

California Community Colleges
Categorical Apportionments - Part 4
2008-09 First Principal Apportionment - April Revision

04/20/09
Exhibit B-3

County	District	State Career Tech. Educ 2008-2009	State Career Technical Education 2006-2007	Funding Obligation Settlement (SB-1133)	PTAX PRILIMINARY BACKFILLS	PRIOR YEAR CORRECTION
Alameda	Chabot-Las Positas	\$400,000	\$0	\$139,740	\$1,003,827	\$1,166,392
Alameda	Ohlone	\$399,998	\$198,176	\$68,194	\$496,798	\$781,872
Alameda	Peralta	\$400,000	\$0	\$157,614	\$1,182,899	\$554,523
Alameda Total		\$1,199,998	\$198,176	\$365,548	\$2,683,524	\$2,502,787
Butte	Butte	\$1,037,500	\$199,997	\$87,919	\$608,964	\$714,689
Butte Total		\$1,037,500	\$199,997	\$87,919	\$608,964	\$714,689
Contra Costa	Contra Costa	\$399,978	\$249,978	\$252,683	\$1,782,544	\$4,375,252
Contra Costa Total		\$399,978	\$249,978	\$252,683	\$1,782,544	\$4,375,252
El Dorado	Lake Tahoe	\$0	\$0	\$50,000	\$141,078	-\$143,462
El Dorado Total		\$0	\$0	\$50,000	\$141,078	-\$143,462
Fresno	State Center	\$450,000	\$124,961	\$226,471	\$1,545,509	-\$902,061
Fresno	West Hills	\$0	\$150,000	\$50,000	\$343,518	-\$429,129
Fresno Total		\$450,000	\$274,961	\$276,471	\$1,889,027	-\$1,331,190
Humboldt	Redwoods	\$0	\$0	\$50,000	\$303,169	\$641,849
Humboldt Total		\$0	\$0	\$50,000	\$303,169	\$641,849
Imperial	Imperial	\$400,000	\$0	\$58,175	\$395,287	-\$286,051
Imperial Total		\$400,000	\$0	\$58,175	\$395,287	-\$286,051
Kern	Kern	\$399,984	\$125,000	\$159,186	\$1,179,983	\$747,920
Kern	West Kern	\$0	\$0	\$50,000	\$223,380	-\$269,326
Kern Total		\$399,984	\$125,000	\$209,186	\$1,403,363	\$478,594
Lassen	Lassen	\$0	\$0	\$50,000	\$124,180	\$160,870
Lassen Total		\$0	\$0	\$50,000	\$124,180	\$160,870
Los Angeles	Antelope Valley	\$400,000	\$0	\$91,852	\$648,499	-\$976,542
Los Angeles	Cerritos	\$0	\$198,907	\$140,196	\$955,758	\$748,814
Los Angeles	Citrus	\$450,000	\$125,000	\$96,961	\$649,984	\$286,987
Los Angeles	Compton	\$0	\$0	\$50,000	\$312,014	\$165,937
Los Angeles	El Camino	\$637,500	\$0	\$158,043	\$1,137,317	\$2,006,687
Los Angeles	Glendale	\$0	\$75,000	\$133,294	\$878,011	\$327,839
Los Angeles	Long Beach	\$474,351	\$250,000	\$177,025	\$1,209,242	\$97,161
Los Angeles	Los Angeles	\$1,387,500	\$199,996	\$846,287	\$5,801,279	\$11,309,297
Los Angeles	Mt. San Antonio	\$187,500	\$74,856	\$250,781	\$1,567,493	-\$331,189
Los Angeles	Pasadena Area	\$400,000	\$0	\$185,889	\$1,257,834	\$1,067,607
Los Angeles	Rio Hondo	\$0	\$0	\$106,509	\$739,679	\$67,438
Los Angeles	Santa Clarita	\$399,919	\$224,970	\$117,868	\$827,806	\$296,593
Los Angeles	Santa Monica	\$449,890	\$125,000	\$154,612	\$1,263,321	\$523,422
Los Angeles Total		\$4,786,660	\$1,273,729	\$2,509,317	\$17,248,237	\$15,590,051
Marin	Marin	\$0	\$75,000	\$50,000	\$0	-\$412,376
Marin Total		\$0	\$75,000	\$50,000	\$0	-\$412,376
Mendocino	Mendocino-Lake	\$400,000	\$0	\$50,000	\$212,134	\$1,305,087
Mendocino Total		\$400,000	\$0	\$50,000	\$212,134	\$1,305,087
Merced	Merced	\$50,000	\$0	\$82,701	\$566,894	-\$1,525,044
Merced Total		\$50,000	\$0	\$82,701	\$566,894	-\$1,525,044
Monterey	Hartnell	\$400,000	\$0	\$53,821	\$393,984	-\$2,121,233
Monterey	Monterey Peninsula	\$0	\$0	\$68,497	\$439,886	-\$2,592,949
Monterey Total		\$400,000	\$0	\$122,318	\$833,870	-\$4,714,182
Napa	Napa Valley	\$449,695	\$125,000	\$50,000	\$355,671	-\$935,278
Napa Total		\$449,695	\$125,000	\$50,000	\$355,671	-\$935,278
Orange	Coast	\$1,400,000	\$287,014	\$291,460	\$2,007,647	-\$209,722
Orange	North Orange County	\$400,000	\$0	\$299,159	\$1,837,406	\$93,996
Orange	Rancho Santiago	\$500,000	\$75,000	\$271,661	\$1,607,677	-\$360,585
Orange	South Orange County	\$400,000	\$525,000	\$186,969	\$0	\$199,048
Orange Total		\$2,700,000	\$887,014	\$1,049,249	\$5,452,730	-\$277,263
Placer	Sierra	\$450,000	\$249,912	\$122,935	\$864,961	\$254,420
Placer Total		\$450,000	\$249,912	\$122,935	\$864,961	\$254,420
Plumas	Feather River	\$400,000	\$0	\$50,000	\$125,200	-\$704,748
Plumas Total		\$400,000	\$0	\$50,000	\$125,200	-\$704,748
Riverside	Desert	\$0	\$25,000	\$66,711	\$439,499	-\$2,412,145
Riverside	Mt. San Jacinto	\$400,000	\$125,000	\$85,033	\$603,980	-\$2,966,774
Riverside	Palo Verde	\$0	\$0	\$50,000	\$142,504	-\$518,658
Riverside	Riverside	\$450,000	\$199,926	\$228,794	\$1,529,071	-\$4,366,594
Riverside Total		\$850,000	\$349,926	\$430,538	\$2,715,054	-\$10,264,171
Sacramento	Los Rios	\$1,133,538	\$483,776	\$432,546	\$2,987,410	-\$643,666
Sacramento Total		\$1,133,538	\$483,776	\$432,546	\$2,987,410	-\$643,666
San Bernardino	Barstow	\$399,984	\$0	\$50,000	\$166,470	-\$28,185
San Bernardino	Chaffey	\$233,500	\$291,500	\$118,048	\$836,306	-\$139,659
San Bernardino	Copper Mt.	\$0	\$0	\$50,000	\$121,225	-\$9,859
San Bernardino	San Bernardino	\$400,000	\$0	\$110,230	\$815,299	\$1,662,087
San Bernardino	Victor Valley	\$0	\$75,000	\$76,595	\$547,959	-\$919,999
San Bernardino Total		\$1,033,484	\$366,500	\$404,873	\$2,487,259	\$564,385
San Diego	Grossmont-Cuyamaca	\$400,000	\$0	\$151,789	\$1,050,236	\$356,992
San Diego	Mira Costa	\$400,000	\$74,988	\$68,499	\$0	\$107,053
San Diego	Palomar	\$0	\$0	\$162,378	\$1,084,057	\$2,392,857
San Diego	San Diego	\$775,000	\$175,000	\$346,810	\$2,268,727	-\$2,740,605
San Diego	Southwestern	\$50,000	\$0	\$128,171	\$886,553	\$321,610
San Diego Total		\$1,625,000	\$249,988	\$857,647	\$5,289,573	\$437,907
San Francisco	San Francisco	\$400,000	\$74,772	\$302,689	\$1,935,499	\$1,185,905
San Francisco Total		\$400,000	\$74,772	\$302,689	\$1,935,499	\$1,185,905

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San Joaquin	San Joaquin Delta	\$50,000	\$0	\$140,052	\$919,388	\$364,736
San Joaquin Total		\$50,000	\$0	\$140,052	\$919,388	\$364,736
San Luis Obispo	San Luis Obispo	\$50,000	\$124,565	\$76,512	\$545,311	\$151,481
San Luis Obispo Total		\$50,000	\$124,565	\$76,512	\$545,311	\$151,481
San Mateo	San Mateo	\$399,701	\$125,000	\$149,029	\$1,252,963	\$1,067,560
San Mateo Total		\$399,701	\$125,000	\$149,029	\$1,252,963	\$1,067,560
Santa Barbara	Allan Hancock	\$400,000	\$199,812	\$80,783	\$549,715	\$598,731
Santa Barbara	Santa Barbara	\$396,250	\$124,844	\$129,002	\$875,125	\$33,629
Santa Barbara Total		\$796,250	\$324,656	\$209,785	\$1,424,840	\$632,360
Santa Clara	Foothill-DeAnza	\$399,860	\$0	\$269,567	\$1,868,228	-\$99,563
Santa Clara	Gavilan	\$0	\$0	\$50,000	\$318,011	-\$400,528
Santa Clara	San Jose-Evergreen	\$0	\$125,000	\$120,929	\$871,218	-\$90,956
Santa Clara	West Valley-Mission	\$2,137,500	\$124,992	\$134,868	\$939,905	-\$4,160,975
Santa Clara Total		\$2,537,360	\$249,992	\$575,364	\$3,997,362	-\$4,752,022
Santa Cruz	Cabrillo	\$450,000	\$200,000	\$93,967	\$672,776	\$791,307
Santa Cruz Total		\$450,000	\$200,000	\$93,967	\$672,776	\$791,307
Shasta	Shasta-Tehama-Trinity	\$450,000	\$199,999	\$61,780	\$433,600	\$250,578
Shasta Total		\$450,000	\$199,999	\$61,780	\$433,600	\$250,578
Siskiyou	Siskiyou	\$400,000	\$125,000	\$50,000	\$171,715	-\$63,831
Siskiyou Total		\$400,000	\$125,000	\$50,000	\$171,715	-\$63,831
Solano	Solano	\$449,360	\$124,750	\$73,812	\$531,424	\$784,001
Solano Total		\$449,360	\$124,750	\$73,812	\$531,424	\$784,001
Sonoma	Sonoma	-\$116,500	\$291,500	\$170,747	\$1,134,835	\$696,858
Sonoma Total		-\$116,500	\$291,500	\$170,747	\$1,134,835	\$696,858
Stanislaus	Yosemite	\$400,000	\$124,705	\$138,252	\$968,426	\$3,006,406
Stanislaus Total		\$400,000	\$124,705	\$138,252	\$968,426	\$3,006,406
Tulare	Sequoias	\$398,108	\$200,000	\$64,121	\$525,169	\$48,111
Tulare Total		\$398,108	\$200,000	\$64,121	\$525,169	\$48,111
Ventura	Ventura	\$450,000	\$150,000	\$216,030	\$1,526,511	\$746,481
Ventura Total		\$450,000	\$150,000	\$216,030	\$1,526,511	\$746,481
Yuba	Yuba	\$400,000	\$200,000	\$65,754	\$490,052	\$597,952
Yuba Total		\$400,000	\$200,000	\$65,754	\$490,052	\$597,952
Grand Total	Statewide	\$25,680,116	\$7,623,896	\$10,000,000	\$65,000,000	\$11,296,343