

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	115.61	112.22	0.00	8,446.24	5.25	8,451.49
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	0.00	-87.26	0.00	961.08	0.00	961.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	78.79	76.48	0.00	468.50	3.58	472.08
Total FTES:			9,579.98	194.41	101.44	0.00	9,875.83	8.82	9,884.65

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$39,611,244
1 Credit Base Revenue			\$35,889,796	
2 Noncredit Base Revenue			\$2,752,941	
3 Career Development College NonCr			\$968,507	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$43,848,044

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,136,713

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229511	-\$173,324
Adjusted Revenue Entitlement		\$46,963,389

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,986,316
C Current Year Base Revenue + Inflation Adjustment	\$45,834,360

VIII District Revenue Source

A1 Property Taxes	\$11,687,131
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,956,400
C State General Apportionment	\$33,319,858
D Total Available General Revenue	\$46,963,389

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$782,424
D Total	\$782,424

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,319,858
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,319,858

IV Growth

A Unadjusted Growth Rate	2.66%
B Constrained Growth Rate	1.04%
C Constrained Growth Revenue Cap	\$432,215
D Unfunded Growth Revenue	\$35,505
E Funded Credit Growth Revenue	\$512,265
F Funded Noncredit Growth Revenue	-\$239,525
G Funded Noncredit CDCP Growth Revenue	\$247,189
Total Growth Revenue	\$519,929

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of **Unfunded Growth** within the system, funding of Growth FTES has been capped at **1.20293110** of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	242.27	0.00	10,993.04	313.21	11,306.25
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	17.91	0.00	71.13	23.15	94.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,803.99	0.00	260.18	0.00	11,064.17	336.36	11,400.53

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,369,200
B Base Revenue		\$47,088,369
1 Credit Base Revenue	\$46,948,613	
2 Noncredit Base Revenue	\$139,756	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$51,457,569

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,943,679

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9963229437
Adjusted Revenue Entitlement	\$54,741,648

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,331,028
C Current Year Base Revenue + Inflation Adjustment	\$53,788,597

VIII District Revenue Source

A1 Property Taxes	\$6,644,483
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,508,924
C State General Apportionment	\$45,588,241
D Total Available General Revenue	\$54,741,648

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,588,241
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,588,241

IV Growth

A Unadjusted Growth Rate	5.57%
B Constrained Growth Rate	1.95%
C Constrained Growth Revenue Cap	\$960,236
D Unfunded Growth Revenue	\$1,493,295
E Funded Credit Growth Revenue	\$1,105,920
F Funded Noncredit Growth Revenue	\$49,162
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,155,082

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,369,200	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	14.04	9.06	0.00	2,191.86	0.00	2,191.86
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-6.10	0.00	118.14	0.00	118.14
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,293.00	14.04	2.96	0.00	2,310.00	0.00	2,310.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$9,797,229	
1 Credit Base Revenue		\$9,470,975			
2 Noncredit Base Revenue		\$326,254			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$13,504,429	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$14,204,878
Deficit Coefficient	0.9963229533	-\$52,232
Adjusted Revenue Entitlement		\$14,152,646

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$611,751
C Current Year Base Revenue + Inflation Adjustment		\$14,116,180

VIII District Revenue Source

A1 Property Taxes	\$1,924,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$493,222
C State General Apportionment	\$11,734,656
D Total Available General Revenue	\$14,152,646

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$64,085
D Total	\$64,085

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,734,656
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,734,656

IV Growth

A Unadjusted Growth Rate	2.26%	
B Constrained Growth Rate	4.36%	
C Constrained Growth Revenue Cap		\$446,619
D Unfunded Growth Revenue		\$5
E Funded Credit Growth Revenue		\$41,357
F Funded Noncredit Growth Revenue		-\$16,744
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$24,613

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-161.75	9,321.06	0.00	9,321.06
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-83.80	1,417.21	0.00	1,417.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	3.34	35.07	0.00	35.07
Total FTES:			11,015.55	0.00	0.00	-242.21	10,773.34	0.00	10,773.34

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$45,451,192
1 Credit Base Revenue		\$41,411,431		
2 Noncredit Base Revenue		\$3,941,652		
3 Career Development College NonCr		\$98,109		
C Current Year Decline				-\$916,093
D Total Base Revenue Less Decline				\$48,771,899

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$957,592

VII Total Computational Revenue

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229457	-\$190,982
Adjusted Revenue Entitlement		\$51,747,876

VIII District Revenue Source

A1 Property Taxes	\$10,653,389
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,127,015
C State General Apportionment	\$38,967,472
D Total Available General Revenue	\$51,747,876

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,967,472
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$38,967,472

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$2,398,573
B 2nd Year	\$1,907,951
C 3rd Year	\$271,893
D Total	\$4,578,417

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	2.46	102.69	0.00	11,286.18	12.15	11,298.33
Noncredit FTES	2,626.000000	2,744.957800	280.80	0.65	27.32	0.00	308.77	3.24	312.01
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,461.83	3.11	130.01	0.00	11,594.95	15.39	11,610.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$49,564,939
1 Credit Base Revenue	\$48,827,558	
2 Noncredit Base Revenue	\$737,381	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$54,860,939

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$57,902,912
Deficit Coefficient	0.9963229483	-\$212,912
Adjusted Revenue Entitlement		\$57,690,000

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,485,201
C Current Year Base Revenue + Inflation Adjustment	\$57,346,140

VIII District Revenue Source

A1 Property Taxes	\$19,145,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,366,289
C State General Apportionment	\$35,177,943
D Total Available General Revenue	\$57,690,000

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$13,018
D Total	\$13,018

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,177,943
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$35,177,943

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	0.87%
C Constrained Growth Revenue Cap	\$452,024
D Unfunded Growth Revenue	\$64,353
E Funded Credit Growth Revenue	\$468,762
F Funded Noncredit Growth Revenue	\$74,992
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$543,754

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	587.73	0.00	0.00	16,643.99	0.00	16,643.99
Noncredit FTES	2,626.000000	2,744.957800	523.38	5.40	0.00	0.00	528.78	0.00	528.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,579.64	593.13	0.00	0.00	17,172.77	0.00	17,172.77

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$71,492,082
1 Credit Base Revenue	\$70,117,686	
2 Noncredit Base Revenue	\$1,374,396	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$75,728,882

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$81,857,108

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229461	-\$300,993
Adjusted Revenue Entitlement		\$81,556,115

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,430,518
C Current Year Base Revenue + Inflation Adjustment	\$79,159,400

VIII District Revenue Source

A1 Property Taxes	\$7,306,410
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,643,081
C State General Apportionment	\$70,606,624
D Total Available General Revenue	\$81,556,115

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,697,708
D Total	\$2,697,708

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,606,624
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,606,624

IV Growth

A Unadjusted Growth Rate	3.57%
B Constrained Growth Rate	1.25%
C Constrained Growth Revenue Cap	\$935,418
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$185,171
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$185,171

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	274.45	0.00	17,118.33	105.05	17,223.38
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	-174.88	0.00	382.85	0.00	382.85
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,401.61	0.00	99.57	0.00	17,501.18	105.05	17,606.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$75,021,822
1 Credit Base Revenue	\$73,557,223	
2 Noncredit Base Revenue	\$1,464,599	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,906,622

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$86,389,770

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229558	-\$317,659
Adjusted Revenue Entitlement		\$86,072,111

VIII District Revenue Source

A1 Property Taxes	\$23,710,652
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,250,347
C State General Apportionment	\$57,111,112
D Total Available General Revenue	\$86,072,111

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,111,112
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$57,111,112

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	353.82	0.00	13,775.56	33.35	13,808.91
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-129.98	0.00	511.08	0.00	511.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,062.80	0.00	223.84	0.00	14,286.64	33.35	14,319.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,162
1 Credit Base Revenue	\$58,612,738	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$66,651,362

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$70,929,005
Deficit Coefficient	0.9963229570	-\$260,809
Adjusted Revenue Entitlement		\$70,668,196

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,019,307
C Current Year Base Revenue + Inflation Adjustment	\$69,670,669

VIII District Revenue Source

A1 Property Taxes	\$15,202,895
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,507,812
C State General Apportionment	\$50,957,489
D Total Available General Revenue	\$70,668,196

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,957,489
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,957,489

IV Growth

A Unadjusted Growth Rate	4.74%
B Constrained Growth Rate	1.66%
C Constrained Growth Revenue Cap	\$1,046,067
D Unfunded Growth Revenue	\$152,237
E Funded Credit Growth Revenue	\$1,615,126
F Funded Noncredit Growth Revenue	-\$356,790
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,258,336

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	832.96	0.00	10,355.98	241.76	10,597.74
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-965.79	0.00	1,358.57	0.00	1,358.57
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-9.86	0.00	24.35	0.00	24.35
Total FTES:			11,881.59	0.00	-142.69	0.00	11,738.90	241.76	11,980.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$47,796,575
1 Credit Base Revenue	\$41,587,029	
2 Noncredit Base Revenue	\$6,103,769	
3 Career Development College NonCr	\$105,777	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$52,033,375

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,509,883

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229431	-\$204,113
Adjusted Revenue Entitlement		\$55,305,770

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,357,112
C Current Year Base Revenue + Inflation Adjustment	\$54,390,487

VIII District Revenue Source

A1 Property Taxes	\$4,051,516
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,242,080
C State General Apportionment	\$48,012,174
D Total Available General Revenue	\$55,305,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,012,174
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,012,174

IV Growth

A Unadjusted Growth Rate	5.32%
B Constrained Growth Rate	1.86%
C Constrained Growth Revenue Cap	\$930,561
D Unfunded Growth Revenue	\$1,103,592
E Funded Credit Growth Revenue	\$3,802,317
F Funded Noncredit Growth Revenue	\$-2,651,053
G Funded Noncredit CDCP Growth Revenue	\$-31,868
Total Growth Revenue	\$1,119,396

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	397.84	0.00	34,551.74	150.36	34,702.10
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	39.04	0.00	665.76	14.76	680.52
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,780.62	0.00	436.88	0.00	35,217.50	165.12	35,382.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$161,387,848

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$170,621,951
Deficit Coefficient	0.9963229526	-\$627,385
Adjusted Revenue Entitlement		\$169,994,566

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
C Current Year Base Revenue + Inflation Adjustment	\$168,698,718

VIII District Revenue Source

A1 Property Taxes	\$84,011,824
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,212,258
C State General Apportionment	\$75,770,484
D Total Available General Revenue	\$169,994,566

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$75,770,484
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$75,770,484

IV Growth

A Unadjusted Growth Rate	2.90%
B Constrained Growth Rate	1.01%
C Constrained Growth Revenue Cap	\$1,598,805
D Unfunded Growth Revenue	\$726,883
E Funded Credit Growth Revenue	\$1,816,070
F Funded Noncredit Growth Revenue	\$107,163
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,923,233

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$10,592,000	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,767.64	3,305.95	0.00	3,305.95
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	-6.34	41.10	0.00	41.10
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,121.03	0.00	0.00	-1,773.98	3,347.05	0.00	3,347.05

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$22,280,945
1 Credit Base Revenue	\$22,156,368	
2 Noncredit Base Revenue	\$124,577	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$7,735,932
D Total Base Revenue Less Decline		\$17,722,613

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$8,086,370

VII Total Computational Revenue

\$26,611,817

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229493	-\$97,853
Adjusted Revenue Entitlement		\$26,513,964

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$802,834
C Current Year Base Revenue + Inflation Adjustment	\$18,525,447

VIII District Revenue Source

A1 Property Taxes	\$3,601,510
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$681,630
C State General Apportionment	\$22,230,824
D Total Available General Revenue	\$26,513,964

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,230,824
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,230,824

IV Growth

A Unadjusted Growth Rate	2.32%
B Constrained Growth Rate	3.71%
C Constrained Growth Revenue Cap	\$864,068
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$13,937,676
B 2nd Year	\$9,526,297
C 3rd Year	\$0
D Total	\$23,463,973

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	
			\$3,177,600				\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,177,600	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	5,294.60	0.00	0.00	30,419.34	0.00	30,419.34
Noncredit FTES	2,626.000000	2,744.957800	399.79	18.58	0.00	0.00	418.37	0.00	418.37
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,524.53	5,313.18	0.00	0.00	30,837.71	0.00	30,837.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$121,891,189

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$151,632,784

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229522	-\$557,561
Adjusted Revenue Entitlement		\$151,075,223

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,521,671
C Current Year Base Revenue + Inflation Adjustment	\$127,412,860

VIII District Revenue Source

A1 Property Taxes	\$73,573,671
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,778,998
C State General Apportionment	\$68,722,554
D Total Available General Revenue	\$151,075,223

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$24,219,924
D Total	\$24,219,924

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,722,554
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,722,554

IV Growth

A Unadjusted Growth Rate	1.67%
B Constrained Growth Rate	0.58%
C Constrained Growth Revenue Cap	\$676,676
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$212,506
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$212,506

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,121,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	72.67	0.00	0.00	1,369.01	0.00	1,369.01
Noncredit FTES	2,626.000000	2,744.957800	49.60	8.34	0.00	0.00	57.94	0.00	57.94
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,345.94	81.01	0.00	0.00	1,426.95	0.00	1,426.95

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$5,791,367	
1 Credit Base Revenue		\$5,661,117			
2 Noncredit Base Revenue		\$130,250			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$9,498,567	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$10,283,471
Deficit Coefficient	0.9963229342	-\$37,813
Adjusted Revenue Entitlement		\$10,245,658

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,285
C Current Year Base Revenue + Inflation Adjustment	\$9,928,852

VIII District Revenue Source

A1 Property Taxes	\$1,151,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$292,575
C State General Apportionment	\$8,801,613
D Total Available General Revenue	\$10,245,658

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$354,619
D Total	\$354,619

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,801,613
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,801,613

IV Growth

A Unadjusted Growth Rate	4.96%
B Constrained Growth Rate	7.43%
C Constrained Growth Revenue Cap	\$449,767
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$80,946
B 2nd Year	\$431,360
C 3rd Year	\$0
D Total	\$512,306

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	265.37	0.00	6,795.46	304.07	7,099.53
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	-270.16	0.00	90.35	0.00	90.35
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	135.05	0.00	806.76	154.75	961.51
Total FTES:			7,562.31	0.00	130.26	0.00	7,692.57	458.82	8,151.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$31,540,530
1 Credit Base Revenue	\$28,516,904	
2 Noncredit Base Revenue	\$946,699	
3 Career Development College NonCr	\$2,076,927	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,718,130

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,197,142

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229433	-\$136,776
Adjusted Revenue Entitlement		\$37,060,366

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,572,731
C Current Year Base Revenue + Inflation Adjustment	\$36,290,861

VIII District Revenue Source

A1 Property Taxes	\$22,839,525
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,007,565
C State General Apportionment	\$12,213,276
D Total Available General Revenue	\$37,060,366

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,213,276
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$12,213,276

IV Growth

A Unadjusted Growth Rate	6.52%
B Constrained Growth Rate	2.29%
C Constrained Growth Revenue Cap	\$753,394
D Unfunded Growth Revenue	\$1,888,188
E Funded Credit Growth Revenue	\$1,211,368
F Funded Noncredit Growth Revenue	-\$741,578
G Funded Noncredit CDCP Growth Revenue	\$436,491
Total Growth Revenue	\$906,281

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	
			\$3,177,600				\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,177,600	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	-0.31	0.00	19,305.00	0.00	19,305.00
Noncredit FTES	2,626.000000	2,744.957800	7.13	24.29	0.52	0.00	31.94	0.00	31.94
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,312.44	24.29	0.21	0.00	19,336.94	0.00	19,336.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$84,325,013
1 Credit Base Revenue	\$84,306,290	
2 Noncredit Base Revenue	\$18,723	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,798,613

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$97,069,089

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229489	-\$356,928
Adjusted Revenue Entitlement		\$96,712,161

VIII District Revenue Source

A1 Property Taxes	\$21,391,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,902,840
C State General Apportionment	\$69,417,990
D Total Available General Revenue	\$96,712,161

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,417,990
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,417,990

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$5,368
C 3rd Year	\$0
D Total	\$5,368

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,473,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	86.18	91.36	0.00	1,497.00	0.00	1,497.00
Noncredit FTES	2,626.000000	2,744.957800	15.08	12.95	13.72	0.00	41.75	0.00	41.75
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,334.54	99.12	105.08	0.00	1,538.74	0.00	1,538.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$5,801,682
1 Credit Base Revenue	\$5,762,082	
2 Noncredit Base Revenue	\$39,600	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,508,882

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,823,251

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229163	-\$39,798
Adjusted Revenue Entitlement		\$10,783,453

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,752
C Current Year Base Revenue + Inflation Adjustment	\$9,939,634

VIII District Revenue Source

A1 Property Taxes	\$5,886,323
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$408,978
C State General Apportionment	\$4,488,152
D Total Available General Revenue	\$10,783,453

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$428,914
D Total	\$428,914

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,488,152
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,488,152

IV Growth

A Unadjusted Growth Rate	1.92%
B Constrained Growth Rate	7.49%
C Constrained Growth Revenue Cap	\$454,426
D Unfunded Growth Revenue	\$31
E Funded Credit Growth Revenue	\$417,042
F Funded Noncredit Growth Revenue	\$37,661
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$454,703

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	178.62	548.55	0.00	32,662.42	208.45	32,870.87
Noncredit FTES	2,626.000000	2,744.957800	425.48	15.22	46.75	0.00	487.45	17.76	505.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			32,360.73	193.84	595.30	0.00	33,149.87	226.21	33,376.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$141,508,225
1 Credit Base Revenue	\$140,390,915	
2 Noncredit Base Revenue	\$1,117,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$149,981,825

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,265,499

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229516	-\$589,304
Adjusted Revenue Entitlement		\$159,676,195

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,794,177
C Current Year Base Revenue + Inflation Adjustment	\$156,776,002

VIII District Revenue Source

A1 Property Taxes	\$66,131,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,000,846
C State General Apportionment	\$83,544,272
D Total Available General Revenue	\$159,676,195

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$857,135
D Total	\$857,135

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,544,272
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$83,544,272

IV Growth

A Unadjusted Growth Rate	4.25%
B Constrained Growth Rate	1.49%
C Constrained Growth Revenue Cap	\$2,188,297
D Unfunded Growth Revenue	\$1,000,300
E Funded Credit Growth Revenue	\$2,504,035
F Funded Noncredit Growth Revenue	\$128,327
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,632,362

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$8,473,600	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	34.22	0.00	4,735.41	17.41	4,752.82
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	117.00	0.00	596.33	59.55	655.88
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	15.85	0.00	27.15	8.06	35.21
Total FTES:			5,191.82	0.00	167.07	0.00	5,358.89	85.02	5,443.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,530,958

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-174,570
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-174,570

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,041,536

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229530	\$-99,433
Adjusted Revenue Entitlement		\$26,942,103

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,156,552
C Current Year Base Revenue + Inflation Adjustment	\$26,687,510

VIII District Revenue Source

A1 Property Taxes	\$14,336,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,087,129
C State General Apportionment	\$11,518,393
D Total Available General Revenue	\$26,942,103

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,518,393
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,518,393

IV Growth

A Unadjusted Growth Rate	4.82%
B Constrained Growth Rate	1.93%
C Constrained Growth Revenue Cap	\$439,392
D Unfunded Growth Revenue	\$268,987
E Funded Credit Growth Revenue	\$156,208
F Funded Noncredit Growth Revenue	\$321,160
G Funded Noncredit CDCP Growth Revenue	\$51,228
Total Growth Revenue	\$528,596

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			0	Total State Approved Centers Revenue			
			\$1,059,200	0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	990.49	234.78	0.00	13,189.54	367.45	13,556.99
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-303.78	0.00	376.13	0.00	376.13
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	363.80	86.24	0.00	2,501.40	134.96	2,636.36
Total FTES:			14,695.54	1,354.30	17.24	0.00	16,067.08	502.40	16,569.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$60,376,216
1 Credit Base Revenue	\$52,247,967	
2 Noncredit Base Revenue	\$1,785,444	
3 Career Development College NonCr	\$6,342,805	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,672,216

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,861,035

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229469	-\$275,268
Adjusted Revenue Entitlement		\$74,585,767

VIII District Revenue Source

A1 Property Taxes	\$7,943,186
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,348,878
C State General Apportionment	\$63,293,703
D Total Available General Revenue	\$74,585,767

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,293,703
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$63,293,703

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$5,296,000	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	259.98	0.00	17,365.46	137.83	17,503.29
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	72.91	0.00	1,016.72	38.65	1,055.37
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,049.29	0.00	332.89	0.00	18,382.18	176.48	18,558.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$77,178,075
1 Credit Base Revenue	\$74,699,630	
2 Noncredit Base Revenue	\$2,478,445	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$84,062,875

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-123,448
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-123,448

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$89,134,373

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229561	\$-327,751
Adjusted Revenue Entitlement		\$88,806,622

VIII District Revenue Source

A1 Property Taxes	\$30,740,975
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,640,862
C State General Apportionment	\$52,424,785
D Total Available General Revenue	\$88,806,622

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,424,785
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,424,785

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,884,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	84.27	0.00	0.00	6,571.98	0.00	6,571.98
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.29	0.00	0.00	14.00	0.00	14.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,501.42	84.56	0.00	0.00	6,585.98	0.00	6,585.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$28,367,832
1 Credit Base Revenue	\$28,331,830	
2 Noncredit Base Revenue	\$36,002	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$31,810,232

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,636,710

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229460	-\$123,684
Adjusted Revenue Entitlement		\$33,513,026

VIII District Revenue Source

A1 Property Taxes	\$18,102,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,600,071
C State General Apportionment	\$13,810,191
D Total Available General Revenue	\$33,513,026

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,810,191
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,810,191

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,742,097
C 3rd Year	\$0
D Total	\$1,742,097

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,442,400	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	102.94	0.00	6,653.96	228.64	6,882.60
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	15.12	0.00	125.15	33.58	158.73
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	10.47	0.00	21.11	23.25	44.36
Total FTES:			6,671.69	0.00	128.53	0.00	6,800.22	285.47	7,085.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$28,930,142
1 Credit Base Revenue	\$28,608,304	
2 Noncredit Base Revenue	\$288,939	
3 Career Development College NonCr	\$32,899	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$32,107,742

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,607,470

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229603	\$-123,576
Adjusted Revenue Entitlement		\$33,483,894

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,454,481
C Current Year Base Revenue + Inflation Adjustment	\$33,562,223

VIII District Revenue Source

A1 Property Taxes	\$5,623,429
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,214,485
C State General Apportionment	\$26,645,980
D Total Available General Revenue	\$33,483,894

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,645,980
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,645,980

IV Growth

A Unadjusted Growth Rate	3.88%
B Constrained Growth Rate	1.50%
C Constrained Growth Revenue Cap	\$453,266
D Unfunded Growth Revenue	\$1,211,022
E Funded Credit Growth Revenue	\$469,903
F Funded Noncredit Growth Revenue	\$41,504
G Funded Noncredit CDCP Growth Revenue	\$33,840
Total Growth Revenue	\$545,247

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,177,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	478.54	228.42	0.00	18,794.01	28.51	18,822.52
Noncredit FTES	2,626.000000	2,744.957800	200.54	28.69	13.69	0.00	242.92	1.71	244.63
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,287.59	507.22	242.11	0.00	19,036.92	30.22	19,067.15

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,766
1 Credit Base Revenue	\$78,986,148	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,752,766

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue	\$100,574,718
(sum of II, III, IV, V, & VI)	

Deficit Coefficient

0.9963229527	-\$369,818
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Adjusted Revenue Entitlement

	\$100,204,900
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VIII District Revenue Source

A1 Property Taxes	\$42,132,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,179,188
C State General Apportionment	\$53,893,370
D Total Available General Revenue	\$100,204,900

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,893,370
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,893,370

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000		
					Total Basic Allocation Revenue		
					\$13,504,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	28.28	0.00	0.00	1,645.75	0.00	1,645.75
Noncredit FTES	2,626.000000	2,744.957800	19.97	17.00	0.00	0.00	36.97	0.00	36.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	0.12	0.00	0.00	52.71	0.00	52.71
Total FTES:			1,690.03	45.40	0.00	0.00	1,735.43	0.00	1,735.43

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$7,483,062	
1 Credit Base Revenue			\$7,268,013		
2 Noncredit Base Revenue			\$52,441		
3 Career Development College NonCr			\$162,608		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$11,190,262	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,873,326

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229343	-\$43,659
Adjusted Revenue Entitlement		\$11,829,667

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$506,919
C Current Year Base Revenue + Inflation Adjustment	\$11,697,181

VIII District Revenue Source

A1 Property Taxes	\$3,525,800
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$594,936
C State General Apportionment	\$7,708,931
D Total Available General Revenue	\$11,829,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$176,145
D Total	\$176,145

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,708,931
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,708,931

IV Growth

A Unadjusted Growth Rate	1.75%
B Constrained Growth Rate	5.92%
C Constrained Growth Revenue Cap	\$450,190
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$371,400
C 3rd Year	\$0
D Total	\$371,400

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,470.330000	4,564.830000	1,432.21	0.00	0.00	-152.36	1,279.85	0.00	1,279.85
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	0.00	-15.33	23.79	0.00	23.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,471.33	0.00	0.00	-167.69	1,303.64	0.00	1,303.64

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,505,185
1 Credit Base Revenue	\$6,402,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$705,613
D Total Base Revenue Less Decline		\$9,506,772

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$737,577

VII Total Computational Revenue

\$10,675,006

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229060	-\$39,253
Adjusted Revenue Entitlement		\$10,635,753

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,657
C Current Year Base Revenue + Inflation Adjustment	\$9,937,429

VIII District Revenue Source

A1 Property Taxes	\$1,546,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$300,454
C State General Apportionment	\$8,788,804
D Total Available General Revenue	\$10,635,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,788,804
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,788,804

IV Growth

A Unadjusted Growth Rate	5.86%
B Constrained Growth Rate	6.80%
C Constrained Growth Revenue Cap	\$451,642
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$734,173
B 2nd Year	\$1,024,659
C 3rd Year	\$1,232,431
D Total	\$2,991,263

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	200.65	0.00	20,247.91	26.36	20,274.27
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	21.88	0.00	607.95	2.88	610.83
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	8.29	0.00	642.97	1.09	644.06
Total FTES:			21,268.01	0.00	230.82	0.00	21,498.83	30.33	21,529.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$91,047,835
1 Credit Base Revenue	\$87,546,384	
2 Noncredit Base Revenue	\$1,539,020	
3 Career Development College NonCr	\$1,962,431	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,403,035

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$102,818,178

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229557	-\$378,067
Adjusted Revenue Entitlement		\$102,440,111

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,412,357
C Current Year Base Revenue + Inflation Adjustment	\$101,815,392

VIII District Revenue Source

A1 Property Taxes	\$9,846,128
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,205,357
C State General Apportionment	\$89,388,626
D Total Available General Revenue	\$102,440,111

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,388,626
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,388,626

IV Growth

A Unadjusted Growth Rate	2.50%
B Constrained Growth Rate	0.88%
C Constrained Growth Revenue Cap	\$833,635
D Unfunded Growth Revenue	\$131,757
E Funded Credit Growth Revenue	\$915,932
F Funded Noncredit Growth Revenue	\$60,060
G Funded Noncredit CDCP Growth Revenue	\$26,794
Total Growth Revenue	\$1,002,786

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	1,008.13	0.00	97,673.37	506.59	98,179.96
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	-142.91	0.00	4,109.76	0.00	4,109.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	471.34	0.00	2,096.91	236.85	2,333.76
Total FTES:			102,543.48	0.00	1,336.56	0.00	103,880.04	743.44	104,623.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$31,776,000
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$470,106,876

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$497,135,775

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229502	-\$1,827,993
Adjusted Revenue Entitlement		\$495,307,782

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$21,295,841
C Current Year Base Revenue + Inflation Adjustment	\$491,402,717

VIII District Revenue Source

A1 Property Taxes	\$132,534,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$17,560,865
C State General Apportionment	\$345,212,525
D Total Available General Revenue	\$495,307,782

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$345,212,525
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$345,212,525

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	1.04%
C Constrained Growth Revenue Cap	\$4,765,904
D Unfunded Growth Revenue	\$3,078,010
E Funded Credit Growth Revenue	\$4,601,937
F Funded Noncredit Growth Revenue	-\$392,282
G Funded Noncredit CDCP Growth Revenue	\$1,523,403
Total Growth Revenue	\$5,733,058

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$14,828,800	\$12,710,400	\$31,776,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$31,776,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	941.86	0.00	51,334.56	294.17	51,628.73
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	-30.68	0.00	715.27	0.00	715.27
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,138.65	0.00	911.18	0.00	52,049.83	294.17	52,344.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,417,600
B Base Revenue		\$222,023,785
1 Credit Base Revenue	\$220,064,920	
2 Noncredit Base Revenue	\$1,958,865	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$238,441,385

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$253,457,991

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229488	-\$931,978
Adjusted Revenue Entitlement		\$252,526,013

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$10,801,395
C Current Year Base Revenue + Inflation Adjustment	\$249,242,780

VIII District Revenue Source

A1 Property Taxes	\$59,376,380
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,255,123
C State General Apportionment	\$180,894,510
D Total Available General Revenue	\$252,526,013

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$180,894,510
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$180,894,510

IV Growth

A Unadjusted Growth Rate	4.31%
B Constrained Growth Rate	1.51%
C Constrained Growth Revenue Cap	\$3,504,101
D Unfunded Growth Revenue	\$1,342,835
E Funded Credit Growth Revenue	\$4,299,426
F Funded Noncredit Growth Revenue	-\$84,215
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,215,211

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200	\$14,299,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$16,417,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	1.21	0.00	0.00	4,065.93	0.00	4,065.93
Noncredit FTES	2,626.000000	2,744.957800	278.27	112.19	0.00	0.00	390.46	0.00	390.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,342.99	113.40	0.00	0.00	4,456.39	0.00	4,456.39

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800	
B Base Revenue				\$20,871,996	
1 Credit Base Revenue			\$20,141,259		
2 Noncredit Base Revenue			\$730,737		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$25,108,796	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,559,704

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$26,559,704

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement	\$1,137,428	
C Current Year Base Revenue + Inflation Adjustment		\$26,246,224

VIII District Revenue Source

A1 Property Taxes	\$38,119,117
A2 Less Property Taxes Excess	-\$12,951,408
B Student Enrollment Fees	\$1,391,995
C State General Apportionment	\$0
D Total Available General Revenue	\$26,559,704

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$313,480
D Total	\$313,480

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.32%	
B Constrained Growth Rate	2.30%	
C Constrained Growth Revenue Cap	\$444,817	
D Unfunded Growth Revenue	\$0	
E Funded Credit Growth Revenue	\$0	
F Funded Noncredit Growth Revenue	\$0	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$936,221
C 3rd Year	\$3,159,830
D Total	\$4,096,051

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	
					\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-295.95	2,649.07	0.00	2,649.07
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-7.77	45.14	0.00	45.14
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	3.82	27.19	0.00	27.19
Total FTES:			3,021.30	0.00	0.00	-299.90	2,721.40	0.00	2,721.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$13,072,104
1 Credit Base Revenue	\$12,860,902	
2 Noncredit Base Revenue	\$138,942	
3 Career Development College NonCr	\$72,260	
C Current Year Decline		-\$1,301,006
D Total Base Revenue Less Decline		\$16,007,898

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,359,942

VII Total Computational Revenue

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229422	-\$66,529
Adjusted Revenue Entitlement		\$18,026,469

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$725,158
C Current Year Base Revenue + Inflation Adjustment	\$16,733,056

VIII District Revenue Source

A1 Property Taxes	\$5,570,806
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$547,127
C State General Apportionment	\$11,908,536
D Total Available General Revenue	\$18,026,469

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,908,536
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,908,536

IV Growth

A Unadjusted Growth Rate	1.17%
B Constrained Growth Rate	3.31%
C Constrained Growth Revenue Cap	\$452,272
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$529,600	\$0	\$529,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	19.21	671.95	0.00	8,148.36	193.66	8,342.02
Noncredit FTES	2,626.000000	2,744.957800	827.87	1.91	66.81	0.00	896.59	19.25	915.84
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-103.67	0.00	836.18	0.00	836.18
Total FTES:			9,224.92	21.12	635.09	0.00	9,881.13	212.91	10,094.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$37,645,597
1 Credit Base Revenue	\$32,565,594	
2 Noncredit Base Revenue	\$2,173,987	
3 Career Development College NonCr	\$2,906,016	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,617,597

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,895,462

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229502	-\$176,114
Adjusted Revenue Entitlement		\$47,719,348

VIII District Revenue Source

A1 Property Taxes	\$9,973,672
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,692,264
C State General Apportionment	\$36,053,412
D Total Available General Revenue	\$47,719,348

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,053,412
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,053,412

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,296,000	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MIRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,379.270000	4,564.830000	7,004.40	0.00	427.29	0.00	7,431.69	0.00	7,431.69
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	82.90	0.00	1,104.88	0.00	1,104.88
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,026.38	0.00	510.19	0.00	8,536.57	0.00	8,536.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,357,844
1 Credit Base Revenue	\$30,674,125	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$38,653,844

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$42,582,924
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$42,582,924

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,751,019
C Current Year Base Revenue + Inflation Adjustment	\$40,404,863

VIII District Revenue Source

A1 Property Taxes	\$74,148,096
A2 Less Property Taxes Excess	-\$35,495,819
B Student Enrollment Fees	\$3,930,647
C State General Apportionment	\$0
D Total Available General Revenue	\$42,582,924

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	3.80%
B Constrained Growth Rate	1.33%
C Constrained Growth Revenue Cap	\$462,563
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,950,504
F Funded Noncredit Growth Revenue	\$227,557
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,178,061

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	34.57	282.56	0.00	5,857.56	0.00	5,857.56
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	-469.90	0.00	2,369.50	0.00	2,369.50
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,379.83	34.57	-187.34	0.00	8,227.06	0.00	8,227.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$31,651,323
1 Credit Base Revenue	\$24,195,059	
2 Noncredit Base Revenue	\$7,456,264	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$35,093,723

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$36,841,237
Deficit Coefficient	0.9963229519	-\$135,467
Adjusted Revenue Entitlement		\$36,705,770

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,589,746
C Current Year Base Revenue + Inflation Adjustment	\$36,683,469

VIII District Revenue Source

A1 Property Taxes	\$23,164,325
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,606,473
C State General Apportionment	\$11,934,972
D Total Available General Revenue	\$36,705,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$157,787
D Total	\$157,787

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,934,972
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,934,972

IV Growth

A Unadjusted Growth Rate	2.95%
B Constrained Growth Rate	1.19%
C Constrained Growth Revenue Cap	\$394,825
D Unfunded Growth Revenue	\$19
E Funded Credit Growth Revenue	\$1,289,837
F Funded Noncredit Growth Revenue	-\$1,289,856
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	-\$19

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,517,280
C 3rd Year	\$213,756
D Total	\$1,731,036

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					\$3,442,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	121.14	0.00	23,139.20	573.08	23,712.28
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	17.93	0.00	1,737.62	84.82	1,822.44
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	218.27	0.00	5,366.45	1,032.55	6,399.00
Total FTES:			29,885.93	0.00	357.34	0.00	30,243.27	1,690.45	31,933.72

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,296,000
B Base Revenue	\$120,953,948
1 Credit Base Revenue	\$100,519,869
2 Noncredit Base Revenue	\$4,515,906
3 Career Development College NonCr	\$15,918,173
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$126,249,948

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,276,734

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229516	-\$490,065
Adjusted Revenue Entitlement		\$132,786,669

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
C Current Year Base Revenue + Inflation Adjustment	\$131,969,071

VIII District Revenue Source

A1 Property Taxes	\$15,570,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,101,009
C State General Apportionment	\$110,115,578
D Total Available General Revenue	\$132,786,669

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$110,115,578
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$110,115,578

IV Growth

A Unadjusted Growth Rate	2.45%
B Constrained Growth Rate	0.86%
C Constrained Growth Revenue Cap	\$1,087,074
D Unfunded Growth Revenue	\$6,186,109
E Funded Credit Growth Revenue	\$552,983
F Funded Noncredit Growth Revenue	\$49,217
G Funded Noncredit CDCP Growth Revenue	\$705,463
Total Growth Revenue	\$1,307,663

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	357.41	0.00	9,730.77	116.43	9,847.20
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	41.70	0.00	222.17	13.59	235.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	2.76	0.00	120.94	0.90	121.84
Total FTES:			9,672.01	0.00	401.87	0.00	10,073.88	130.92	10,204.80

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$41,772,789
1 Credit Base Revenue	\$40,933,462	
2 Noncredit Base Revenue	\$473,914	
3 Career Development College NonCr	\$365,413	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,009,589

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,955,905

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229581	-\$187,367
Adjusted Revenue Entitlement		\$50,768,538

VIII District Revenue Source

A1 Property Taxes	\$23,790,670
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,070,848
C State General Apportionment	\$23,907,020
D Total Available General Revenue	\$50,768,538

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,907,020
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,907,020

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	65.31	40.64	0.00	5,158.74	0.00	5,158.74
Noncredit FTES	2,626.000000	2,744.957800	872.81	16.93	10.54	0.00	900.28	0.00	900.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,925.60	82.25	51.18	0.00	6,059.03	0.00	6,059.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$24,357,533
1 Credit Base Revenue	\$22,065,534	
2 Noncredit Base Revenue	\$2,291,999	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$28,329,533

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,171,941

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229412	-\$110,944
Adjusted Revenue Entitlement		\$30,060,997

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,283,328
C Current Year Base Revenue + Inflation Adjustment	\$29,612,861

VIII District Revenue Source

A1 Property Taxes	\$22,073,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,465,771
C State General Apportionment	\$6,521,379
D Total Available General Revenue	\$30,060,997

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$344,634
D Total	\$344,634

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,521,379
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$6,521,379

IV Growth

A Unadjusted Growth Rate	1.91%
B Constrained Growth Rate	1.69%
C Constrained Growth Revenue Cap	\$429,676
D Unfunded Growth Revenue	-\$33
E Funded Credit Growth Revenue	\$185,514
F Funded Noncredit Growth Revenue	\$28,932
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$214,446

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,972,000	
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$0	\$0	\$794,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	217.26	0.00	27,392.92	1,219.09	28,612.01
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	-61.12	0.00	4,507.66	0.00	4,507.66
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	52.15	0.00	3,132.09	292.65	3,424.74
Total FTES:			34,824.38	0.00	208.29	0.00	35,032.67	1,511.74	36,544.41

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,473,600	
B Base Revenue				\$140,196,898	
1 Credit Base Revenue		\$118,676,108			
2 Noncredit Base Revenue		\$11,997,616			
3 Career Development College NonCr		\$9,523,174			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$148,670,498	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,397,806

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229535	-\$575,082
Adjusted Revenue Entitlement		\$155,822,724

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,734,774
C Current Year Base Revenue + Inflation Adjustment	\$155,405,272

VIII District Revenue Source

A1 Property Taxes	\$54,648,158
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,806,376
C State General Apportionment	\$92,368,190
D Total Available General Revenue	\$155,822,724

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,368,190
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$92,368,190

IV Growth

A Unadjusted Growth Rate	1.61%
B Constrained Growth Rate	0.56%
C Constrained Growth Revenue Cap	\$825,108
D Unfunded Growth Revenue	\$6,510,798
E Funded Credit Growth Revenue	\$991,754
F Funded Noncredit Growth Revenue	-\$167,772
G Funded Noncredit CDCP Growth Revenue	\$168,552
Total Growth Revenue	\$992,534

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	2	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,059,200		1		\$1,059,200	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$8,473,600	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	107.72	0.00	8,305.26	0.00	8,305.26
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	-12.94	0.00	26.86	0.00	26.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,237.34	0.00	94.78	0.00	8,332.12	0.00	8,332.12

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$35,903,172
1 Credit Base Revenue	\$35,798,657	
2 Noncredit Base Revenue	\$104,515	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$40,139,972

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,414,516

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229570	-\$155,960
Adjusted Revenue Entitlement		\$42,258,556

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,818,341
C Current Year Base Revenue + Inflation Adjustment	\$41,958,313

VIII District Revenue Source

A1 Property Taxes	\$13,015,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,555,782
C State General Apportionment	\$26,687,033
D Total Available General Revenue	\$42,258,556

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,687,033
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,687,033

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.21%
C Constrained Growth Revenue Cap	\$455,609
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$491,723
F Funded Noncredit Growth Revenue	-\$35,520
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$456,203

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200	
					Total Basic Allocation Revenue	
					\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	10.76	0.00	1,695.94	0.00	1,695.94
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-1.72	0.00	123.06	0.00	123.06
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,809.96	0.00	9.04	0.00	1,819.00	0.00	1,819.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,839,600
B Base Revenue		\$7,686,854
1 Credit Base Revenue	\$7,359,182	
2 Noncredit Base Revenue	\$327,672	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,526,454

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,708,999

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229137	\$-43,055
Adjusted Revenue Entitlement		\$11,665,944

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$522,148
C Current Year Base Revenue + Inflation Adjustment	\$12,048,602

VIII District Revenue Source

A1 Property Taxes	\$1,012,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$250,024
C State General Apportionment	\$10,403,009
D Total Available General Revenue	\$11,665,944

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,403,009
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,403,009

IV Growth

A Unadjusted Growth Rate	4.88%
B Constrained Growth Rate	5.52%
C Constrained Growth Revenue Cap	\$443,944
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$49,118
F Funded Noncredit Growth Revenue	\$-4,721
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$44,397

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	1	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$132,400	\$132,400	
					Total Basic Allocation Revenue	
					\$3,839,600	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	277.11	0.00	18,096.66	371.98	18,468.64
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-336.15	0.00	726.71	0.00	726.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	121.76	0.00	645.79	163.44	809.23
Total FTES:			19,406.44	0.00	62.72	0.00	19,469.16	535.42	20,004.58

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,296,000	
B Base Revenue				\$82,229,346	
1 Credit Base Revenue			\$77,817,975		
2 Noncredit Base Revenue			\$2,791,070		
3 Career Development College NonCr			\$1,620,301		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$87,525,346	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$93,333,204

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229485	-\$343,191
Adjusted Revenue Entitlement		\$92,990,013

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$3,964,898
C Current Year Base Revenue + Inflation Adjustment		\$91,490,244

VIII District Revenue Source

A1 Property Taxes	\$53,208,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,286,187
C State General Apportionment	\$33,495,593
D Total Available General Revenue	\$92,990,013

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
D Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,495,593
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,495,593

IV Growth

A Unadjusted Growth Rate	2.03%
B Constrained Growth Rate	0.71%
C Constrained Growth Revenue Cap	\$611,627
D Unfunded Growth Revenue	\$2,226,272
E Funded Credit Growth Revenue	\$1,264,959
F Funded Noncredit Growth Revenue	-\$922,718
G Funded Noncredit CDCP Growth Revenue	\$393,537
Total Growth Revenue	\$735,778

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	167.12	0.00	21,075.86	479.79	21,555.65
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	-36.51	0.00	522.28	0.00	522.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	30.01	0.00	852.57	86.15	938.72
Total FTES:			22,290.09	0.00	160.62	0.00	22,450.71	565.94	23,016.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$95,319,207
1 Credit Base Revenue	\$91,308,468	
2 Noncredit Base Revenue	\$1,467,383	
3 Career Development College NonCr	\$2,543,356	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$101,674,407

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,039,908

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229509	-\$393,591
Adjusted Revenue Entitlement		\$106,646,317

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,605,851
C Current Year Base Revenue + Inflation Adjustment	\$106,280,258

VIII District Revenue Source

A1 Property Taxes	\$16,487,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,379,273
C State General Apportionment	\$83,779,407
D Total Available General Revenue	\$106,646,317

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,779,407
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$83,779,407

IV Growth

A Unadjusted Growth Rate	1.81%
B Constrained Growth Rate	0.63%
C Constrained Growth Revenue Cap	\$631,487
D Unfunded Growth Revenue	\$2,468,600
E Funded Credit Growth Revenue	\$762,874
F Funded Noncredit Growth Revenue	-\$100,218
G Funded Noncredit CDCP Growth Revenue	\$96,994
Total Growth Revenue	\$759,650

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	190.70	0.00	18,958.52	0.00	18,958.52
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	165.19	0.00	455.46	0.00	455.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,058.09	0.00	355.89	0.00	19,413.98	0.00	19,413.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$95,431,719

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$101,078,728
Deficit Coefficient	0.9963229553	-\$371,671
Adjusted Revenue Entitlement		\$100,707,057

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,323,057
C Current Year Base Revenue + Inflation Adjustment	\$99,754,776

VIII District Revenue Source

A1 Property Taxes	\$26,088,286
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,520,290
C State General Apportionment	\$70,098,481
D Total Available General Revenue	\$100,707,057

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,098,481
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,098,481

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.53%
C Constrained Growth Revenue Cap	\$1,319,070
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$870,512
F Funded Noncredit Growth Revenue	\$453,440
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,323,952

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$12,710,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	403.71	0.00	20,636.57	1,290.06	21,926.63
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-403.59	0.00	2,649.13	0.00	2,649.13
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	16.98	0.00	8,210.55	54.25	8,264.80
Total FTES:			31,479.15	0.00	17.10	0.00	31,496.25	1,344.31	32,840.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$121,707,860
1 Credit Base Revenue	\$88,356,899	
2 Noncredit Base Revenue	\$8,016,443	
3 Career Development College NonCr	\$25,334,518	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,181,460

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$136,868,589

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229474	-\$503,273
Adjusted Revenue Entitlement		\$136,365,316

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$5,897,220
C Current Year Base Revenue + Inflation Adjustment		\$136,078,680

VIII District Revenue Source

A1 Property Taxes	\$41,339,555
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,865,920
C State General Apportionment	\$89,159,841
D Total Available General Revenue	\$136,365,316

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,159,841
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,159,841

IV Growth

A Unadjusted Growth Rate	1.47%	
B Constrained Growth Rate	0.52%	
C Constrained Growth Revenue Cap	\$656,649	
D Unfunded Growth Revenue	\$6,064,237	
E Funded Credit Growth Revenue	\$1,842,866	
F Funded Noncredit Growth Revenue	\$-1,107,838	
G Funded Noncredit CDCP Growth Revenue	\$54,881	
Total Growth Revenue		\$789,909

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	261.70	1.83	0.00	4,755.29	0.00	4,755.29
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,494.80	261.70	-1.21	0.00	4,755.29	0.00	4,755.29

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,501,600	
B Base Revenue				\$19,623,500	
1 Credit Base Revenue			\$19,615,517		
2 Noncredit Base Revenue			\$7,983		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$24,125,100	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,412,599

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229669	-\$97,120
Adjusted Revenue Entitlement		\$26,315,479

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,092,867
C Current Year Base Revenue + Inflation Adjustment	\$25,217,967

VIII District Revenue Source

A1 Property Taxes	\$8,151,704
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$860,350
C State General Apportionment	\$17,303,425
D Total Available General Revenue	\$26,315,479

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,194,623
D Total	\$1,194,623

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,303,425
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,303,425

IV Growth

A Unadjusted Growth Rate	1.14%
B Constrained Growth Rate	2.22%
C Constrained Growth Revenue Cap	\$456,355
D Unfunded Growth Revenue	-\$9
E Funded Credit Growth Revenue	\$8,354
F Funded Noncredit Growth Revenue	-\$8,345
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$9

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,976,708
B 2nd Year	\$278,684
C 3rd Year	\$1,270,481
D Total	\$3,525,873

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2		\$4,501,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	226.80	0.00	12,554.72	392.60	12,947.32
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	-99.05	0.00	681.89	0.00	681.89
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	0.25	0.00	74.66	0.44	75.10
Total FTES:			13,183.27	0.00	128.00	0.00	13,311.27	393.04	13,704.31

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$56,116,852
1 Credit Base Revenue		\$53,836,028		
2 Noncredit Base Revenue		\$2,050,748		
3 Career Development College NonCr		\$230,076		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$60,353,652

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$63,851,894

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229438	-\$234,787
Adjusted Revenue Entitlement		\$63,617,107

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,734,020
C Current Year Base Revenue + Inflation Adjustment	\$63,087,672

VIII District Revenue Source

A1 Property Taxes	\$5,018,431
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,945,810
C State General Apportionment	\$55,652,866
D Total Available General Revenue	\$63,617,107

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,652,866
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,652,866

IV Growth

A Unadjusted Growth Rate	3.09%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$635,290
D Unfunded Growth Revenue	\$1,793,573
E Funded Credit Growth Revenue	\$1,035,302
F Funded Noncredit Growth Revenue	-\$271,888
G Funded Noncredit CDCP Growth Revenue	\$808
Total Growth Revenue	\$764,222

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,236,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,319.50	445.59	0.00	26,609.74	199.76	26,809.50
Noncredit FTES	2,626.000000	2,744.957800	122.83	61.77	11.87	0.00	196.47	5.32	201.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			23,967.48	2,381.27	457.46	0.00	26,806.21	205.08	27,011.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$104,452,137
1 Credit Base Revenue	\$104,129,585	
2 Noncredit Base Revenue	\$322,552	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$111,866,537

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$129,758,396

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229508	-\$477,128
Adjusted Revenue Entitlement		\$129,281,268

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
C Current Year Base Revenue + Inflation Adjustment	\$116,934,091

VIII District Revenue Source

A1 Property Taxes	\$32,785,215
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,059,259
C State General Apportionment	\$89,436,794
D Total Available General Revenue	\$129,281,268

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$10,757,682
D Total	\$10,757,682

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,436,794
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,436,794

IV Growth

A Unadjusted Growth Rate	4.49%
B Constrained Growth Rate	1.57%
C Constrained Growth Revenue Cap	\$1,717,974
D Unfunded Growth Revenue	\$926,458
E Funded Credit Growth Revenue	\$2,034,040
F Funded Noncredit Growth Revenue	\$32,583
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,066,623

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,414,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	326.44	12.68	0.00	14,092.98	0.00	14,092.98
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	-10.84	0.00	9.80	0.00	9.80
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,774.50	326.44	1.84	0.00	14,102.78	0.00	14,102.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$60,117,307
1 Credit Base Revenue	\$60,063,106	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,002,107

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$71,001,991
Deficit Coefficient	0.9963229482	-\$261,078
Adjusted Revenue Entitlement		\$70,740,913

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,035,195
C Current Year Base Revenue + Inflation Adjustment	\$70,037,302

VIII District Revenue Source

A1 Property Taxes	\$13,835,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,316,119
C State General Apportionment	\$53,588,980
D Total Available General Revenue	\$70,740,913

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$529,600
B Basic Allocation Adjustment COLA	-\$23,991
C Restoration	\$1,490,153
D Total	\$936,562

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,588,980
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,588,980

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.47%
C Constrained Growth Revenue Cap	\$924,470
D Unfunded Growth Revenue	-\$12
E Funded Credit Growth Revenue	\$57,882
F Funded Noncredit Growth Revenue	-\$29,755
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$28,127

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,355,200
>1,000	>750	>500	>250	<=250	0	
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	436.86	0.00	31,770.67	41.34	31,812.01
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	271.67	0.00	2,957.27	25.71	2,982.98
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	-234.35	0.00	7,152.68	0.00	7,152.68
Total FTES:			41,406.44	0.00	474.18	0.00	41,880.62	67.05	41,947.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$15,888,000
B Base Revenue		\$166,727,831
1 Credit Base Revenue	\$136,834,748	
2 Noncredit Base Revenue	\$7,052,386	
3 Career Development College NonCr	\$22,840,697	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$182,615,831

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$192,870,805

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229531	-\$709,195
Adjusted Revenue Entitlement		\$192,161,610

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
C Current Year Base Revenue + Inflation Adjustment	\$190,888,328

VIII District Revenue Source

A1 Property Taxes	\$73,438,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,161,878
C State General Apportionment	\$109,561,170
D Total Available General Revenue	\$192,161,610

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,561,170
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$109,561,170

IV Growth

A Unadjusted Growth Rate	2.70%
B Constrained Growth Rate	0.95%
C Constrained Growth Revenue Cap	\$1,648,040
D Unfunded Growth Revenue	\$259,283
E Funded Credit Growth Revenue	\$1,994,189
F Funded Noncredit Growth Revenue	\$745,723
G Funded Noncredit CDCP Growth Revenue	-\$757,435
Total Growth Revenue	\$1,982,477

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$15,888,000
>1,000	>750	>500	>250	<=250			
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,423.380000	4,564.830000	24,265.12	0.00	930.12	0.00	25,195.24	252.93	25,448.17
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	-27.77	0.00	3,714.05	0.00	3,714.05
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	-240.55	0.00	8,156.29	0.00	8,156.29
Total FTES:			36,403.78	0.00	661.80	0.00	37,065.58	252.93	37,318.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,651,200
B Base Revenue		\$143,122,986
1 Credit Base Revenue	\$107,333,938	
2 Noncredit Base Revenue	\$9,826,019	
3 Career Development College NonCr	\$25,963,029	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$154,774,186

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$165,454,386

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9963229503
Adjusted Revenue Entitlement	\$164,846,002

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,011,271
C Current Year Base Revenue + Inflation Adjustment	\$161,785,457

VIII District Revenue Source

A1 Property Taxes	\$39,667,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,914,870
C State General Apportionment	\$118,263,368
D Total Available General Revenue	\$164,846,002

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$0
D Total	\$276,795

IX Other Allowances and Total Apportionments

A State General Apportionment	\$118,263,368
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$118,263,368

IV Growth

A Unadjusted Growth Rate	5.43%
B Constrained Growth Rate	1.90%
C Constrained Growth Revenue Cap	\$2,819,898
D Unfunded Growth Revenue	\$1,154,581
E Funded Credit Growth Revenue	\$4,245,835
F Funded Noncredit Growth Revenue	-\$76,227
G Funded Noncredit CDCP Growth Revenue	-\$777,474
Total Growth Revenue	\$3,392,134

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,296,000	\$0	\$0	\$264,800	\$0	\$5,560,800		
					\$11,916,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	506.22	0.00	15,466.76	767.66	16,234.42
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-40.43	0.00	776.17	0.00	776.17
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,777.14	0.00	465.79	0.00	16,242.93	767.66	17,010.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,766,400
B Base Revenue		\$67,477,069
1 Credit Base Revenue	\$65,332,677	
2 Noncredit Base Revenue	\$2,144,392	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$72,243,469

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,715,925

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229544	-\$285,765
Adjusted Revenue Entitlement		\$77,430,160

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
C Current Year Base Revenue + Inflation Adjustment	\$75,516,098

VIII District Revenue Source

A1 Property Taxes	\$27,644,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,150,588
C State General Apportionment	\$45,635,099
D Total Available General Revenue	\$77,430,160

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,635,099
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,635,099

IV Growth

A Unadjusted Growth Rate	7.40%
B Constrained Growth Rate	2.59%
C Constrained Growth Revenue Cap	\$1,828,715
D Unfunded Growth Revenue	\$3,504,233
E Funded Credit Growth Revenue	\$2,310,806
F Funded Noncredit Growth Revenue	-\$110,979
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,199,827

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,766,400	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$0	\$0	\$529,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	214.76	0.00	14,713.72	38.97	14,752.69
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	0.81	0.00	71.66	0.15	71.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,569.81	0.00	215.57	0.00	14,785.38	39.12	14,824.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$63,770,774
1 Credit Base Revenue	\$63,584,722	
2 Noncredit Base Revenue	\$186,052	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,125,974

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$74,285,246
Deficit Coefficient	0.9963229441	-\$273,151
Adjusted Revenue Entitlement		\$74,012,095

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,176,707
C Current Year Base Revenue + Inflation Adjustment	\$73,302,681

VIII District Revenue Source

A1 Property Taxes	\$67,104,831
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,451,228
C State General Apportionment	\$3,456,036
D Total Available General Revenue	\$74,012,095

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,456,036
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,456,036

IV Growth

A Unadjusted Growth Rate	3.51%
B Constrained Growth Rate	1.23%
C Constrained Growth Revenue Cap	\$816,799
D Unfunded Growth Revenue	\$178,303
E Funded Credit Growth Revenue	\$980,342
F Funded Noncredit Growth Revenue	\$2,223
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$982,565

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	81.77	0.00	9,035.04	0.00	9,035.04
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	29.13	0.00	243.70	0.00	243.70
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	16.53	0.00	95.34	0.00	95.34
Total FTES:			9,246.65	0.00	127.43	0.00	9,374.08	0.00	9,374.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,906,071
1 Credit Base Revenue	\$39,098,929	
2 Noncredit Base Revenue	\$563,461	
3 Career Development College NonCr	\$243,681	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$44,142,871

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$46,649,196
Deficit Coefficient	0.9963229591	-\$171,531
Adjusted Revenue Entitlement		\$46,477,665

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,999,672
C Current Year Base Revenue + Inflation Adjustment	\$46,142,543

VIII District Revenue Source

A1 Property Taxes	\$28,714,102
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,028,519
C State General Apportionment	\$14,735,044
D Total Available General Revenue	\$46,477,665

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,735,044
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,735,044

IV Growth

A Unadjusted Growth Rate	1.78%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$451,128
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$373,266
F Funded Noncredit Growth Revenue	\$79,961
G Funded Noncredit CDCP Growth Revenue	\$53,426
Total Growth Revenue	\$506,653

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-2,939.78	18,269.20	0.00	18,269.20
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	9.28	40.61	0.00	40.61
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,240.31	0.00	0.00	-2,930.50	18,309.81	0.00	18,309.81

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,532,800	
B Base Revenue				\$92,701,889	
1 Credit Base Revenue			\$92,619,616		
2 Noncredit Base Revenue			\$82,273		
3 Career Development College NonCr			\$0		
C Current Year Decline				-\$12,813,651	
D Total Base Revenue Less Decline				\$89,421,038	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,394,109

VII Total Computational Revenue

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229531	-\$392,951
Adjusted Revenue Entitlement		\$106,472,969

VIII District Revenue Source

A1 Property Taxes	\$66,845,898
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,224,052
C State General Apportionment	\$34,403,019
D Total Available General Revenue	\$106,472,969

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,403,019
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,403,019

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,544,855
C 3rd Year	\$0
D Total	\$1,544,855

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$9,532,800
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	43.93	0.00	13,223.18	13.96	13,237.14
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	120.36	0.00	1,642.57	38.24	1,680.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	36.31	0.00	903.60	11.53	915.13
Total FTES:			15,568.75	0.00	200.60	0.00	15,769.35	63.73	15,833.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$64,232,770
1 Credit Base Revenue	\$57,553,786	
2 Noncredit Base Revenue	\$3,997,323	
3 Career Development College NonCr	\$2,681,661	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,587,970

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,433,877

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229512	-\$273,697
Adjusted Revenue Entitlement		\$74,160,180

VIII District Revenue Source

A1 Property Taxes	\$20,167,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,072,956
C State General Apportionment	\$49,919,419
D Total Available General Revenue	\$74,160,180

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,919,419
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,919,419

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	769.81	0.00	13,782.19	299.26	14,081.45
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	74.75	0.00	286.95	29.06	316.01
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	48.71	0.00	120.50	18.94	139.44
Total FTES:			13,296.37	0.00	893.27	0.00	14,189.64	347.26	14,536.90

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800	
B Base Revenue				\$57,604,276	
1 Credit Base Revenue		\$56,825,064			
2 Noncredit Base Revenue		\$557,237			
3 Career Development College NonCr		\$221,975			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$61,841,076	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$69,626,327

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229570	-\$256,019
Adjusted Revenue Entitlement		\$69,370,308

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$2,801,401
C Current Year Base Revenue + Inflation Adjustment		\$64,642,477

VIII District Revenue Source

A1 Property Taxes	\$12,597,191
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,981,010
C State General Apportionment	\$51,792,107
D Total Available General Revenue	\$69,370,308

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
D Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,792,107
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,792,107

IV Growth

A Unadjusted Growth Rate	15.28%
B Constrained Growth Rate	5.35%
C Constrained Growth Revenue Cap	\$3,222,675
D Unfunded Growth Revenue	\$1,507,053
E Funded Credit Growth Revenue	\$3,514,048
F Funded Noncredit Growth Revenue	\$205,186
G Funded Noncredit CDCP Growth Revenue	\$157,434
Total Growth Revenue	\$3,876,668

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,215.04	18,112.86	0.00	18,112.86
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	-35.56	649.24	0.00	649.24
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	20.03	81.02	0.00	81.02
Total FTES:			22,073.69	0.00	0.00	-3,230.57	18,843.12	0.00	18,843.12

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$14,071,528
D Total Base Revenue Less Decline		\$89,008,282

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$14,708,968

VII Total Computational Revenue

\$107,749,325

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229468	-\$396,200
Adjusted Revenue Entitlement		\$107,353,125

VIII District Revenue Source

A1 Property Taxes	\$10,478,699
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,709,921
C State General Apportionment	\$89,164,505
D Total Available General Revenue	\$107,353,125

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,164,505
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,164,505

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SEQUIOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-652.83	8,057.67	0.00	8,057.67
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-71.28	147.77	0.00	147.77
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	4.12	4.12	0.00	4.12
Total FTES:			8,929.55	0.00	0.00	-719.99	8,209.56	0.00	8,209.56

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$38,613,978
1 Credit Base Revenue		\$38,038,753		
2 Noncredit Base Revenue		\$575,225		
3 Career Development College NonCr		\$0		
C Current Year Decline				-\$3,025,352
D Total Base Revenue Less Decline				\$39,825,426

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,162,400

VII Total Computational Revenue

\$44,791,918

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9963229527
Adjusted Revenue Entitlement	\$44,627,216

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,804,092
C Current Year Base Revenue + Inflation Adjustment	\$41,629,518

VIII District Revenue Source

A1 Property Taxes	\$9,631,103
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,838,965
C State General Apportionment	\$33,157,148
D Total Available General Revenue	\$44,627,216

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,157,148
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,157,148

IV Growth

A Unadjusted Growth Rate	3.64%
B Constrained Growth Rate	1.28%
C Constrained Growth Revenue Cap	\$515,066
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	304.91	11.75	0.00	7,150.25	0.00	7,150.25
Noncredit FTES	2,626.000000	2,744.957800	431.44	0.00	-19.54	0.00	411.90	0.00	411.90
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,265.03	304.91	-7.79	0.00	7,562.15	0.00	7,562.15

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$30,975,249
1 Credit Base Revenue	\$29,842,288	
2 Noncredit Base Revenue	\$1,132,961	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,152,849

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,091,836

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229375	-\$136,389
Adjusted Revenue Entitlement		\$36,955,447

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,547,124
C Current Year Base Revenue + Inflation Adjustment	\$35,699,973

VIII District Revenue Source

A1 Property Taxes	\$12,706,948
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,840,456
C State General Apportionment	\$22,408,043
D Total Available General Revenue	\$36,955,447

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,391,862
D Total	\$1,391,862

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,408,043
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,408,043

IV Growth

A Unadjusted Growth Rate	1.53%
B Constrained Growth Rate	1.38%
C Constrained Growth Revenue Cap	\$445,672
D Unfunded Growth Revenue	-\$1
E Funded Credit Growth Revenue	\$53,637
F Funded Noncredit Growth Revenue	-\$53,636
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$965,011
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$965,011

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$3,177,600	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	611.64	0.00	14,752.21	111.35	14,863.56
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	23.50	0.00	327.18	4.28	331.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,444.25	0.00	635.14	0.00	15,079.39	115.63	15,195.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$62,549,333
1 Credit Base Revenue	\$61,751,869	
2 Noncredit Base Revenue	\$797,464	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,845,333

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,775,264

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229545	-\$271,275
Adjusted Revenue Entitlement		\$73,503,989

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,073,394
C Current Year Base Revenue + Inflation Adjustment	\$70,918,727

VIII District Revenue Source

A1 Property Taxes	\$61,678,598
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,061,539
C State General Apportionment	\$7,763,852
D Total Available General Revenue	\$73,503,989

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,763,852
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,763,852

IV Growth

A Unadjusted Growth Rate	10.37%
B Constrained Growth Rate	3.63%
C Constrained Growth Revenue Cap	\$2,374,634
D Unfunded Growth Revenue	\$520,041
E Funded Credit Growth Revenue	\$2,792,030
F Funded Noncredit Growth Revenue	\$64,507
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,856,537

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	86.85	2.70	0.00	2,302.30	0.00	2,302.30
Noncredit FTES	2,626.000000	2,744.957800	133.69	0.00	-4.49	0.00	129.20	0.00	129.20
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,346.44	86.85	-1.79	0.00	2,431.50	0.00	2,431.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$10,014,149
1 Credit Base Revenue	\$9,663,079	
2 Noncredit Base Revenue	\$351,070	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,721,349

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,739,381

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229799	-\$54,197
Adjusted Revenue Entitlement		\$14,685,184

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$621,577
C Current Year Base Revenue + Inflation Adjustment	\$14,342,926

VIII District Revenue Source

A1 Property Taxes	\$3,364,867
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$442,712
C State General Apportionment	\$10,877,605
D Total Available General Revenue	\$14,685,184

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$396,455
D Total	\$396,455

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,877,605
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,877,605

IV Growth

A Unadjusted Growth Rate	11.79%
B Constrained Growth Rate	4.26%
C Constrained Growth Revenue Cap	\$446,109
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$12,325
F Funded Noncredit Growth Revenue	-\$12,325
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$224,025
B 2nd Year	\$323,326
C 3rd Year	\$440,315
D Total	\$987,666

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	299.71	14.75	0.00	8,966.82	0.00	8,966.82
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-24.53	0.00	133.15	0.00	133.15
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,810.04	299.71	-9.78	0.00	9,099.97	0.00	9,099.97

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$38,198,924
1 Credit Base Revenue			\$37,784,856	
2 Noncredit Base Revenue			\$414,068	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$42,435,724

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,726,180

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229598	-\$168,137
Adjusted Revenue Entitlement		\$45,558,043

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,922,338
C Current Year Base Revenue + Inflation Adjustment	\$44,358,062

VIII District Revenue Source

A1 Property Taxes	\$11,191,934
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,445,200
C State General Apportionment	\$31,920,909
D Total Available General Revenue	\$45,558,043

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,368,121
D Total	\$1,368,121

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,920,909
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$31,920,909

IV Growth

A Unadjusted Growth Rate	1.70%
B Constrained Growth Rate	1.14%
C Constrained Growth Revenue Cap	\$453,225
D Unfunded Growth Revenue	\$3
E Funded Credit Growth Revenue	\$67,331
F Funded Noncredit Growth Revenue	-\$67,334
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	-\$3

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$327,100
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$327,100

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Basic Allocation Revenue	
					\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	237.14	287.26	0.00	17,254.65	32.09	17,286.74
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-90.27	0.00	3,143.26	0.00	3,143.26
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	-5.85	0.00	469.01	0.00	469.01
Total FTES:			20,438.64	237.14	191.14	0.00	20,866.92	32.09	20,899.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$83,020,518
1 Credit Base Revenue	\$73,061,001	
2 Noncredit Base Revenue	\$8,491,250	
3 Career Development College NonCr	\$1,468,267	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$90,434,918

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,935,523

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229476	-\$356,437
Adjusted Revenue Entitlement		\$96,579,086

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,096,702
C Current Year Base Revenue + Inflation Adjustment	\$94,531,620

VIII District Revenue Source

A1 Property Taxes	\$39,184,960
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,013,925
C State General Apportionment	\$51,380,201
D Total Available General Revenue	\$96,579,086

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$1,082,511
D Total	\$1,359,306

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,380,201
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,380,201

IV Growth

A Unadjusted Growth Rate	2.86%
B Constrained Growth Rate	1.00%
C Constrained Growth Revenue Cap	\$868,377
D Unfunded Growth Revenue	\$146,477
E Funded Credit Growth Revenue	\$1,311,292
F Funded Noncredit Growth Revenue	-\$247,787
G Funded Noncredit CDCP Growth Revenue	-\$18,908
Total Growth Revenue	\$1,044,597

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000		
					Total Basic Allocation Revenue		
					\$7,679,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	1,154.95	0.00	22,029.34	0.00	22,029.34
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	68.31	0.00	2,016.32	0.00	2,016.32
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	-2.08	0.00	144.53	0.00	144.53
Total FTES:			22,969.01	0.00	1,221.18	0.00	24,190.19	0.00	24,190.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$106,719,005

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$117,006,306

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$117,006,306

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,834,371
C Current Year Base Revenue + Inflation Adjustment	\$111,553,376

VIII District Revenue Source

A1 Property Taxes	\$151,202,878
A2 Less Property Taxes Excess	-\$43,043,198
B Student Enrollment Fees	\$8,846,626
C State General Apportionment	\$0
D Total Available General Revenue	\$117,006,306

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	3.18%
B Constrained Growth Rate	1.11%
C Constrained Growth Revenue Cap	\$1,127,215
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$5,272,145
F Funded Noncredit Growth Revenue	\$187,508
G Funded Noncredit CDCP Growth Revenue	\$-6,723
Total Growth Revenue	\$5,452,930

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	34.50	388.65	0.00	15,007.24	0.00	15,007.24
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.90	10.12	0.00	783.27	0.00	783.27
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	38.09	0.00	38.09	0.00	38.09
Total FTES:			15,356.34	35.40	436.86	0.00	15,828.60	0.00	15,828.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$65,716,648
1 Credit Base Revenue	\$63,688,719	
2 Noncredit Base Revenue	\$2,027,929	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,012,648

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-1,000,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-1,000,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,314,469

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229509	\$-276,935
Adjusted Revenue Entitlement		\$75,037,534

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,216,873
C Current Year Base Revenue + Inflation Adjustment	\$74,229,521

VIII District Revenue Source

A1 Property Taxes	\$19,973,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,867,934
C State General Apportionment	\$51,195,963
D Total Available General Revenue	\$75,037,534

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$159,941
D Total	\$159,941

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,195,963
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,195,963

IV Growth

A Unadjusted Growth Rate	9.04%
B Constrained Growth Rate	3.17%
C Constrained Growth Revenue Cap	\$2,175,954
D Unfunded Growth Revenue	\$16
E Funded Credit Growth Revenue	\$1,774,119
F Funded Noncredit Growth Revenue	\$27,779
G Funded Noncredit CDCP Growth Revenue	\$123,109
Total Growth Revenue	\$1,925,007

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,059,200		1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,296,000	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	93.43	431.83	0.00	26,047.56	907.05	26,954.61
Noncredit FTES	2,626.000000	2,744.957800	667.62	0.00	-17.32	0.00	650.30	0.00	650.30
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,189.92	93.43	414.51	0.00	26,697.86	907.05	27,604.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$113,209,054
1 Credit Base Revenue	\$111,455,884	
2 Noncredit Base Revenue	\$1,753,170	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$123,271,454

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$131,205,819
Deficit Coefficient	0.9963229527	-\$482,450
Adjusted Revenue Entitlement		\$130,723,369

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,584,197
C Current Year Base Revenue + Inflation Adjustment	\$128,855,651

VIII District Revenue Source

A1 Property Taxes	\$32,300,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,080,521
C State General Apportionment	\$93,341,985
D Total Available General Revenue	\$130,723,369

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$426,483
D Total	\$426,483

IX Other Allowances and Total Apportionments

A State General Apportionment	\$93,341,985
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$93,341,985

IV Growth

A Unadjusted Growth Rate	3.86%
B Constrained Growth Rate	1.35%
C Constrained Growth Revenue Cap	\$1,599,168
D Unfunded Growth Revenue	\$4,140,534
E Funded Credit Growth Revenue	\$1,971,228
F Funded Noncredit Growth Revenue	-\$47,543
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,923,685

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,059,200	3	\$3,177,600				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$10,062,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	1,050.57	433.11	0.00	25,840.75	0.00	25,840.75
Noncredit FTES	2,626.000000	2,744.957800	455.93	59.43	24.50	0.00	539.86	0.00	539.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			24,813.00	1,110.00	457.61	0.00	26,380.61	0.00	26,380.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$107,564,597
1 Credit Base Revenue	\$106,367,325	
2 Noncredit Base Revenue	\$1,197,272	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,626,997

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$130,512,210

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9963229494
Adjusted Revenue Entitlement	\$130,032,310

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,328,503
C Current Year Base Revenue + Inflation Adjustment	\$122,955,500

VIII District Revenue Source

A1 Property Taxes	\$49,424,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,650,575
C State General Apportionment	\$71,956,930
D Total Available General Revenue	\$130,032,310

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$529,600
B Basic Allocation Adjustment COLA	\$23,991
C Restoration	\$4,958,797
D Total	\$5,512,388

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,956,930
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$71,956,930

IV Growth

A Unadjusted Growth Rate	4.54%
B Constrained Growth Rate	1.59%
C Constrained Growth Revenue Cap	\$1,789,346
D Unfunded Growth Revenue	\$5
E Funded Credit Growth Revenue	\$1,977,071
F Funded Noncredit Growth Revenue	\$67,251
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,044,322

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$10,592,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	350.20	0.00	0.00	8,946.10	0.00	8,946.10
Noncredit FTES	2,626.000000	2,744.957800	206.80	58.41	0.00	0.00	265.21	0.00	265.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,802.70	408.61	0.00	0.00	9,211.31	0.00	9,211.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,081,352
1 Credit Base Revenue	\$37,538,295	
2 Noncredit Base Revenue	\$543,057	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,318,152

V Other Revenues Adjustments

A PY Revenue Adjustment	\$754,115
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$754,115

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,641,032

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229578	-\$167,824
Adjusted Revenue Entitlement		\$45,473,208

VIII District Revenue Source

A1 Property Taxes	\$9,076,091
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,895,700
C State General Apportionment	\$34,501,417
D Total Available General Revenue	\$45,473,208

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,501,417
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,501,417

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$215,470
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$215,470

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,177,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	2.82	0.00	4,586.10	0.00	4,586.10
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	97.15	0.00	463.90	0.00	463.90
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,950.03	0.00	99.97	0.00	5,050.00	0.00	5,050.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,620,000
B Base Revenue		\$20,978,271
1 Credit Base Revenue	\$20,015,185	
2 Noncredit Base Revenue	\$963,086	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,598,271

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$29,128,019
Deficit Coefficient	0.9963229563	-\$107,105
Adjusted Revenue Entitlement		\$29,020,914

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
C Current Year Base Revenue + Inflation Adjustment	\$28,848,473

VIII District Revenue Source

A1 Property Taxes	\$2,956,599
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$967,822
C State General Apportionment	\$25,096,493
D Total Available General Revenue	\$29,020,914

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,096,493
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,096,493

IV Growth

A Unadjusted Growth Rate	7.69%
B Constrained Growth Rate	2.69%
C Constrained Growth Revenue Cap	\$590,922
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$12,873
F Funded Noncredit Growth Revenue	\$266,673
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$279,546

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,620,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	17.61	108.55	0.00	2,254.17	54.42	2,308.59
Noncredit FTES	2,626.000000	2,744.957800	154.27	2.29	14.13	0.00	170.69	7.09	177.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,282.28	19.90	122.68	0.00	2,424.86	61.51	2,486.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$13,967,766
1 Credit Base Revenue	\$13,562,653	
2 Noncredit Base Revenue	\$405,113	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$17,674,966

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$19,096,596
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Deficit Coefficient	0.9963229572	-\$70,219
Adjusted Revenue Entitlement		\$19,026,377

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$800,676
C Current Year Base Revenue + Inflation Adjustment	\$18,475,642

VIII District Revenue Source

A1 Property Taxes	\$8,936,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$484,199
C State General Apportionment	\$9,605,738
D Total Available General Revenue	\$19,026,377

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$86,656
D Total	\$86,656

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,605,738
B Statewide Average Replacement Cost Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,605,738

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	4.38%
C Constrained Growth Revenue Cap	\$444,180
D Unfunded Growth Revenue	\$267,896
E Funded Credit Growth Revenue	\$495,512
F Funded Noncredit Growth Revenue	\$38,786
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$534,298

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	0.00	0.00	-56.48	14,951.54	0.00	14,951.54
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	0.00	24.70	968.66	0.00	968.66
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,951.98	0.00	0.00	-31.78	15,920.20	0.00	15,920.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$181,786
D Total Base Revenue Less Decline		\$74,192,276

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$190,021

VII Total Computational Revenue

\$77,743,207

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229456	-\$285,866
Adjusted Revenue Entitlement		\$77,457,341

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,360,910
C Current Year Base Revenue + Inflation Adjustment	\$77,553,186

VIII District Revenue Source

A1 Property Taxes	\$63,853,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,688,294
C State General Apportionment	\$8,915,526
D Total Available General Revenue	\$77,457,341

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,915,526
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,915,526

IV Growth

A Unadjusted Growth Rate	1.52%
B Constrained Growth Rate	0.63%
C Constrained Growth Revenue Cap	\$445,709
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$4,385,123
B 2nd Year	\$4,092,093
C 3rd Year	\$0
D Total	\$8,477,216

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,355,200
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	506.66	161.82	0.00	16,450.22	6.52	16,456.74
Noncredit FTES	2,626.000000	2,744.957800	739.49	64.63	20.64	0.00	824.76	0.84	825.60
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	29.11	9.30	0.00	160.86	0.37	161.23
Total FTES:			16,643.68	600.40	191.76	0.00	17,435.84	7.73	17,443.57

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,884,800	
B Base Revenue				\$71,239,375	
1 Credit Base Revenue		\$68,918,859			
2 Noncredit Base Revenue		\$1,941,901			
3 Career Development College NonCr		\$378,615			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$78,124,175	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,072,916

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229543	-\$312,817
Adjusted Revenue Entitlement		\$84,760,099

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$3,539,025
C Current Year Base Revenue + Inflation Adjustment		\$81,663,200

VIII District Revenue Source

A1 Property Taxes	\$35,568,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,976,940
C State General Apportionment	\$45,214,322
D Total Available General Revenue	\$84,760,099

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,584,322
D Total	\$2,584,322

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,214,322
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,214,322

IV Growth

A Unadjusted Growth Rate	2.63%	
B Constrained Growth Rate	0.92%	
C Constrained Growth Revenue Cap	\$686,162	
D Unfunded Growth Revenue	\$33,249	
E Funded Credit Growth Revenue	\$738,680	
F Funded Noncredit Growth Revenue	\$56,656	
G Funded Noncredit CDCP Growth Revenue	\$30,058	
Total Growth Revenue		\$825,394

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,884,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	108.70	0.00	7,843.38	26.93	7,870.31
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	17.84	0.00	160.67	4.42	165.09
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,877.51	0.00	126.54	0.00	8,004.05	31.35	8,035.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$34,152,420
1 Credit Base Revenue	\$33,777,348	
2 Noncredit Base Revenue	\$375,072	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$39,448,420

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,780,599

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9963229584	-\$153,629
Adjusted Revenue Entitlement		\$41,626,970

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,787,013
C Current Year Base Revenue + Inflation Adjustment	\$41,235,433

VIII District Revenue Source

A1 Property Taxes	\$21,618,614
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,497,071
C State General Apportionment	\$18,511,285
D Total Available General Revenue	\$41,626,970

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,511,285
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$18,511,285

IV Growth

A Unadjusted Growth Rate	2.83%
B Constrained Growth Rate	1.27%
C Constrained Growth Revenue Cap	\$453,189
D Unfunded Growth Revenue	\$135,064
E Funded Credit Growth Revenue	\$496,196
F Funded Noncredit Growth Revenue	\$48,970
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$545,166

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - March Revision
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,050,288.19	13,943.01	16,905.53	-9,241.83	1,071,894.90	10,369.54	1,082,264.44
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	509.87	-2,215.04	-186.10	54,441.54	428.05	54,869.59
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	471.82	798.48	31.31	43,269.39	2,223.75	45,493.15
Total FTES:			1,148,588.78	14,924.71	15,488.97	-9,396.62	1,169,605.84	13,021.34	1,182,627.18

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$463,664,800
B Base Revenue	\$4,878,672,908
1 Credit Base Revenue	\$4,600,978,571
2 Noncredit Base Revenue	\$147,929,961
3 Career Development College NonCr	\$129,764,376
C Current Year Decline	\$-40,750,960
D Total Base Revenue Less Decline	\$5,301,586,748

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-1,427,903
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-1,427,903

VI Stability Adjustment

	\$42,596,979
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$5,727,589,745
Deficit Coefficient	0.9964424564
Adjusted Revenue Entitlement	\$5,707,213,595

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment Entitlement	\$240,161,879
C Current Year Base Revenue + Inflation Adjustment	\$5,541,748,626

VIII District Revenue Source

A1 Property Taxes	\$2,061,954,535
A2 Less Property Taxes Excess	-\$91,490,425
B Student Enrollment Fees	\$291,313,233
C State General Apportionment	\$3,445,436,252
D Total Available General Revenue	\$5,707,213,595

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$4,236,800
B Basic Allocation Adjustment COLA	\$191,926
C Restoration	\$66,571,978
D Total	\$71,000,704

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,445,436,252
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,445,436,252

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Revenue Cap	\$73,538,112
D Unfunded Growth Revenue	\$55,697,407
E Funded Credit Growth Revenue	\$77,170,787
F Funded Noncredit Growth Revenue	\$-6,080,190
G Funded Noncredit CDCP Growth Revenue	\$2,580,742
Total Growth Revenue	\$73,671,339

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$25,642,482
B 2nd Year	\$23,701,591
C 3rd Year	\$6,588,706
D Total	\$55,932,779

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			11			111
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			\$5,825,600			
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
31	\$1,059,200	31	\$32,835,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
21	1	2	9	2	35	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250		
\$22,243,200	\$794,400	\$1,059,200	\$2,383,200	\$264,800	\$26,744,800	
						\$467,901,600

