$19,046,090

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$86,656
<b>D Total</b>	\$86,656

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,625,451
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$9,625,451

**IV Growth**

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	4.38%
C Constrained Growth Revenue Cap	\$444,180
D Unfunded Growth Revenue	\$255,715
E Funded Credit Growth Revenue	\$506,803
F Funded Noncredit Growth Revenue	\$39,676
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$546,479

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	0.00	0.00	-56.48	14,951.54	14,951.54	0.00
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	0.00	24.70	968.66	968.66	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			15,951.98	0.00	0.00	-31.78	15,920.20	15,920.20	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$181,786
<b>D Total Base Revenue Less Decline</b>		\$74,192,276

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$190,021

**VII Total Computational Revenue**

\$77,743,207

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194561	-\$255,040
<b>Adjusted Revenue Entitlement</b>		\$77,488,167

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,360,910
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$77,553,186

**VIII District Revenue Source**

A1 Property Taxes	\$63,853,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,688,294
C State General Apportionment	\$8,946,352
<b>D Total Available General Revenue</b>	\$77,488,167

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,946,352
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$8,946,352

**IV Growth**

A Unadjusted Growth Rate	1.52%
B Constrained Growth Rate	0.63%
C Constrained Growth Revenue Cap	\$445,709
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$4,385,123
B 2nd Year	\$4,092,093
C 3rd Year	\$0
<b>D Total</b>	\$8,477,216

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	506.66	0.00	0.00	16,456.74	16,288.40	0.00
Noncredit FTES	2,626.000000	2,744.957800	739.49	64.63	0.00	0.00	825.60	804.12	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	29.11	0.00	0.00	161.23	151.56	0.00
<b>Total FTES:</b>			16,643.68	600.40	0.00	0.00	17,443.57	17,244.08	0.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$6,884,800
B Base Revenue				\$71,239,375
1 Credit Base Revenue		\$68,918,859		
2 Noncredit Base Revenue		\$1,941,901		
3 Career Development College NonCr		\$378,615		
C Current Year Decline				\$0
<b>D Total Base Revenue Less Decline</b>				\$78,124,175

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$84,247,522

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194643	-\$276,377
<b>Adjusted Revenue Entitlement</b>		\$83,971,145

**VIII District Revenue Source**

A1 Property Taxes	\$35,568,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,976,940
C State General Apportionment	\$44,425,368
<b>D Total Available General Revenue</b>	\$83,971,145

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,425,368
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$44,425,368

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	111.17	0.00	7,870.31	7,845.85	24.46
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	18.25	0.00	165.09	161.08	4.01
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			7,877.51	0.00	129.42	0.00	8,035.40	8,006.93	28.47

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$5,296,000	
B Base Revenue				\$34,152,420	
1 Credit Base Revenue			\$33,777,348		
2 Noncredit Base Revenue			\$375,072		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
<b>D Total Base Revenue Less Decline</b>				\$39,448,420	

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$41,792,996

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967194503	-\$137,104
<b>Adjusted Revenue Entitlement</b>		\$41,655,892

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,787,013
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$41,235,433

**VIII District Revenue Source**

A1 Property Taxes	\$21,618,614
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,497,071
C State General Apportionment	\$18,540,207
<b>D Total Available General Revenue</b>	\$41,655,892

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>D Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$18,540,207
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$18,540,207

**IV Growth**

A Unadjusted Growth Rate	2.83%
B Constrained Growth Rate	1.27%
C Constrained Growth Revenue Cap	\$453,189
D Unfunded Growth Revenue	\$122,667
E Funded Credit Growth Revenue	\$507,479
F Funded Noncredit Growth Revenue	\$50,084
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$557,563

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		



**CALIFORNIA COMMUNITY COLLEGES  
2007-08 RECALCULATION APPORTIONMENT  
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Total Growth FTES	Stability FTES	Actual FTES	Total Funded FTES	Unfunded FTES
Credit FTES	0.000000	4,564.830000	1,050,288.19	13,943.01	16,995.19	-9,241.83	1,082,201.54	1,071,984.56	10,048.64
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	509.87	-2,214.01	-186.10	54,869.59	54,442.57	405.54
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	471.82	823.44	31.31	45,493.15	43,294.35	2,189.14
<b>Total FTES:</b>			1,148,588.78	14,924.71	15,604.62	-9,396.62	1,182,564.28	1,169,721.48	12,643.32

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$462,605,600
B Base Revenue	\$4,878,672,907
1 Credit Base Revenue	\$4,600,978,570
2 Noncredit Base Revenue	\$147,929,961
3 Career Development College NonCr	\$129,764,376
C Current Year Decline	\$-40,750,960
<b>D Total Base Revenue Less Decline</b>	<b>\$5,300,527,546</b>

**V Other Revenues Adjustments**

A PY Revenue Adjustment	\$-3,015,018
B CDCP Rate Adjustment	\$12,290
<b>Total Revenue Adjustments</b>	<b>\$-3,002,728</b>

**VI Stability Adjustment**

	\$42,596,979
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$5,725,381,922
Deficit Coefficient	0.9968261186
<b>Adjusted Revenue Entitlement</b>	<b>\$5,707,210,239</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	
B Inflation Adjustment Entitlement	\$240,113,899
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,540,641,446</b>

**VIII District Revenue Source**

A1 Property Taxes	\$2,061,954,535
A2 Less Property Taxes Excess	-\$91,490,425
B Student Enrollment Fees	\$291,313,233
C State General Apportionment	\$3,445,432,896
<b>D Total Available General Revenue</b>	<b>\$5,707,210,239</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$4,236,800
B Basic Allocation Adjustment COLA	\$191,926
C Restoration	\$66,571,978
<b>D Total</b>	<b>\$71,000,704</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,445,432,896
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$3,445,432,896</b>

**IV Growth**

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Revenue Cap	\$73,538,112
D Unfunded Growth Revenue	\$54,923,808
E Funded Credit Growth Revenue	\$77,580,111
F Funded Noncredit Growth Revenue	\$-6,077,398
G Funded Noncredit CDCP Growth Revenue	\$2,642,808
<b>Total Growth Revenue</b>	<b>\$74,145,521</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$25,642,482
B 2nd Year	\$23,701,591
C 3rd Year	\$6,588,706
<b>D Total</b>	<b>\$55,932,779</b>

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.23031057 of each district's adjusted Growth Cap.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				111
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$5,825,600				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
31	\$1,059,200	31	\$32,835,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
21	1	2	9	2	35		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$22,243,200	\$794,400	\$1,059,200	\$2,383,200	\$264,800	\$26,744,800		
					<b>\$466,842,400</b>		

