

California Community Colleges
Categorical Apportionments - Part 3
2008-09 Advance Apportionment - SEPTEMBER REVISION

09/26/08
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$503,768	\$0	\$0	\$0	\$0	\$376,270	\$659,700
Alameda	Ohlone	\$204,776	\$0	\$0	\$0	\$0	\$170,976	\$559,245
Alameda	Peralta	\$747,800	\$278,000	\$0	\$0	\$0	\$455,129	\$419,700
Alameda Total		\$1,456,344	\$278,000	\$0	\$0	\$0	\$1,002,375	\$1,638,645
Butte	Butte	\$981,000	\$335,000	\$0	\$0	\$0	\$117,825	\$1,014,700
Butte Total		\$981,000	\$335,000	\$0	\$0	\$0	\$117,825	\$1,014,700
Contra Costa	Contra Costa	\$1,197,496	\$219,700	\$0	\$0	\$0	\$712,636	\$557,271
Contra Costa Total		\$1,197,496	\$219,700	\$0	\$0	\$0	\$712,636	\$557,271
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
El Dorado Total		\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Fresno	State Center	\$1,260,461	\$403,400	\$0	\$0	\$0	\$504,283	\$519,700
Fresno	West Hills	\$433,932	\$221,000	\$0	\$0	\$0	\$200,000	\$0
Fresno Total		\$1,694,393	\$624,400	\$0	\$0	\$0	\$704,283	\$519,700
Humboldt	Redwoods	\$205,000	\$186,800	\$0	\$0	\$0	\$100,000	\$0
Humboldt Total		\$205,000	\$186,800	\$0	\$0	\$0	\$100,000	\$0
Imperial	Imperial	\$50,000	\$221,000	\$0	\$0	\$0	\$391,527	\$469,700
Imperial Total		\$50,000	\$221,000	\$0	\$0	\$0	\$391,527	\$469,700
Kern	Kern	\$560,000	\$0	\$0	\$0	\$0	\$503,457	\$369,700
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Kern Total		\$560,000	\$0	\$0	\$0	\$0	\$603,457	\$369,700
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	Antelope Valley	\$0	\$249,500	\$0	\$0	\$0	\$503,492	\$369,700
Los Angeles	Cerritos	\$531,000	\$192,500	\$0	\$0	\$0	\$358,338	\$40,000
Los Angeles	Citrus	\$205,000	\$186,800	\$0	\$0	\$0	\$289,571	\$419,700
Los Angeles	Compton	\$0	\$377,750	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	El Camino	\$665,000	\$152,600	\$0	\$0	\$0	\$392,885	\$744,700
Los Angeles	Glendale	\$0	\$597,200	\$0	\$0	\$0	\$685,478	\$40,000
Los Angeles	Long Beach	\$969,563	\$221,000	\$0	\$0	\$0	\$498,579	\$519,700
Los Angeles	Los Angeles	\$1,168,748	\$882,700	\$0	\$0	\$0	\$2,994,285	\$820,597
Los Angeles	Mt. San Antonio	\$723,796	\$392,000	\$0	\$0	\$0	\$2,096,961	\$125,000
Los Angeles	Pasadena Area	\$531,000	\$0	\$0	\$0	\$0	\$362,983	\$659,700
Los Angeles	Rio Hondo	\$445,041	\$255,200	\$0	\$0	\$0	\$436,869	\$0
Los Angeles	Santa Clarita	\$1,296,725	\$221,000	\$0	\$0	\$0	\$411,034	\$429,700
Los Angeles	Santa Monica	\$350,000	\$221,000	\$0	\$0	\$0	\$611,423	\$429,700
Los Angeles Total		\$6,885,873	\$3,949,250	\$0	\$0	\$0	\$9,741,898	\$4,598,497
Marin	Marin	\$0	\$164,000	\$1,707,177	\$0	\$0	\$102,090	\$0
Marin Total		\$0	\$164,000	\$1,707,177	\$0	\$0	\$102,090	\$0
Mendocino	Mendocino-Lake	\$0	\$169,700	\$0	\$0	\$0	\$100,000	\$369,700
Mendocino Total		\$0	\$169,700	\$0	\$0	\$0	\$100,000	\$369,700
Merced	Merced	\$591,000	\$426,200	\$0	\$0	\$0	\$675,004	\$50,000
Merced Total		\$591,000	\$426,200	\$0	\$0	\$0	\$675,004	\$50,000
Monterey	Hartnell	\$693,109	\$0	\$0	\$0	\$0	\$100,000	\$369,700
Monterey	Monterey Peninsula	\$0	\$243,800	\$0	\$0	\$0	\$129,391	\$0
Monterey Total		\$693,109	\$243,800	\$0	\$0	\$0	\$229,391	\$369,700
Napa	Napa Valley	\$404,015	\$221,000	\$0	\$0	\$0	\$100,000	\$60,000
Napa Total		\$404,015	\$221,000	\$0	\$0	\$0	\$100,000	\$60,000
Orange	Coast	\$425,764	\$146,900	\$0	\$0	\$0	\$394,209	\$739,400
Orange	North Orange County	\$1,789,500	\$110,500	\$0	\$0	\$0	\$1,330,322	\$80,000
Orange	Rancho Santiago	\$765,000	\$152,600	\$0	\$0	\$0	\$1,215,265	\$519,700
Orange	South Orange County	\$205,000	\$186,800	\$5,384,788	\$0	\$0	\$244,313	\$100,000
Orange Total		\$3,185,264	\$596,800	\$5,384,788	\$0	\$0	\$3,184,109	\$1,439,100
Placer	Sierra	\$683,218	\$0	\$0	\$0	\$0	\$100,000	\$679,700
Placer Total		\$683,218	\$0	\$0	\$0	\$0	\$100,000	\$679,700
Plumas	Feather River	\$0	\$0	\$0	\$0	\$0	\$100,000	\$369,700
Plumas Total		\$0	\$0	\$0	\$0	\$0	\$100,000	\$369,700
Riverside	Desert	\$572,500	\$306,500	\$0	\$0	\$0	\$445,868	\$0
Riverside	Mt. San Jacinto	\$0	\$107,000	\$0	\$0	\$0	\$140,985	\$369,700
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$100,000	\$40,000
Riverside	Riverside	\$864,500	\$517,400	\$0	\$0	\$0	\$731,046	\$519,700
Riverside Total		\$1,437,000	\$930,900	\$0	\$0	\$0	\$1,417,899	\$929,400
Sacramento	Los Rios	\$1,945,887	\$78,500	\$0	\$0	\$0	\$791,369	\$2,000,123

California Community Colleges
 Categorical Apportionments - Part 3
 2008-09 Advance Apportionment - SEPTEMBER REVISION

09/26/08
 Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Sacramento Total		\$1,945,887	\$78,500	\$0	\$0	\$0	\$791,369	\$2,000,123
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$100,000	\$369,344
San Bernardino	Chaffey	\$0	\$135,500	\$0	\$0	\$0	\$392,583	\$952,700
San Bernardino	Copper Mt.	\$0	\$323,600	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	San Bernardino	\$804,170	\$0	\$0	\$0	\$0	\$252,961	\$469,700
San Bernardino	Victor Valley	\$0	\$278,000	\$0	\$0	\$0	\$108,941	\$0
San Bernardino Total		\$804,170	\$737,100	\$0	\$0	\$0	\$954,485	\$1,791,744
San Diego	Grossmont-Cuyamaca	\$1,079,292	\$0	\$0	\$0	\$0	\$495,906	\$409,700
San Diego	Mira Costa	\$50,000	\$238,100	\$1,715,334	\$0	\$0	\$209,391	\$429,700
San Diego	Palomar	\$0	\$317,900	\$0	\$0	\$0	\$398,512	\$0
San Diego	San Diego	\$1,001,000	\$0	\$0	\$0	\$0	\$1,358,894	\$1,409,305
San Diego	Southwestern	\$355,000	\$164,000	\$0	\$0	\$0	\$1,014,854	\$50,000
San Diego Total		\$2,485,292	\$720,000	\$1,715,334	\$0	\$0	\$3,477,557	\$2,298,705
San Francisco	San Francisco	\$1,175,000	\$0	\$0	\$0	\$0	\$2,281,807	\$594,700
San Francisco Total		\$1,175,000	\$0	\$0	\$0	\$0	\$2,281,807	\$594,700
San Joaquin	San Joaquin Delta	\$522,500	\$306,500	\$0	\$0	\$0	\$455,286	\$100,000
San Joaquin Total		\$522,500	\$306,500	\$0	\$0	\$0	\$455,286	\$100,000
San Luis Obispo	San Luis Obispo	\$50,000	\$107,000	\$0	\$0	\$0	\$100,000	\$60,000
San Luis Obispo Total		\$50,000	\$107,000	\$0	\$0	\$0	\$100,000	\$60,000
San Mateo	San Mateo	\$682,467	\$118,400	\$0	\$0	\$0	\$521,688	\$459,655
San Mateo Total		\$682,467	\$118,400	\$0	\$0	\$0	\$521,688	\$459,655
Santa Barbara	Allan Hancock	\$205,000	\$107,000	\$0	\$0	\$0	\$141,615	\$469,700
Santa Barbara	Santa Barbara	\$595,000	\$78,500	\$0	\$0	\$0	\$476,527	\$369,700
Santa Barbara Total		\$800,000	\$185,500	\$0	\$0	\$0	\$618,142	\$839,400
Santa Clara	Foothill-DeAnza	\$563,275	\$0	\$0	\$0	\$0	\$283,627	\$369,656
Santa Clara	Gavilan	\$83,427	\$107,000	\$0	\$0	\$0	\$115,439	\$0
Santa Clara	San Jose-Evergreen	\$462,500	\$164,000	\$0	\$0	\$0	\$200,000	\$499,966
Santa Clara	West Valley-Mission	\$2,470,772	\$221,000	\$0	\$0	\$0	\$320,473	\$874,693
Santa Clara Total		\$3,579,974	\$492,000	\$0	\$0	\$0	\$919,539	\$1,744,315
Santa Cruz	Cabrillo	\$150,000	\$221,000	\$0	\$0	\$0	\$227,665	\$719,700
Santa Cruz Total		\$150,000	\$221,000	\$0	\$0	\$0	\$227,665	\$719,700
Shasta	Shasta-Tehama-Trinity	\$1,011,236	\$335,000	\$0	\$0	\$0	\$100,000	\$428,849
Shasta Total		\$1,011,236	\$335,000	\$0	\$0	\$0	\$100,000	\$428,849
Siskiyou	Siskiyou	\$0	\$198,200	\$0	\$0	\$0	\$100,000	\$369,700
Siskiyou Total		\$0	\$198,200	\$0	\$0	\$0	\$100,000	\$369,700
Solano	Solano	\$150,000	\$0	\$0	\$0	\$0	\$100,301	\$429,700
Solano Total		\$150,000	\$0	\$0	\$0	\$0	\$100,301	\$429,700
Sonoma	Sonoma	\$150,000	\$349,250	\$0	\$0	\$0	\$203,423	\$1,012,700
Sonoma Total		\$150,000	\$349,250	\$0	\$0	\$0	\$203,423	\$1,012,700
Stanislaus	Yosemite	\$694,651	\$144,059	\$0	\$0	\$0	\$334,745	\$409,700
Stanislaus Total		\$694,651	\$144,059	\$0	\$0	\$0	\$334,745	\$409,700
Tulare	Sequoias	\$451,513	\$0	\$0	\$0	\$0	\$194,430	\$909,700
Tulare Total		\$451,513	\$0	\$0	\$0	\$0	\$194,430	\$909,700
Ventura	Ventura	\$1,440,965	\$325,150	\$0	\$0	\$0	\$303,781	\$519,700
Ventura Total		\$1,440,965	\$325,150	\$0	\$0	\$0	\$303,781	\$519,700
Yuba	Yuba	\$150,000	\$164,000	\$0	\$0	\$0	\$233,288	\$100,000
Yuba Total		\$150,000	\$164,000	\$0	\$0	\$0	\$233,288	\$100,000
Grand Total	Statewide	\$36,267,367	\$13,048,209	\$8,807,299	\$0	\$0	\$31,500,000	\$28,223,904