

California Community Colleges
2008-09 First Principal Apportionment - April Revision
County Payment Schedule

Exhibit B-4
04/20/09

County	District	Grand Total Apportionment	Total Paid Thru. Jan. 2009	February Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2009
Alameda	Chabot-Las Positas	\$67,185,354	\$37,316,006	\$3,782,325	\$4,525,876	\$3,933,867	\$4,547,266	\$54,105,340
Alameda	Ohlone	\$33,220,201	\$18,044,922	\$2,242,421	\$2,246,016	\$1,955,586	\$2,247,908	\$26,736,853
Alameda	Peralta	\$87,964,864	\$50,474,386	\$4,100,277	\$6,009,539	\$5,232,047	\$6,014,240	\$71,830,489
Alameda Total		\$188,370,419	\$105,835,314	\$10,125,023	\$12,781,431	\$11,121,500	\$12,809,414	\$152,672,682
Butte	Butte	\$55,569,415	\$31,741,537	\$3,708,274	\$3,885,449	\$3,457,436	\$3,888,117	\$46,680,813
Butte Total		\$55,569,415	\$31,741,537	\$3,708,274	\$3,885,449	\$3,457,436	\$3,888,117	\$46,680,813
Contra Costa	Contra Costa	\$86,221,126	\$46,398,283	\$7,812,672	\$5,660,116	\$4,946,230	\$5,659,679	\$70,476,980
Contra Costa Total		\$86,221,126	\$46,398,283	\$7,812,672	\$5,660,116	\$4,946,230	\$5,659,679	\$70,476,980
El Dorado	Lake Tahoe	\$9,540,492	\$5,729,323	\$215,111	\$669,022	\$579,452	\$670,150	\$7,863,058
El Dorado Total		\$9,540,492	\$5,729,323	\$215,111	\$669,022	\$579,452	\$670,150	\$7,863,058
Fresno	State Center	\$118,846,557	\$66,465,563	\$3,668,705	\$8,215,323	\$7,120,067	\$8,264,693	\$93,734,351
Fresno	West Hills	\$30,303,370	\$17,907,244	\$677,152	\$2,126,372	\$1,837,569	\$2,128,443	\$24,676,780
Fresno Total		\$149,149,927	\$84,372,807	\$4,345,857	\$10,341,695	\$8,957,636	\$10,393,136	\$118,411,131
Humboldt	Redwoods	\$23,089,045	\$12,850,657	\$1,511,939	\$1,560,727	\$1,370,296	\$1,561,151	\$18,854,770
Humboldt Total		\$23,089,045	\$12,850,657	\$1,511,939	\$1,560,727	\$1,370,296	\$1,561,151	\$18,854,770
Imperial	Imperial	\$34,332,794	\$20,011,566	\$1,245,341	\$2,389,705	\$2,089,267	\$2,403,405	\$28,139,284
Imperial Total		\$34,332,794	\$20,011,566	\$1,245,341	\$2,389,705	\$2,089,267	\$2,403,405	\$28,139,284
Kern	Kern	\$70,169,314	\$40,373,660	\$3,679,096	\$4,773,883	\$4,201,554	\$4,814,710	\$57,842,903
Kern	West Kern	\$11,169,058	\$7,399,665	\$203,446	\$784,630	\$699,475	\$795,455	\$9,882,671
Kern Total		\$81,338,372	\$47,773,325	\$3,882,542	\$5,558,513	\$4,901,029	\$5,610,165	\$67,725,574
Lassen	Lassen	\$11,107,100	\$6,612,327	\$566,585	\$759,673	\$660,195	\$759,916	\$9,358,696
Lassen Total		\$11,107,100	\$6,612,327	\$566,585	\$759,673	\$660,195	\$759,916	\$9,358,696
Los Angeles	Antelope Valley	\$54,867,536	\$32,137,522	\$1,264,300	\$3,827,425	\$3,319,953	\$3,857,424	\$44,406,624
Los Angeles	Cerritos	\$81,800,558	\$46,996,359	\$3,522,200	\$5,504,153	\$4,804,918	\$5,585,514	\$66,413,144
Los Angeles	Citrus	\$56,094,732	\$32,237,517	\$2,510,873	\$3,801,973	\$3,291,597	\$3,832,146	\$45,674,106
Los Angeles	Compton	\$24,083,569	\$14,900,173	\$1,082,690	\$1,662,346	\$1,452,786	\$1,665,369	\$20,763,364
Los Angeles	El Camino	\$82,628,815	\$45,636,869	\$5,229,519	\$5,515,605	\$4,788,880	\$5,554,875	\$66,725,748
Los Angeles	Glendale	\$74,273,454	\$42,737,821	\$2,984,201	\$5,089,924	\$4,412,540	\$5,112,465	\$60,336,951
Los Angeles	Long Beach	\$101,201,640	\$60,027,722	\$3,920,797	\$6,925,765	\$5,979,988	\$6,960,442	\$83,814,714
Los Angeles	Los Angeles	\$403,719,117	\$231,989,189	\$26,704,103	\$27,056,142	\$23,340,291	\$26,944,693	\$336,034,418
Los Angeles	Mt. San Antonio	\$129,070,579	\$73,831,446	\$4,217,392	\$8,756,074	\$7,648,694	\$8,903,444	\$103,357,050
Los Angeles	Pasadena Area	\$95,325,110	\$54,017,227	\$4,553,622	\$6,448,868	\$5,552,836	\$6,475,899	\$77,048,452
Los Angeles	Rio Hondo	\$65,965,321	\$37,734,836	\$2,611,970	\$4,537,006	\$3,950,416	\$4,561,015	\$53,395,243
Los Angeles	Santa Clarita	\$64,501,847	\$37,476,975	\$2,830,291	\$4,328,896	\$3,776,393	\$4,414,491	\$52,827,046
Los Angeles	Santa Monica	\$99,574,789	\$52,309,096	\$4,111,676	\$6,781,024	\$5,810,450	\$6,793,346	\$75,805,592
Los Angeles Total		\$1,333,107,067	\$762,032,752	\$65,543,634	\$90,235,201	\$78,129,742	\$90,661,123	\$1,086,602,452
Marin	Marin	\$5,220,809	\$3,362,571	\$35,869	\$438,830	\$437,951	\$437,951	\$4,713,172
Marin Total		\$5,220,809	\$3,362,571	\$35,869	\$438,830	\$437,951	\$437,951	\$4,713,172
Mendocino	Mendocino-Lake	\$16,179,384	\$7,285,111	\$2,136,810	\$1,038,457	\$911,315	\$1,038,891	\$12,410,584
Mendocino Total		\$16,179,384	\$7,285,111	\$2,136,810	\$1,038,457	\$911,315	\$1,038,891	\$12,410,584
Merced	Merced	\$42,948,889	\$27,083,823	\$214,798	\$2,993,536	\$2,672,380	\$3,085,492	\$36,050,029
Merced Total		\$42,948,889	\$27,083,823	\$214,798	\$2,993,536	\$2,672,380	\$3,085,492	\$36,050,029
Monterey	Hartnell	\$18,771,069	\$12,426,851	\$0	\$1,287,953	\$1,284,111	\$1,454,399	\$16,453,314
Monterey	Monterey Peninsula	\$24,009,966	\$17,108,636	\$0	\$1,786,932	\$1,587,778	\$1,838,600	\$22,321,946
Monterey Total		\$42,781,035	\$29,535,487	\$0	\$3,074,885	\$2,871,889	\$3,292,999	\$38,775,260
Napa	Napa Valley	\$13,165,410	\$7,440,369	\$35,889	\$993,810	\$906,657	\$996,140	\$10,372,865
Napa Total		\$13,165,410	\$7,440,369	\$35,889	\$993,810	\$906,657	\$996,140	\$10,372,865
Orange	Coast	\$90,082,273	\$54,504,159	\$4,228,603	\$6,209,443	\$5,466,495	\$6,248,087	\$76,656,787
Orange	North Orange County	\$109,403,256	\$64,383,235	\$4,382,238	\$7,500,766	\$6,543,430	\$7,547,730	\$90,357,399
Orange	Rancho Santiago	\$109,820,508	\$64,077,141	\$4,201,485	\$7,603,917	\$6,653,146	\$7,628,357	\$90,164,046
Orange	South Orange County	\$15,523,300	\$8,494,221	\$1,664,529	\$1,226,918	\$1,225,302	\$1,225,302	\$13,836,272
Orange Total		\$324,829,337	\$191,458,756	\$14,476,855	\$22,541,044	\$19,888,373	\$22,649,476	\$271,014,504
Placer	Sierra	\$17,785,204	\$9,297,357	\$1,489,354	\$1,161,857	\$1,130,752	\$1,228,339	\$14,307,659
Placer Total		\$17,785,204	\$9,297,357	\$1,489,354	\$1,161,857	\$1,130,752	\$1,228,339	\$14,307,659
Plumas	Feather River	\$6,255,944	\$4,253,996	\$0	\$492,247	\$440,698	\$491,358	\$5,678,299
Plumas Total		\$6,255,944	\$4,253,996	\$0	\$492,247	\$440,698	\$491,358	\$5,678,299
Riverside	Desert	\$17,603,878	\$11,815,879	\$0	\$1,374,770	\$1,223,402	\$1,392,156	\$15,806,207

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County	District	Grand Total Apportionment	Total Paid Thru. Jan. 2009	Feburary Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2009
Riverside	Mt. San Jacinto	\$31,463,598	\$19,605,491	\$0	\$2,334,244	\$2,047,909	\$2,371,579	\$26,359,223
Riverside	Palo Verde	\$12,054,669	\$8,004,379	\$0	\$870,999	\$753,711	\$871,561	\$10,500,650
Riverside	Riverside	\$103,472,336	\$62,459,686	\$0	\$7,339,092	\$6,336,952	\$7,394,037	\$83,529,767
Riverside Total		\$164,594,481	\$101,885,435	\$0	\$11,919,105	\$10,361,974	\$12,029,333	\$136,195,847
Sacramento	Los Rios	\$216,470,643	\$127,562,648	\$7,878,268	\$14,890,164	\$12,965,241	\$14,992,596	\$178,288,917
Sacramento Total		\$216,470,643	\$127,562,648	\$7,878,268	\$14,890,164	\$12,965,241	\$14,992,596	\$178,288,917
San Bernardino	Barstow	\$14,454,286	\$8,454,753	\$761,151	\$1,007,634	\$878,103	\$1,008,409	\$12,110,050
San Bernardino	Chaffey	\$60,723,424	\$35,824,305	\$2,174,759	\$4,138,366	\$3,587,813	\$4,172,120	\$49,897,363
San Bernardino	Copper Mt.	\$10,776,573	\$6,380,453	\$384,819	\$747,628	\$646,838	\$747,860	\$8,907,598
San Bernardino	San Bernardino	\$64,334,762	\$35,454,394	\$3,681,221	\$4,837,195	\$3,752,507	\$4,326,853	\$52,052,170
San Bernardino	Victor Valley	\$42,038,251	\$25,033,442	\$0	\$4,045,571	\$2,522,213	\$2,959,254	\$34,560,480
San Bernardino Total		\$192,327,296	\$111,147,347	\$7,001,950	\$14,776,394	\$11,387,474	\$13,214,496	\$157,527,661
San Diego	Grossmont-Cuyamaca	\$67,612,639	\$37,292,120	\$3,065,926	\$4,448,077	\$4,040,463	\$4,655,269	\$53,501,855
San Diego	Mira Costa	\$6,996,844	\$2,941,776	\$899,730	\$551,741	\$1,163,223	\$550,863	\$6,107,333
San Diego	Palomar	\$48,349,167	\$24,436,855	\$3,099,827	\$4,247,830	\$2,769,670	\$3,156,282	\$37,710,464
San Diego	San Diego	\$135,893,668	\$81,026,786	\$3,122,497	\$9,671,899	\$8,378,738	\$9,617,299	\$111,817,219
San Diego	Southwestern	\$60,935,835	\$36,227,712	\$2,577,801	\$4,185,880	\$3,627,433	\$4,184,595	\$50,803,421
San Diego Total		\$319,788,153	\$181,925,249	\$12,765,781	\$23,105,427	\$19,979,527	\$22,164,308	\$259,940,292
San Francisco	San Francisco	\$135,279,188	\$80,654,584	\$6,354,697	\$9,155,892	\$7,997,982	\$9,246,324	\$113,409,479
San Francisco Total		\$135,279,188	\$80,654,584	\$6,354,697	\$9,155,892	\$7,997,982	\$9,246,324	\$113,409,479
San Joaquin	San Joaquin Delta	\$59,285,752	\$32,822,043	\$2,655,958	\$4,031,910	\$3,540,577	\$4,081,658	\$47,132,146
San Joaquin Total		\$59,285,752	\$32,822,043	\$2,655,958	\$4,031,910	\$3,540,577	\$4,081,658	\$47,132,146
San Luis Obispo	San Luis Obispo	\$18,407,356	\$10,878,840	\$924,019	\$1,259,810	\$1,108,911	\$1,257,711	\$15,429,291
San Luis Obispo Total		\$18,407,356	\$10,878,840	\$924,019	\$1,259,810	\$1,108,911	\$1,257,711	\$15,429,291
San Mateo	San Mateo	\$56,857,775	\$20,557,579	\$3,457,137	\$3,849,606	\$3,359,164	\$3,848,029	\$35,071,515
San Mateo Total		\$56,857,775	\$20,557,579	\$3,457,137	\$3,849,606	\$3,359,164	\$3,848,029	\$35,071,515
Santa Barbara	Allan Hancock	\$40,924,665	\$23,034,008	\$2,348,753	\$2,780,241	\$2,429,492	\$2,795,201	\$33,387,695
Santa Barbara	Santa Barbara	\$57,546,079	\$34,617,505	\$2,350,861	\$3,939,818	\$3,415,882	\$3,959,196	\$48,283,262
Santa Barbara Total		\$98,470,744	\$57,651,513	\$4,699,614	\$6,720,059	\$5,845,374	\$6,754,397	\$81,670,957
Santa Clara	Foothill-DeAnza	\$97,240,549	\$59,303,373	\$3,916,906	\$6,604,246	\$5,818,687	\$6,667,387	\$82,310,599
Santa Clara	Gavilan	\$15,399,434	\$9,034,739	\$251,617	\$1,083,471	\$965,126	\$1,096,052	\$12,431,005
Santa Clara	San Jose-Evergreen	\$14,368,045	\$7,550,429	\$868,623	\$1,029,245	\$1,007,400	\$1,042,085	\$11,497,782
Santa Clara	West Valley-Mission	\$20,309,735	\$14,280,589	\$0	\$1,761,877	\$1,608,067	\$1,752,293	\$19,402,826
Santa Clara Total		\$147,317,763	\$90,169,130	\$5,037,146	\$10,478,839	\$9,399,280	\$10,557,817	\$125,642,212
Santa Cruz	Cabrillo	\$42,995,076	\$24,520,272	\$2,652,742	\$2,897,257	\$2,534,970	\$2,910,885	\$35,516,126
Santa Cruz Total		\$42,995,076	\$24,520,272	\$2,652,742	\$2,897,257	\$2,534,970	\$2,910,885	\$35,516,126
Shasta	Shasta-Tehama-Trinity	\$31,514,161	\$16,995,545	\$1,773,813	\$2,186,141	\$1,922,588	\$2,187,200	\$25,065,287
Shasta Total		\$31,514,161	\$16,995,545	\$1,773,813	\$2,186,141	\$1,922,588	\$2,187,200	\$25,065,287
Siskiyou	Siskiyou	\$14,359,870	\$8,181,884	\$742,927	\$1,007,804	\$883,742	\$1,008,211	\$11,824,568
Siskiyou Total		\$14,359,870	\$8,181,884	\$742,927	\$1,007,804	\$883,742	\$1,008,211	\$11,824,568
Solano	Solano	\$39,227,321	\$21,133,092	\$2,403,002	\$2,643,292	\$2,283,455	\$2,646,705	\$31,109,546
Solano Total		\$39,227,321	\$21,133,092	\$2,403,002	\$2,643,292	\$2,283,455	\$2,646,705	\$31,109,546
Sonoma	Sonoma	\$63,499,741	\$36,276,772	\$3,002,610	\$4,312,972	\$3,775,909	\$4,339,575	\$51,707,838
Sonoma Total		\$63,499,741	\$36,276,772	\$3,002,610	\$4,312,972	\$3,775,909	\$4,339,575	\$51,707,838
Stanislaus	Yosemite	\$61,496,993	\$31,310,386	\$4,610,865	\$4,697,747	\$3,575,800	\$4,060,114	\$48,254,912
Stanislaus Total		\$61,496,993	\$31,310,386	\$4,610,865	\$4,697,747	\$3,575,800	\$4,060,114	\$48,254,912
Tulare	Sequoias	\$40,187,266	\$21,379,744	\$1,812,994	\$2,791,718	\$2,431,507	\$2,791,541	\$31,207,504
Tulare Total		\$40,187,266	\$21,379,744	\$1,812,994	\$2,791,718	\$2,431,507	\$2,791,541	\$31,207,504
Ventura	Ventura	\$89,225,762	\$51,452,338	\$4,392,749	\$6,120,907	\$5,331,260	\$6,114,361	\$73,411,615
Ventura Total		\$89,225,762	\$51,452,338	\$4,392,749	\$6,120,907	\$5,331,260	\$6,114,361	\$73,411,615
Yuba	Yuba	\$29,474,264	\$15,293,237	\$2,058,961	\$2,091,588	\$1,776,903	\$2,017,705	\$23,238,394
Yuba Total		\$29,474,264	\$15,293,237	\$2,058,961	\$2,091,588	\$1,776,903	\$2,017,705	\$23,238,394
Grand Total	Statewide	\$4,261,771,374	\$2,444,872,999	\$191,571,786	\$295,512,830	\$255,934,436	\$293,859,868	\$3,481,751,919