

California Community Colleges
Categorical Apportionments - Part 2
2008-09 Advance Apportionment - SEPTEMBER REVISION

09/26/08
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$1,172,066	\$0	\$16,613	\$72,072	\$183,040	\$649,797	\$183,056
Alameda	Ohlone	\$521,863	\$0	\$11,834	\$36,036	\$100,000	\$326,699	\$100,000
Alameda	Peralta	\$1,803,022	\$0	\$17,807	\$144,144	\$206,452	\$703,303	\$206,471
Alameda Total		\$3,496,951	\$0	\$46,254	\$252,252	\$489,492	\$1,679,799	\$489,527
Butte	Butte	\$597,858	\$106,633	\$13,152	\$6,036,040	\$115,161	\$492,186	\$115,171
Butte Total		\$597,858	\$106,633	\$13,152	\$6,036,040	\$115,161	\$492,186	\$115,171
Contra Costa	Contra Costa	\$1,800,663	\$3,379	\$24,158	\$108,108	\$330,978	\$1,300,018	\$331,008
Contra Costa Total		\$1,800,663	\$3,379	\$24,158	\$108,108	\$330,978	\$1,300,018	\$331,008
El Dorado	Lake Tahoe	\$182,967	\$14,046	\$8,248	\$36,036	\$100,000	\$86,607	\$100,000
El Dorado Total		\$182,967	\$14,046	\$8,248	\$36,036	\$100,000	\$86,607	\$100,000
Fresno	State Center	\$1,628,547	\$10,668	\$22,407	\$72,072	\$288,075	\$984,643	\$288,101
Fresno	West Hills	\$445,497	\$0	\$10,040	\$72,072	\$100,000	\$145,223	\$100,000
Fresno Total		\$2,074,044	\$10,668	\$32,447	\$144,144	\$388,075	\$1,129,866	\$388,101
Humboldt	Redwoods	\$311,061	\$574	\$9,812	\$36,036	\$100,000	\$234,653	\$100,000
Humboldt Total		\$311,061	\$574	\$9,812	\$36,036	\$100,000	\$234,653	\$100,000
Imperial	Imperial	\$440,033	\$30,528	\$11,165	\$36,036	\$100,000	\$212,522	\$100,000
Imperial Total		\$440,033	\$30,528	\$11,165	\$36,036	\$100,000	\$212,522	\$100,000
Kern	Kern	\$1,353,573	\$15,152	\$17,912	\$108,108	\$204,733	\$709,623	\$204,751
Kern	West Kern	\$767,031	\$16,114	\$8,621	\$36,036	\$100,000	\$86,607	\$100,000
Kern Total		\$2,120,604	\$31,266	\$26,533	\$144,144	\$304,733	\$796,230	\$304,751
Lassen	Lassen	\$100,861	\$4,136	\$8,076	\$36,036	\$100,000	\$102,149	\$100,000
Lassen Total		\$100,861	\$4,136	\$8,076	\$36,036	\$100,000	\$102,149	\$100,000
Los Angeles	Antelope Valley	\$725,314	\$6,388	\$13,415	\$36,036	\$119,403	\$354,744	\$119,414
Los Angeles	Cerritos	\$1,011,548	\$96,498	\$16,644	\$36,036	\$183,636	\$702,584	\$183,653
Los Angeles	Citrus	\$635,063	\$101,821	\$13,756	\$36,036	\$127,005	\$462,864	\$127,017
Los Angeles	Compton	\$320,786	\$0	\$9,134	\$36,036	\$100,000	\$257,020	\$100,000
Los Angeles	El Camino	\$1,173,505	\$0	\$17,836	\$36,036	\$207,014	\$755,969	\$207,033
Los Angeles	Glendale	\$685,637	\$407,879	\$16,183	\$36,036	\$171,739	\$625,659	\$171,754
Los Angeles	Long Beach	\$1,211,848	\$127,947	\$19,104	\$36,036	\$231,847	\$835,306	\$231,867
Los Angeles	Los Angeles	\$6,914,856	\$491,583	\$63,809	\$324,324	\$1,108,516	\$3,944,776	\$1,108,615
Los Angeles	Mt. San Antonio	\$1,452,643	\$728,555	\$24,031	\$36,036	\$324,302	\$1,017,166	\$324,331
Los Angeles	Pasadena Area	\$1,159,919	\$200,940	\$19,696	\$36,036	\$241,254	\$889,459	\$241,275
Los Angeles	Rio Hondo	\$1,219,971	\$203,377	\$14,394	\$36,036	\$139,511	\$476,494	\$139,523
Los Angeles	Santa Clarita	\$928,353	\$35,258	\$15,152	\$36,036	\$154,390	\$374,391	\$154,404
Los Angeles	Santa Monica	\$1,364,496	\$23,669	\$17,607	\$36,036	\$202,520	\$891,436	\$202,538
Los Angeles Total		\$18,803,939	\$2,423,915	\$260,761	\$756,756	\$3,311,137	\$11,587,868	\$3,311,424
Marin	Marin	\$361,307	\$79,074	\$9,698	\$36,036	\$100,000	\$289,581	\$100,000
Marin Total		\$361,307	\$79,074	\$9,698	\$36,036	\$100,000	\$289,581	\$100,000
Mendocino	Mendocino-Lake	\$256,590	\$10,586	\$8,769	\$36,036	\$100,000	\$110,676	\$100,000
Mendocino Total		\$256,590	\$10,586	\$8,769	\$36,036	\$100,000	\$110,676	\$100,000
Merced	Merced	\$573,090	\$108,865	\$12,803	\$36,036	\$108,327	\$364,477	\$108,336
Merced Total		\$573,090	\$108,865	\$12,803	\$36,036	\$108,327	\$364,477	\$108,336
Monterey	Hartnell	\$507,789	\$0	\$10,874	\$36,036	\$100,000	\$284,389	\$100,000
Monterey	Monterey Peninsula	\$480,387	\$71,232	\$11,855	\$36,036	\$100,000	\$352,429	\$100,000
Monterey Total		\$988,176	\$71,232	\$22,729	\$72,072	\$200,000	\$636,818	\$200,000
Napa	Napa Valley	\$374,365	\$92,383	\$10,615	\$36,036	\$100,000	\$234,688	\$100,000
Napa Total		\$374,365	\$92,383	\$10,615	\$36,036	\$100,000	\$234,688	\$100,000
Orange	Coast	\$2,425,223	\$72,789	\$26,748	\$108,108	\$378,931	\$1,411,799	\$378,964
Orange	North Orange County	\$1,692,633	\$747,577	\$27,262	\$72,072	\$375,727	\$1,391,354	\$375,761
Orange	Rancho Santiago	\$2,704,397	\$1,181,008	\$25,425	\$72,072	\$339,060	\$1,230,546	\$339,090
Orange	South Orange County	\$1,415,210	\$54,976	\$19,768	\$72,072	\$244,903	\$895,598	\$244,925
Orange Total		\$8,237,463	\$2,056,350	\$99,203	\$324,324	\$1,338,621	\$4,929,297	\$1,338,740
Placer	Sierra	\$966,842	\$0	\$15,491	\$36,036	\$161,027	\$503,325	\$161,042
Placer Total		\$966,842	\$0	\$15,491	\$36,036	\$161,027	\$503,325	\$161,042
Plumas	Feather River	\$77,696	\$369	\$8,097	\$36,036	\$100,000	\$86,607	\$100,000
Plumas Total		\$77,696	\$369	\$8,097	\$36,036	\$100,000	\$86,607	\$100,000
Riverside	Desert	\$460,467	\$107,063	\$11,735	\$36,036	\$100,000	\$251,391	\$100,000
Riverside	Mt. San Jacinto	\$657,144	\$40,458	\$12,959	\$36,036	\$109,204	\$291,618	\$109,214
Riverside	Palo Verde	\$323,114	\$23,403	\$8,346	\$36,036	\$100,000	\$86,607	\$100,000
Riverside	Riverside	\$1,664,889	\$82	\$22,562	\$36,036	\$288,690	\$965,690	\$288,716

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Riverside Total		\$3,105,614	\$171,006	\$55,602	\$144,144	\$597,894	\$1,595,306	\$597,930
Sacramento	Los Rios	\$4,385,168	\$0	\$36,172	\$144,144	\$561,017	\$1,779,839	\$561,067
Sacramento Total		\$4,385,168	\$0	\$36,172	\$144,144	\$561,017	\$1,779,839	\$561,067
San Bernardino	Barstow	\$179,663	\$8,743	\$8,542	\$36,036	\$100,000	\$86,608	\$100,000
San Bernardino	Chaffey	\$969,245	\$18,387	\$15,164	\$36,036	\$154,020	\$527,095	\$154,034
San Bernardino	Copper Mt.	\$66,753	\$0	\$8,060	\$36,036	\$100,000	\$86,608	\$100,000
San Bernardino	San Bernardino	\$950,927	\$0	\$14,642	\$72,072	\$144,386	\$569,666	\$144,399
San Bernardino	Victor Valley	\$533,074	\$14,783	\$12,395	\$36,036	\$100,329	\$355,046	\$100,338
San Bernardino Total		\$2,699,662	\$41,913	\$58,803	\$216,216	\$598,735	\$1,625,023	\$598,771
San Diego	Grossmont-Cuyamaca	\$1,294,087	\$69,881	\$17,418	\$72,072	\$198,386	\$695,769	\$198,404
San Diego	Mira Costa	\$567,811	\$136,874	\$11,855	\$36,036	\$100,000	\$300,410	\$100,000
San Diego	Palomar	\$1,262,534	\$175,674	\$18,126	\$36,036	\$209,466	\$746,960	\$209,484
San Diego	San Diego	\$2,907,592	\$1,607,580	\$30,445	\$108,108	\$450,133	\$1,716,664	\$450,173
San Diego	Southwestern	\$998,754	\$68,345	\$15,841	\$36,036	\$167,886	\$582,148	\$167,901
San Diego Total		\$7,030,778	\$2,058,354	\$93,685	\$288,288	\$1,125,871	\$4,041,951	\$1,125,962
San Francisco	San Francisco	\$1,550,086	\$1,468,208	\$27,498	\$36,036	\$396,479	\$1,502,853	\$396,515
San Francisco Total		\$1,550,086	\$1,468,208	\$27,498	\$36,036	\$396,479	\$1,502,853	\$396,515
San Joaquin	San Joaquin Delta	\$932,119	\$78,705	\$16,634	\$36,036	\$175,503	\$595,603	\$175,518
San Joaquin Total		\$932,119	\$78,705	\$16,634	\$36,036	\$175,503	\$595,603	\$175,518
San Luis Obispo	San Luis Obispo	\$589,373	\$23,976	\$12,390	\$36,036	\$100,220	\$346,042	\$100,229
San Luis Obispo Total		\$589,373	\$23,976	\$12,390	\$36,036	\$100,220	\$346,042	\$100,229
San Mateo	San Mateo	\$1,394,387	\$0	\$17,234	\$108,108	\$195,206	\$836,226	\$195,224
San Mateo Total		\$1,394,387	\$0	\$17,234	\$108,108	\$195,206	\$836,226	\$195,224
Santa Barbara	Allan Hancock	\$611,357	\$227,045	\$12,675	\$36,036	\$105,815	\$372,476	\$105,824
Santa Barbara	Santa Barbara	\$861,488	\$447,068	\$15,896	\$36,036	\$168,779	\$556,280	\$168,794
Santa Barbara Total		\$1,472,845	\$674,113	\$28,571	\$72,072	\$274,594	\$928,756	\$274,618
Santa Clara	Foothill-DeAnza	\$2,286,114	\$51,515	\$25,286	\$72,072	\$353,095	\$1,314,978	\$353,127
Santa Clara	Gavilan	\$437,519	\$14,230	\$10,308	\$36,036	\$100,000	\$183,816	\$100,000
Santa Clara	San Jose-Evergreen	\$1,243,453	\$0	\$15,357	\$72,072	\$158,399	\$593,912	\$158,414
Santa Clara	West Valley-Mission	\$1,207,466	\$41,482	\$16,288	\$72,072	\$176,658	\$699,661	\$176,674
Santa Clara Total		\$5,174,552	\$107,227	\$67,239	\$252,252	\$788,152	\$2,792,367	\$788,215
Santa Cruz	Cabrillo	\$674,434	\$6,409	\$13,556	\$36,036	\$123,065	\$441,197	\$123,076
Santa Cruz Total		\$674,434	\$6,409	\$13,556	\$36,036	\$123,065	\$441,197	\$123,076
Shasta	Shasta-Tehama-Trinity	\$459,069	\$4,730	\$11,406	\$36,036	\$100,000	\$328,177	\$100,000
Shasta Total		\$459,069	\$4,730	\$11,406	\$36,036	\$100,000	\$328,177	\$100,000
Siskiyou	Siskiyou	\$161,116	\$82	\$8,598	\$36,036	\$100,000	\$104,631	\$100,000
Siskiyou Total		\$161,116	\$82	\$8,598	\$36,036	\$100,000	\$104,631	\$100,000
Solano	Solano	\$616,633	\$6,982	\$12,210	\$36,036	\$100,000	\$333,076	\$100,000
Solano Total		\$616,633	\$6,982	\$12,210	\$36,036	\$100,000	\$333,076	\$100,000
Sonoma	Sonoma	\$1,300,727	\$201,083	\$18,685	\$36,036	\$223,654	\$820,032	\$223,674
Sonoma Total		\$1,300,727	\$201,083	\$18,685	\$36,036	\$223,654	\$820,032	\$223,674
Stanislaus	Yosemite	\$1,013,045	\$61,466	\$16,514	\$72,072	\$181,091	\$671,546	\$181,107
Stanislaus Total		\$1,013,045	\$61,466	\$16,514	\$72,072	\$181,091	\$671,546	\$181,107
Tulare	Sequoias	\$580,137	\$0	\$11,562	\$36,036	\$100,000	\$353,351	\$100,000
Tulare Total		\$580,137	\$0	\$11,562	\$36,036	\$100,000	\$353,351	\$100,000
Ventura	Ventura	\$1,660,508	\$31,859	\$21,709	\$108,108	\$282,968	\$1,075,950	\$282,994
Ventura Total		\$1,660,508	\$31,859	\$21,709	\$108,108	\$282,968	\$1,075,950	\$282,994
Yuba	Yuba	\$556,244	\$19,902	\$11,671	\$87,072	\$100,000	\$340,707	\$100,000
Yuba Total		\$556,244	\$19,902	\$11,671	\$87,072	\$100,000	\$340,707	\$100,000
Grand Total	Statewide	\$77,121,007	\$10,000,019	\$1,167,750	\$10,015,000	\$13,672,000	\$45,290,000	\$13,673,000