

California Community Colleges
Categorical Apportionments - Part 1
2008-09 Advance Apportionment - SEPTEMBER REVISION

09/26/08
Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Alameda	Chabot-Las Positas	\$45,243	\$550,390	\$940,795	\$139,647	\$1,323,170	\$0	\$56,934	\$354,774
Alameda	Ohlone	\$11,686	\$213,506	\$384,986	\$52,811	\$1,019,023	\$0	\$19,000	\$87,010
Alameda	Peralta	\$95,698	\$1,095,038	\$2,941,483	\$588,443	\$2,056,460	\$0	\$203,047	\$884,212
Alameda Total		\$152,627	\$1,858,934	\$4,267,264	\$780,901	\$4,398,653	\$0	\$278,981	\$1,325,996
Butte	Butte	\$48,277	\$431,754	\$1,428,659	\$345,678	\$753,539	\$0	\$117,548	\$612,648
Butte Total		\$48,277	\$431,754	\$1,428,659	\$345,678	\$753,539	\$0	\$117,548	\$612,648
Contra Costa	Contra Costa	\$15,387	\$934,160	\$2,815,985	\$393,916	\$2,551,126	\$0	\$116,137	\$564,562
Contra Costa Total		\$15,387	\$934,160	\$2,815,985	\$393,916	\$2,551,126	\$0	\$116,137	\$564,562
El Dorado	Lake Tahoe	\$4,299	\$103,886	\$145,074	\$25,677	\$409,115	\$0	\$19,000	\$81,000
El Dorado Total		\$4,299	\$103,886	\$145,074	\$25,677	\$409,115	\$0	\$19,000	\$81,000
Fresno	State Center	\$153,814	\$1,270,288	\$2,692,229	\$317,048	\$1,990,265	\$0	\$219,346	\$975,418
Fresno	West Hills	\$26,544	\$287,197	\$757,486	\$222,523	\$678,229	\$0	\$38,000	\$199,328
Fresno Total		\$180,358	\$1,557,485	\$3,449,715	\$539,571	\$2,668,494	\$0	\$257,346	\$1,174,746
Humboldt	Redwoods	\$23,765	\$246,360	\$1,013,869	\$150,164	\$1,004,613	\$0	\$36,686	\$227,704
Humboldt Total		\$23,765	\$246,360	\$1,013,869	\$150,164	\$1,004,613	\$0	\$36,686	\$227,704
Imperial	Imperial	\$44,685	\$325,404	\$1,230,362	\$176,745	\$509,402	\$0	\$49,215	\$215,324
Imperial Total		\$44,685	\$325,404	\$1,230,362	\$176,745	\$509,402	\$0	\$49,215	\$215,324
Kern	Kern	\$101,090	\$891,492	\$2,492,464	\$426,879	\$1,911,036	\$487,733	\$144,225	\$639,715
Kern	West Kern	\$8,336	\$135,211	\$291,307	\$40,858	\$315,983	\$0	\$49,354	\$212,941
Kern Total		\$109,426	\$1,026,703	\$2,783,771	\$467,737	\$2,227,019	\$487,733	\$193,579	\$852,656
Lassen	Lassen	\$9,247	\$114,019	\$395,134	\$64,451	\$318,940	\$0	\$21,382	\$132,698
Lassen Total		\$9,247	\$114,019	\$395,134	\$64,451	\$318,940	\$0	\$21,382	\$132,698
Los Angeles	Antelope Valley	\$55,445	\$464,471	\$976,687	\$286,768	\$743,469	\$0	\$107,382	\$588,400
Los Angeles	Cerritos	\$83,251	\$716,080	\$1,046,225	\$99,389	\$1,274,920	\$0	\$88,594	\$460,932
Los Angeles	Citrus	\$41,125	\$381,146	\$945,011	\$197,579	\$668,545	\$0	\$48,813	\$302,836
Los Angeles	Compton	\$14,534	\$194,449	\$1,205,530	\$709,014	\$227,862	\$0	\$119,743	\$514,461
Los Angeles	El Camino	\$60,471	\$583,504	\$1,681,343	\$238,221	\$1,311,490	\$0	\$105,769	\$451,333
Los Angeles	Glendale	\$61,546	\$536,648	\$1,887,061	\$52,033	\$1,508,594	\$0	\$145,138	\$886,756
Los Angeles	Long Beach	\$107,513	\$854,247	\$1,719,061	\$283,794	\$1,267,383	\$0	\$190,287	\$814,140
Los Angeles	Los Angeles	\$471,619	\$4,809,322	\$12,625,557	\$1,317,739	\$5,276,494	\$0	\$812,041	\$4,450,939
Los Angeles	Mt. San Antonio	\$101,999	\$900,630	\$980,380	\$179,118	\$1,647,958	\$0	\$85,086	\$362,818
Los Angeles	Pasadena Area	\$106,132	\$830,859	\$1,107,568	\$131,184	\$1,075,625	\$0	\$88,677	\$383,306
Los Angeles	Rio Hondo	\$54,263	\$448,675	\$1,493,962	\$185,576	\$711,483	\$0	\$58,178	\$336,486
Los Angeles	Santa Clarita	\$25,103	\$312,096	\$459,688	\$51,034	\$1,358,546	\$0	\$19,000	\$83,977
Los Angeles	Santa Monica	\$75,370	\$680,064	\$1,339,176	\$97,813	\$1,228,300	\$0	\$63,502	\$274,491
Los Angeles Total		\$1,258,371	\$11,712,191	\$27,467,249	\$3,829,262	\$18,300,669	\$0	\$1,932,210	\$9,910,875
Marin	Marin	\$13,757	\$184,271	\$564,238	\$65,205	\$1,335,954	\$0	\$21,457	\$134,222
Marin Total		\$13,757	\$184,271	\$564,238	\$65,205	\$1,335,954	\$0	\$21,457	\$134,222
Mendocino	Mendocino-Lake	\$13,375	\$174,352	\$427,619	\$60,282	\$376,114	\$0	\$25,965	\$147,164
Mendocino Total		\$13,375	\$174,352	\$427,619	\$60,282	\$376,114	\$0	\$25,965	\$147,164
Merced	Merced	\$42,687	\$378,502	\$1,396,379	\$261,773	\$796,304	\$0	\$106,234	\$462,649
Merced Total		\$42,687	\$378,502	\$1,396,379	\$261,773	\$796,304	\$0	\$106,234	\$462,649
Monterey	Hartnell	\$21,074	\$281,946	\$768,531	\$170,714	\$588,724	\$0	\$34,031	\$211,928
Monterey	Monterey Peninsula	\$13,578	\$216,055	\$884,858	\$105,451	\$823,638	\$0	\$20,326	\$125,833
Monterey Total		\$34,652	\$498,001	\$1,653,389	\$276,165	\$1,412,362	\$0	\$54,357	\$337,761
Napa	Napa Valley	\$13,478	\$209,966	\$627,000	\$81,255	\$1,865,789	\$0	\$19,000	\$117,501
Napa Total		\$13,478	\$209,966	\$627,000	\$81,255	\$1,865,789	\$0	\$19,000	\$117,501
Orange	Coast	\$123,215	\$1,315,669	\$3,018,046	\$197,857	\$2,582,023	\$840,578	\$99,402	\$429,663
Orange	North Orange County	\$96,528	\$1,021,510	\$2,332,989	\$296,698	\$2,273,440	\$0	\$106,611	\$510,653
Orange	Rancho Santiago	\$64,727	\$936,325	\$2,060,256	\$126,680	\$2,014,411	\$0	\$123,106	\$538,611
Orange	South Orange County	\$39,921	\$591,772	\$1,488,975	\$128,719	\$2,038,899	\$0	\$38,000	\$162,000
Orange Total		\$324,391	\$3,865,276	\$8,900,266	\$749,954	\$8,908,773	\$840,578	\$367,119	\$1,640,927
Placer	Sierra	\$46,144	\$467,589	\$759,213	\$175,244	\$1,185,852	\$0	\$44,846	\$276,118
Placer Total		\$46,144	\$467,589	\$759,213	\$175,244	\$1,185,852	\$0	\$44,846	\$276,118
Plumas	Feather River	\$3,523	\$88,544	\$225,728	\$38,447	\$267,701	\$0	\$19,000	\$81,000
Plumas Total		\$3,523	\$88,544	\$225,728	\$38,447	\$267,701	\$0	\$19,000	\$81,000
Riverside	Desert	\$26,786	\$275,552	\$455,428	\$92,373	\$619,946	\$0	\$32,713	\$143,127
Riverside	Mt. San Jacinto	\$43,211	\$416,653	\$679,047	\$172,842	\$622,953	\$0	\$52,330	\$316,525
Riverside	Palo Verde	\$8,399	\$128,232	\$385,888	\$54,660	\$215,658	\$0	\$19,000	\$81,698
Riverside	Riverside	\$93,640	\$891,956	\$756,530	\$100,337	\$1,402,685	\$0	\$95,873	\$434,295

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Riverside Total		\$172,036	\$1,712,393	\$2,276,893	\$420,212	\$2,861,242	\$0	\$199,916	\$975,645
Sacramento	Los Rios	\$261,325	\$2,349,735	\$4,416,031	\$741,647	\$4,077,836	\$0	\$402,030	\$2,487,248
Sacramento Total		\$261,325	\$2,349,735	\$4,416,031	\$741,647	\$4,077,836	\$0	\$402,030	\$2,487,248
San Bernardino	Barstow	\$14,196	\$155,986	\$471,996	\$91,633	\$213,653	\$0	\$19,093	\$107,793
San Bernardino	Chaffey	\$52,411	\$488,455	\$985,724	\$127,580	\$1,058,501	\$0	\$62,007	\$282,113
San Bernardino	Copper Mt.	\$5,429	\$86,156	\$198,815	\$69,241	\$235,283	\$0	\$19,000	\$81,000
San Bernardino	San Bernardino	\$70,056	\$685,476	\$1,258,570	\$194,532	\$1,035,809	\$0	\$135,994	\$841,707
San Bernardino	Victor Valley	\$44,393	\$382,068	\$978,723	\$256,545	\$732,209	\$0	\$91,279	\$425,985
San Bernardino Total		\$186,485	\$1,798,141	\$3,893,828	\$739,531	\$3,275,455	\$0	\$327,373	\$1,738,598
San Diego	Grossmont-Cuyamaca	\$72,778	\$739,137	\$1,651,936	\$274,826	\$1,554,679	\$0	\$78,112	\$486,402
San Diego	Mira Costa	\$18,992	\$229,673	\$741,255	\$100,002	\$583,631	\$0	\$29,354	\$183,629
San Diego	Palomar	\$41,744	\$516,079	\$1,238,794	\$137,790	\$920,686	\$0	\$45,600	\$230,768
San Diego	San Diego	\$134,404	\$1,618,309	\$2,201,283	\$201,719	\$3,746,697	\$0	\$344,378	\$1,506,705
San Diego	Southwestern	\$77,550	\$628,170	\$2,264,620	\$197,035	\$1,178,345	\$0	\$52,038	\$317,892
San Diego Total		\$345,468	\$3,731,368	\$8,097,888	\$911,372	\$7,984,038	\$0	\$549,482	\$2,725,396
San Francisco	San Francisco	\$87,300	\$999,906	\$1,731,599	\$96,462	\$2,690,833	\$0	\$130,401	\$614,851
San Francisco Total		\$87,300	\$999,906	\$1,731,599	\$96,462	\$2,690,833	\$0	\$130,401	\$614,851
San Joaquin	San Joaquin Delta	\$83,600	\$654,622	\$1,640,213	\$344,795	\$1,543,566	\$0	\$139,822	\$602,217
San Joaquin Total		\$83,600	\$654,622	\$1,640,213	\$344,795	\$1,543,566	\$0	\$139,822	\$602,217
San Luis Obispo	San Luis Obispo	\$31,663	\$325,976	\$473,196	\$103,818	\$788,016	\$0	\$22,665	\$140,311
San Luis Obispo Total		\$31,663	\$325,976	\$473,196	\$103,818	\$788,016	\$0	\$22,665	\$140,311
San Mateo	San Mateo	\$58,547	\$746,492	\$1,734,508	\$118,366	\$1,643,785	\$0	\$57,000	\$243,000
San Mateo Total		\$58,547	\$746,492	\$1,734,508	\$118,366	\$1,643,785	\$0	\$57,000	\$243,000
Santa Barbara	Allan Hancock	\$34,728	\$352,222	\$687,648	\$357,345	\$953,854	\$0	\$58,366	\$363,526
Santa Barbara	Santa Barbara	\$48,607	\$506,609	\$1,230,760	\$117,126	\$996,963	\$0	\$32,647	\$177,046
Santa Barbara Total		\$83,335	\$858,831	\$1,918,408	\$474,471	\$1,950,817	\$0	\$91,013	\$540,572
Santa Clara	Foothill-DeAnza	\$62,269	\$924,004	\$1,867,974	\$181,348	\$4,124,086	\$0	\$66,365	\$386,359
Santa Clara	Gavilan	\$19,617	\$208,724	\$524,703	\$159,746	\$666,674	\$0	\$19,866	\$123,782
Santa Clara	San Jose-Evergreen	\$66,167	\$660,219	\$1,851,863	\$227,795	\$1,116,944	\$0	\$96,151	\$596,656
Santa Clara	West Valley-Mission	\$32,411	\$524,010	\$1,298,721	\$143,078	\$1,327,327	\$288,589	\$45,336	\$280,852
Santa Clara Total		\$180,464	\$2,316,957	\$5,543,261	\$711,967	\$7,235,031	\$288,589	\$227,718	\$1,387,649
Santa Cruz	Cabrillo	\$33,623	\$376,079	\$501,790	\$136,290	\$1,742,753	\$0	\$33,894	\$211,151
Santa Cruz Total		\$33,623	\$376,079	\$501,790	\$136,290	\$1,742,753	\$0	\$33,894	\$211,151
Shasta	Shasta-Tehama-Trinity	\$25,094	\$328,238	\$1,156,673	\$155,350	\$658,320	\$0	\$65,975	\$412,696
Shasta Total		\$25,094	\$328,238	\$1,156,673	\$155,350	\$658,320	\$0	\$65,975	\$412,696
Siskiyou	Siskiyou	\$10,542	\$142,147	\$414,282	\$75,345	\$336,080	\$0	\$21,402	\$129,143
Siskiyou Total		\$10,542	\$142,147	\$414,282	\$75,345	\$336,080	\$0	\$21,402	\$129,143
Solano	Solano	\$26,538	\$288,531	\$516,456	\$83,173	\$699,160	\$0	\$36,910	\$229,887
Solano Total		\$26,538	\$288,531	\$516,456	\$83,173	\$699,160	\$0	\$36,910	\$229,887
Sonoma	Sonoma	\$52,530	\$590,496	\$703,625	\$77,288	\$2,599,014	\$0	\$63,037	\$369,268
Sonoma Total		\$52,530	\$590,496	\$703,625	\$77,288	\$2,599,014	\$0	\$63,037	\$369,268
Stanislaus	Yosemite	\$79,994	\$679,333	\$1,804,316	\$238,946	\$2,482,935	\$0	\$114,000	\$493,584
Stanislaus Total		\$79,994	\$679,333	\$1,804,316	\$238,946	\$2,482,935	\$0	\$114,000	\$493,584
Tulare	Sequoias	\$45,805	\$388,847	\$1,111,489	\$223,030	\$836,891	\$0	\$72,087	\$311,824
Tulare Total		\$45,805	\$388,847	\$1,111,489	\$223,030	\$836,891	\$0	\$72,087	\$311,824
Ventura	Ventura	\$87,994	\$976,089	\$2,220,198	\$297,518	\$3,589,255	\$0	\$79,808	\$497,126
Ventura Total		\$87,994	\$976,089	\$2,220,198	\$297,518	\$3,589,255	\$0	\$79,808	\$497,126
Yuba	Yuba	\$35,712	\$455,025	\$1,265,886	\$252,734	\$612,980	\$0	\$85,408	\$449,061
Yuba Total		\$35,712	\$455,025	\$1,265,886	\$252,734	\$612,980	\$0	\$85,408	\$449,061
Grand Total	Statewide	\$4,226,504	\$43,896,603	\$100,971,454	\$14,684,742	\$96,898,426	\$1,616,900	\$6,400,003	\$32,854,778