

California Community Colleges
 Categorical Apportionments - Part 1
 2008-09 First Principal Apportionment (P1)

02/23/09
 Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	Calworks Sch. 10.20	Calworks
Alameda	Chabot-Las Positas	\$45,751	\$550,390	\$1,008,874	\$150,619	\$1,677,138	\$0	\$78,284	\$540,745
Alameda	Ohlone	\$11,817	\$213,506	\$399,029	\$52,811	\$1,948,301	\$0	\$26,125	\$119,639
Alameda	Peralta	\$96,771	\$1,095,038	\$3,106,349	\$626,937	\$2,502,661	\$0	\$203,048	\$884,211
Alameda Total		\$154,339	\$1,858,934	\$4,514,252	\$830,367	\$6,128,100	\$0	\$307,457	\$1,544,595
Butte	Butte	\$48,819	\$431,754	\$1,497,025	\$400,610	\$808,083	\$0	\$161,629	\$842,389
Butte Total		\$48,819	\$431,754	\$1,497,025	\$400,610	\$808,083	\$0	\$161,629	\$842,389
Contra Costa	Contra Costa	\$15,560	\$934,160	\$2,990,754	\$409,329	\$2,976,176	\$0	\$137,763	\$758,267
Contra Costa Total		\$15,560	\$934,160	\$2,990,754	\$409,329	\$2,976,176	\$0	\$137,763	\$758,267
El Dorado	Lake Tahoe	\$4,347	\$103,886	\$149,722	\$25,677	\$435,393	\$0	\$26,125	\$111,375
El Dorado Total		\$4,347	\$103,886	\$149,722	\$25,677	\$435,393	\$0	\$26,125	\$111,375
Fresno	State Center	\$155,540	\$1,270,288	\$2,842,231	\$327,265	\$2,247,583	\$0	\$298,448	\$1,379,820
Fresno	West Hills	\$26,842	\$287,197	\$806,843	\$222,523	\$702,164	\$0	\$52,250	\$274,076
Fresno Total		\$182,382	\$1,557,485	\$3,649,074	\$549,788	\$2,949,747	\$0	\$350,698	\$1,653,896
Humboldt	Redwoods	\$24,031	\$246,360	\$1,062,389	\$187,890	\$1,105,980	\$0	\$50,444	\$313,093
Humboldt Total		\$24,031	\$246,360	\$1,062,389	\$187,890	\$1,105,980	\$0	\$50,444	\$313,093
Imperial	Imperial	\$45,187	\$325,404	\$1,247,623	\$221,739	\$591,277	\$0	\$63,729	\$307,055
Imperial Total		\$45,187	\$325,404	\$1,247,623	\$221,739	\$591,277	\$0	\$63,729	\$307,055
Kern	Kern	\$102,225	\$891,492	\$2,606,705	\$456,274	\$2,031,935	\$457,510	\$183,206	\$741,857
Kern	West Kern	\$8,430	\$135,211	\$302,009	\$40,858	\$370,678	\$0	\$49,354	\$212,941
Kern Total		\$110,655	\$1,026,703	\$2,908,714	\$497,132	\$2,402,613	\$457,510	\$232,560	\$954,798
Lassen	Lassen	\$9,350	\$114,019	\$411,557	\$64,451	\$330,034	\$0	\$29,400	\$224,806
Lassen Total		\$9,350	\$114,019	\$411,557	\$64,451	\$330,034	\$0	\$29,400	\$224,806
Los Angeles	Antelope Valley	\$56,067	\$464,471	\$1,006,531	\$328,459	\$940,898	\$0	\$282,097	\$921,622
Los Angeles	Cerritos	\$84,185	\$716,080	\$1,084,033	\$103,299	\$1,901,713	\$0	\$92,438	\$480,932
Los Angeles	Citrus	\$41,587	\$381,146	\$990,567	\$197,579	\$765,096	\$0	\$58,967	\$365,831
Los Angeles	Compton	\$14,697	\$194,449	\$1,205,530	\$709,014	\$240,373	\$0	\$119,743	\$726,191
Los Angeles	El Camino	\$61,150	\$583,504	\$1,817,109	\$258,797	\$1,636,344	\$0	\$121,198	\$527,760
Los Angeles	Glendale	\$62,237	\$536,648	\$2,039,438	\$52,033	\$1,832,176	\$0	\$199,564	\$1,360,443
Los Angeles	Long Beach	\$108,717	\$854,247	\$1,762,996	\$283,794	\$1,602,637	\$0	\$215,431	\$921,720
Los Angeles	Los Angeles	\$476,912	\$4,809,322	\$13,348,311	\$1,340,475	\$6,285,487	\$0	\$982,459	\$5,903,359
Los Angeles	Mt. San Antonio	\$103,144	\$900,630	\$1,059,544	\$179,118	\$2,389,087	\$0	\$116,993	\$498,874
Los Angeles	Pasadena Area	\$107,323	\$830,859	\$1,325,078	\$131,184	\$1,323,596	\$0	\$108,473	\$618,831
Los Angeles	Rio Hondo	\$54,872	\$448,675	\$1,601,013	\$185,576	\$775,147	\$0	\$67,900	\$392,715
Los Angeles	Santa Clarita	\$25,385	\$312,096	\$492,751	\$53,540	\$676,637	\$0	\$26,125	\$115,468
Los Angeles	Santa Monica	\$76,216	\$680,064	\$1,432,138	\$97,813	\$1,506,033	\$0	\$63,502	\$294,313
Los Angeles Total		\$1,272,492	\$11,712,191	\$29,165,039	\$3,920,681	\$21,875,224	\$0	\$2,454,890	\$13,128,059
Marin	Marin	\$13,911	\$184,271	\$575,594	\$65,205	\$1,355,721	\$0	\$29,503	\$214,197
Marin Total		\$13,911	\$184,271	\$575,594	\$65,205	\$1,355,721	\$0	\$29,503	\$214,197
Mendocino	Mendocino-Lake	\$13,375	\$174,352	\$454,878	\$69,712	\$461,870	\$0	\$35,702	\$202,350
Mendocino Total		\$13,375	\$174,352	\$454,878	\$69,712	\$461,870	\$0	\$35,702	\$202,350
Merced	Merced	\$43,166	\$378,502	\$1,454,874	\$268,748	\$883,568	\$0	\$133,082	\$669,575
Merced Total		\$43,166	\$378,502	\$1,454,874	\$268,748	\$883,568	\$0	\$133,082	\$669,575
Monterey	Hartnell	\$21,311	\$281,946	\$799,456	\$170,714	\$620,644	\$0	\$45,010	\$280,298
Monterey	Monterey Peninsula	\$13,731	\$216,055	\$918,779	\$105,451	\$891,902	\$0	\$27,948	\$173,020
Monterey Total		\$35,042	\$498,001	\$1,718,235	\$276,165	\$1,512,546	\$0	\$72,958	\$453,318
Napa	Napa Valley	\$13,629	\$209,966	\$677,629	\$85,883	\$1,880,950	\$0	\$26,125	\$175,680
Napa Total		\$13,629	\$209,966	\$677,629	\$85,883	\$1,880,950	\$0	\$26,125	\$175,680
Orange	Coast	\$124,598	\$1,315,669	\$3,188,127	\$225,189	\$2,870,577	\$788,490	\$136,677	\$818,031
Orange	North Orange County	\$97,611	\$1,021,510	\$2,490,181	\$308,934	\$2,780,458	\$0	\$146,590	\$794,246
Orange	Rancho Santiago	\$65,453	\$936,325	\$2,109,048	\$129,815	\$2,393,456	\$0	\$123,106	\$538,611
Orange	South Orange County	\$40,369	\$591,772	\$1,564,448	\$128,719	\$2,283,824	\$0	\$52,250	\$222,750
Orange Total		\$328,031	\$3,865,276	\$9,351,804	\$792,657	\$10,328,315	\$788,490	\$458,623	\$2,373,638
Placer	Sierra	\$46,662	\$467,589	\$799,662	\$175,244	\$1,296,788	\$0	\$61,663	\$379,663
Placer Total		\$46,662	\$467,589	\$799,662	\$175,244	\$1,296,788	\$0	\$61,663	\$379,663
Plumas	Feather River	\$3,563	\$88,544	\$234,237	\$38,612	\$278,995	\$0	\$26,125	\$111,375
Plumas Total		\$3,563	\$88,544	\$234,237	\$38,612	\$278,995	\$0	\$26,125	\$111,375

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Riverside	Desert	\$27,087	\$275,552	\$481,229	\$92,373	\$762,041	\$0	\$44,980	\$111,432
Riverside	Mt. San Jacinto	\$43,696	\$416,653	\$713,705	\$172,842	\$695,351	\$0	\$58,761	\$355,426
Riverside	Palo Verde	\$8,493	\$128,232	\$417,048	\$63,492	\$246,971	\$0	\$26,125	\$112,335
Riverside	Riverside	\$94,691	\$891,956	\$798,623	\$135,643	\$1,989,652	\$0	\$97,448	\$591,433
Riverside Total		\$173,967	\$1,712,393	\$2,410,605	\$464,350	\$3,694,015	\$0	\$227,314	\$1,170,626
Sacramento	Los Rios	\$264,258	\$2,349,735	\$4,631,811	\$761,258	\$4,627,287	\$0	\$437,629	\$2,720,340
Sacramento Total		\$264,258	\$2,349,735	\$4,631,811	\$761,258	\$4,627,287	\$0	\$437,629	\$2,720,340
San Bernardino	Barstow	\$14,356	\$155,986	\$471,996	\$91,633	\$225,695	\$0	\$23,799	\$134,365
San Bernardino	Chaffey	\$52,999	\$488,455	\$1,065,319	\$127,580	\$1,117,992	\$0	\$85,260	\$397,905
San Bernardino	Copper Mt.	\$5,490	\$86,156	\$204,503	\$69,241	\$266,990	\$0	\$23,750	\$101,250
San Bernardino	San Bernardino	\$70,842	\$685,476	\$1,317,505	\$203,560	\$1,160,163	\$0	\$143,269	\$886,738
San Bernardino	Victor Valley	\$44,891	\$382,068	\$1,017,618	\$333,435	\$788,590	\$0	\$125,509	\$498,624
San Bernardino Total		\$188,578	\$1,798,141	\$4,076,941	\$825,449	\$3,559,430	\$0	\$401,587	\$2,018,882
San Diego	Grossmont-Cuyamaca	\$73,595	\$739,137	\$1,745,034	\$326,213	\$1,898,755	\$0	\$107,404	\$678,802
San Diego	Mira Costa	\$19,205	\$229,673	\$788,170	\$100,002	\$732,188	\$0	\$40,362	\$393,711
San Diego	Palomar	\$42,212	\$516,079	\$1,306,209	\$137,790	\$1,182,400	\$0	\$59,147	\$299,324
San Diego	San Diego	\$135,913	\$1,618,309	\$2,272,642	\$205,576	\$4,523,652	\$0	\$344,379	\$1,506,705
San Diego	Southwestern	\$78,420	\$628,170	\$2,381,270	\$197,035	\$1,403,219	\$0	\$71,553	\$437,101
San Diego Total		\$349,345	\$3,731,368	\$8,493,325	\$966,616	\$9,740,214	\$0	\$622,845	\$3,315,643
San Francisco	San Francisco	\$88,280	\$999,906	\$1,744,017	\$96,462	\$3,095,134	\$0	\$147,909	\$697,403
San Francisco Total		\$88,280	\$999,906	\$1,744,017	\$96,462	\$3,095,134	\$0	\$147,909	\$697,403
San Joaquin	San Joaquin Delta	\$83,600	\$654,622	\$1,772,657	\$358,315	\$1,928,896	\$0	\$186,028	\$801,223
San Joaquin Total		\$83,600	\$654,622	\$1,772,657	\$358,315	\$1,928,896	\$0	\$186,028	\$801,223
San Luis Obispo	San Luis Obispo	\$32,018	\$325,976	\$501,961	\$105,787	\$994,672	\$0	\$31,164	\$192,927
San Luis Obispo Total		\$32,018	\$325,976	\$501,961	\$105,787	\$994,672	\$0	\$31,164	\$192,927
San Mateo	San Mateo	\$59,204	\$746,492	\$1,792,720	\$118,366	\$1,771,563	\$0	\$78,375	\$334,125
San Mateo Total		\$59,204	\$746,492	\$1,792,720	\$118,366	\$1,771,563	\$0	\$78,375	\$334,125
Santa Barbara	Allan Hancock	\$35,118	\$353,119	\$727,344	\$357,345	\$1,045,710	\$0	\$67,210	\$504,187
Santa Barbara	Santa Barbara	\$49,152	\$506,609	\$1,287,960	\$117,126	\$1,160,637	\$0	\$36,397	\$197,380
Santa Barbara Total		\$84,270	\$859,728	\$2,015,304	\$474,471	\$2,206,347	\$0	\$103,607	\$701,567
Santa Clara	Foothill-DeAnza	\$62,968	\$924,004	\$1,912,540	\$189,183	\$4,400,850	\$0	\$84,484	\$523,605
Santa Clara	Gavilan	\$19,838	\$208,724	\$567,072	\$192,866	\$739,367	\$0	\$27,315	\$212,546
Santa Clara	San Jose-Evergreen	\$66,910	\$660,219	\$1,964,851	\$236,597	\$1,472,063	\$0	\$124,171	\$1,129,055
Santa Clara	West Valley-Mission	\$32,775	\$524,010	\$1,330,799	\$147,891	\$1,649,942	\$0	\$62,337	\$386,173
Santa Clara Total		\$182,491	\$2,316,957	\$5,775,262	\$766,537	\$8,262,222	\$0	\$298,307	\$2,251,379
Santa Cruz	Cabrillo	\$34,001	\$376,079	\$517,882	\$136,290	\$1,873,763	\$0	\$46,464	\$341,802
Santa Cruz Total		\$34,001	\$376,079	\$517,882	\$136,290	\$1,873,763	\$0	\$46,464	\$341,802
Shasta	Shasta-Tehama-Trinity	\$25,376	\$328,238	\$1,212,919	\$143,903	\$766,927	\$0	\$90,716	\$595,100
Shasta Total		\$25,376	\$328,238	\$1,212,919	\$143,903	\$766,927	\$0	\$90,716	\$595,100
Siskiyou	Siskiyou	\$10,661	\$142,147	\$437,277	\$75,345	\$348,019	\$0	\$23,993	\$144,782
Siskiyou Total		\$10,661	\$142,147	\$437,277	\$75,345	\$348,019	\$0	\$23,993	\$144,782
Solano	Solano	\$26,835	\$288,531	\$516,456	\$83,173	\$713,902	\$0	\$44,270	\$282,790
Solano Total		\$26,835	\$288,531	\$516,456	\$83,173	\$713,902	\$0	\$44,270	\$282,790
Sonoma	Sonoma	\$53,120	\$590,496	\$752,445	\$77,288	\$3,140,043	\$0	\$85,347	\$509,963
Sonoma Total		\$53,120	\$590,496	\$752,445	\$77,288	\$3,140,043	\$0	\$85,347	\$509,963
Stanislaus	Yosemite	\$80,892	\$679,333	\$1,930,019	\$243,225	\$2,533,373	\$0	\$155,177	\$893,253
Stanislaus Total		\$80,892	\$679,333	\$1,930,019	\$243,225	\$2,533,373	\$0	\$155,177	\$893,253
Tulare	Sequoias	\$46,319	\$388,847	\$1,149,710	\$223,030	\$961,903	\$0	\$99,120	\$663,450
Tulare Total		\$46,319	\$388,847	\$1,149,710	\$223,030	\$961,903	\$0	\$99,120	\$663,450
Ventura	Ventura	\$88,981	\$976,089	\$2,314,741	\$357,654	\$3,956,164	\$0	\$109,736	\$727,424
Ventura Total		\$88,981	\$976,089	\$2,314,741	\$357,654	\$3,956,164	\$0	\$109,736	\$727,424
Yuba	Yuba	\$36,113	\$394,025	\$1,544,141	\$328,665	\$783,364	\$0	\$151,936	\$799,192
Yuba Total		\$36,113	\$394,025	\$1,544,141	\$328,665	\$783,364	\$0	\$151,936	\$799,192
Grand Total	Statewide	\$4,272,850	\$43,836,500	\$106,453,255	\$15,486,074	\$112,558,618	\$1,246,000	\$8,000,000	\$43,580,000