

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	33,214,635	19,236,206	952,432	2,285,477	1,900,721	2,270,956	26,645,792
ENROLL FEE ADMIN (2%)	35,118	20,676	2,809	2,809	2,809	2,809	31,912
APPRENTICE ALLOWANCE	72,904	29,778	5,832	5,832	5,832	5,832	53,106
BASIC SKILLS	130,627	83,329	11,329	10,450	10,450	10,450	126,008
S. F. A. A.	354,619	205,142	28,250	28,370	28,370	28,370	318,502
E. O. P. S.	727,344	412,589	58,188	58,188	58,188	58,188	645,341
C. A. R. E.	357,345	214,408	28,588	28,588	28,588	28,588	328,760
D. S. P. S.	1,045,710	572,311	83,657	83,657	83,657	83,657	906,939
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	504,187	218,115	40,335	40,335	40,335	40,335	379,455
MATRICULATION (CREDIT)	656,903	366,816	52,552	52,552	52,552	52,552	577,024
MATRICULATION (NONCREDIT)	454,903	136,228	36,392	36,392	36,392	36,392	281,796
FAC. & STAFF DIVERSITY	13,850	7,606	1,014	1,108	1,108	1,108	11,944
PART-TIME FACULTY ALLOCATION	424,831	223,486	33,988	33,986	33,986	33,986	359,432
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	104,583	62,559	8,465	8,367	8,367	8,367	96,125
SCHDL. MAINT. & REPAIRS	104,593	62,562	8,466	8,367	8,367	8,367	96,129
CALWORKS	67,210	35,019	5,377	5,377	5,377	5,377	56,527
ECONOMIC DEVELOPMENT	205,000	106,600	16,400	16,400	16,400	16,400	172,200
NURSING EDUCATION	107,000	55,640	8,560	8,560	8,560	8,560	89,880
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	469,700	244,244	37,576	37,576	37,576	37,576	394,548
STATE CAREER TECH. EDUCATION 06-07	199,812	119,887	15,985	15,985	15,985	15,985	183,827
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	80,783	48,470	6,463	6,463	6,463	6,463	74,322
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	598,731	0	629,212	-30,481	0	0	598,731
GENERAL APPORTIONMENT BACKFILLS	554,241	549,715	0	0	4,526	0	554,241
<b>TOTAL</b>	<b>40,924,665</b>	<b>23,034,008</b>	<b>2,348,753</b>	<b>2,780,241</b>	<b>2,429,492</b>	<b>2,795,201</b>	<b>33,387,695</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	47,996,851	28,070,198	1,374,657	3,298,656	2,746,639	3,281,648	38,771,798
ENROLL FEE ADMIN (2%)	56,067	33,012	4,485	4,485	4,485	4,485	50,952
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	493,093	296,262	40,279	39,447	39,447	39,447	454,882
S. F. A. A.	465,971	270,268	37,158	37,278	37,278	37,278	419,260
E. O. P. S.	1,006,531	586,012	80,522	80,522	80,522	80,522	908,100
C. A. R. E.	328,459	172,059	26,277	26,277	26,277	26,277	277,167
D. S. P. S.	940,898	446,082	75,272	75,272	75,272	75,272	747,170
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	921,622	353,040	73,730	73,730	73,730	73,730	647,960
MATRICULATION (CREDIT)	790,780	435,188	63,262	63,262	63,262	63,262	688,236
MATRICULATION (NONCREDIT)	18,489	3,833	1,479	1,479	1,479	1,479	9,749
FAC. & STAFF DIVERSITY	14,858	8,049	1,073	1,189	1,189	1,189	12,689
PART-TIME FACULTY ALLOCATION	489,982	212,847	39,201	39,199	39,199	39,199	369,645
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	120,622	69,010	9,552	9,650	9,650	9,650	107,512
SCHDL. MAINT. & REPAIRS	120,633	69,016	9,553	9,651	9,651	9,651	107,522
CALWORKS	282,097	64,430	22,568	22,568	22,568	22,568	154,702
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	249,500	129,740	19,960	19,960	19,960	19,960	209,580
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	91,852	55,111	7,348	7,348	7,348	7,348	84,503
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	-976,542	0	-928,535	-48,007	0	0	-976,542
GENERAL APPORTIONMENT BACKFILLS	646,037	648,499	0	0	-2,462	0	646,037
<b>TOTAL</b>	<b>54,867,536</b>	<b>32,137,522</b>	<b>1,264,300</b>	<b>3,827,425</b>	<b>3,319,953</b>	<b>3,857,424</b>	<b>44,406,624</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	11,739,652	7,051,250	336,106	806,527	671,806	802,665	9,668,354
ENROLL FEE ADMIN (2%)	14,356	8,454	1,148	1,148	1,148	1,148	13,046
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	157,486	91,266	12,479	12,599	12,599	12,599	141,542
E. O. P. S.	471,996	283,200	37,760	37,760	37,760	37,760	434,240
C. A. R. E.	91,633	54,981	7,331	7,331	7,331	7,331	84,305
D. S. P. S.	225,695	128,191	18,056	18,056	18,056	18,056	200,415
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	134,365	64,674	10,749	10,749	10,749	10,749	107,670
MATRICULATION (CREDIT)	179,663	107,798	14,373	14,373	14,373	14,373	165,290
MATRICULATION (NONCREDIT)	9,343	5,244	747	747	747	747	8,232
FAC. & STAFF DIVERSITY	8,815	5,124	683	705	705	705	7,922
PART-TIME FACULTY ALLOCATION	99,281	51,966	7,943	7,942	7,942	7,942	83,735
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	23,799	11,454	1,904	1,904	1,904	1,904	19,070
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,344	192,059	29,548	29,548	29,548	29,548	310,251
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	399,984	0	271,989	31,999	31,999	31,999	367,986
PRIOR YEAR CORRECTION	-28,185	0	-22,548	-5,637	0	0	-28,185
GENERAL APPORTIONMENT BACKFILLS	167,023	166,470	0	0	553	0	167,023
<b>TOTAL</b>	<b>14,454,286</b>	<b>8,454,753</b>	<b>761,151</b>	<b>1,007,634</b>	<b>878,103</b>	<b>1,008,409</b>	<b>12,110,050</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**BUTTE COMMUNITY COLLEGE DISTRICT**  
**BUTTE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	38,793,594	22,961,566	1,112,395	2,669,327	2,219,979	2,652,401	31,615,668
ENROLL FEE ADMIN (2%)	48,819	28,744	3,906	3,906	3,906	3,906	44,368
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	112,659	69,331	9,426	9,013	9,013	9,013	105,796
S. F. A. A.	433,254	251,501	34,540	34,660	34,660	34,660	390,021
E. O. P. S.	1,497,025	857,196	119,762	119,762	119,762	119,762	1,336,244
C. A. R. E.	400,610	207,406	32,049	32,049	32,049	32,049	335,602
D. S. P. S.	808,083	452,124	64,647	64,647	64,647	64,647	710,712
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	842,389	367,589	67,391	67,391	67,391	67,391	637,153
MATRICULATION (CREDIT)	597,858	358,716	47,829	47,829	47,829	47,829	550,032
MATRICULATION (NONCREDIT)	146,496	63,981	11,720	11,720	11,720	11,720	110,861
FAC. & STAFF DIVERSITY	14,441	7,891	1,052	1,155	1,155	1,155	12,408
PART-TIME FACULTY ALLOCATION	463,026	295,312	37,044	37,042	37,042	37,042	443,482
TELECOMMUNICATIONS	6,036,040	3,621,624	482,883	482,883	482,883	482,883	5,553,156
INST. EQUIPMENT & LIBRARY	113,986	66,670	9,213	9,119	9,119	9,119	103,240
SCHDL. MAINT. & REPAIRS	113,996	66,676	9,214	9,120	9,120	9,120	103,250
CALWORKS	161,629	70,529	12,930	12,930	12,930	12,930	122,249
ECONOMIC DEVELOPMENT	981,000	510,120	78,480	78,480	78,480	78,480	824,040
NURSING EDUCATION	335,000	174,200	26,800	26,800	26,800	26,800	281,400
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	1,014,700	527,644	81,176	81,176	81,176	81,176	852,348
STATE CAREER TECH. EDUCATION 06-07	199,997	120,000	16,000	16,000	16,000	16,000	184,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	87,919	52,753	7,034	7,034	7,034	7,034	80,889
STATE CAREER TECH. EDUCATION 08-09	1,037,500	0	705,500	83,000	83,000	83,000	954,500
PRIOR YEAR CORRECTION	714,689	0	735,283	-20,594	0	0	714,689
GENERAL APPORTIONMENT BACKFILLS	610,705	608,964	0	0	1,741	0	610,705
<b>TOTAL</b>	<b>55,569,415</b>	<b>31,741,537</b>	<b>3,708,274</b>	<b>3,885,449</b>	<b>3,457,436</b>	<b>3,888,117</b>	<b>46,680,813</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CABRILLO COMMUNITY COLLEGE DISTRICT**  
**SANTA CRUZ COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	34,446,956	20,191,460	990,105	2,375,879	1,971,241	2,355,212	27,883,897
ENROLL FEE ADMIN (2%)	34,001	20,018	2,720	2,720	2,720	2,720	30,898
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	223,013	133,961	18,213	17,841	17,841	17,841	205,697
S. F. A. A.	377,579	218,866	30,086	30,206	30,206	30,206	339,570
E. O. P. S.	517,882	301,074	41,431	41,431	41,431	41,431	466,798
C. A. R. E.	136,290	81,774	10,903	10,903	10,903	10,903	125,386
D. S. P. S.	1,873,763	1,045,651	149,901	149,901	149,901	149,901	1,645,255
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	341,802	126,691	27,344	27,344	27,344	27,344	236,067
MATRICULATION (CREDIT)	735,307	404,661	58,825	58,825	58,825	58,825	639,961
MATRICULATION (NONCREDIT)	20,421	3,846	1,634	1,634	1,634	1,634	10,382
FAC. & STAFF DIVERSITY	14,998	8,133	1,084	1,200	1,200	1,200	12,817
PART-TIME FACULTY ALLOCATION	498,999	264,720	39,922	39,920	39,920	39,920	424,402
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	122,842	71,129	9,845	9,827	9,827	9,827	110,455
SCHDL. MAINT. & REPAIRS	122,853	71,134	9,846	9,828	9,828	9,828	110,464
CALWORKS	46,464	20,337	3,717	3,717	3,717	3,717	35,205
ECONOMIC DEVELOPMENT	159,000	78,000	12,720	12,720	12,720	12,720	128,880
NURSING EDUCATION	221,000	114,920	17,680	17,680	17,680	17,680	185,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	719,700	374,244	57,576	57,576	57,576	57,576	604,548
STATE CAREER TECH. EDUCATON 06-07	200,000	120,000	16,000	16,000	16,000	16,000	184,000
CHILDCARE TAXBAILOUT	126,064	117,876	8,188	0	0	0	126,064
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	93,967	56,379	7,517	7,517	7,517	7,517	86,447
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	791,307	0	826,602	-35,295	0	0	791,307
GENERAL APPORTIONMENT BACKFILLS	680,832	672,776	0	0	8,056	0	680,832
<b>TOTAL</b>	<b>42,995,076</b>	<b>24,520,272</b>	<b>2,652,742</b>	<b>2,897,257</b>	<b>2,534,970</b>	<b>2,910,885</b>	<b>35,516,126</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CERRITOS COMMUNITY COLLEGE DISTRICT**  
**LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	70,632,852	41,160,320	1,991,738	4,779,417	4,041,993	4,829,320	56,802,788
ENROLL FEE ADMIN (2%)	84,185	49,567	6,735	6,735	6,735	6,735	76,507
APPRENTICE ALLOWANCE	1,010,753	489,393	80,860	80,860	80,860	80,860	812,833
BASIC SKILLS	471,251	210,851	28,667	37,700	37,700	37,700	352,618
S. F. A. A.	717,580	416,673	57,286	57,406	57,406	57,406	646,177
E. O. P. S.	1,084,033	627,735	86,723	86,723	86,723	86,723	974,627
C. A. R. E.	103,299	59,633	8,264	8,264	8,264	8,264	92,689
D. S. P. S.	1,901,713	764,953	152,137	152,137	152,137	152,137	1,373,501
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	480,932	276,561	38,475	38,475	38,475	38,475	430,461
MATRICULATION (CREDIT)	1,102,849	606,929	88,228	88,228	88,228	88,228	959,841
MATRICULATION (NONCREDIT)	144,564	57,900	11,565	11,565	11,565	11,565	104,160
FAC. & STAFF DIVERSITY	18,695	9,987	1,332	1,496	1,496	1,496	15,807
PART-TIME FACULTY ALLOCATION	738,067	421,551	59,048	59,045	59,045	59,045	657,734
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	181,694	106,138	14,691	14,536	14,536	14,536	164,437
SCHDL. MAINT. & REPAIRS	181,711	106,145	14,692	14,537	14,537	14,537	164,448
CALWORKS	92,438	53,157	7,395	7,395	7,395	7,395	82,737
ECONOMIC DEVELOPMENT	531,000	276,120	42,480	42,480	42,480	42,480	446,040
NURSING EDUCATION	192,500	100,100	15,400	15,400	15,400	15,400	161,700
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	40,000	20,800	3,200	3,200	3,200	3,200	33,600
STATE CAREER TECH. EDUCATON 06-07	198,907	119,346	15,913	15,913	15,913	15,913	182,998
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	140,196	84,120	11,216	11,216	11,216	11,216	128,984
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	748,814	0	781,272	-32,458	0	0	748,814
GENERAL APPORTIONMENT BACKFILLS	962,489	955,758	0	0	6,731	0	962,489
<b>TOTAL</b>	<b>81,800,558</b>	<b>46,996,359</b>	<b>3,522,200</b>	<b>5,504,153</b>	<b>4,804,918</b>	<b>5,585,514</b>	<b>66,413,144</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	56,102,237	31,871,143	1,610,341	3,864,209	3,210,473	3,835,830	44,391,996
ENROLL FEE ADMIN (2%)	45,751	26,936	3,660	3,660	3,660	3,660	41,576
APPRENTICE ALLOWANCE	293,151	134,160	23,452	23,452	23,452	23,452	227,968
BASIC SKILLS	384,618	221,403	30,102	30,769	30,769	30,769	343,812
S. F. A. A.	553,390	320,572	44,031	44,271	44,271	44,271	497,416
E. O. P. S.	1,008,874	564,479	80,710	80,710	80,710	80,710	887,319
C. A. R. E.	150,619	83,789	12,050	12,050	12,050	12,050	131,989
D. S. P. S.	1,677,138	793,903	134,171	134,171	134,171	134,171	1,330,587
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	540,745	212,865	43,260	43,260	43,260	43,260	385,905
MATRICULATION (CREDIT)	1,236,832	703,239	98,947	98,947	98,947	98,947	1,099,027
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	18,984	9,968	1,329	1,519	1,519	1,519	15,854
PART-TIME FACULTY ALLOCATION	756,696	389,880	60,539	60,536	60,536	60,536	632,027
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	186,281	105,792	14,643	14,902	14,902	14,902	165,141
SCHDL. MAINT. & REPAIRS	186,297	105,799	14,644	14,904	14,904	14,904	165,155
CALWORKS	78,284	34,161	6,263	6,263	6,263	6,263	59,213
ECONOMIC DEVELOPMENT	503,768	261,958	40,301	40,301	40,301	40,301	423,162
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	659,700	343,044	52,776	52,776	52,776	52,776	554,148
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	139,740	83,844	11,179	11,179	11,179	11,179	128,560
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	1,166,392	0	1,218,161	-51,769	0	0	1,166,392
GENERAL APPORTIONMENT BACKFILLS	1,015,785	1,003,827	0	0	11,958	0	1,015,785
<b>TOTAL</b>	<b>67,185,354</b>	<b>37,316,006</b>	<b>3,782,325</b>	<b>4,525,876</b>	<b>3,933,867</b>	<b>4,547,266</b>	<b>54,105,340</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	52,212,121	30,735,911	1,496,812	3,591,783	2,987,859	3,569,855	42,382,220
ENROLL FEE ADMIN (2%)	52,999	31,205	4,240	4,240	4,240	4,240	48,165
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	418,620	231,002	31,407	33,490	33,490	33,490	362,879
S. F. A. A.	489,955	283,947	39,076	39,196	39,196	39,196	440,611
E. O. P. S.	1,065,319	591,434	85,226	85,226	85,226	85,226	932,338
C. A. R. E.	127,580	76,547	10,206	10,206	10,206	10,206	117,371
D. S. P. S.	1,117,992	635,100	89,439	89,439	89,439	89,439	992,856
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	397,905	169,268	31,832	31,832	31,832	31,832	296,596
MATRICULATION (CREDIT)	1,029,444	581,548	82,356	82,356	82,356	82,356	910,972
MATRICULATION (NONCREDIT)	40,645	11,032	3,252	3,252	3,252	3,252	24,040
FAC. & STAFF DIVERSITY	16,799	9,098	1,213	1,344	1,344	1,344	14,343
PART-TIME FACULTY ALLOCATION	615,457	316,259	49,239	49,237	49,237	49,237	513,209
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	151,511	89,019	12,322	12,121	12,121	12,121	137,704
SCHDL. MAINT. & REPAIRS	151,525	89,025	12,323	12,122	12,122	12,122	137,714
CALWORKS	85,260	37,206	6,821	6,821	6,821	6,821	64,490
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	135,500	70,460	10,840	10,840	10,840	10,840	113,820
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	952,700	495,404	76,216	76,216	76,216	76,216	800,268
STATE CAREER TECH. EDUCATON 06-07	291,500	174,900	23,320	23,320	23,320	23,320	268,180
CHILDCARE TAXBAILOUT	284,672	266,183	18,489	0	0	0	284,672
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	118,048	70,829	9,444	9,444	9,444	9,444	108,605
STATE CAREER TECH. EDUCATION 08-09	233,500	0	158,780	18,680	18,680	18,680	214,820
PRIOR YEAR CORRECTION	-139,659	0	-82,977	-56,682	0	0	-139,659
GENERAL APPORTIONMENT BACKFILLS	833,995	836,306	0	0	-2,311	0	833,995
<b>TOTAL</b>	<b>60,723,424</b>	<b>35,824,305</b>	<b>2,174,759</b>	<b>4,138,366</b>	<b>3,587,813</b>	<b>4,172,120</b>	<b>49,897,363</b>



**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CITRUS COMMUNITY COLLEGE DISTRICT**  
**LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	48,736,994	28,265,799	1,395,423	3,348,489	2,788,994	3,332,253	39,130,958
ENROLL FEE ADMIN (2%)	41,587	24,485	3,327	3,327	3,327	3,327	37,793
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	306,834	170,388	23,166	24,547	24,547	24,547	267,195
S. F. A. A.	382,646	221,839	30,492	30,612	30,612	30,612	344,167
E. O. P. S.	990,567	567,007	79,245	79,245	79,245	79,245	883,987
C. A. R. E.	197,579	118,546	15,806	15,806	15,806	15,806	181,770
D. S. P. S.	765,096	401,128	61,208	61,208	61,208	61,208	645,960
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	365,831	181,702	29,266	29,266	29,266	29,266	298,766
MATRICULATION (CREDIT)	635,063	381,038	50,805	50,805	50,805	50,805	584,258
MATRICULATION (NONCREDIT)	192,306	61,094	15,384	15,384	15,384	15,384	122,630
FAC. & STAFF DIVERSITY	15,244	8,253	1,100	1,220	1,220	1,220	13,013
PART-TIME FACULTY ALLOCATION	514,915	277,718	41,195	41,193	41,193	41,193	442,492
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	126,760	73,406	10,160	10,141	10,141	10,141	113,989
SCHDL. MAINT. & REPAIRS	126,771	73,412	10,161	10,142	10,142	10,142	113,999
CALWORKS	58,967	29,288	4,717	4,717	4,717	4,717	48,156
ECONOMIC DEVELOPMENT	214,000	106,600	17,120	17,120	17,120	17,120	175,080
NURSING EDUCATION	186,800	97,136	14,944	14,944	14,944	14,944	156,912
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	419,700	218,244	33,576	33,576	33,576	33,576	352,548
STATE CAREER TECH. EDUCATON 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	165,394	154,652	10,742	0	0	0	165,394
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	96,961	58,176	7,757	7,757	7,757	7,757	89,204
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	286,987	0	334,396	-47,409	0	0	286,987
GENERAL APPORTIONMENT BACKFILLS	652,694	649,984	0	0	2,710	0	652,694
<b>TOTAL</b>	<b>56,094,732</b>	<b>32,237,517</b>	<b>2,510,873</b>	<b>3,801,973</b>	<b>3,291,597</b>	<b>3,832,146</b>	<b>45,674,106</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**COAST COMMUNITY COLLEGE DISTRICT**  
**ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	69,988,538	43,226,259	2,023,204	4,854,926	4,005,122	4,785,267	58,894,778
ENROLL FEE ADMIN (2%)	124,598	73,361	9,968	9,968	9,968	9,968	113,233
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	457,399	234,276	31,537	36,592	36,592	36,592	375,589
S. F. A. A.	1,320,169	764,876	105,254	105,614	105,614	105,614	1,186,972
E. O. P. S.	3,188,127	1,810,829	255,050	255,050	255,050	255,050	2,831,029
C. A. R. E.	225,189	118,716	18,015	18,015	18,015	18,015	190,776
D. S. P. S.	2,870,577	1,549,214	229,646	229,646	229,646	229,646	2,467,798
STATE HOSPITALS	788,490	504,346	63,079	63,079	63,079	63,079	756,662
CALWORKS	818,031	257,798	65,442	65,442	65,442	65,442	519,566
MATRICULATION (CREDIT)	2,503,698	1,455,134	200,296	200,296	200,296	200,296	2,256,318
MATRICULATION (NONCREDIT)	124,892	43,673	9,991	9,991	9,991	9,991	83,637
FAC. & STAFF DIVERSITY	30,801	16,049	2,140	2,464	2,464	2,464	25,581
PART-TIME FACULTY ALLOCATION	1,520,706	847,080	121,663	121,656	121,656	121,656	1,333,711
TELECOMMUNICATIONS	108,108	64,866	8,649	8,649	8,649	8,649	99,462
INST. EQUIPMENT & LIBRARY	374,362	219,012	30,314	29,949	29,949	29,949	339,173
SCHDL. MAINT. & REPAIRS	374,395	219,026	30,317	29,952	29,952	29,952	339,199
CALWORKS	136,677	59,640	10,934	10,934	10,934	10,934	103,376
ECONOMIC DEVELOPMENT	425,764	221,397	34,061	34,061	34,061	34,061	357,641
NURSING EDUCATION	175,400	76,388	14,032	14,032	14,032	14,032	132,516
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	739,400	384,488	59,152	59,152	59,152	59,152	621,096
STATE CAREER TECH. EDUCATON 06-07	287,014	172,208	22,961	22,961	22,961	22,961	264,052
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	12,000	3,000	6,000	3,000	0	0	12,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	291,460	174,876	23,317	23,317	23,317	23,317	268,144
STATE CAREER TECH. EDUCATION 08-09	1,400,000	0	952,000	112,000	112,000	112,000	1,288,000
PRIOR YEAR CORRECTION	-209,722	0	-98,419	-111,303	0	0	-209,722
GENERAL APPORTIONMENT BACKFILLS	2,006,200	2,007,647	0	0	-1,447	0	2,006,200
<b>TOTAL</b>	<b>90,082,273</b>	<b>54,504,159</b>	<b>4,228,603</b>	<b>6,209,443</b>	<b>5,466,495</b>	<b>6,248,087</b>	<b>76,656,787</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	19,151,301	12,017,587	548,397	1,315,944	1,095,941	1,309,416	16,287,285
ENROLL FEE ADMIN (2%)	14,697	8,653	1,176	1,176	1,176	1,176	13,357
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	195,949	114,737	15,556	15,676	15,676	15,676	177,321
E. O. P. S.	1,205,530	723,318	96,442	96,442	96,442	96,442	1,109,086
C. A. R. E.	709,014	425,408	56,721	56,721	56,721	56,721	652,292
D. S. P. S.	240,373	136,717	19,230	19,230	19,230	19,230	213,637
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	726,191	308,676	58,095	58,095	58,095	58,095	541,056
MATRICULATION (CREDIT)	320,786	192,472	25,663	25,663	25,663	25,663	295,124
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	9,504	5,481	731	760	760	760	8,492
PART-TIME FACULTY ALLOCATION	143,852	154,213	11,509	11,508	11,508	11,508	200,246
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	119,743	71,844	9,579	9,579	9,579	9,579	110,160
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	377,750	196,431	30,220	30,220	30,220	30,220	317,311
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	165,937	0	176,488	-10,551	0	0	165,937
GENERAL APPORTIONMENT BACKFILLS	312,906	312,014	0	0	892	0	312,906
<b>TOTAL</b>	<b>24,083,569</b>	<b>14,900,173</b>	<b>1,082,690</b>	<b>1,662,346</b>	<b>1,452,786</b>	<b>1,665,369</b>	<b>20,763,364</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	64,039,103	35,928,848	1,848,645	4,436,051	3,664,663	4,378,491	50,256,698
ENROLL FEE ADMIN (2%)	15,560	9,160	1,245	1,245	1,245	1,245	14,140
APPRENTICE ALLOWANCE	372,460	193,116	29,797	29,797	29,797	29,797	312,304
BASIC SKILLS	658,035	420,484	57,011	52,643	52,643	52,643	635,424
S. F. A. A.	938,660	543,372	74,733	75,093	75,093	75,093	843,384
E. O. P. S.	2,990,754	1,689,592	239,260	239,260	239,260	239,260	2,646,632
C. A. R. E.	409,329	236,349	32,746	32,746	32,746	32,746	367,333
D. S. P. S.	2,976,176	1,530,675	238,094	238,094	238,094	238,094	2,483,051
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	758,267	338,737	60,661	60,661	60,661	60,661	581,381
MATRICULATION (CREDIT)	1,947,952	1,080,398	155,836	155,836	155,836	155,836	1,703,742
MATRICULATION (NONCREDIT)	8,949	2,026	716	716	716	716	4,890
FAC. & STAFF DIVERSITY	27,780	14,496	1,933	2,222	2,222	2,222	23,095
PART-TIME FACULTY ALLOCATION	1,325,370	780,010	106,035	106,030	106,030	106,030	1,204,135
TELECOMMUNICATIONS	108,108	64,866	8,649	8,649	8,649	8,649	99,462
INST. EQUIPMENT & LIBRARY	326,275	191,296	26,478	26,102	26,102	26,102	296,080
SCHDL. MAINT. & REPAIRS	326,304	191,310	26,481	26,104	26,104	26,104	296,103
CALWORKS	137,763	69,682	11,021	11,021	11,021	11,021	113,766
ECONOMIC DEVELOPMENT	1,007,496	622,700	80,600	80,600	80,600	80,600	945,100
NURSING EDUCATION	219,700	114,244	17,576	17,576	17,576	17,576	184,548
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	557,271	289,782	44,582	44,582	44,582	44,582	468,110
STATE CAREER TECH. EDUCATION 06-07	249,978	149,986	19,998	19,998	19,998	19,998	229,978
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	9,000	3,000	3,000	3,000	0	0	9,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	252,683	151,610	20,215	20,215	20,215	20,215	232,470
STATE CAREER TECH. EDUCATION 08-09	399,978	0	271,985	31,998	31,998	31,998	367,979
PRIOR YEAR CORRECTION	4,375,252	0	4,435,375	-60,123	0	0	4,375,252
GENERAL APPORTIONMENT BACKFILLS	1,782,923	1,782,544	0	0	379	0	1,782,923
<b>TOTAL</b>	<b>86,221,126</b>	<b>46,398,283</b>	<b>7,812,672</b>	<b>5,660,116</b>	<b>4,946,230</b>	<b>5,659,679</b>	<b>70,476,980</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**COPPER MT. COMMUNITY COLLEGE DISTRICT**  
**SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	9,035,127	5,345,159	258,623	620,597	517,039	617,751	7,359,169
ENROLL FEE ADMIN (2%)	5,490	3,232	439	439	439	439	4,988
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	87,656	51,087	6,892	7,012	7,012	7,012	79,015
E. O. P. S.	204,503	119,289	16,360	16,360	16,360	16,360	184,729
C. A. R. E.	69,241	41,544	5,539	5,539	5,539	5,539	63,700
D. S. P. S.	266,990	141,170	21,359	21,359	21,359	21,359	226,606
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	101,250	48,600	8,100	8,100	8,100	8,100	81,000
MATRICULATION (CREDIT)	66,753	40,051	5,340	5,340	5,340	5,340	61,411
MATRICULATION (NONCREDIT)	21,564	0	1,725	1,725	1,725	1,725	6,900
FAC. & STAFF DIVERSITY	8,228	4,836	645	658	658	658	7,455
PART-TIME FACULTY ALLOCATION	61,329	51,966	4,907	4,906	4,906	4,906	71,591
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	23,750	11,400	1,900	1,900	1,900	1,900	19,000
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	323,600	168,272	25,888	25,888	25,888	25,888	271,824
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-9,859	0	-5,781	-4,078	0	0	-9,859
GENERAL APPORTIONMENT BACKFILLS	120,915	121,225	0	0	-310	0	120,915
<b>TOTAL</b>	<b>10,776,573</b>	<b>6,380,453</b>	<b>384,819</b>	<b>747,628</b>	<b>646,838</b>	<b>747,860</b>	<b>8,907,598</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	14,948,248	8,978,233	2,011,974	1,038,967	855,419	1,022,044	13,906,637
ENROLL FEE ADMIN (2%)	27,087	15,948	2,167	2,167	2,167	2,167	24,616
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	534,036	262,355	35,669	42,723	42,723	42,723	426,193
S. F. A. A.	277,052	160,569	22,044	22,164	22,164	22,164	249,105
E. O. P. S.	481,229	273,256	38,498	38,498	38,498	38,498	427,248
C. A. R. E.	92,373	55,425	7,390	7,390	7,390	7,390	84,985
D. S. P. S.	762,041	371,969	60,963	60,963	60,963	60,963	615,821
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	111,432	85,875	8,915	8,915	8,915	8,915	121,535
MATRICULATION (CREDIT)	498,579	276,279	39,886	39,886	39,886	39,886	435,823
MATRICULATION (NONCREDIT)	217,813	64,238	17,425	17,425	17,425	17,425	133,938
FAC. & STAFF DIVERSITY	12,698	7,042	939	1,016	1,016	1,016	11,029
PART-TIME FACULTY ALLOCATION	350,338	150,834	28,028	28,027	28,027	28,027	262,943
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	44,980	19,628	3,598	3,598	3,598	3,598	34,020
ECONOMIC DEVELOPMENT	582,500	297,700	46,600	46,600	46,600	46,600	484,100
NURSING EDUCATION	306,500	159,380	24,520	24,520	24,520	24,520	257,460
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	25,000	15,000	2,000	2,000	2,000	2,000	23,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	66,711	40,027	5,337	5,337	5,337	5,337	61,375
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-2,412,145	0	-2,376,836	-35,309	0	0	-2,412,145
GENERAL APPORTIONMENT BACKFILLS	437,370	439,499	0	0	-2,129	0	437,370
<b>TOTAL</b>	<b>17,603,878</b>	<b>11,815,879</b>	<b>0</b>	<b>1,374,770</b>	<b>1,223,402</b>	<b>1,392,156</b>	<b>15,806,207</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	69,081,319	39,282,406	1,967,578	4,721,444	3,953,206	4,723,238	54,647,872
ENROLL FEE ADMIN (2%)	61,150	36,004	4,892	4,892	4,892	4,892	55,572
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	385,973	231,180	31,431	30,878	30,878	30,878	355,245
S. F. A. A.	585,004	339,534	46,680	46,800	46,800	46,800	526,614
E. O. P. S.	1,817,109	1,008,804	145,369	145,369	145,369	145,369	1,590,280
C. A. R. E.	258,797	142,934	20,704	20,704	20,704	20,704	225,750
D. S. P. S.	1,636,344	786,894	130,908	130,908	130,908	130,908	1,310,526
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	527,760	270,801	42,221	42,221	42,221	42,221	439,685
MATRICULATION (CREDIT)	1,279,424	704,102	102,354	102,354	102,354	102,354	1,113,518
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	20,134	10,702	1,427	1,611	1,611	1,611	16,962
PART-TIME FACULTY ALLOCATION	831,080	453,582	66,490	66,486	66,486	66,486	719,530
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	204,592	119,648	16,561	16,367	16,367	16,367	185,310
SCHDL. MAINT. & REPAIRS	204,611	119,657	16,563	16,369	16,369	16,369	185,327
CALWORKS	121,198	63,462	9,696	9,696	9,696	9,696	102,246
ECONOMIC DEVELOPMENT	665,000	345,800	53,200	53,200	53,200	53,200	558,600
NURSING EDUCATION	221,000	79,352	17,680	17,680	17,680	17,680	150,072
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	744,700	387,244	59,576	59,576	59,576	59,576	625,548
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	158,043	94,824	12,643	12,643	12,643	12,643	145,396
STATE CAREER TECH. EDUCATION 08-09	637,500	0	433,500	51,000	51,000	51,000	586,500
PRIOR YEAR CORRECTION	2,006,687	0	2,045,163	-38,476	0	0	2,006,687
GENERAL APPORTIONMENT BACKFILLS	1,141,354	1,137,317	0	0	4,037	0	1,141,354
<b>TOTAL</b>	<b>82,628,815</b>	<b>45,636,869</b>	<b>5,229,519</b>	<b>5,515,605</b>	<b>4,788,880</b>	<b>5,554,875</b>	<b>66,725,748</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT**  
**PLUMAS COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	4,729,825	3,166,852	290,591	327,600	270,666	323,388	4,379,097
ENROLL FEE ADMIN (2%)	3,563	2,098	285	285	285	285	3,238
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	90,044	52,187	7,084	7,204	7,204	7,204	80,883
E. O. P. S.	234,237	135,436	18,739	18,739	18,739	18,739	210,392
C. A. R. E.	38,612	23,069	3,089	3,089	3,089	3,089	35,425
D. S. P. S.	278,995	160,620	22,320	22,320	22,320	22,320	249,900
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	111,375	48,600	8,910	8,910	8,910	8,910	84,240
MATRICULATION (CREDIT)	84,708	46,620	6,777	6,777	6,777	6,777	73,728
MATRICULATION (NONCREDIT)	1,774	222	142	142	142	142	790
FAC. & STAFF DIVERSITY	8,302	4,860	648	664	664	664	7,500
PART-TIME FACULTY ALLOCATION	66,134	51,966	5,291	5,291	5,291	5,291	73,130
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	26,125	11,400	2,090	2,090	2,090	2,090	19,760
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	-704,748	0	-700,425	-4,323	0	0	-704,748
GENERAL APPORTIONMENT BACKFILLS	127,262	125,200	0	0	2,062	0	127,262
<b>TOTAL</b>	<b>6,255,944</b>	<b>4,253,996</b>	<b>0</b>	<b>492,247</b>	<b>440,698</b>	<b>491,358</b>	<b>5,678,299</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	77,592,063	47,547,560	2,235,047	5,363,268	4,440,237	5,305,136	64,891,248
ENROLL FEE ADMIN (2%)	62,968	37,074	5,037	5,037	5,037	5,037	57,222
APPRENTICE ALLOWANCE	2,168,148	1,090,546	173,452	173,452	173,452	173,452	1,784,354
BASIC SKILLS	298,469	168,047	22,690	23,878	23,878	23,878	262,371
S. F. A. A.	927,004	535,496	73,920	74,160	74,160	74,160	831,896
E. O. P. S.	1,912,540	1,120,785	153,003	153,003	153,003	153,003	1,732,797
C. A. R. E.	189,183	108,809	15,135	15,135	15,135	15,135	169,349
D. S. P. S.	4,400,850	2,474,452	352,068	352,068	352,068	352,068	3,882,724
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	523,605	231,816	41,888	41,888	41,888	41,888	399,368
MATRICULATION (CREDIT)	2,492,456	1,371,668	199,396	199,396	199,396	199,396	2,169,252
MATRICULATION (NONCREDIT)	123,788	30,909	9,903	9,903	9,903	9,903	70,521
FAC. & STAFF DIVERSITY	29,467	15,172	2,023	2,357	2,357	2,357	24,266
PART-TIME FACULTY ALLOCATION	1,434,467	788,986	114,763	114,757	114,757	114,757	1,248,020
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	353,132	204,081	28,248	28,251	28,251	28,251	317,082
SCHDL. MAINT. & REPAIRS	353,163	204,093	28,250	28,253	28,253	28,253	317,102
CALWORKS	84,484	39,819	6,759	6,759	6,759	6,759	66,855
ECONOMIC DEVELOPMENT	563,275	292,904	45,062	45,062	45,062	45,062	473,152
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,656	192,221	29,572	29,572	29,572	29,572	310,509
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	827,468	773,724	53,744	0	0	0	827,468
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	269,567	161,739	21,565	21,565	21,565	21,565	247,999
STATE CAREER TECH. EDUCATION 08-09	399,860	0	271,905	31,989	31,989	31,989	367,872
PRIOR YEAR CORRECTION	-99,563	0	23,710	-123,273	0	0	-99,563
GENERAL APPORTIONMENT BACKFILLS	1,884,427	1,868,228	0	0	16,199	0	1,884,427
<b>TOTAL</b>	<b>97,240,549</b>	<b>59,303,373</b>	<b>3,916,906</b>	<b>6,604,246</b>	<b>5,818,687</b>	<b>6,667,387</b>	<b>82,310,599</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	11,925,116	6,919,850	343,571	824,440	682,420	815,346	9,585,627
ENROLL FEE ADMIN (2%)	19,838	11,680	1,587	1,587	1,587	1,587	18,028
APPRENTICE ALLOWANCE	212,495	0	17,000	17,000	17,000	17,000	68,000
BASIC SKILLS	107,575	67,926	9,235	8,606	8,606	8,606	102,979
S. F. A. A.	210,224	121,946	16,698	16,818	16,818	16,818	189,098
E. O. P. S.	567,072	314,820	45,366	45,366	45,366	45,366	496,284
C. A. R. E.	192,866	95,849	15,429	15,429	15,429	15,429	157,565
D. S. P. S.	739,367	400,005	59,149	59,149	59,149	59,149	636,601
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	212,546	74,270	17,004	17,004	17,004	17,004	142,286
MATRICULATION (CREDIT)	477,009	262,513	38,161	38,161	38,161	38,161	415,157
MATRICULATION (NONCREDIT)	21,170	8,538	1,694	1,694	1,694	1,694	15,314
FAC. & STAFF DIVERSITY	10,898	6,186	825	872	872	872	9,627
PART-TIME FACULTY ALLOCATION	233,973	110,289	18,719	18,718	18,718	18,718	185,162
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	27,315	11,919	2,185	2,185	2,185	2,185	20,659
ECONOMIC DEVELOPMENT	83,427	43,381	6,674	6,674	6,674	6,674	70,077
NURSING EDUCATION	107,000	55,640	8,560	8,560	8,560	8,560	89,880
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	42,024	39,294	2,730	0	0	0	42,024
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-400,528	0	-377,853	-22,675	0	0	-400,528
GENERAL APPORTIONMENT BACKFILLS	320,011	318,011	0	0	2,000	0	320,011
<b>TOTAL</b>	<b>15,399,434</b>	<b>9,034,739</b>	<b>251,617</b>	<b>1,083,471</b>	<b>965,126</b>	<b>1,096,052</b>	<b>12,431,005</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	62,990,757	36,700,936	1,802,231	4,324,674	3,604,671	4,306,813	50,739,325
ENROLL FEE ADMIN (2%)	62,237	36,645	4,979	4,979	4,979	4,979	56,561
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	611,283	403,346	54,838	48,903	48,903	48,903	604,893
S. F. A. A.	538,148	312,447	42,932	43,052	43,052	43,052	484,535
E. O. P. S.	2,039,438	1,132,236	163,155	163,155	163,155	163,155	1,784,856
C. A. R. E.	52,033	31,221	4,163	4,163	4,163	4,163	47,873
D. S. P. S.	1,832,176	905,157	146,574	146,574	146,574	146,574	1,491,453
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	1,360,443	532,053	108,835	108,835	108,835	108,835	967,393
MATRICULATION (CREDIT)	747,522	411,382	59,802	59,802	59,802	59,802	650,590
MATRICULATION (NONCREDIT)	665,186	244,726	53,215	53,215	53,215	53,215	457,586
FAC. & STAFF DIVERSITY	18,294	9,710	1,295	1,464	1,464	1,464	15,397
PART-TIME FACULTY ALLOCATION	712,138	375,396	56,974	56,971	56,971	56,971	603,283
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	175,311	99,262	13,739	14,025	14,025	14,025	155,076
SCHDL. MAINT. & REPAIRS	175,327	99,267	13,740	14,026	14,026	14,026	155,085
CALWORKS	199,564	87,083	15,965	15,965	15,965	15,965	150,943
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	597,200	310,544	47,776	47,776	47,776	47,776	501,648
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	40,000	20,800	3,200	3,200	3,200	3,200	33,600
STATE CAREER TECH. EDUCATON 06-07	75,000	45,000	6,000	6,000	6,000	6,000	69,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	133,294	79,977	10,664	10,664	10,664	10,664	122,633
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	327,839	0	369,241	-41,402	0	0	327,839
GENERAL APPORTIONMENT BACKFILLS	880,228	878,011	0	0	2,217	0	880,228
<b>TOTAL</b>	<b>74,273,454</b>	<b>42,737,821</b>	<b>2,984,201</b>	<b>5,089,924</b>	<b>4,412,540</b>	<b>5,112,465</b>	<b>60,336,951</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	55,090,267	30,662,674	1,510,351	3,624,272	3,152,562	3,766,640	42,716,499
ENROLL FEE ADMIN (2%)	73,595	43,330	5,888	5,888	5,888	5,888	66,882
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	505,669	291,799	39,672	40,454	40,454	40,454	452,833
S. F. A. A.	742,137	430,298	59,131	59,371	59,371	59,371	667,542
E. O. P. S.	1,745,034	991,162	139,603	139,603	139,603	139,603	1,549,574
C. A. R. E.	326,213	164,895	26,097	26,097	26,097	26,097	269,283
D. S. P. S.	1,898,755	932,806	151,900	151,900	151,900	151,900	1,540,406
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	678,802	291,840	54,304	54,304	54,304	54,304	509,056
MATRICULATION (CREDIT)	1,410,889	776,452	112,871	112,871	112,871	112,871	1,227,936
MATRICULATION (NONCREDIT)	296,540	41,927	23,723	23,723	23,723	23,723	136,819
FAC. & STAFF DIVERSITY	19,617	10,450	1,393	1,569	1,569	1,569	16,550
PART-TIME FACULTY ALLOCATION	797,631	417,462	63,814	63,810	63,810	63,810	672,706
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	196,358	114,662	15,871	15,709	15,709	15,709	177,660
SCHDL. MAINT. & REPAIRS	196,375	114,668	15,872	15,710	15,710	15,710	177,670
CALWORKS	107,404	46,867	8,592	8,592	8,592	8,592	81,235
ECONOMIC DEVELOPMENT	1,079,292	561,231	86,343	86,343	86,343	86,343	906,603
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	409,700	213,044	32,776	32,776	32,776	32,776	344,148
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	151,789	91,073	12,143	12,143	12,143	12,143	139,645
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	356,992	0	423,816	-66,824	0	0	356,992
GENERAL APPORTIONMENT BACKFILLS	1,049,508	1,050,236	0	0	-728	0	1,049,508
<b>TOTAL</b>	<b>67,612,639</b>	<b>37,292,120</b>	<b>3,065,926</b>	<b>4,448,077</b>	<b>4,040,463</b>	<b>4,655,269</b>	<b>53,501,855</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	15,413,472	9,437,288	1,460,822	1,006,342	882,042	1,053,852	13,840,346
ENROLL FEE ADMIN (2%)	21,311	12,547	1,705	1,705	1,705	1,705	19,367
APPRENTICE ALLOWANCE	39,925	17,184	3,194	3,194	3,194	3,194	29,960
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	283,446	164,279	22,556	22,676	22,676	22,676	254,863
E. O. P. S.	799,456	461,118	63,956	63,956	63,956	63,956	716,942
C. A. R. E.	170,714	102,428	13,657	13,657	13,657	13,657	157,056
D. S. P. S.	620,644	353,234	49,652	49,652	49,652	49,652	551,842
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	280,298	127,156	22,424	22,424	22,424	22,424	216,852
MATRICULATION (CREDIT)	553,622	304,673	44,290	44,290	44,290	44,290	481,833
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	11,657	6,525	870	933	933	933	10,194
PART-TIME FACULTY ALLOCATION	283,058	170,633	22,646	22,645	22,645	22,645	261,214
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	45,010	20,418	3,601	3,601	3,601	3,601	34,822
ECONOMIC DEVELOPMENT	738,109	360,417	59,049	-47,551	59,049	59,049	490,013
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	72,517	67,807	4,710	0	0	0	72,517
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	53,821	32,294	4,306	4,306	4,306	4,306	49,518
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	-2,121,233	0	-2,107,897	-13,336	0	0	-2,121,233
GENERAL APPORTIONMENT BACKFILLS	395,506	393,984	0	0	1,522	0	395,506
<b>TOTAL</b>	<b>18,771,069</b>	<b>12,426,851</b>	<b>0</b>	<b>1,287,953</b>	<b>1,284,111</b>	<b>1,454,399</b>	<b>16,453,314</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	28,698,266	16,869,995	822,278	1,973,157	1,642,270	1,962,162	23,269,862
ENROLL FEE ADMIN (2%)	45,187	26,606	3,615	3,615	3,615	3,615	41,066
APPRENTICE ALLOWANCE	16,759	11,827	1,341	1,341	1,341	1,341	17,191
BASIC SKILLS	387,007	230,379	31,322	30,961	30,961	30,961	354,584
S. F. A. A.	326,904	189,602	26,032	26,152	26,152	26,152	294,090
E. O. P. S.	1,247,623	738,217	99,810	99,810	99,810	99,810	1,137,457
C. A. R. E.	221,739	106,048	17,739	17,739	17,739	17,739	177,004
D. S. P. S.	591,277	305,640	47,302	47,302	47,302	47,302	494,848
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	307,055	129,194	24,564	24,564	24,564	24,564	227,450
MATRICULATION (CREDIT)	479,750	264,021	38,380	38,380	38,380	38,380	417,541
MATRICULATION (NONCREDIT)	77,072	18,316	6,166	6,166	6,166	6,166	42,980
FAC. & STAFF DIVERSITY	11,990	6,699	893	959	959	959	10,469
PART-TIME FACULTY ALLOCATION	304,535	127,514	24,364	24,363	24,363	24,363	224,967
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	63,729	29,529	5,098	5,098	5,098	5,098	49,921
ECONOMIC DEVELOPMENT	50,000	26,000	4,000	4,000	4,000	4,000	42,000
NURSING EDUCATION	221,000	114,920	17,680	17,680	17,680	17,680	185,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	469,700	244,244	37,576	37,576	37,576	37,576	394,548
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	58,175	34,906	4,654	4,654	4,654	4,654	53,522
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	-286,051	0	-260,356	-25,695	0	0	-286,051
GENERAL APPORTIONMENT BACKFILLS	401,041	395,287	0	0	5,754	0	401,041
<b>TOTAL</b>	<b>34,332,794</b>	<b>20,011,566</b>	<b>1,245,341</b>	<b>2,389,705</b>	<b>2,089,267</b>	<b>2,403,405</b>	<b>28,139,284</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	55,240,040	32,339,079	1,582,528	3,797,468	3,161,133	3,776,880	44,657,088
ENROLL FEE ADMIN (2%)	102,225	60,188	8,178	8,178	8,178	8,178	92,900
APPRENTICE ALLOWANCE	202,764	85,413	16,221	16,221	16,221	16,221	150,297
BASIC SKILLS	509,088	298,560	40,277	40,727	40,727	40,727	461,018
S. F. A. A.	895,992	519,962	71,319	71,679	71,679	71,679	806,318
E. O. P. S.	2,606,705	1,495,478	208,536	208,536	208,536	208,536	2,329,622
C. A. R. E.	456,274	256,126	36,502	36,502	36,502	36,502	402,134
D. S. P. S.	2,031,935	1,146,622	162,555	162,555	162,555	162,555	1,796,842
STATE HOSPITALS	457,510	292,641	36,601	36,601	36,601	36,601	439,045
CALWORKS	741,857	383,829	59,349	59,349	59,349	59,349	621,225
MATRICULATION (CREDIT)	1,447,463	812,145	115,797	115,797	115,797	115,797	1,275,333
MATRICULATION (NONCREDIT)	38,201	9,091	3,056	3,056	3,056	3,056	21,315
FAC. & STAFF DIVERSITY	19,955	10,747	1,433	1,596	1,596	1,596	16,968
PART-TIME FACULTY ALLOCATION	819,485	425,774	65,562	65,559	65,559	65,559	688,013
TELECOMMUNICATIONS	108,108	64,866	8,649	8,649	8,649	8,649	99,462
INST. EQUIPMENT & LIBRARY	201,738	118,331	16,379	16,139	16,139	16,139	183,127
SCHDL. MAINT. & REPAIRS	201,756	118,339	16,380	16,140	16,140	16,140	183,139
CALWORKS	183,206	86,535	14,656	14,656	14,656	14,656	145,159
ECONOMIC DEVELOPMENT	560,000	291,200	44,800	44,800	44,800	44,800	470,400
NURSING EDUCATION	334,750	0	26,780	26,780	26,780	26,780	107,120
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATION 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	13,898	12,995	903	0	0	0	13,898
TRANSFER & ARTICULATION	12,000	3,000	6,000	3,000	0	0	12,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	159,186	95,512	12,735	12,735	12,735	12,735	146,452
STATE CAREER TECH. EDUCATION 08-09	399,984	0	271,989	31,999	31,999	31,999	367,986
PRIOR YEAR CORRECTION	747,920	0	812,335	-64,415	0	0	747,920
GENERAL APPORTIONMENT BACKFILLS	1,182,574	1,179,983	0	0	2,591	0	1,182,574
<b>TOTAL</b>	<b>70,169,314</b>	<b>40,373,660</b>	<b>3,679,096</b>	<b>4,773,883</b>	<b>4,201,554</b>	<b>4,814,710</b>	<b>57,842,903</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	8,004,791	4,708,756	229,155	549,885	458,077	547,305	6,493,178
ENROLL FEE ADMIN (2%)	4,347	2,560	348	348	348	348	3,952
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	105,386	61,264	8,311	8,431	8,431	8,431	94,868
E. O. P. S.	149,722	87,045	11,978	11,978	11,978	11,978	134,957
C. A. R. E.	25,677	15,406	2,054	2,054	2,054	2,054	23,622
D. S. P. S.	435,393	245,469	34,831	34,831	34,831	34,831	384,793
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	111,375	48,600	8,910	8,910	8,910	8,910	84,240
MATRICULATION (CREDIT)	182,967	109,779	14,637	14,637	14,637	14,637	168,327
MATRICULATION (NONCREDIT)	25,507	8,429	2,041	2,041	2,041	2,041	16,593
FAC. & STAFF DIVERSITY	8,433	4,949	660	675	675	675	7,634
PART-TIME FACULTY ALLOCATION	74,587	51,966	5,967	5,967	5,967	5,967	75,834
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	26,125	11,400	2,090	2,090	2,090	2,090	19,760
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-143,462	0	-138,754	-4,708	0	0	-143,462
GENERAL APPORTIONMENT BACKFILLS	139,608	141,078	0	0	-1,470	0	139,608
<b>TOTAL</b>	<b>9,540,492</b>	<b>5,729,323</b>	<b>215,111</b>	<b>669,022</b>	<b>579,452</b>	<b>670,150</b>	<b>7,863,058</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	9,066,256	5,494,262	259,570	622,869	518,820	619,879	7,515,400
ENROLL FEE ADMIN (2%)	9,350	5,505	748	748	748	748	8,497
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	115,519	67,059	9,122	9,242	9,242	9,242	103,907
E. O. P. S.	411,557	237,081	32,925	32,925	32,925	32,925	368,781
C. A. R. E.	64,451	38,671	5,156	5,156	5,156	5,156	59,295
D. S. P. S.	330,034	191,364	26,403	26,403	26,403	26,403	296,976
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	224,806	79,620	17,984	17,984	17,984	17,984	151,556
MATRICULATION (CREDIT)	109,964	60,516	8,797	8,797	8,797	8,797	95,704
MATRICULATION (NONCREDIT)	5,164	2,482	413	413	413	413	4,134
FAC. & STAFF DIVERSITY	8,146	4,846	646	652	652	652	7,448
PART-TIME FACULTY ALLOCATION	56,029	61,289	4,483	4,482	4,482	4,482	79,218
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	29,400	12,830	2,352	2,352	2,352	2,352	22,238
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	160,870	0	165,103	-4,233	0	0	160,870
GENERAL APPORTIONMENT BACKFILLS	125,518	124,180	0	0	1,338	0	125,518
<b>TOTAL</b>	<b>11,107,100</b>	<b>6,612,327</b>	<b>566,585</b>	<b>759,673</b>	<b>660,195</b>	<b>759,916</b>	<b>9,358,696</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LONG BEACH COMMUNITY COLLEGE DISTRICT**  
**LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	87,932,854	52,547,684	2,517,071	6,040,019	5,031,993	6,012,158	72,148,925
ENROLL FEE ADMIN (2%)	108,717	64,012	8,697	8,697	8,697	8,697	98,800
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	486,456	293,370	39,886	38,916	38,916	38,916	450,004
S. F. A. A.	855,747	497,609	68,340	68,460	68,460	68,460	771,329
E. O. P. S.	1,762,996	1,031,436	141,040	141,040	141,040	141,040	1,595,596
C. A. R. E.	283,794	170,277	22,704	22,704	22,704	22,704	261,093
D. S. P. S.	1,602,637	760,430	128,211	128,211	128,211	128,211	1,273,274
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	921,720	488,484	73,738	73,738	73,738	73,738	783,436
MATRICULATION (CREDIT)	1,314,209	727,109	105,137	105,137	105,137	105,137	1,147,657
MATRICULATION (NONCREDIT)	251,677	76,769	20,134	20,134	20,134	20,134	157,305
FAC. & STAFF DIVERSITY	21,591	11,460	1,528	1,727	1,727	1,727	18,169
PART-TIME FACULTY ALLOCATION	925,299	501,183	74,028	74,024	74,024	74,024	797,283
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	227,787	134,001	18,548	18,223	18,223	18,223	207,218
SCHDL. MAINT. & REPAIRS	227,807	134,009	18,549	18,225	18,225	18,225	207,233
CALWORKS	215,431	114,172	17,234	17,234	17,234	17,234	183,108
ECONOMIC DEVELOPMENT	969,563	504,173	77,565	77,565	77,565	77,565	814,433
NURSING EDUCATION	221,000	114,920	17,680	17,680	17,680	17,680	185,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	519,700	270,244	41,576	41,576	41,576	41,576	436,548
STATE CAREER TECH. EDUCATION 06-07	250,000	150,000	20,000	20,000	20,000	20,000	230,000
CHILDCARE TAXBAILOUT	105,129	98,301	6,828	0	0	0	105,129
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	177,025	106,215	14,162	14,162	14,162	14,162	162,863
STATE CAREER TECH. EDUCATION 08-09	474,351	0	322,559	37,948	37,948	37,948	436,403
PRIOR YEAR CORRECTION	97,161	0	160,699	-63,538	0	0	97,161
GENERAL APPORTIONMENT BACKFILLS	1,208,953	1,209,242	0	0	-289	0	1,208,953
<b>TOTAL</b>	<b>101,201,640</b>	<b>60,027,722</b>	<b>3,920,797</b>	<b>6,925,765</b>	<b>5,979,988</b>	<b>6,960,442</b>	<b>83,814,714</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	327,317,325	194,124,500	9,505,252	22,809,013	18,730,864	22,379,389	267,549,018
ENROLL FEE ADMIN (2%)	476,912	280,797	38,153	38,153	38,153	38,153	433,409
APPRENTICE ALLOWANCE	182,452	65,386	14,596	14,596	14,596	14,596	123,770
BASIC SKILLS	2,845,200	1,761,882	239,543	227,616	227,616	227,616	2,684,273
S. F. A. A.	4,822,822	2,802,090	384,746	385,826	385,826	385,826	4,344,314
E. O. P. S.	13,348,311	7,575,336	1,067,865	1,067,865	1,067,865	1,067,865	11,846,796
C. A. R. E.	1,340,475	790,644	107,238	107,238	107,238	107,238	1,219,596
D. S. P. S.	6,285,487	3,165,897	502,839	502,839	502,839	502,839	5,177,253
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	5,903,359	2,670,564	472,269	472,269	472,269	472,269	4,559,640
MATRICULATION (CREDIT)	7,306,902	4,148,913	584,552	584,552	584,552	584,552	6,487,121
MATRICULATION (NONCREDIT)	1,154,307	294,950	92,345	92,345	92,345	92,345	664,330
FAC. & STAFF DIVERSITY	76,832	38,286	5,105	6,147	6,147	6,147	61,832
PART-TIME FACULTY ALLOCATION	4,496,601	2,366,866	359,747	359,728	359,728	359,728	3,805,797
TELECOMMUNICATIONS	324,324	194,594	25,946	25,946	25,946	25,946	298,378
INST. EQUIPMENT & LIBRARY	1,106,956	640,695	88,681	88,556	88,556	88,556	995,044
SCHDL. MAINT. & REPAIRS	1,107,055	640,739	88,689	88,564	88,564	88,564	995,120
CALWORKS	982,459	487,224	78,597	78,597	78,597	78,597	801,612
ECONOMIC DEVELOPMENT	1,168,748	607,749	93,500	93,500	93,500	93,500	981,749
NURSING EDUCATION	882,700	459,004	70,616	70,616	70,616	70,616	741,468
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	820,597	426,712	65,648	65,648	65,648	65,648	689,304
STATE CAREER TECH. EDUCATON 06-07	199,996	120,000	16,000	16,000	16,000	16,000	184,000
CHILDCARE TAXBAILOUT	2,147,811	2,008,310	139,501	0	0	0	2,147,811
TRANSFER & ARTICULATION	33,000	9,000	15,000	9,000	0	0	33,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	846,287	507,772	67,703	67,703	67,703	67,703	778,584
STATE CAREER TECH. EDUCATION 08-09	1,387,500	0	943,500	111,000	111,000	111,000	1,276,500
PRIOR YEAR CORRECTION	11,309,297	0	11,636,472	-327,175	0	0	11,309,297
GENERAL APPORTIONMENT BACKFILLS	5,845,402	5,801,279	0	0	44,123	0	5,845,402
<b>TOTAL</b>	<b>403,719,117</b>	<b>231,989,189</b>	<b>26,704,103</b>	<b>27,056,142</b>	<b>23,340,291</b>	<b>26,944,693</b>	<b>336,034,418</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	181,231,762	106,830,447	5,201,185	12,480,879	10,371,060	12,391,205	147,274,776
ENROLL FEE ADMIN (2%)	264,258	155,589	21,141	21,141	21,141	21,141	240,153
APPRENTICE ALLOWANCE	1,526,787	849,667	122,143	122,143	122,143	122,143	1,338,239
BASIC SKILLS	813,626	465,654	63,310	65,090	65,090	65,090	724,234
S. F. A. A.	2,355,735	1,364,450	187,979	188,459	188,459	188,459	2,117,806
E. O. P. S.	4,631,811	2,649,618	370,545	370,545	370,545	370,545	4,131,798
C. A. R. E.	761,258	444,989	60,901	60,901	60,901	60,901	688,593
D. S. P. S.	4,627,287	2,446,702	370,183	370,183	370,183	370,183	3,927,434
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	2,720,340	1,492,349	217,627	217,627	217,627	217,627	2,362,857
MATRICULATION (CREDIT)	4,578,157	2,631,099	366,253	366,253	366,253	366,253	4,096,111
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	42,077	21,704	2,894	3,366	3,366	3,366	34,696
PART-TIME FACULTY ALLOCATION	2,249,687	1,067,904	179,985	179,975	179,975	179,975	1,787,814
TELECOMMUNICATIONS	144,144	86,487	11,532	11,532	11,532	11,532	132,615
INST. EQUIPMENT & LIBRARY	553,819	324,254	44,881	44,306	44,306	44,306	502,053
SCHDL. MAINT. & REPAIRS	553,869	324,275	44,885	44,310	44,310	44,310	502,090
CALWORKS	437,629	241,218	35,010	35,010	35,010	35,010	381,258
ECONOMIC DEVELOPMENT	2,128,387	1,011,861	170,271	170,271	170,271	170,271	1,692,945
NURSING EDUCATION	78,500	40,820	6,280	6,280	6,280	6,280	65,940
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	2,000,123	1,040,064	160,010	160,010	160,010	160,010	1,680,104
STATE CAREER TECH. EDUCATION 06-07	483,776	290,266	38,702	38,702	38,702	38,702	445,074
CHILDCARE TAXBAILOUT	368,993	345,026	23,967	0	0	0	368,993
TRANSFER & ARTICULATION	16,000	4,000	8,000	4,000	0	0	16,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	432,546	259,529	34,604	34,604	34,604	34,604	397,945
STATE CAREER TECH. EDUCATION 08-09	1,133,538	0	770,806	90,683	90,683	90,683	1,042,855
PRIOR YEAR CORRECTION	-643,666	187,266	-634,826	-196,106	0	0	-643,666
GENERAL APPORTIONMENT BACKFILLS	2,980,200	2,987,410	0	0	-7,210	0	2,980,200
<b>TOTAL</b>	<b>216,470,643</b>	<b>127,562,648</b>	<b>7,878,268</b>	<b>14,890,164</b>	<b>12,965,241</b>	<b>14,992,596</b>	<b>178,288,917</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	0	0	0	0	0	0	0
ENROLL FEE ADMIN (2%)	13,911	8,192	1,113	1,113	1,113	1,113	12,644
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	123,670	60,072	8,167	9,894	9,894	9,894	97,921
S. F. A. A.	185,771	107,750	14,742	14,862	14,862	14,862	167,078
E. O. P. S.	575,594	338,543	46,048	46,048	46,048	46,048	522,735
C. A. R. E.	65,205	39,122	5,216	5,216	5,216	5,216	59,986
D. S. P. S.	1,355,721	801,571	108,458	108,458	108,458	108,458	1,235,403
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	214,197	80,534	17,136	17,136	17,136	17,136	149,078
MATRICULATION (CREDIT)	361,307	216,786	28,905	28,905	28,905	28,905	332,406
MATRICULATION (NONCREDIT)	136,838	47,445	10,947	10,947	10,947	10,947	91,233
FAC. & STAFF DIVERSITY	10,242	5,820	776	819	819	819	9,053
PART-TIME FACULTY ALLOCATION	191,531	173,747	15,323	15,322	15,322	15,322	235,036
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	29,503	12,876	2,360	2,360	2,360	2,360	22,316
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	164,000	85,280	13,120	13,120	13,120	13,120	137,760
OTHER ADJUSTMENTS	1,685,855	1,022,462	134,875	134,868	134,868	134,868	1,561,941
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	75,000	45,000	6,000	6,000	6,000	6,000	69,000
CHILDCARE TAXBAILOUT	154,804	144,749	10,055	0	0	0	154,804
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-412,376	0	-412,255	-121	0	0	-412,376
GENERAL APPORTIONMENT BACKFILLS	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5,220,809</b>	<b>3,362,571</b>	<b>35,869</b>	<b>438,830</b>	<b>437,951</b>	<b>437,951</b>	<b>4,713,172</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	11,499,447	5,595,398	330,044	791,982	658,060	786,242	8,161,726
ENROLL FEE ADMIN (2%)	13,375	7,960	1,070	1,070	1,070	1,070	12,240
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	175,852	102,247	13,948	14,068	14,068	14,068	158,399
E. O. P. S.	454,878	256,573	36,390	36,390	36,390	36,390	402,133
C. A. R. E.	69,712	36,170	5,577	5,577	5,577	5,577	58,478
D. S. P. S.	461,870	225,668	36,950	36,950	36,950	36,950	373,468
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	202,350	88,298	16,188	16,188	16,188	16,188	153,050
MATRICULATION (CREDIT)	268,560	153,954	21,485	21,485	21,485	21,485	239,894
MATRICULATION (NONCREDIT)	24,324	6,352	1,946	1,946	1,946	1,946	14,136
FAC. & STAFF DIVERSITY	9,088	5,262	702	727	727	727	8,145
PART-TIME FACULTY ALLOCATION	116,963	66,406	9,358	9,357	9,357	9,357	103,835
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	35,702	15,579	2,856	2,856	2,856	2,856	27,003
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	169,700	88,244	13,576	13,576	13,576	13,576	142,548
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	1,305,087	0	1,312,261	-7,174	0	0	1,305,087
GENERAL APPORTIONMENT BACKFILLS	212,740	212,134	0	0	606	0	212,740
<b>TOTAL</b>	<b>16,179,384</b>	<b>7,285,111</b>	<b>2,136,810</b>	<b>1,038,457</b>	<b>911,315</b>	<b>1,038,891</b>	<b>12,410,584</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MERCED COMMUNITY COLLEGE DISTRICT**  
**MERCED COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	36,726,369	22,670,030	1,043,176	2,503,228	2,101,681	2,511,061	30,829,176
ENROLL FEE ADMIN (2%)	43,166	25,416	3,453	3,453	3,453	3,453	39,228
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	611,492	397,180	54,000	48,919	48,919	48,919	597,937
S. F. A. A.	380,002	220,246	30,280	30,400	30,400	30,400	341,726
E. O. P. S.	1,454,874	837,826	116,390	116,390	116,390	116,390	1,303,386
C. A. R. E.	268,748	157,065	21,500	21,500	21,500	21,500	243,065
D. S. P. S.	883,568	477,780	70,685	70,685	70,685	70,685	760,520
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	669,575	277,589	53,566	53,566	53,566	53,566	491,853
MATRICULATION (CREDIT)	624,817	343,854	49,985	49,985	49,985	49,985	543,794
MATRICULATION (NONCREDIT)	213,713	65,319	17,097	17,097	17,097	17,097	133,707
FAC. & STAFF DIVERSITY	13,990	7,680	1,024	1,119	1,119	1,119	12,061
PART-TIME FACULTY ALLOCATION	433,831	218,686	34,708	34,706	34,706	34,706	357,512
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	106,799	63,663	8,666	8,544	8,544	8,544	97,961
SCHDL. MAINT. & REPAIRS	106,808	63,668	8,667	8,545	8,545	8,545	97,970
CALWORKS	133,082	63,741	10,647	10,647	10,647	10,647	106,329
ECONOMIC DEVELOPMENT	591,000	307,320	47,280	47,280	47,280	47,280	496,440
NURSING EDUCATION	426,200	221,624	34,096	34,096	34,096	34,096	358,008
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	50,000	26,000	4,000	4,000	4,000	4,000	42,000
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	82,701	49,620	6,616	6,616	6,616	6,616	76,084
STATE CAREER TECH. EDUCATION 08-09	50,000	0	34,000	4,000	4,000	4,000	46,000
PRIOR YEAR CORRECTION	-1,525,044	0	-1,439,921	-85,123	0	0	-1,525,044
GENERAL APPORTIONMENT BACKFILLS	563,162	566,894	0	0	-3,732	0	563,162
<b>TOTAL</b>	<b>42,948,889</b>	<b>27,083,823</b>	<b>214,798</b>	<b>2,993,536</b>	<b>2,672,380</b>	<b>3,085,492</b>	<b>36,050,029</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MIRA COSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	0	0	0	0	0	0	0
ENROLL FEE ADMIN (2%)	19,205	11,308	1,536	1,536	1,536	1,536	17,452
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	210,739	123,208	16,751	16,859	16,859	16,859	190,536
S. F. A. A.	231,173	133,959	18,374	18,494	18,494	18,494	207,815
E. O. P. S.	788,170	444,753	63,054	63,054	63,054	63,054	696,969
C. A. R. E.	100,002	60,000	8,000	8,000	8,000	8,000	92,000
D. S. P. S.	732,188	350,178	58,575	58,575	58,575	58,575	584,478
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	393,711	110,176	31,497	31,497	31,497	31,497	236,164
MATRICULATION (CREDIT)	598,184	340,687	47,855	47,855	47,855	47,855	532,107
MATRICULATION (NONCREDIT)	200,979	82,125	16,078	16,078	16,078	16,078	146,437
FAC. & STAFF DIVERSITY	12,954	7,113	948	1,036	1,036	1,036	11,169
PART-TIME FACULTY ALLOCATION	366,892	180,247	29,353	29,351	29,351	29,351	297,653
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	40,362	17,611	3,229	3,229	3,229	3,229	30,527
ECONOMIC DEVELOPMENT	50,000	26,000	4,000	4,000	4,000	4,000	42,000
NURSING EDUCATION	238,100	123,812	19,048	19,048	19,048	19,048	200,004
OTHER ADJUSTMENTS	1,693,909	1,090,800	135,519	135,513	135,513	135,513	1,632,858
STATE CAREER TECH. EDUCATION 07-08	429,700	223,444	34,376	34,376	34,376	34,376	360,948
STATE CAREER TECH. EDUCATION 06-07	74,988	44,993	5,999	5,999	5,999	5,999	68,989
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	68,499	41,100	5,480	5,480	5,480	5,480	63,020
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	107,053	-612,360	107,175	-122	612,360	0	107,053
GENERAL APPORTIONMENT BACKFILLS	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6,996,844</b>	<b>2,941,776</b>	<b>899,730</b>	<b>551,741</b>	<b>1,163,223</b>	<b>550,863</b>	<b>6,107,333</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	21,900,655	14,348,464	2,236,990	1,459,353	1,253,274	1,497,395	20,795,476
ENROLL FEE ADMIN (2%)	13,731	8,084	1,098	1,098	1,098	1,098	12,476
APPRENTICE ALLOWANCE	123,767	74,129	9,901	9,901	9,901	9,901	113,733
BASIC SKILLS	150,411	76,136	10,351	12,033	12,033	12,033	122,586
S. F. A. A.	217,555	125,831	17,284	17,404	17,404	17,404	195,327
E. O. P. S.	918,779	530,916	73,502	73,502	73,502	73,502	824,924
C. A. R. E.	105,451	63,271	8,436	8,436	8,436	8,436	97,015
D. S. P. S.	891,902	494,183	71,352	71,352	71,352	71,352	779,591
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	173,020	75,501	13,842	13,842	13,842	13,842	130,869
MATRICULATION (CREDIT)	509,042	288,232	40,723	40,723	40,723	40,723	451,124
MATRICULATION (NONCREDIT)	218,798	42,741	17,504	17,504	17,504	17,504	112,757
FAC. & STAFF DIVERSITY	12,748	7,113	948	1,020	1,020	1,020	11,121
PART-TIME FACULTY ALLOCATION	353,590	211,456	28,289	28,287	28,287	28,287	324,606
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	27,948	12,195	2,236	2,236	2,236	2,236	21,139
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	243,800	126,776	19,504	19,504	19,504	19,504	204,792
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	68,497	41,100	5,480	5,480	5,480	5,480	63,020
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-2,592,949	0	-2,578,323	-14,626	0	0	-2,592,949
GENERAL APPORTIONMENT BACKFILLS	433,185	439,886	0	0	-6,701	0	433,185
<b>TOTAL</b>	<b>24,009,966</b>	<b>17,108,636</b>	<b>0</b>	<b>1,786,932</b>	<b>1,587,778</b>	<b>1,838,600</b>	<b>22,321,946</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**  
**LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	112,530,198	65,152,750	3,178,869	7,628,084	6,439,585	7,693,931	90,093,219
ENROLL FEE ADMIN (2%)	103,144	60,730	8,252	8,252	8,252	8,252	93,738
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	2,671,607	1,233,882	167,757	213,729	213,729	213,729	2,042,826
S. F. A. A.	902,130	522,062	72,050	72,170	72,170	72,170	810,622
E. O. P. S.	1,059,544	588,227	84,764	84,764	84,764	84,764	927,283
C. A. R. E.	179,118	107,470	14,329	14,329	14,329	14,329	164,786
D. S. P. S.	2,389,087	988,776	191,127	191,127	191,127	191,127	1,753,284
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	498,874	217,690	39,910	39,910	39,910	39,910	377,330
MATRICULATION (CREDIT)	1,493,238	871,584	119,459	119,459	119,459	119,459	1,349,420
MATRICULATION (NONCREDIT)	1,838,456	437,133	147,076	147,076	147,076	147,076	1,025,437
FAC. & STAFF DIVERSITY	28,508	14,418	1,922	2,281	2,281	2,281	23,183
PART-TIME FACULTY ALLOCATION	1,372,476	610,299	109,804	109,798	109,798	109,798	1,049,497
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	337,871	187,438	25,944	27,030	27,030	27,030	294,472
SCHDL. MAINT. & REPAIRS	337,901	187,452	25,946	27,032	27,032	27,032	294,494
CALWORKS	116,993	51,052	9,359	9,359	9,359	9,359	88,488
ECONOMIC DEVELOPMENT	723,796	376,376	57,904	57,904	57,904	57,904	607,992
NURSING EDUCATION	392,000	203,840	31,360	31,360	31,360	31,360	329,280
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	125,000	65,000	10,000	10,000	10,000	10,000	105,000
STATE CAREER TECH. EDUCATON 06-07	74,856	44,913	5,988	5,988	5,988	5,988	68,865
CHILDCARE TAXBAILOUT	181,565	169,772	11,793	0	0	0	181,565
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	250,781	150,467	20,062	20,062	20,062	20,062	230,715
STATE CAREER TECH. EDUCATION 08-09	187,500	0	127,500	15,000	15,000	15,000	172,500
PRIOR YEAR CORRECTION	-331,189	0	-248,666	-82,523	0	0	-331,189
GENERAL APPORTIONMENT BACKFILLS	1,567,089	1,567,493	0	0	-404	0	1,567,089
<b>TOTAL</b>	<b>129,070,579</b>	<b>73,831,446</b>	<b>4,217,392</b>	<b>8,756,074</b>	<b>7,648,694</b>	<b>8,903,444</b>	<b>103,357,050</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	28,603,671	16,394,820	2,249,691	1,977,415	1,636,856	1,955,694	24,214,476
ENROLL FEE ADMIN (2%)	43,696	25,727	3,496	3,496	3,496	3,496	39,711
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	171,887	82,958	11,279	13,751	13,751	13,751	135,490
S. F. A. A.	418,153	242,483	33,332	33,452	33,452	33,452	376,171
E. O. P. S.	713,705	407,429	57,096	57,096	57,096	57,096	635,813
C. A. R. E.	172,842	103,704	13,827	13,827	13,827	13,827	159,012
D. S. P. S.	695,351	373,771	55,628	55,628	55,628	55,628	596,283
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	355,426	189,915	28,434	28,434	28,434	28,434	303,651
MATRICULATION (CREDIT)	716,458	394,287	57,317	57,317	57,317	57,317	623,555
MATRICULATION (NONCREDIT)	60,909	24,276	4,873	4,873	4,873	4,873	43,768
FAC. & STAFF DIVERSITY	14,063	7,776	1,037	1,125	1,125	1,125	12,188
PART-TIME FACULTY ALLOCATION	438,591	174,970	35,089	35,087	35,087	35,087	315,320
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	107,971	64,048	8,736	8,638	8,638	8,638	98,698
SCHDL. MAINT. & REPAIRS	107,980	64,054	8,737	8,638	8,638	8,638	98,705
CALWORKS	58,761	31,398	4,701	4,701	4,701	4,701	50,202
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	107,000	55,640	8,560	8,560	8,560	8,560	89,880
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATON 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	24,991	23,368	1,623	0	0	0	24,991
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	85,033	51,021	6,803	6,803	6,803	6,803	78,233
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	-2,966,774	0	-2,906,718	-60,056	0	0	-2,966,774
GENERAL APPORTIONMENT BACKFILLS	599,148	603,980	0	0	-4,832	0	599,148
<b>TOTAL</b>	<b>31,463,598</b>	<b>19,605,491</b>	<b>0</b>	<b>2,334,244</b>	<b>2,047,909</b>	<b>2,371,579</b>	<b>26,359,223</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	7,946,674	4,073,892	230,008	551,932	454,752	543,331	5,853,915
ENROLL FEE ADMIN (2%)	13,629	8,024	1,090	1,090	1,090	1,090	12,384
APPRENTICE ALLOWANCE	85,791	36,490	6,863	6,863	6,863	6,863	63,942
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	211,466	122,549	16,797	16,917	16,917	16,917	190,097
E. O. P. S.	677,629	376,200	54,210	54,210	54,210	54,210	593,040
C. A. R. E.	85,883	48,753	6,871	6,871	6,871	6,871	76,237
D. S. P. S.	1,880,950	1,119,473	150,476	150,476	150,476	150,476	1,721,377
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	175,680	70,500	14,054	14,054	14,054	14,054	126,716
MATRICULATION (CREDIT)	386,912	224,619	30,953	30,953	30,953	30,953	348,431
MATRICULATION (NONCREDIT)	148,586	55,430	11,887	11,887	11,887	11,887	102,978
FAC. & STAFF DIVERSITY	11,307	6,369	849	905	905	905	9,933
PART-TIME FACULTY ALLOCATION	260,410	140,813	20,834	20,833	20,833	20,833	224,146
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	26,125	11,400	2,090	2,090	2,090	2,090	19,760
ECONOMIC DEVELOPMENT	404,015	210,088	32,321	32,321	32,321	32,321	339,372
NURSING EDUCATION	271,000	114,920	17,680	21,680	21,680	21,680	197,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	60,000	31,200	4,800	4,800	4,800	4,800	50,400
STATE CAREER TECH. EDUCATON 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	135,133	126,356	8,777	0	0	0	135,133
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	449,695	0	305,793	35,976	35,976	35,976	413,721
PRIOR YEAR CORRECTION	-935,278	0	-923,347	-11,931	0	0	-935,278
GENERAL APPORTIONMENT BACKFILLS	354,767	355,671	0	0	-904	0	354,767
<b>TOTAL</b>	<b>13,165,410</b>	<b>7,440,369</b>	<b>35,889</b>	<b>993,810</b>	<b>906,657</b>	<b>996,140</b>	<b>10,372,865</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	90,236,517	53,784,038	2,585,925	6,205,243	5,163,821	6,169,665	73,908,692
ENROLL FEE ADMIN (2%)	97,611	57,472	7,809	7,809	7,809	7,809	88,708
APPRENTICE ALLOWANCE	23,776	12,271	1,902	1,902	1,902	1,902	19,879
BASIC SKILLS	1,364,873	782,782	106,426	109,190	109,190	109,190	1,216,778
S. F. A. A.	1,024,510	593,063	81,721	81,961	81,961	81,961	920,667
E. O. P. S.	2,490,181	1,399,793	199,214	199,214	199,214	199,214	2,196,649
C. A. R. E.	308,934	178,020	24,715	24,715	24,715	24,715	276,880
D. S. P. S.	2,780,458	1,364,064	222,437	222,437	222,437	222,437	2,253,812
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	784,246	306,391	63,540	62,740	62,740	62,740	558,151
MATRICULATION (CREDIT)	1,845,408	1,015,581	147,633	147,633	147,633	147,633	1,606,113
MATRICULATION (NONCREDIT)	1,403,422	448,546	112,274	112,274	112,274	112,274	897,642
FAC. & STAFF DIVERSITY	31,573	16,357	2,181	2,526	2,526	2,526	26,116
PART-TIME FACULTY ALLOCATION	1,570,638	834,811	125,658	125,651	125,651	125,651	1,337,422
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	386,654	217,159	30,058	30,932	30,932	30,932	340,013
SCHDL. MAINT. & REPAIRS	386,688	217,174	30,061	30,935	30,935	30,935	340,040
CALWORKS	146,590	63,967	11,727	11,727	11,727	11,727	110,875
ECONOMIC DEVELOPMENT	1,618,500	930,540	129,480	129,480	129,480	129,480	1,448,460
NURSING EDUCATION	110,500	57,460	8,840	8,840	8,840	8,840	92,820
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	80,000	41,600	6,400	6,400	6,400	6,400	67,200
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	299,159	179,496	23,933	23,933	23,933	23,933	275,228
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	93,996	0	178,538	-84,542	0	0	93,996
GENERAL APPORTIONMENT BACKFILLS	1,838,950	1,837,406	0	0	1,544	0	1,838,950
<b>TOTAL</b>	<b>109,403,256</b>	<b>64,383,235</b>	<b>4,382,238</b>	<b>7,500,766</b>	<b>6,543,430</b>	<b>7,547,730</b>	<b>90,357,399</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	26,396,987	15,162,607	757,929	1,818,744	1,510,578	1,804,819	21,054,677
ENROLL FEE ADMIN (2%)	11,817	6,958	945	945	945	945	10,738
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	159,584	100,606	13,678	12,767	12,767	12,767	152,585
S. F. A. A.	215,006	124,277	17,080	17,200	17,200	17,200	192,957
E. O. P. S.	399,029	230,992	31,922	31,922	31,922	31,922	358,680
C. A. R. E.	52,811	31,687	4,225	4,225	4,225	4,225	48,587
D. S. P. S.	1,948,301	611,414	155,864	155,864	155,864	155,864	1,234,870
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	119,639	52,207	9,571	9,571	9,571	9,571	90,491
MATRICULATION (CREDIT)	568,965	313,118	45,517	45,517	45,517	45,517	495,186
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	12,818	7,101	947	1,025	1,025	1,025	11,123
PART-TIME FACULTY ALLOCATION	358,105	196,020	28,650	28,648	28,648	28,648	310,614
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	26,125	11,400	2,090	2,090	2,090	2,090	19,760
ECONOMIC DEVELOPMENT	204,776	106,484	16,382	16,382	16,382	16,382	172,012
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	559,245	290,808	44,740	44,740	44,740	44,740	469,768
STATE CAREER TECH. EDUCATION 06-07	198,176	118,906	15,854	15,854	15,854	15,854	182,322
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	68,194	40,917	5,456	5,456	5,456	5,456	62,741
STATE CAREER TECH. EDUCATION 08-09	399,998	0	271,999	32,000	32,000	32,000	367,999
PRIOR YEAR CORRECTION	781,872	0	798,689	-16,817	0	0	781,872
GENERAL APPORTIONMENT BACKFILLS	498,717	496,798	0	0	1,919	0	498,717
<b>TOTAL</b>	<b>33,220,201</b>	<b>18,044,922</b>	<b>2,242,421</b>	<b>2,246,016</b>	<b>1,955,586</b>	<b>2,247,908</b>	<b>26,736,853</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PALO VERDE COMMUNITY COLLEGE DISTRICT**  
**RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	10,544,511	6,809,238	361,536	724,031	603,414	720,951	9,219,170
ENROLL FEE ADMIN (2%)	8,493	5,002	679	679	679	679	7,718
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	129,732	75,185	10,259	10,379	10,379	10,379	116,581
E. O. P. S.	417,048	231,533	33,364	33,364	33,364	33,364	364,989
C. A. R. E.	63,492	32,796	5,079	5,079	5,079	5,079	53,112
D. S. P. S.	246,971	129,396	19,758	19,758	19,758	19,758	208,428
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	112,335	49,020	8,987	8,987	8,987	8,987	84,968
MATRICULATION (CREDIT)	323,114	193,868	25,849	25,849	25,849	25,849	297,264
MATRICULATION (NONCREDIT)	42,616	14,040	3,409	3,409	3,409	3,409	27,676
FAC. & STAFF DIVERSITY	8,484	5,009	668	679	679	679	7,714
PART-TIME FACULTY ALLOCATION	78,179	51,966	6,255	6,254	6,254	6,254	76,983
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	26,125	11,400	2,090	2,090	2,090	2,090	19,760
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	40,000	20,800	3,200	3,200	3,200	3,200	33,600
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-518,658	0	-514,016	-4,642	0	0	-518,658
GENERAL APPORTIONMENT BACKFILLS	142,191	142,504	0	0	-313	0	142,191
<b>TOTAL</b>	<b>12,054,669</b>	<b>8,004,379</b>	<b>0</b>	<b>870,999</b>	<b>753,711</b>	<b>871,561</b>	<b>10,500,650</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	35,883,314	18,545,032	1,039,365	2,494,083	2,053,437	2,453,419	26,585,336
ENROLL FEE ADMIN (2%)	42,212	24,853	3,377	3,377	3,377	3,377	38,361
APPRENTICE ALLOWANCE	1,351,239	682,014	108,099	108,099	108,099	108,099	1,114,410
BASIC SKILLS	380,561	234,491	31,881	30,445	30,445	30,445	357,707
S. F. A. A.	517,579	299,048	41,286	41,406	41,406	41,406	464,552
E. O. P. S.	1,306,209	743,277	104,497	104,497	104,497	104,497	1,161,265
C. A. R. E.	137,790	82,674	11,023	11,023	11,023	11,023	126,766
D. S. P. S.	1,182,400	552,412	94,592	94,592	94,592	94,592	930,780
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	299,324	138,459	23,946	23,946	23,946	23,946	234,243
MATRICULATION (CREDIT)	1,336,424	757,521	106,914	106,914	106,914	106,914	1,185,177
MATRICULATION (NONCREDIT)	352,955	105,405	28,236	28,236	28,236	28,236	218,349
FAC. & STAFF DIVERSITY	20,536	10,875	1,450	1,643	1,643	1,643	17,254
PART-TIME FACULTY ALLOCATION	859,775	448,176	68,569	68,782	68,782	68,782	723,091
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	211,656	121,065	16,757	16,932	16,932	16,932	188,618
SCHDL. MAINT. & REPAIRS	211,675	121,073	16,759	16,934	16,934	16,934	188,634
CALWORKS	59,147	27,360	4,732	4,732	4,732	4,732	46,288
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	317,900	165,308	25,432	25,432	25,432	25,432	267,036
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	185,773	173,707	12,066	0	0	0	185,773
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	162,378	97,426	12,990	12,990	12,990	12,990	149,386
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	2,392,857	0	1,342,973	1,049,884	0	0	2,392,857
GENERAL APPORTIONMENT BACKFILLS	1,097,427	1,084,057	0	0	13,370	0	1,097,427
<b>TOTAL</b>	<b>48,349,167</b>	<b>24,436,855</b>	<b>3,099,827</b>	<b>4,247,830</b>	<b>2,769,670</b>	<b>3,156,282</b>	<b>37,710,464</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	82,878,058	47,933,863	2,374,616	5,698,181	4,742,730	5,666,551	66,415,941
ENROLL FEE ADMIN (2%)	107,323	63,191	8,586	8,586	8,586	8,586	97,535
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	349,250	213,584	29,039	27,940	27,940	27,940	326,443
S. F. A. A.	832,359	482,724	66,469	66,589	66,589	66,589	748,960
E. O. P. S.	1,325,078	664,539	106,006	106,006	106,006	106,006	1,088,563
C. A. R. E.	131,184	78,711	10,495	10,495	10,495	10,495	120,691
D. S. P. S.	1,323,596	645,375	105,888	105,888	105,888	105,888	1,068,927
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	618,831	229,983	49,506	49,506	49,506	49,506	428,007
MATRICULATION (CREDIT)	1,628,623	695,953	130,290	130,290	130,290	130,290	1,217,113
MATRICULATION (NONCREDIT)	380,630	120,564	30,450	30,450	30,450	30,450	242,364
FAC. & STAFF DIVERSITY	22,580	11,820	1,576	1,806	1,806	1,806	18,814
PART-TIME FACULTY ALLOCATION	989,230	533,676	79,143	79,138	79,138	79,138	850,233
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	243,524	139,437	19,300	19,482	19,482	19,482	217,183
SCHDL. MAINT. & REPAIRS	243,547	139,448	19,302	19,484	19,484	19,484	217,202
CALWORKS	108,473	53,206	8,678	8,678	8,678	8,678	87,918
ECONOMIC DEVELOPMENT	531,000	276,120	42,480	42,480	42,480	42,480	446,040
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	659,700	343,044	52,776	52,776	52,776	52,776	554,148
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	185,889	111,533	14,871	14,871	14,871	14,871	171,017
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	1,067,607	0	1,127,268	-59,661	0	0	1,067,607
GENERAL APPORTIONMENT BACKFILLS	1,258,592	1,257,834	0	0	758	0	1,258,592
<b>TOTAL</b>	<b>95,325,110</b>	<b>54,017,227</b>	<b>4,553,622</b>	<b>6,448,868</b>	<b>5,552,836</b>	<b>6,475,899</b>	<b>77,048,452</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	70,674,782	40,887,105	2,026,804	4,863,564	4,044,393	4,832,187	56,654,053
ENROLL FEE ADMIN (2%)	96,771	56,978	7,742	7,742	7,742	7,742	87,946
APPRENTICE ALLOWANCE	65,356	36,324	5,228	5,228	5,228	5,228	57,236
BASIC SKILLS	451,944	271,280	36,410	36,156	36,156	36,156	416,158
S. F. A. A.	1,101,038	639,407	87,603	88,083	88,083	88,083	991,259
E. O. P. S.	3,106,349	1,764,890	248,508	248,508	248,508	248,508	2,758,922
C. A. R. E.	626,937	353,064	50,155	50,155	50,155	50,155	553,684
D. S. P. S.	2,502,661	1,233,876	200,213	200,213	200,213	200,213	2,034,728
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	884,211	530,527	70,737	70,737	70,737	70,737	813,475
MATRICULATION (CREDIT)	1,874,660	1,081,814	149,973	149,973	149,973	149,973	1,681,706
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	20,185	10,686	1,425	1,615	1,615	1,615	16,956
PART-TIME FACULTY ALLOCATION	834,391	421,980	66,755	66,751	66,751	66,751	688,988
TELECOMMUNICATIONS	144,144	86,487	11,532	11,532	11,532	11,532	132,615
INST. EQUIPMENT & LIBRARY	205,407	119,325	16,516	16,433	16,433	16,433	185,140
SCHDL. MAINT. & REPAIRS	205,426	119,334	16,518	16,434	16,434	16,434	185,154
CALWORKS	203,048	121,829	16,244	16,244	16,244	16,244	186,805
ECONOMIC DEVELOPMENT	1,197,800	388,856	95,824	95,824	95,824	95,824	772,152
NURSING EDUCATION	278,000	144,560	22,240	22,240	22,240	22,240	233,520
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	419,700	218,244	33,576	33,576	33,576	33,576	352,548
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	755,417	706,353	49,064	0	0	0	755,417
TRANSFER & ARTICULATION	16,000	4,000	8,000	4,000	0	0	16,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	157,614	94,568	12,609	12,609	12,609	12,609	145,004
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	554,523	0	594,601	-40,078	0	0	554,523
GENERAL APPORTIONMENT BACKFILLS	1,188,500	1,182,899	0	0	5,601	0	1,188,500
<b>TOTAL</b>	<b>87,964,864</b>	<b>50,474,386</b>	<b>4,100,277</b>	<b>6,009,539</b>	<b>5,232,047</b>	<b>6,014,240</b>	<b>71,830,489</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	87,636,115	51,854,355	2,516,069	6,037,614	5,015,012	5,991,869	71,414,919
ENROLL FEE ADMIN (2%)	65,453	38,537	5,236	5,236	5,236	5,236	59,481
APPRENTICE ALLOWANCE	2,842,368	1,481,122	227,389	227,389	227,389	227,389	2,390,678
BASIC SKILLS	1,158,067	715,081	97,221	92,645	92,645	92,645	1,090,237
S. F. A. A.	939,325	544,209	74,906	75,146	75,146	75,146	844,553
E. O. P. S.	2,109,048	1,236,153	168,724	168,724	168,724	168,724	1,911,049
C. A. R. E.	129,815	76,007	10,385	10,385	10,385	10,385	117,547
D. S. P. S.	2,393,456	1,208,647	191,476	191,476	191,476	191,476	1,974,551
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	538,611	323,167	43,089	43,089	43,089	43,089	495,523
MATRICULATION (CREDIT)	2,760,661	1,622,640	220,853	220,853	220,853	220,853	2,506,052
MATRICULATION (NONCREDIT)	2,904,654	708,606	232,372	232,372	232,372	232,372	1,638,094
FAC. & STAFF DIVERSITY	29,111	15,255	2,034	2,329	2,329	2,329	24,276
PART-TIME FACULTY ALLOCATION	1,411,451	738,329	112,922	112,916	112,916	112,916	1,189,999
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	347,466	195,968	27,125	27,797	27,797	27,797	306,484
SCHDL. MAINT. & REPAIRS	347,497	195,982	27,127	27,800	27,800	27,800	306,509
CALWORKS	123,106	73,863	9,848	9,848	9,848	9,848	113,255
ECONOMIC DEVELOPMENT	765,000	397,800	61,200	61,200	61,200	61,200	642,600
NURSING EDUCATION	152,600	79,352	12,208	12,208	12,208	12,208	128,184
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	519,700	270,244	41,576	41,576	41,576	41,576	436,548
STATE CAREER TECH. EDUCATON 06-07	75,000	45,000	6,000	6,000	6,000	6,000	69,000
CHILDCARE TAXBAILOUT	471,533	440,907	30,626	0	0	0	471,533
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	271,661	162,996	21,733	21,733	21,733	21,733	249,928
STATE CAREER TECH. EDUCATION 08-09	500,000	0	340,000	40,000	40,000	40,000	460,000
PRIOR YEAR CORRECTION	-360,585	0	-288,400	-72,185	0	0	-360,585
GENERAL APPORTIONMENT BACKFILLS	1,609,323	1,607,677	0	0	1,646	0	1,609,323
<b>TOTAL</b>	<b>109,820,508</b>	<b>64,077,141</b>	<b>4,201,485</b>	<b>7,603,917</b>	<b>6,653,146</b>	<b>7,628,357</b>	<b>90,164,046</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**REDWOODS COMMUNITY COLLEGE DISTRICT**  
**HUMBOLDT COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	17,785,488	10,128,434	510,526	1,225,070	1,017,782	1,216,032	14,097,844
ENROLL FEE ADMIN (2%)	24,031	14,149	1,922	1,922	1,922	1,922	21,837
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	247,860	144,086	19,709	19,829	19,829	19,829	223,282
E. O. P. S.	1,062,389	608,322	84,991	84,991	84,991	84,991	948,286
C. A. R. E.	187,890	90,098	15,031	15,031	15,031	15,031	150,222
D. S. P. S.	1,105,980	602,768	88,478	88,478	88,478	88,478	956,680
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	313,093	136,620	25,047	25,047	25,047	25,047	236,808
MATRICULATION (CREDIT)	336,465	186,636	26,917	26,917	26,917	26,917	294,304
MATRICULATION (NONCREDIT)	1,538	345	123	123	123	123	837
FAC. & STAFF DIVERSITY	10,440	5,887	785	835	835	835	9,177
PART-TIME FACULTY ALLOCATION	204,377	140,791	16,351	16,350	16,350	16,350	206,192
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	50,444	22,012	4,036	4,036	4,036	4,036	38,156
ECONOMIC DEVELOPMENT	196,667	106,600	15,733	15,733	15,733	15,733	169,532
NURSING EDUCATION	186,800	97,136	14,944	14,944	14,944	14,944	156,912
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	33,134	30,982	2,152	0	0	0	33,134
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	641,849	0	652,311	-10,462	0	0	641,849
GENERAL APPORTIONMENT BACKFILLS	310,564	303,169	0	0	7,395	0	310,564
<b>TOTAL</b>	<b>23,089,045</b>	<b>12,850,657</b>	<b>1,511,939</b>	<b>1,560,727</b>	<b>1,370,296</b>	<b>1,561,151</b>	<b>18,854,770</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	55,774,142	32,133,252	1,596,514	3,831,031	3,191,697	3,813,398	44,565,892
ENROLL FEE ADMIN (2%)	54,872	32,308	4,390	4,390	4,390	4,390	49,868
APPRENTICE ALLOWANCE	1,941,409	1,019,596	155,313	155,313	155,313	155,313	1,640,848
BASIC SKILLS	521,680	257,060	34,950	41,734	41,734	41,734	417,212
S. F. A. A.	450,175	260,994	35,894	36,014	36,014	36,014	404,930
E. O. P. S.	1,601,013	896,377	128,081	128,081	128,081	128,081	1,408,701
C. A. R. E.	185,576	111,346	14,846	14,846	14,846	14,846	170,730
D. S. P. S.	775,147	426,890	62,012	62,012	62,012	62,012	674,938
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	392,715	201,892	31,417	31,417	31,417	31,417	327,560
MATRICULATION (CREDIT)	1,219,971	731,984	97,598	97,598	97,598	97,598	1,122,376
MATRICULATION (NONCREDIT)	396,557	122,026	31,725	31,725	31,725	31,725	248,926
FAC. & STAFF DIVERSITY	16,390	8,637	1,152	1,311	1,311	1,311	13,722
PART-TIME FACULTY ALLOCATION	588,996	285,897	47,122	47,120	47,120	47,120	474,379
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	144,997	80,633	11,161	11,600	11,600	11,600	126,594
SCHDL. MAINT. & REPAIRS	145,010	80,638	11,162	11,601	11,601	11,601	126,603
CALWORKS	67,900	34,906	5,432	5,432	5,432	5,432	56,634
ECONOMIC DEVELOPMENT	445,041	231,421	35,603	35,603	35,603	35,603	373,833
NURSING EDUCATION	255,200	132,704	20,416	20,416	20,416	20,416	214,368
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	23,766	22,222	1,544	0	0	0	23,766
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	106,509	63,906	8,521	8,521	8,521	8,521	97,990
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	67,438	-162,154	272,234	-42,642	0	0	67,438
GENERAL APPORTIONMENT BACKFILLS	750,781	739,679	0	0	11,102	0	750,781
<b>TOTAL</b>	<b>65,965,321</b>	<b>37,734,836</b>	<b>2,611,970</b>	<b>4,537,006</b>	<b>3,950,416</b>	<b>4,561,015</b>	<b>53,395,243</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	94,532,840	54,924,327	3,050,162	6,505,785	5,409,679	6,463,413	76,353,366
ENROLL FEE ADMIN (2%)	94,691	55,752	7,575	7,575	7,575	7,575	86,052
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	655,643	430,159	58,484	52,451	52,451	52,451	645,996
S. F. A. A.	893,456	517,969	71,356	71,476	71,476	71,476	803,753
E. O. P. S.	798,623	453,918	63,890	63,890	63,890	63,890	709,478
C. A. R. E.	135,643	60,202	10,851	10,851	10,851	10,851	103,606
D. S. P. S.	1,989,652	841,612	159,172	159,172	159,172	159,172	1,478,300
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	591,433	260,579	47,315	47,315	47,315	47,315	449,839
MATRICULATION (CREDIT)	1,791,762	998,933	143,341	143,341	143,341	143,341	1,572,297
MATRICULATION (NONCREDIT)	355	50	28	28	28	28	162
FAC. & STAFF DIVERSITY	25,236	13,537	1,805	2,019	2,019	2,019	21,399
PART-TIME FACULTY ALLOCATION	1,160,915	579,414	92,878	92,873	92,873	92,873	950,911
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	285,790	166,856	23,095	22,863	22,863	22,863	258,540
SCHDL. MAINT. & REPAIRS	285,815	166,867	23,097	22,865	22,865	22,865	258,559
CALWORKS	97,448	57,525	7,796	7,796	7,796	7,796	88,709
ECONOMIC DEVELOPMENT	874,500	449,540	69,960	69,960	69,960	69,960	729,380
NURSING EDUCATION	517,400	269,048	41,392	41,392	41,392	41,392	434,616
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	519,700	270,244	41,576	41,576	41,576	41,576	436,548
STATE CAREER TECH. EDUCATION 06-07	199,926	119,955	15,994	15,994	15,994	15,994	183,931
CHILDCARE TAXBAILOUT	143,552	134,229	9,323	0	0	0	143,552
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	228,794	137,277	18,304	18,304	18,304	18,304	210,493
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	-4,366,594	0	-4,268,277	-98,317	0	0	-4,366,594
GENERAL APPORTIONMENT BACKFILLS	1,525,720	1,529,071	0	0	-3,351	0	1,525,720
<b>TOTAL</b>	<b>103,472,336</b>	<b>62,459,686</b>	<b>0</b>	<b>7,339,092</b>	<b>6,336,952</b>	<b>7,394,037</b>	<b>83,529,767</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	53,280,117	30,105,502	1,542,439	3,701,271	3,048,976	3,642,876	42,041,064
ENROLL FEE ADMIN (2%)	70,842	41,711	5,667	5,667	5,667	5,667	64,379
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	255,007	150,004	20,237	20,401	20,401	20,401	231,444
S. F. A. A.	688,476	400,062	54,838	55,078	55,078	55,078	620,134
E. O. P. S.	1,317,505	755,143	105,400	105,400	105,400	105,400	1,176,743
C. A. R. E.	203,560	116,721	16,285	16,285	16,285	16,285	181,861
D. S. P. S.	1,160,163	621,486	92,813	92,813	92,813	92,813	992,738
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	886,738	505,026	70,939	70,939	70,939	70,939	788,782
MATRICULATION (CREDIT)	1,036,757	570,555	82,941	82,941	82,941	82,941	902,319
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	16,655	8,784	1,171	1,332	1,332	1,332	13,951
PART-TIME FACULTY ALLOCATION	606,122	341,799	48,492	48,490	48,490	48,490	535,761
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	149,213	83,452	11,551	11,937	11,937	11,937	130,814
SCHDL. MAINT. & REPAIRS	149,226	83,458	11,552	11,938	11,938	11,938	130,824
CALWORKS	143,269	81,597	11,462	11,462	11,462	11,462	127,445
ECONOMIC DEVELOPMENT	814,170	418,169	65,134	65,134	65,134	65,134	678,705
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	469,700	244,244	37,576	37,576	37,576	37,576	394,548
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	110,230	66,138	8,818	8,818	8,818	8,818	101,410
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	1,662,087	0	1,212,140	449,947	0	0	1,662,087
GENERAL APPORTIONMENT BACKFILLS	834,853	815,299	0	0	19,554	0	834,853
<b>TOTAL</b>	<b>64,334,762</b>	<b>35,454,394</b>	<b>3,681,221</b>	<b>4,837,195</b>	<b>3,752,507</b>	<b>4,326,853</b>	<b>52,052,170</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN DIEGO COMMUNITY COLLEGE DISTRICT**  
**SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	111,031,478	65,823,485	3,235,723	7,764,511	6,353,821	7,591,461	90,769,001
ENROLL FEE ADMIN (2%)	135,913	80,020	10,873	10,873	10,873	10,873	123,512
APPRENTICE ALLOWANCE	859,726	401,364	68,778	68,778	68,778	68,778	676,476
BASIC SKILLS	1,248,769	799,593	108,712	99,902	99,902	99,902	1,208,011
S. F. A. A.	1,622,809	941,096	129,465	129,825	129,825	129,825	1,460,036
E. O. P. S.	2,272,642	1,320,770	181,811	181,811	181,811	181,811	2,048,014
C. A. R. E.	205,576	121,033	16,446	16,446	16,446	16,446	186,817
D. S. P. S.	4,523,652	2,248,020	361,892	361,892	361,892	361,892	3,695,588
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	1,506,705	904,022	120,536	120,536	120,536	120,536	1,386,166
MATRICULATION (CREDIT)	2,923,392	1,744,554	233,871	233,871	233,871	233,871	2,680,038
MATRICULATION (NONCREDIT)	2,888,490	964,547	231,079	231,079	231,079	231,079	1,888,863
FAC. & STAFF DIVERSITY	35,165	18,268	2,436	2,813	2,813	2,813	29,143
PART-TIME FACULTY ALLOCATION	1,802,864	1,029,998	144,237	144,229	144,229	144,229	1,606,922
TELECOMMUNICATIONS	108,108	64,866	8,649	8,649	8,649	8,649	99,462
INST. EQUIPMENT & LIBRARY	443,822	260,167	36,011	35,506	35,506	35,506	402,696
SCHDL. MAINT. & REPAIRS	443,862	260,185	36,014	35,509	35,509	35,509	402,726
CALWORKS	344,379	206,626	27,550	27,550	27,550	27,550	316,826
ECONOMIC DEVELOPMENT	1,251,000	520,520	100,080	100,080	100,080	100,080	920,840
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	1,409,305	732,838	112,744	112,744	112,744	112,744	1,183,814
STATE CAREER TECH. EDUCATON 06-07	175,000	105,000	14,000	14,000	14,000	14,000	161,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	12,000	3,000	6,000	3,000	0	0	12,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	346,810	208,087	27,745	27,745	27,745	27,745	319,067
STATE CAREER TECH. EDUCATION 08-09	775,000	0	527,000	62,000	62,000	62,000	713,000
PRIOR YEAR CORRECTION	-2,740,605	0	-2,619,155	-121,450	0	0	-2,740,605
GENERAL APPORTIONMENT BACKFILLS	2,267,806	2,268,727	0	0	-921	0	2,267,806
<b>TOTAL</b>	<b>135,893,668</b>	<b>81,026,786</b>	<b>3,122,497</b>	<b>9,671,899</b>	<b>8,378,738</b>	<b>9,617,299</b>	<b>111,817,219</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	112,883,297	68,841,014	3,237,680	7,769,209	6,459,792	7,718,074	94,025,769
ENROLL FEE ADMIN (2%)	88,280	51,978	7,062	7,062	7,062	7,062	80,226
APPRENTICE ALLOWANCE	473,448	242,213	37,876	37,876	37,876	37,876	393,717
BASIC SKILLS	2,028,197	1,342,650	182,545	162,256	162,256	162,256	2,011,963
S. F. A. A.	1,001,406	578,675	79,992	80,112	80,112	80,112	899,003
E. O. P. S.	1,744,017	1,038,960	139,521	139,521	139,521	139,521	1,597,044
C. A. R. E.	96,462	57,877	7,717	7,717	7,717	7,717	88,745
D. S. P. S.	3,095,134	1,614,501	247,611	247,611	247,611	247,611	2,604,945
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	697,403	368,911	55,792	55,792	55,792	55,792	592,079
MATRICULATION (CREDIT)	1,689,994	930,052	135,200	135,200	135,200	135,200	1,470,852
MATRICULATION (NONCREDIT)	2,881,946	880,926	230,556	230,556	230,556	230,556	1,803,150
FAC. & STAFF DIVERSITY	32,088	16,500	2,200	2,567	2,567	2,567	26,401
PART-TIME FACULTY ALLOCATION	1,603,908	901,711	128,319	128,313	128,313	128,313	1,414,969
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	394,844	229,154	31,718	31,588	31,588	31,588	355,636
SCHDL. MAINT. & REPAIRS	394,879	229,171	31,721	31,590	31,590	31,590	355,662
CALWORKS	147,909	78,240	11,833	11,833	11,833	11,833	125,572
ECONOMIC DEVELOPMENT	1,175,000	611,000	94,000	94,000	94,000	94,000	987,000
NURSING EDUCATION	150,000	0	0	12,000	12,000	12,000	36,000
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	594,700	309,244	47,576	47,576	47,576	47,576	499,548
STATE CAREER TECH. EDUCATON 06-07	74,772	44,864	5,982	5,982	5,982	5,982	68,792
CHILDCARE TAXBAILOUT	157,435	147,209	10,226	0	0	0	157,435
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	302,689	181,613	24,215	24,215	24,215	24,215	278,473
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	1,185,905	0	1,328,472	-142,567	0	0	1,185,905
GENERAL APPORTIONMENT BACKFILLS	1,945,439	1,935,499	0	0	9,940	0	1,945,439
<b>TOTAL</b>	<b>135,279,188</b>	<b>80,654,584</b>	<b>6,354,697</b>	<b>9,155,892</b>	<b>7,997,982</b>	<b>9,246,324</b>	<b>113,409,479</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	48,039,918	26,747,835	1,381,282	3,314,555	2,749,103	3,284,592	37,477,367
ENROLL FEE ADMIN (2%)	83,600	49,772	6,688	6,688	6,688	6,688	76,524
APPRENTICE ALLOWANCE	309,923	127,387	24,794	24,794	24,794	24,794	226,563
BASIC SKILLS	430,877	267,898	36,423	34,470	34,470	34,470	407,731
S. F. A. A.	656,122	380,948	52,370	52,490	52,490	52,490	590,788
E. O. P. S.	1,772,657	984,128	141,813	141,813	141,813	141,813	1,551,380
C. A. R. E.	358,315	206,879	28,665	28,665	28,665	28,665	321,539
D. S. P. S.	1,928,896	926,139	154,312	154,312	154,312	154,312	1,543,387
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	811,223	361,330	64,098	64,898	64,898	64,898	620,122
MATRICULATION (CREDIT)	1,015,694	559,273	81,256	81,256	81,256	81,256	884,297
MATRICULATION (NONCREDIT)	135,221	47,222	10,818	10,818	10,818	10,818	90,494
FAC. & STAFF DIVERSITY	18,588	9,981	1,331	1,487	1,487	1,487	15,773
PART-TIME FACULTY ALLOCATION	731,096	357,360	58,491	58,488	58,488	58,488	591,315
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	179,979	101,434	14,040	14,398	14,398	14,398	158,668
SCHDL. MAINT. & REPAIRS	179,995	101,442	14,041	14,400	14,400	14,400	158,683
CALWORKS	186,028	83,894	14,882	14,882	14,882	14,882	143,422
ECONOMIC DEVELOPMENT	532,500	271,700	42,600	42,600	42,600	42,600	442,100
NURSING EDUCATION	306,500	159,380	24,520	24,520	24,520	24,520	257,460
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	100,000	52,000	8,000	8,000	8,000	8,000	84,000
STATE CAREER TECH. EDUCATION 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	140,052	84,031	11,204	11,204	11,204	11,204	128,847
STATE CAREER TECH. EDUCATION 08-09	50,000	0	34,000	4,000	4,000	4,000	46,000
PRIOR YEAR CORRECTION	364,736	0	445,447	-80,711	0	0	364,736
GENERAL APPORTIONMENT BACKFILLS	913,796	919,388	0	0	-5,592	0	913,796
<b>TOTAL</b>	<b>59,285,752</b>	<b>32,822,043</b>	<b>2,655,958</b>	<b>4,031,910</b>	<b>3,540,577</b>	<b>4,081,658</b>	<b>47,132,146</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	3,312,593	1,642,013	109,760	263,382	189,564	226,489	2,431,208
ENROLL FEE ADMIN (2%)	66,910	39,395	5,353	5,353	5,353	5,353	60,807
APPRENTICE ALLOWANCE	34,651	20,355	2,772	2,772	2,772	2,772	31,443
BASIC SKILLS	374,077	120,000	16,000	29,926	29,926	29,926	225,778
S. F. A. A.	663,219	385,033	52,818	53,058	53,058	53,058	597,025
E. O. P. S.	1,964,851	1,111,118	157,188	157,188	157,188	157,188	1,739,870
C. A. R. E.	236,597	136,679	18,928	18,928	18,928	18,928	212,391
D. S. P. S.	1,472,063	670,167	117,765	117,765	117,765	117,765	1,141,227
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	1,129,055	357,993	90,324	90,324	90,324	90,324	719,289
MATRICULATION (CREDIT)	1,306,894	746,071	104,552	104,552	104,552	104,552	1,164,279
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	17,134	9,216	1,229	1,371	1,371	1,371	14,558
PART-TIME FACULTY ALLOCATION	637,141	356,347	50,974	50,971	50,971	50,971	560,234
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	156,849	91,552	12,672	12,548	12,548	12,548	141,868
SCHDL. MAINT. & REPAIRS	156,863	91,558	12,673	12,549	12,549	12,549	141,878
CALWORKS	124,171	57,691	9,934	9,934	9,934	9,934	97,427
ECONOMIC DEVELOPMENT	722,500	240,500	57,800	57,800	57,800	57,800	471,700
NURSING EDUCATION	314,000	85,280	13,120	25,120	25,120	25,120	173,760
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	499,966	259,982	39,997	39,997	39,997	39,997	419,970
STATE CAREER TECH. EDUCATION 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	70,008	65,461	4,547	0	0	0	70,008
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	120,929	72,556	9,674	9,674	9,674	9,674	111,252
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-90,956	0	-39,223	-51,733	0	0	-90,956
GENERAL APPORTIONMENT BACKFILLS	873,458	871,218	0	0	2,240	0	873,458
<b>TOTAL</b>	<b>14,368,045</b>	<b>7,550,429</b>	<b>868,623</b>	<b>1,029,245</b>	<b>1,007,400</b>	<b>1,042,085</b>	<b>11,497,782</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	13,636,032	8,188,760	396,696	951,921	780,327	932,325	11,250,029
ENROLL FEE ADMIN (2%)	32,018	18,852	2,561	2,561	2,561	2,561	29,096
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	327,476	189,738	26,078	26,198	26,198	26,198	294,410
E. O. P. S.	501,961	283,920	40,157	40,157	40,157	40,157	444,548
C. A. R. E.	105,787	62,290	8,463	8,463	8,463	8,463	96,142
D. S. P. S.	994,672	472,809	79,574	79,574	79,574	79,574	791,105
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	192,927	84,187	15,434	15,434	15,434	15,434	145,923
MATRICULATION (CREDIT)	603,311	353,625	48,265	48,265	48,265	48,265	546,685
MATRICULATION (NONCREDIT)	59,135	14,386	4,731	4,731	4,731	4,731	33,310
FAC. & STAFF DIVERSITY	13,511	7,434	991	1,081	1,081	1,081	11,668
PART-TIME FACULTY ALLOCATION	402,888	207,624	32,233	32,231	32,231	32,231	336,550
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	99,181	60,097	8,018	7,934	7,934	7,934	91,917
SCHDL. MAINT. & REPAIRS	99,190	60,100	8,018	7,935	7,935	7,935	91,923
CALWORKS	31,164	13,599	2,493	2,493	2,493	2,493	23,571
ECONOMIC DEVELOPMENT	50,000	26,000	4,000	4,000	4,000	4,000	42,000
NURSING EDUCATION	107,000	55,640	8,560	8,560	8,560	8,560	89,880
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	60,000	31,200	4,800	4,800	4,800	4,800	50,400
STATE CAREER TECH. EDUCATION 06-07	124,565	74,739	9,965	9,965	9,965	9,965	114,599
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	76,512	45,907	6,121	6,121	6,121	6,121	70,391
STATE CAREER TECH. EDUCATION 08-09	50,000	0	34,000	4,000	4,000	4,000	46,000
PRIOR YEAR CORRECTION	151,481	0	169,978	-18,497	0	0	151,481
GENERAL APPORTIONMENT BACKFILLS	548,509	545,311	0	0	3,198	0	548,509
<b>TOTAL</b>	<b>18,407,356</b>	<b>10,878,840</b>	<b>924,019</b>	<b>1,259,810</b>	<b>1,108,911</b>	<b>1,257,711</b>	<b>15,429,291</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SAN MATEO COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	44,178,675	13,665,544	1,275,843	3,061,541	2,528,142	3,020,591	23,551,661
ENROLL FEE ADMIN (2%)	59,204	34,859	4,736	4,736	4,736	4,736	53,803
APPRENTICE ALLOWANCE	221,148	120,913	17,692	17,692	17,692	17,692	191,681
BASIC SKILLS	541,697	308,127	41,735	43,336	43,336	43,336	479,870
S. F. A. A.	750,992	435,058	59,719	60,079	60,079	60,079	675,014
E. O. P. S.	1,792,720	1,040,706	143,418	143,418	143,418	143,418	1,614,378
C. A. R. E.	118,366	71,019	9,469	9,469	9,469	9,469	108,895
D. S. P. S.	1,771,563	986,272	141,725	141,725	141,725	141,725	1,553,172
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	334,125	145,800	26,730	26,730	26,730	26,730	252,720
MATRICULATION (CREDIT)	1,428,590	836,632	114,287	114,287	114,287	114,287	1,293,780
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	19,451	10,341	1,379	1,556	1,556	1,556	16,388
PART-TIME FACULTY ALLOCATION	786,935	501,735	62,958	62,955	62,955	62,955	753,558
TELECOMMUNICATIONS	108,108	64,866	8,649	8,649	8,649	8,649	99,462
INST. EQUIPMENT & LIBRARY	193,725	112,825	15,616	15,498	15,498	15,498	174,935
SCHDL. MAINT. & REPAIRS	193,742	112,832	15,618	15,499	15,499	15,499	174,947
CALWORKS	78,375	34,200	6,270	6,270	6,270	6,270	59,280
ECONOMIC DEVELOPMENT	692,467	354,882	55,397	55,397	55,397	55,397	576,470
NURSING EDUCATION	118,400	61,568	9,472	9,472	9,472	9,472	99,456
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	459,655	239,021	36,772	36,772	36,772	36,772	386,109
STATE CAREER TECH. EDUCATON 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	12,000	3,000	6,000	3,000	0	0	12,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	149,029	89,416	11,922	11,922	11,922	11,922	137,104
STATE CAREER TECH. EDUCATION 08-09	399,701	0	271,797	31,976	31,976	31,976	367,725
PRIOR YEAR CORRECTION	1,067,560	0	1,109,933	-42,373	0	0	1,067,560
GENERAL APPORTIONMENT BACKFILLS	1,256,547	1,252,963	0	0	3,584	0	1,256,547
<b>TOTAL</b>	<b>56,857,775</b>	<b>20,557,579</b>	<b>3,457,137</b>	<b>3,849,606</b>	<b>3,359,164</b>	<b>3,848,029</b>	<b>35,071,515</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	48,749,125	29,511,224	1,398,936	3,356,918	2,789,688	3,333,082	40,389,848
ENROLL FEE ADMIN (2%)	49,152	28,940	3,932	3,932	3,932	3,932	44,668
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	419,786	280,395	38,122	33,583	33,583	33,583	419,266
S. F. A. A.	508,109	294,204	40,529	40,649	40,649	40,649	456,680
E. O. P. S.	1,287,960	738,456	103,037	103,037	103,037	103,037	1,150,604
C. A. R. E.	117,126	70,275	9,370	9,370	9,370	9,370	107,755
D. S. P. S.	1,160,637	598,178	92,851	92,851	92,851	92,851	969,582
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	197,380	106,229	15,790	15,790	15,790	15,790	169,389
MATRICULATION (CREDIT)	895,527	516,893	71,642	71,642	71,642	71,642	803,461
MATRICULATION (NONCREDIT)	391,668	268,239	31,333	31,333	31,333	31,333	393,571
FAC. & STAFF DIVERSITY	17,805	9,540	1,272	1,424	1,424	1,424	15,084
PART-TIME FACULTY ALLOCATION	680,488	333,767	54,442	54,439	54,439	54,439	551,526
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	167,520	97,550	13,502	13,402	13,402	13,402	151,258
SCHDL. MAINT. & REPAIRS	167,535	97,557	13,504	13,403	13,403	13,403	151,270
CALWORKS	36,397	19,589	2,912	2,912	2,912	2,912	31,237
ECONOMIC DEVELOPMENT	595,000	309,400	47,600	47,600	47,600	47,600	499,800
NURSING EDUCATION	78,500	40,820	6,280	6,280	6,280	6,280	65,940
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATION 06-07	124,844	74,907	9,988	9,988	9,988	9,988	114,859
CHILDCARE TAXBAILOUT	57,698	53,951	3,747	0	0	0	57,698
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	129,002	77,400	10,320	10,320	10,320	10,320	118,680
STATE CAREER TECH. EDUCATION 08-09	396,250	0	269,450	31,700	31,700	31,700	364,550
PRIOR YEAR CORRECTION	33,629	0	77,843	-44,214	0	0	33,629
GENERAL APPORTIONMENT BACKFILLS	875,205	875,125	0	0	80	0	875,205
<b>TOTAL</b>	<b>57,546,079</b>	<b>34,617,505</b>	<b>2,350,861</b>	<b>3,939,818</b>	<b>3,415,882</b>	<b>3,959,196</b>	<b>48,283,262</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	56,426,143	32,796,360	1,619,806	3,886,922	3,229,008	3,857,977	45,390,073
ENROLL FEE ADMIN (2%)	25,385	14,944	2,031	2,031	2,031	2,031	23,068
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	360,366	241,859	32,883	28,829	28,829	28,829	361,229
S. F. A. A.	313,596	181,308	24,968	25,088	25,088	25,088	281,540
E. O. P. S.	492,751	275,813	39,420	39,420	39,420	39,420	433,493
C. A. R. E.	53,540	30,621	4,283	4,283	4,283	4,283	47,753
D. S. P. S.	676,637	815,129	54,131	54,131	54,131	54,131	1,031,653
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	115,468	50,386	9,237	9,237	9,237	9,237	87,334
MATRICULATION (CREDIT)	1,012,145	557,011	80,972	80,972	80,972	80,972	880,899
MATRICULATION (NONCREDIT)	154,854	21,156	12,388	12,388	12,388	12,388	70,708
FAC. & STAFF DIVERSITY	16,943	9,091	1,212	1,355	1,355	1,355	14,368
PART-TIME FACULTY ALLOCATION	624,780	224,634	49,985	49,982	49,982	49,982	424,565
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	153,806	89,234	12,351	12,304	12,304	12,304	138,497
SCHDL. MAINT. & REPAIRS	153,820	89,238	12,352	12,306	12,306	12,306	138,508
CALWORKS	26,125	11,400	2,090	2,090	2,090	2,090	19,760
ECONOMIC DEVELOPMENT	1,296,725	674,297	103,738	103,738	103,738	103,738	1,089,249
NURSING EDUCATION	271,000	114,920	17,680	21,680	21,680	21,680	197,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	429,700	223,444	34,376	34,376	34,376	34,376	360,948
STATE CAREER TECH. EDUCATON 06-07	224,970	134,983	17,998	17,998	17,998	17,998	206,975
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	117,868	70,719	9,429	9,429	9,429	9,429	108,435
STATE CAREER TECH. EDUCATION 08-09	399,919	0	271,945	31,994	31,994	31,994	367,927
PRIOR YEAR CORRECTION	296,593	0	412,133	-115,540	0	0	296,593
GENERAL APPORTIONMENT BACKFILLS	818,677	827,806	0	0	-9,129	0	818,677
<b>TOTAL</b>	<b>64,501,847</b>	<b>37,476,975</b>	<b>2,830,291</b>	<b>4,328,896</b>	<b>3,776,393</b>	<b>4,414,491</b>	<b>52,827,046</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	88,501,971	46,121,379	2,533,929	6,080,472	5,064,561	6,051,070	65,851,411
ENROLL FEE ADMIN (2%)	76,216	44,875	6,097	6,097	6,097	6,097	69,263
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	596,711	359,770	48,914	47,737	47,737	47,737	551,895
S. F. A. A.	681,564	394,590	54,405	54,525	54,525	54,525	612,570
E. O. P. S.	1,432,138	803,506	114,571	114,571	114,571	114,571	1,261,790
C. A. R. E.	97,813	58,688	7,825	7,825	7,825	7,825	89,988
D. S. P. S.	1,506,033	736,980	120,483	120,483	120,483	120,483	1,218,912
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	294,313	164,694	23,545	23,545	23,545	23,545	258,874
MATRICULATION (CREDIT)	1,437,463	818,700	114,997	114,997	114,997	114,997	1,278,688
MATRICULATION (NONCREDIT)	48,057	14,202	3,845	3,845	3,845	3,845	29,582
FAC. & STAFF DIVERSITY	19,806	10,566	1,409	1,584	1,584	1,584	16,727
PART-TIME FACULTY ALLOCATION	809,856	534,862	64,792	64,788	64,788	64,788	794,018
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	199,367	117,051	16,202	15,949	15,949	15,949	181,100
SCHDL. MAINT. & REPAIRS	199,385	117,059	16,203	15,951	15,951	15,951	181,115
CALWORKS	63,502	38,100	5,080	5,080	5,080	5,080	58,420
ECONOMIC DEVELOPMENT	350,000	182,000	28,000	28,000	28,000	28,000	294,000
NURSING EDUCATION	271,000	114,920	17,680	21,680	21,680	21,680	197,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	429,700	223,444	34,376	34,376	34,376	34,376	360,948
STATE CAREER TECH. EDUCATON 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	154,612	92,767	12,369	12,369	12,369	12,369	142,243
STATE CAREER TECH. EDUCATION 08-09	449,890	0	305,925	35,991	35,991	35,991	413,898
PRIOR YEAR CORRECTION	523,422	0	566,146	-42,724	0	0	523,422
GENERAL APPORTIONMENT BACKFILLS	1,266,934	1,263,321	0	0	3,613	0	1,266,934
<b>TOTAL</b>	<b>99,574,789</b>	<b>52,309,096</b>	<b>4,111,676</b>	<b>6,781,024</b>	<b>5,810,450</b>	<b>6,793,346</b>	<b>75,805,592</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	32,434,138	17,377,276	931,201	2,234,530	1,856,056	2,217,592	24,616,655
ENROLL FEE ADMIN (2%)	46,319	27,272	3,706	3,706	3,706	3,706	42,096
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	177,915	114,406	15,554	14,233	14,233	14,233	172,659
S. F. A. A.	390,347	226,473	31,108	31,228	31,228	31,228	351,265
E. O. P. S.	1,149,710	666,893	91,977	91,977	91,977	91,977	1,034,801
C. A. R. E.	223,030	133,818	17,842	17,842	17,842	17,842	205,186
D. S. P. S.	961,903	502,134	76,952	76,952	76,952	76,952	809,942
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	663,450	187,094	53,076	53,076	53,076	53,076	399,398
MATRICULATION (CREDIT)	632,499	348,082	50,600	50,600	50,600	50,600	550,482
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	12,737	6,937	925	1,019	1,019	1,019	10,919
PART-TIME FACULTY ALLOCATION	352,838	212,011	28,228	28,227	28,227	28,227	324,920
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	99,120	43,252	7,930	7,930	7,930	7,930	74,972
ECONOMIC DEVELOPMENT	656,513	234,787	52,521	52,521	52,521	52,521	444,871
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	909,700	473,044	72,776	72,776	72,776	72,776	764,148
STATE CAREER TECH. EDUCATON 06-07	200,000	120,000	16,000	16,000	16,000	16,000	184,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	64,121	38,474	5,130	5,130	5,130	5,130	58,994
STATE CAREER TECH. EDUCATION 08-09	398,108	0	270,713	31,849	31,849	31,849	366,260
PRIOR YEAR CORRECTION	48,111	0	65,872	-17,761	0	0	48,111
GENERAL APPORTIONMENT BACKFILLS	526,671	525,169	0	0	1,502	0	526,671
<b>TOTAL</b>	<b>40,187,266</b>	<b>21,379,744</b>	<b>1,812,994</b>	<b>2,791,718</b>	<b>2,431,507</b>	<b>2,791,541</b>	<b>31,207,504</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	23,966,139	13,115,860	688,135	1,651,264	1,371,472	1,638,616	18,465,347
ENROLL FEE ADMIN (2%)	25,376	14,941	2,030	2,030	2,030	2,030	23,061
APPRENTICE ALLOWANCE	11,197	5,478	896	896	896	896	9,062
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	329,738	191,489	26,259	26,379	26,379	26,379	296,885
E. O. P. S.	1,212,919	694,005	97,034	97,034	97,034	97,034	1,082,141
C. A. R. E.	143,903	93,211	11,512	11,512	11,512	11,512	139,259
D. S. P. S.	766,927	394,993	61,354	61,354	61,354	61,354	640,409
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	595,100	247,620	47,608	47,608	47,608	47,608	438,052
MATRICULATION (CREDIT)	477,851	275,442	38,228	38,228	38,228	38,228	428,354
MATRICULATION (NONCREDIT)	43,405	2,838	3,472	3,472	3,472	3,472	16,726
FAC. & STAFF DIVERSITY	12,306	6,843	912	984	984	984	10,707
PART-TIME FACULTY ALLOCATION	325,013	196,906	26,002	26,001	26,001	26,001	300,911
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	90,716	39,586	7,257	7,257	7,257	7,257	68,614
ECONOMIC DEVELOPMENT	1,011,236	525,843	80,899	80,899	80,899	80,899	849,439
NURSING EDUCATION	334,961	174,200	26,797	26,797	26,797	26,797	281,388
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	428,849	223,001	34,308	34,308	34,308	34,308	360,233
STATE CAREER TECH. EDUCATON 06-07	199,999	120,000	16,000	16,000	16,000	16,000	184,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	61,780	37,067	4,942	4,942	4,942	4,942	56,835
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	250,578	0	265,285	-14,707	0	0	250,578
GENERAL APPORTIONMENT BACKFILLS	436,132	433,600	0	0	2,532	0	436,132
<b>TOTAL</b>	<b>31,514,161</b>	<b>16,995,545</b>	<b>1,773,813</b>	<b>2,186,141</b>	<b>1,922,588</b>	<b>2,187,200</b>	<b>25,065,287</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	8,978,992	4,575,947	266,904	640,470	513,826	613,913	6,611,060
ENROLL FEE ADMIN (2%)	46,662	27,473	3,733	3,733	3,733	3,733	42,405
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	252,593	60,000	8,000	20,207	20,207	20,207	128,621
S. F. A. A.	469,089	271,625	37,407	37,527	37,527	37,527	421,613
E. O. P. S.	799,662	455,528	63,973	63,973	63,973	63,973	711,420
C. A. R. E.	175,244	105,147	14,020	14,020	14,020	14,020	161,227
D. S. P. S.	1,296,788	711,511	103,743	103,743	103,743	103,743	1,126,483
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	379,663	165,670	30,373	30,373	30,373	30,373	287,162
MATRICULATION (CREDIT)	985,167	580,104	78,813	78,813	78,813	78,813	895,356
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	17,381	9,294	1,239	1,390	1,390	1,390	14,703
PART-TIME FACULTY ALLOCATION	653,065	301,995	52,248	52,245	52,245	52,245	510,978
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	160,769	93,069	12,882	12,862	12,862	12,862	144,537
SCHDL. MAINT. & REPAIRS	160,784	93,076	12,883	12,863	12,863	12,863	144,548
CALWORKS	61,663	26,909	4,933	4,933	4,933	4,933	46,641
ECONOMIC DEVELOPMENT	683,218	355,273	54,657	54,657	54,657	54,657	573,901
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	679,700	353,444	54,376	54,376	54,376	54,376	570,948
STATE CAREER TECH. EDUCATON 06-07	249,912	149,947	19,993	19,993	19,993	19,993	229,919
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	122,935	73,762	9,835	9,835	9,835	9,835	113,102
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	254,420	0	348,459	-94,039	0	0	254,420
GENERAL APPORTIONMENT BACKFILLS	867,461	864,961	0	0	2,500	0	867,461
<b>TOTAL</b>	<b>17,785,204</b>	<b>9,297,357</b>	<b>1,489,354</b>	<b>1,161,857</b>	<b>1,130,752</b>	<b>1,228,339</b>	<b>14,307,659</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	11,309,218	6,567,038	324,082	777,673	647,174	773,236	9,089,203
ENROLL FEE ADMIN (2%)	10,661	6,276	853	853	853	853	9,688
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	143,647	83,519	11,372	11,492	11,492	11,492	129,367
E. O. P. S.	437,277	248,570	34,982	34,982	34,982	34,982	388,498
C. A. R. E.	75,345	45,208	6,028	6,028	6,028	6,028	69,320
D. S. P. S.	348,019	201,647	27,842	27,842	27,842	27,842	313,015
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	144,782	77,484	11,583	11,583	11,583	11,583	123,816
MATRICULATION (CREDIT)	161,116	96,669	12,889	12,889	12,889	12,889	148,225
MATRICULATION (NONCREDIT)	0	50	0	0	0	0	50
FAC. & STAFF DIVERSITY	8,896	5,160	688	712	712	712	7,984
PART-TIME FACULTY ALLOCATION	104,503	62,778	8,361	8,360	8,360	8,360	96,219
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	23,993	12,840	1,919	1,919	1,919	1,919	20,516
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	198,200	103,064	15,856	15,856	15,856	15,856	166,488
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	369,700	192,244	29,576	29,576	29,576	29,576	310,548
STATE CAREER TECH. EDUCATION 06-07	125,000	75,000	10,000	10,000	10,000	10,000	115,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	-63,831	0	-57,987	-5,844	0	0	-63,831
GENERAL APPORTIONMENT BACKFILLS	173,308	171,715	0	0	1,593	0	173,308
<b>TOTAL</b>	<b>14,359,870</b>	<b>8,181,884</b>	<b>742,927</b>	<b>1,007,804</b>	<b>883,742</b>	<b>1,008,211</b>	<b>11,824,568</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SOLANO COMMUNITY COLLEGE DISTRICT**  
**SOLANO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	33,147,062	18,273,662	950,173	2,280,056	1,896,854	2,266,336	25,667,081
ENROLL FEE ADMIN (2%)	26,835	15,801	2,147	2,147	2,147	2,147	24,389
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	113,824	60,132	8,024	9,106	9,106	9,106	95,474
S. F. A. A.	290,031	168,172	23,082	23,202	23,202	23,202	260,860
E. O. P. S.	516,456	309,873	41,316	41,316	41,316	41,316	475,137
C. A. R. E.	83,173	49,905	6,654	6,654	6,654	6,654	76,521
D. S. P. S.	713,902	419,496	57,112	57,112	57,112	57,112	647,944
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	282,790	137,932	22,623	22,623	22,623	22,623	228,424
MATRICULATION (CREDIT)	616,633	369,981	49,331	49,331	49,331	49,331	567,305
MATRICULATION (NONCREDIT)	394	4,190	32	32	32	32	4,318
FAC. & STAFF DIVERSITY	13,329	7,327	977	1,066	1,066	1,066	11,502
PART-TIME FACULTY ALLOCATION	391,107	199,846	31,290	31,289	31,289	31,289	325,003
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	44,270	22,147	3,542	3,542	3,542	3,542	36,315
ECONOMIC DEVELOPMENT	150,000	78,000	12,000	12,000	12,000	12,000	126,000
NURSING EDUCATION	198,200	0	15,856	15,856	15,856	15,856	63,424
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	429,700	223,444	34,376	34,376	34,376	34,376	360,948
STATE CAREER TECH. EDUCATION 06-07	124,750	74,851	9,980	9,980	9,980	9,980	114,771
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	73,812	44,287	5,905	5,905	5,905	5,905	67,907
STATE CAREER TECH. EDUCATION 08-09	449,360	0	305,565	35,949	35,949	35,949	413,412
PRIOR YEAR CORRECTION	784,001	0	802,134	-18,133	0	0	784,001
GENERAL APPORTIONMENT BACKFILLS	537,656	531,424	0	0	6,232	0	537,656
<b>TOTAL</b>	<b>39,227,321</b>	<b>21,133,092</b>	<b>2,403,002</b>	<b>2,643,292</b>	<b>2,283,455</b>	<b>2,646,705</b>	<b>31,109,546</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SONOMA COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	51,011,628	29,542,771	1,467,859	3,522,307	2,919,161	3,487,775	40,939,873
ENROLL FEE ADMIN (2%)	53,120	31,276	4,250	4,250	4,250	4,250	48,276
APPRENTICE ALLOWANCE	168,840	69,315	13,507	13,507	13,507	13,507	123,343
BASIC SKILLS	306,319	119,698	16,274	24,506	24,506	24,506	209,490
S. F. A. A.	591,996	342,496	47,240	47,360	47,360	47,360	531,816
E. O. P. S.	752,445	422,175	60,196	60,196	60,196	60,196	662,959
C. A. R. E.	77,288	46,373	6,183	6,183	6,183	6,183	71,105
D. S. P. S.	3,140,043	1,559,408	251,203	251,203	251,203	251,203	2,564,220
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	509,963	221,559	40,797	40,797	40,797	40,797	384,747
MATRICULATION (CREDIT)	1,336,312	780,435	106,905	106,905	106,905	106,905	1,208,055
MATRICULATION (NONCREDIT)	370,419	120,650	29,634	29,634	29,634	29,634	239,186
FAC. & STAFF DIVERSITY	21,173	11,212	1,495	1,694	1,694	1,694	17,789
PART-TIME FACULTY ALLOCATION	898,216	492,021	71,861	71,857	71,857	71,857	779,453
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	221,119	129,265	17,892	17,690	17,690	17,690	200,227
SCHDL. MAINT. & REPAIRS	221,139	129,275	17,894	17,691	17,691	17,691	200,242
CALWORKS	85,347	37,822	6,828	6,828	6,828	6,828	65,134
ECONOMIC DEVELOPMENT	150,000	78,000	12,000	12,000	12,000	12,000	126,000
NURSING EDUCATION	349,250	181,611	27,940	27,940	27,940	27,940	293,371
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	1,012,700	526,604	81,016	81,016	81,016	81,016	850,668
STATE CAREER TECH. EDUCATON 06-07	291,500	174,900	23,320	23,320	23,320	23,320	268,180
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	170,747	102,449	13,660	13,660	13,660	13,660	157,089
STATE CAREER TECH. EDUCATION 08-09	-116,500	0	-79,220	-9,320	-9,320	-9,320	-107,180
PRIOR YEAR CORRECTION	696,858	0	758,993	-62,135	0	0	696,858
GENERAL APPORTIONMENT BACKFILLS	1,139,783	1,134,835	0	0	4,948	0	1,139,783
<b>TOTAL</b>	<b>63,499,741</b>	<b>36,276,772</b>	<b>3,002,610</b>	<b>4,312,972</b>	<b>3,775,909</b>	<b>4,339,575</b>	<b>51,707,838</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**  
**ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	0	0	0	0	0	0	0
ENROLL FEE ADMIN (2%)	40,369	23,770	3,230	3,230	3,230	3,230	36,690
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	258,499	144,916	19,545	20,680	20,680	20,680	226,501
S. F. A. A.	594,772	343,924	47,342	47,582	47,582	47,582	534,012
E. O. P. S.	1,564,448	893,386	125,156	125,156	125,156	125,156	1,394,010
C. A. R. E.	128,719	77,233	10,298	10,298	10,298	10,298	118,425
D. S. P. S.	2,283,824	1,223,340	182,706	182,706	182,706	182,706	1,954,164
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	232,750	97,200	17,820	18,620	18,620	18,620	170,880
MATRICULATION (CREDIT)	1,497,935	849,127	119,835	119,835	119,835	119,835	1,328,467
MATRICULATION (NONCREDIT)	94,379	32,986	7,550	7,550	7,550	7,550	63,186
FAC. & STAFF DIVERSITY	23,361	11,859	1,581	1,869	1,869	1,869	19,047
PART-TIME FACULTY ALLOCATION	1,039,667	537,360	83,178	83,173	83,173	83,173	870,057
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	255,941	141,546	19,592	20,475	20,475	20,475	222,563
SCHDL. MAINT. & REPAIRS	255,964	141,557	19,594	20,477	20,477	20,477	222,582
CALWORKS	52,250	22,800	4,180	4,180	4,180	4,180	39,520
ECONOMIC DEVELOPMENT	205,000	106,600	16,400	16,400	16,400	16,400	172,200
NURSING EDUCATION	186,800	97,136	14,944	14,944	14,944	14,944	156,912
OTHER ADJUSTMENTS	5,317,533	3,225,055	425,422	425,403	425,403	425,403	4,926,686
STATE CAREER TECH. EDUCATION 07-08	100,000	52,000	8,000	8,000	8,000	8,000	84,000
STATE CAREER TECH. EDUCATON 06-07	525,000	315,000	42,000	42,000	42,000	42,000	483,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	186,969	112,182	14,958	14,958	14,958	14,958	172,014
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	199,048	0	199,432	-384	0	0	199,048
GENERAL APPORTIONMENT BACKFILLS	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>15,523,300</b>	<b>8,494,221</b>	<b>1,664,529</b>	<b>1,226,918</b>	<b>1,225,302</b>	<b>1,225,302</b>	<b>13,836,272</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	50,950,008	30,337,998	1,461,681	3,507,483	2,915,634	3,483,561	41,706,357
ENROLL FEE ADMIN (2%)	78,420	46,173	6,274	6,274	6,274	6,274	71,269
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	539,264	597,155	81,188	43,141	43,141	43,141	807,766
S. F. A. A.	629,670	365,341	50,254	50,374	50,374	50,374	566,717
E. O. P. S.	2,381,270	1,358,773	190,502	190,502	190,502	190,502	2,120,781
C. A. R. E.	197,035	118,222	15,763	15,763	15,763	15,763	181,274
D. S. P. S.	1,403,219	707,008	112,258	112,258	112,258	112,258	1,156,040
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	437,101	190,734	34,968	34,968	34,968	34,968	330,606
MATRICULATION (CREDIT)	1,088,900	599,251	87,112	87,112	87,112	87,112	947,699
MATRICULATION (NONCREDIT)	120,201	41,008	9,616	9,616	9,616	9,616	79,472
FAC. & STAFF DIVERSITY	17,802	9,504	1,267	1,424	1,424	1,424	15,043
PART-TIME FACULTY ALLOCATION	680,296	349,289	54,427	54,424	54,424	54,424	566,988
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	167,473	97,034	13,431	13,398	13,398	13,398	150,659
SCHDL. MAINT. & REPAIRS	167,488	97,040	13,432	13,399	13,399	13,399	150,669
CALWORKS	71,553	31,223	5,724	5,724	5,724	5,724	54,119
ECONOMIC DEVELOPMENT	355,000	184,600	28,400	28,400	28,400	28,400	298,200
NURSING EDUCATION	164,000	85,280	13,120	13,120	13,120	13,120	137,760
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	50,000	26,000	4,000	4,000	4,000	4,000	42,000
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	128,171	76,904	10,254	10,254	10,254	10,254	117,920
STATE CAREER TECH. EDUCATION 08-09	50,000	0	34,000	4,000	4,000	4,000	46,000
PRIOR YEAR CORRECTION	321,610	0	345,247	-23,637	0	0	321,610
GENERAL APPORTIONMENT BACKFILLS	897,318	886,553	0	0	10,765	0	897,318
<b>TOTAL</b>	<b>60,935,835</b>	<b>36,227,712</b>	<b>2,577,801</b>	<b>4,185,880</b>	<b>3,627,433</b>	<b>4,184,595</b>	<b>50,803,421</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	102,438,421	56,748,264	2,937,226	7,048,233	5,862,079	7,003,935	79,599,737
ENROLL FEE ADMIN (2%)	155,540	91,578	12,443	12,443	12,443	12,443	141,350
APPRENTICE ALLOWANCE	29,763	14,481	2,381	2,381	2,381	2,381	24,005
BASIC SKILLS	461,211	296,726	40,343	36,897	36,897	36,897	447,760
S. F. A. A.	1,273,288	740,095	101,623	101,863	101,863	101,863	1,147,307
E. O. P. S.	2,842,231	1,615,336	227,378	227,378	227,378	227,378	2,524,848
C. A. R. E.	327,265	190,229	26,181	26,181	26,181	26,181	294,953
D. S. P. S.	2,247,583	1,194,159	179,807	179,807	179,807	179,807	1,913,387
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	1,369,820	585,250	110,386	109,586	109,586	109,586	1,024,394
MATRICULATION (CREDIT)	1,628,547	977,129	130,284	130,284	130,284	130,284	1,498,265
MATRICULATION (NONCREDIT)	22,471	6,399	1,798	1,798	1,798	1,798	13,591
FAC. & STAFF DIVERSITY	25,631	13,446	1,793	2,050	2,050	2,050	21,389
PART-TIME FACULTY ALLOCATION	1,186,428	590,784	94,919	94,914	94,914	94,914	970,445
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	292,070	166,502	23,046	23,366	23,366	23,366	259,646
SCHDL. MAINT. & REPAIRS	292,097	166,512	23,048	23,368	23,368	23,368	259,664
CALWORKS	298,448	131,609	23,876	23,876	23,876	23,876	227,113
ECONOMIC DEVELOPMENT	1,510,461	655,439	120,837	120,837	120,837	120,837	1,138,787
NURSING EDUCATION	403,400	209,768	32,272	32,272	32,272	32,272	338,856
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	519,700	270,244	41,576	41,576	41,576	41,576	436,548
STATE CAREER TECH. EDUCATON 06-07	124,961	74,976	9,997	9,997	9,997	9,997	114,964
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	226,471	135,884	18,118	18,118	18,118	18,118	208,356
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	-902,061	0	-806,393	-95,668	0	0	-902,061
GENERAL APPORTIONMENT BACKFILLS	1,542,739	1,545,509	0	0	-2,770	0	1,542,739
<b>TOTAL</b>	<b>118,846,557</b>	<b>66,465,563</b>	<b>3,668,705</b>	<b>8,215,323</b>	<b>7,120,067</b>	<b>8,264,693</b>	<b>93,734,351</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**VENTURA COMMUNITY COLLEGE DISTRICT  
VENTURA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	70,977,888	41,461,781	2,045,410	4,908,211	4,061,738	4,852,911	57,330,051
ENROLL FEE ADMIN (2%)	88,981	52,389	7,118	7,118	7,118	7,118	80,861
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	309,808	181,065	24,302	24,785	24,785	24,785	279,722
S. F. A. A.	980,589	568,477	78,087	78,447	78,447	78,447	881,905
E. O. P. S.	2,314,741	1,332,120	185,179	185,179	185,179	185,179	2,072,836
C. A. R. E.	357,654	178,510	28,612	28,612	28,612	28,612	292,958
D. S. P. S.	3,956,164	2,153,553	316,493	316,493	316,493	316,493	3,419,525
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	727,424	298,275	58,194	58,194	58,194	58,194	531,051
MATRICULATION (CREDIT)	1,786,276	996,306	142,902	142,902	142,902	142,902	1,567,914
MATRICULATION (NONCREDIT)	39,108	19,116	3,129	3,129	3,129	3,129	31,632
FAC. & STAFF DIVERSITY	24,817	13,026	1,737	1,985	1,985	1,985	20,718
PART-TIME FACULTY ALLOCATION	1,133,809	645,571	90,710	90,705	90,705	90,705	1,008,396
TELECOMMUNICATIONS	108,108	64,866	8,649	8,649	8,649	8,649	99,462
INST. EQUIPMENT & LIBRARY	279,117	163,547	22,637	22,329	22,329	22,329	253,171
SCHDL. MAINT. & REPAIRS	279,142	163,559	22,640	22,331	22,331	22,331	253,192
CALWORKS	109,736	47,886	8,779	8,779	8,779	8,779	83,002
ECONOMIC DEVELOPMENT	1,328,491	749,302	106,279	106,279	106,279	106,279	1,174,418
NURSING EDUCATION	608,455	169,079	48,676	48,676	48,676	48,676	363,783
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	519,700	270,244	41,576	41,576	41,576	41,576	436,548
STATE CAREER TECH. EDUCATON 06-07	150,000	90,000	12,000	12,000	12,000	12,000	138,000
CHILDCARE TAXBAILOUT	186,660	174,537	12,123	0	0	0	186,660
TRANSFER & ARTICULATION	12,000	3,000	6,000	3,000	0	0	12,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	216,030	129,618	17,282	17,282	17,282	17,282	198,746
STATE CAREER TECH. EDUCATION 08-09	450,000	0	306,000	36,000	36,000	36,000	414,000
PRIOR YEAR CORRECTION	746,481	0	798,235	-51,754	0	0	746,481
GENERAL APPORTIONMENT BACKFILLS	1,534,583	1,526,511	0	0	8,072	0	1,534,583
<b>TOTAL</b>	<b>89,225,762</b>	<b>51,452,338</b>	<b>4,392,749</b>	<b>6,120,907</b>	<b>5,331,260</b>	<b>6,114,361</b>	<b>73,411,615</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	37,398,352	21,753,689	1,606,408	2,576,872	2,140,136	2,557,006	30,634,111
ENROLL FEE ADMIN (2%)	44,891	26,430	3,591	3,591	3,591	3,591	40,794
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	149,334	64,102	8,715	11,947	11,947	11,947	108,658
S. F. A. A.	383,568	222,799	30,565	30,685	30,685	30,685	345,419
E. O. P. S.	1,017,618	587,234	81,409	81,409	81,409	81,409	912,870
C. A. R. E.	333,435	153,928	26,675	26,675	26,675	26,675	260,628
D. S. P. S.	788,590	439,326	63,087	63,087	63,087	63,087	691,674
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	498,624	255,592	39,890	39,890	39,890	39,890	415,152
MATRICULATION (CREDIT)	581,188	319,845	46,495	46,495	46,495	46,495	505,825
MATRICULATION (NONCREDIT)	35,560	8,870	2,845	2,845	2,845	2,845	20,250
FAC. & STAFF DIVERSITY	13,403	7,439	992	1,072	1,072	1,072	11,647
PART-TIME FACULTY ALLOCATION	395,892	213,029	31,673	31,671	31,671	31,671	339,715
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	97,459	60,144	8,026	7,797	7,797	7,797	91,561
SCHDL. MAINT. & REPAIRS	97,468	60,149	8,027	7,797	7,797	7,797	91,567
CALWORKS	125,509	54,766	10,041	10,041	10,041	10,041	94,930
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	277,940	144,560	0	22,235	22,235	22,235	211,265
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	75,000	45,000	6,000	6,000	6,000	6,000	69,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	76,595	45,959	6,128	6,128	6,128	6,128	70,471
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-919,999	0	-1,985,450	1,065,451	0	0	-919,999
GENERAL APPORTIONMENT BACKFILLS	527,788	547,959	0	0	-20,171	0	527,788
<b>TOTAL</b>	<b>42,038,251</b>	<b>25,033,442</b>	<b>0</b>	<b>4,045,571</b>	<b>2,522,213</b>	<b>2,959,254</b>	<b>34,560,480</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	26,002,924	15,135,757	744,014	1,785,353	1,488,028	1,777,876	20,931,028
ENROLL FEE ADMIN (2%)	26,842	15,803	2,147	2,147	2,147	2,147	24,391
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	207,008	120,000	16,000	16,561	16,561	16,561	185,683
S. F. A. A.	290,197	168,560	22,976	23,216	23,216	23,216	261,184
E. O. P. S.	806,843	454,492	64,547	64,547	64,547	64,547	712,680
C. A. R. E.	222,523	133,514	17,802	17,802	17,802	17,802	204,722
D. S. P. S.	702,164	406,936	56,173	56,173	56,173	56,173	631,628
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	274,076	119,596	21,926	21,926	21,926	21,926	207,300
MATRICULATION (CREDIT)	445,497	267,300	35,640	35,640	35,640	35,640	409,860
MATRICULATION (NONCREDIT)	0	0	0	0	0	0	0
FAC. & STAFF DIVERSITY	10,636	6,024	803	851	851	851	9,380
PART-TIME FACULTY ALLOCATION	217,043	87,134	17,364	17,363	17,363	17,363	156,587
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	52,250	22,800	4,180	4,180	4,180	4,180	39,520
ECONOMIC DEVELOPMENT	433,932	225,646	34,715	34,715	34,715	34,715	364,506
NURSING EDUCATION	221,000	114,920	17,680	17,680	17,680	17,680	185,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	150,000	90,000	12,000	12,000	12,000	12,000	138,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	5,000	2,000	1,000	2,000	0	0	5,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-429,129	0	-417,581	-11,548	0	0	-429,129
GENERAL APPORTIONMENT BACKFILLS	342,492	343,518	0	0	-1,026	0	342,492
<b>TOTAL</b>	<b>30,303,370</b>	<b>17,907,244</b>	<b>677,152</b>	<b>2,126,372</b>	<b>1,837,569</b>	<b>2,128,443</b>	<b>24,676,780</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**MONTHLY PAYMENT SCHEDULE - April Revision**  
**2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**WEST KERN COMMUNITY COLLEGE DISTRICT**  
**KERN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	8,714,741	5,786,051	251,595	603,734	498,705	595,846	7,735,931
ENROLL FEE ADMIN (2%)	8,430	4,964	674	674	674	674	7,660
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
S. F. A. A.	136,711	79,355	10,817	10,937	10,937	10,937	122,983
E. O. P. S.	302,009	174,786	24,161	24,161	24,161	24,161	271,430
C. A. R. E.	40,858	24,516	3,269	3,269	3,269	3,269	37,592
D. S. P. S.	370,678	189,590	29,654	29,654	29,654	29,654	308,206
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	212,941	127,764	17,035	17,035	17,035	17,035	195,904
MATRICULATION (CREDIT)	817,257	460,218	65,381	65,381	65,381	65,381	721,742
MATRICULATION (NONCREDIT)	55,035	9,668	4,403	4,403	4,403	4,403	27,280
FAC. & STAFF DIVERSITY	8,932	5,174	690	715	715	715	8,009
PART-TIME FACULTY ALLOCATION	106,861	51,966	8,549	8,549	8,549	8,549	86,162
TELECOMMUNICATIONS	36,036	21,622	2,883	2,883	2,883	2,883	33,154
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	49,354	29,611	3,948	3,948	3,948	3,948	45,403
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATON 06-07	0	0	0	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	4,000	1,000	2,000	1,000	0	0	4,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	50,000	30,000	4,000	4,000	4,000	4,000	46,000
STATE CAREER TECH. EDUCATION 08-09	0	0	0	0	0	0	0
PRIOR YEAR CORRECTION	-269,326	0	-249,613	-19,713	0	0	-269,326
GENERAL APPORTIONMENT BACKFILLS	224,541	223,380	0	0	1,161	0	224,541
<b>TOTAL</b>	<b>11,169,058</b>	<b>7,399,665</b>	<b>203,446</b>	<b>784,630</b>	<b>699,475</b>	<b>795,455</b>	<b>9,882,671</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	10,625,331	7,263,542	1,807,341	764,887	608,039	726,477	11,170,286
ENROLL FEE ADMIN (2%)	32,775	19,297	2,622	2,622	2,622	2,622	29,785
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	282,875	189,731	25,638	22,630	22,630	22,630	283,259
S. F. A. A.	527,010	304,873	41,921	42,161	42,161	42,161	473,277
E. O. P. S.	1,330,799	779,234	106,464	106,464	106,464	106,464	1,205,090
C. A. R. E.	147,891	85,846	11,831	11,831	11,831	11,831	133,170
D. S. P. S.	1,649,942	796,395	131,995	131,995	131,995	131,995	1,324,375
STATE HOSPITALS	0	173,153	0	0	0	0	173,153
CALWORKS	386,173	168,511	30,894	30,894	30,894	30,894	292,087
MATRICULATION (CREDIT)	1,240,489	724,479	99,239	99,239	99,239	99,239	1,121,435
MATRICULATION (NONCREDIT)	87,519	24,890	7,002	7,002	7,002	7,002	52,898
FAC. & STAFF DIVERSITY	17,863	9,773	1,303	1,429	1,429	1,429	15,363
PART-TIME FACULTY ALLOCATION	684,232	419,796	54,742	54,739	54,739	54,739	638,755
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	168,442	102,104	14,133	13,475	13,475	13,475	156,662
SCHDL. MAINT. & REPAIRS	168,457	102,111	14,134	13,477	13,477	13,477	156,676
CALWORKS	62,337	27,202	4,987	4,987	4,987	4,987	47,150
ECONOMIC DEVELOPMENT	2,470,772	1,284,802	197,662	197,662	197,662	197,662	2,075,450
NURSING EDUCATION	221,000	114,920	17,680	17,680	17,680	17,680	185,640
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	874,693	454,839	69,975	69,975	69,975	69,975	734,739
STATE CAREER TECH. EDUCATON 06-07	124,992	74,994	9,999	9,999	9,999	9,999	114,990
CHILDCARE TAXBAILOUT	100,561	94,029	6,532	0	0	0	100,561
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	134,868	80,919	10,789	10,789	10,789	10,789	124,075
STATE CAREER TECH. EDUCATION 08-09	2,137,500	0	1,453,500	171,000	171,000	171,000	1,966,500
PRIOR YEAR CORRECTION	-4,160,975	0	-4,130,149	-30,826	0	0	-4,160,975
GENERAL APPORTIONMENT BACKFILLS	914,117	939,905	0	0	-25,788	0	914,117
<b>TOTAL</b>	<b>20,309,735</b>	<b>14,280,589</b>	<b>0</b>	<b>1,761,877</b>	<b>1,608,067</b>	<b>1,752,293</b>	<b>19,402,826</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. JAN. 2009	FEBRUARY PAYMENT	MARCH PAYMENT	APRIL PAYMENT	MAY PAYMENT	TOTAL PAID THRU. MAY 2009
GENERAL APPORTIONMENT	46,308,496	24,501,334	1,255,568	3,012,890	2,650,022	3,166,211	34,586,025
ENROLL FEE ADMIN (2%)	80,892	47,627	6,471	6,471	6,471	6,471	73,511
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	323,221	198,128	26,780	25,858	25,858	25,858	302,482
S. F. A. A.	682,333	395,525	54,347	54,587	54,587	54,587	613,633
E. O. P. S.	1,930,019	1,082,589	154,402	154,402	154,402	154,402	1,700,197
C. A. R. E.	243,225	143,369	19,458	19,458	19,458	19,458	221,201
D. S. P. S.	2,533,373	1,489,762	202,670	202,670	202,670	202,670	2,300,442
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	893,253	296,151	71,460	71,460	71,460	71,460	581,991
MATRICULATION (CREDIT)	1,067,454	607,828	85,396	85,396	85,396	85,396	949,412
MATRICULATION (NONCREDIT)	143,697	36,879	11,496	11,496	11,496	11,496	82,863
FAC. & STAFF DIVERSITY	18,875	9,908	1,321	1,510	1,510	1,510	15,759
PART-TIME FACULTY ALLOCATION	749,705	402,929	59,980	59,976	59,976	59,976	642,837
TELECOMMUNICATIONS	72,072	43,244	5,766	5,766	5,766	5,766	66,308
INST. EQUIPMENT & LIBRARY	184,560	104,666	14,487	14,765	14,765	14,765	163,448
SCHDL. MAINT. & REPAIRS	184,576	104,674	14,489	14,766	14,766	14,766	163,461
CALWORKS	155,177	68,400	12,414	12,414	12,414	12,414	118,056
ECONOMIC DEVELOPMENT	694,651	361,219	55,572	55,572	55,572	55,572	583,507
NURSING EDUCATION	144,050	74,911	11,524	11,524	11,524	11,524	121,007
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	409,700	213,044	32,776	32,776	32,776	32,776	344,148
STATE CAREER TECH. EDUCATON 06-07	124,705	74,822	9,976	9,976	9,976	9,976	114,726
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	138,252	82,951	11,060	11,060	11,060	11,060	127,191
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	3,006,406	0	2,217,452	788,954	0	0	3,006,406
GENERAL APPORTIONMENT BACKFILLS	1,000,301	968,426	0	0	31,875	0	1,000,301
<b>TOTAL</b>	<b>61,496,993</b>	<b>31,310,386</b>	<b>4,610,865</b>	<b>4,697,747</b>	<b>3,575,800</b>	<b>4,060,114</b>	<b>48,254,912</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	21,711,526	11,681,450	660,633	1,585,269	1,242,451	1,484,464	16,654,267
ENROLL FEE ADMIN (2%)	36,113	21,263	2,889	2,889	2,889	2,889	32,819
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
BASIC SKILLS	240,703	138,429	18,663	19,256	19,256	19,256	214,860
S. F. A. A.	458,025	256,309	31,522	36,642	36,642	36,642	397,757
E. O. P. S.	1,544,141	759,532	123,531	123,531	123,531	123,531	1,253,656
C. A. R. E.	328,665	151,641	26,293	26,293	26,293	26,293	256,813
D. S. P. S.	783,364	367,787	62,669	62,669	62,669	62,669	618,463
STATE HOSPITALS	0	0	0	0	0	0	0
CALWORKS	799,192	269,436	63,935	63,935	63,935	63,935	525,176
MATRICULATION (CREDIT)	556,244	333,747	44,500	44,500	44,500	44,500	511,747
MATRICULATION (NONCREDIT)	42,340	11,940	3,387	3,387	3,387	3,387	25,488
FAC. & STAFF DIVERSITY	12,621	7,004	934	1,010	1,010	1,010	10,968
PART-TIME FACULTY ALLOCATION	345,353	204,426	27,630	27,628	27,628	27,628	314,940
TELECOMMUNICATIONS	87,072	52,244	6,966	6,966	6,966	6,966	80,108
INST. EQUIPMENT & LIBRARY	100,000	60,000	8,000	8,000	8,000	8,000	92,000
SCHDL. MAINT. & REPAIRS	100,000	60,000	8,000	8,000	8,000	8,000	92,000
CALWORKS	151,936	51,246	12,155	12,155	12,155	12,155	99,866
ECONOMIC DEVELOPMENT	150,000	78,000	12,000	12,000	12,000	12,000	126,000
NURSING EDUCATION	164,000	85,280	13,120	13,120	13,120	13,120	137,760
OTHER ADJUSTMENTS	0	0	0	0	0	0	0
STATE CAREER TECH. EDUCATION 07-08	100,000	52,000	8,000	8,000	8,000	8,000	84,000
STATE CAREER TECH. EDUCATON 06-07	200,000	120,000	16,000	16,000	16,000	16,000	184,000
CHILDCARE TAXBAILOUT	0	0	0	0	0	0	0
TRANSFER & ARTICULATION	8,000	2,000	4,000	2,000	0	0	8,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	65,754	39,451	5,260	5,260	5,260	5,260	60,491
STATE CAREER TECH. EDUCATION 08-09	400,000	0	272,000	32,000	32,000	32,000	368,000
PRIOR YEAR CORRECTION	597,952	0	626,874	-28,922	0	0	597,952
GENERAL APPORTIONMENT BACKFILLS	491,263	490,052	0	0	1,211	0	491,263
<b>TOTAL</b>	<b>29,474,264</b>	<b>15,293,237</b>	<b>2,058,961</b>	<b>2,091,588</b>	<b>1,776,903</b>	<b>2,017,705</b>	<b>23,238,394</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE - April Revision  
2008-09 FIRST PRINCIPAL APPORTIONMENT**

**EXHIBIT A**

**STATEWIDE TOTAL**

<b>PROGRAM</b>	<b>AMOUNT CERTIFIED</b>	<b>TOTAL PAID THRU. JAN. 2009</b>	<b>FEBRUARY PAYMENT</b>	<b>MARCH PAYMENT</b>	<b>APRIL PAYMENT</b>	<b>MAY PAYMENT</b>	<b>TOTAL PAID THRU. MAY 2009</b>
GENERAL APPORTIONMENT	3,472,916,303	2,009,635,369	107,896,630	239,116,853	198,739,018	237,450,750	2,792,838,620
ENROLL FEE ADMIN (2%)	4,272,850	2,516,406	341,825	341,825	341,825	341,825	3,883,706
APPRENTICE ALLOWANCE	14,641,000	7,309,922	1,171,279	1,171,279	1,171,279	1,171,279	11,995,038
BASIC SKILLS	31,500,000	18,579,048	2,520,001	2,520,004	2,520,004	2,520,004	28,659,061
S. F. A. A.	44,064,000	25,540,771	3,506,921	3,525,121	3,525,121	3,525,121	39,623,055
E. O. P. S.	106,453,255	60,582,889	8,516,261	8,516,261	8,516,261	8,516,261	94,647,933
C. A. R. E.	15,486,074	8,810,863	1,238,886	1,238,886	1,238,886	1,238,886	13,766,407
D. S. P. S.	112,558,618	58,139,060	9,004,691	9,004,691	9,004,691	9,004,691	94,157,824
STATE HOSPITALS	1,246,000	970,140	99,680	99,680	99,680	99,680	1,368,860
CALWORKS	43,580,000	19,712,861	3,486,397	3,486,397	3,486,397	3,486,397	33,658,449
MATRICULATION (CREDIT)	81,681,212	46,272,619	6,534,502	6,534,502	6,534,502	6,534,502	72,410,627
MATRICULATION (NONCREDIT)	20,000,000	6,000,019	1,600,001	1,600,001	1,600,001	1,600,001	12,400,023
FAC. & STAFF DIVERSITY	1,310,250	700,675	93,424	104,818	104,818	104,818	1,108,553
PART-TIME FACULTY ALLOCATION	50,828,000	27,174,014	4,066,240	4,066,234	4,066,234	4,066,234	43,438,956
TELECOMMUNICATIONS	10,015,000	6,009,038	801,212	801,212	801,212	801,212	9,213,886
INST. EQUIPMENT & LIBRARY	13,672,000	7,964,950	1,093,756	1,093,762	1,093,762	1,093,762	12,339,992
SCHDL. MAINT. & REPAIRS	13,673,000	7,965,395	1,093,838	1,093,841	1,093,841	1,093,841	12,340,756
CALWORKS	8,000,000	3,840,006	639,999	639,999	639,999	639,999	6,400,002
ECONOMIC DEVELOPMENT	37,496,060	18,859,035	2,999,684	2,893,084	2,999,684	2,999,684	30,751,171
NURSING EDUCATION	14,411,256	6,785,072	1,094,665	1,152,900	1,152,900	1,152,900	11,338,437
OTHER ADJUSTMENTS	8,697,297	5,338,317	695,816	695,784	695,784	695,784	8,121,485
STATE CAREER TECH. EDUCATION 07-08	28,223,904	14,676,431	2,257,912	2,257,912	2,257,912	2,257,912	23,708,079
STATE CAREER TECH. EDUCATON 06-07	7,623,896	4,574,343	609,912	609,912	609,912	609,912	7,013,991
CHILDCARE TAXBAILOUT	6,836,000	6,392,000	444,000	0	0	0	6,836,000
TRANSFER & ARTICULATION	435,000	111,000	213,000	111,000	0	0	435,000
FUNDING OBLIGATION SETTLEMENT(SB1133)	10,000,000	6,000,004	800,002	800,002	800,002	800,002	9,200,012
STATE CAREER TECH. EDUCATION 08-09	25,680,116	0	17,462,480	2,054,411	2,054,411	2,054,411	23,625,713
PRIOR YEAR CORRECTION	11,296,343	-587,248	11,288,772	-17,541	612,360	0	11,296,343
GENERAL APPORTIONMENT BACKFILLS	65,173,940	65,000,000	0	0	173,940	0	65,173,940
<b>TOTAL</b>	<b>4,261,771,374</b>	<b>2,444,872,999</b>	<b>191,571,786</b>	<b>295,512,830</b>	<b>255,934,436</b>	<b>293,859,868</b>	<b>3,481,751,919</b>