

California Community Colleges
 Categorical Apportionments - Part 3
 2008-09 First Principal Apportionment (P1)

02/23/09
 Exhibit B-2C

County	District	Economic Development	Other Adjustments	Nursing Education	Basic Skills	Career Technical Education 2007-08	Childcare Taxbreakout	Transfer & Articulation
Alameda	Chabot-Las Positas	\$503,768	\$0	\$0	\$376,270	\$659,700	\$0	\$6,000
Alameda	Ohlone	\$204,776	\$0	\$0	\$170,976	\$559,245	\$0	\$3,000
Alameda	Peralta	\$1,197,800	\$0	\$278,000	\$455,129	\$419,700	\$755,417	\$12,000
Alameda Total		\$1,906,344	\$0	\$278,000	\$1,002,375	\$1,638,645	\$755,417	\$21,000
Butte	Butte	\$981,000	\$0	\$335,000	\$117,825	\$1,014,700	\$0	\$3,000
Butte Total		\$981,000	\$0	\$335,000	\$117,825	\$1,014,700	\$0	\$3,000
Contra Costa	Contra Costa	\$1,007,496	\$0	\$219,700	\$712,636	\$557,271	\$0	\$6,000
Contra Costa Total		\$1,007,496	\$0	\$219,700	\$712,636	\$557,271	\$0	\$6,000
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$100,000	\$0	\$0	\$3,000
El Dorado Total		\$0	\$0	\$0	\$100,000	\$0	\$0	\$3,000
Fresno	State Center	\$1,510,461	\$0	\$403,400	\$504,283	\$519,700	\$0	\$6,000
Fresno	West Hills	\$433,932	\$0	\$221,000	\$200,000	\$0	\$0	\$3,000
Fresno Total		\$1,944,393	\$0	\$624,400	\$704,283	\$519,700	\$0	\$9,000
Humboldt	Redwoods	\$196,667	\$0	\$186,800	\$100,000	\$0	\$33,134	\$3,000
Humboldt Total		\$196,667	\$0	\$186,800	\$100,000	\$0	\$33,134	\$3,000
Imperial	Imperial	\$50,000	\$0	\$221,000	\$391,527	\$469,700	\$0	\$3,000
Imperial Total		\$50,000	\$0	\$221,000	\$391,527	\$469,700	\$0	\$3,000
Kern	Kern	\$560,000	\$0	\$334,750	\$503,457	\$369,700	\$13,898	\$9,000
Kern	West Kern	\$0	\$0	\$0	\$100,000	\$0	\$0	\$3,000
Kern Total		\$560,000	\$0	\$334,750	\$603,457	\$369,700	\$13,898	\$12,000
Lassen	Lassen	\$0	\$0	\$0	\$100,000	\$0	\$0	\$3,000
Lassen Total		\$0	\$0	\$0	\$100,000	\$0	\$0	\$3,000
Los Angeles	Antelope Valley	\$0	\$0	\$249,500	\$503,492	\$369,700	\$0	\$3,000
Los Angeles	Cerritos	\$531,000	\$0	\$192,500	\$358,338	\$40,000	\$0	\$3,000
Los Angeles	Citrus	\$214,000	\$0	\$186,800	\$289,571	\$419,700	\$165,394	\$3,000
Los Angeles	Compton	\$0	\$0	\$377,750	\$100,000	\$0	\$0	\$3,000
Los Angeles	El Camino	\$665,000	\$0	\$221,000	\$392,885	\$744,700	\$0	\$3,000
Los Angeles	Glendale	\$0	\$0	\$597,200	\$685,478	\$40,000	\$0	\$3,000
Los Angeles	Long Beach	\$969,563	\$0	\$221,000	\$498,579	\$519,700	\$105,129	\$3,000
Los Angeles	Los Angeles	\$1,168,748	\$0	\$882,700	\$2,994,285	\$820,597	\$2,147,811	\$24,000
Los Angeles	Mt. San Antonio	\$723,796	\$0	\$392,000	\$2,096,961	\$125,000	\$181,565	\$3,000
Los Angeles	Pasadena Area	\$531,000	\$0	\$0	\$362,983	\$659,700	\$0	\$3,000
Los Angeles	Rio Hondo	\$445,041	\$0	\$255,200	\$436,869	\$0	\$23,766	\$3,000
Los Angeles	Santa Clarita	\$1,296,725	\$0	\$221,000	\$411,034	\$429,700	\$0	\$3,000
Los Angeles	Santa Monica	\$350,000	\$0	\$221,000	\$611,423	\$429,700	\$0	\$3,000
Los Angeles Total		\$6,894,873	\$0	\$4,017,650	\$9,741,898	\$4,598,497	\$2,623,665	\$60,000
Marin	Marin	\$0	\$1,685,932	\$164,000	\$102,090	\$0	\$154,804	\$3,000
Marin Total		\$0	\$1,685,932	\$164,000	\$102,090	\$0	\$154,804	\$3,000
Mendocino	Mendocino-Lake	\$0	\$0	\$169,700	\$100,000	\$369,700	\$0	\$3,000
Mendocino Total		\$0	\$0	\$169,700	\$100,000	\$369,700	\$0	\$3,000
Merced	Merced	\$591,000	\$0	\$426,200	\$675,004	\$50,000	\$0	\$3,000
Merced Total		\$591,000	\$0	\$426,200	\$675,004	\$50,000	\$0	\$3,000
Monterey	Hartnell	\$738,109	\$0	\$0	\$100,000	\$369,700	\$72,517	\$3,000
Monterey	Monterey Peninsula	\$0	\$0	\$243,800	\$129,391	\$0	\$0	\$3,000
Monterey Total		\$738,109	\$0	\$243,800	\$229,391	\$369,700	\$72,517	\$6,000
Napa	Napa Valley	\$404,015	\$0	\$221,000	\$100,000	\$60,000	\$135,133	\$3,000
Napa Total		\$404,015	\$0	\$221,000	\$100,000	\$60,000	\$135,133	\$3,000
Orange	Coast	\$425,764	\$0	\$175,400	\$394,209	\$739,400	\$0	\$9,000
Orange	North Orange County	\$1,618,500	\$0	\$110,500	\$1,330,322	\$80,000	\$0	\$6,000
Orange	Rancho Santiago	\$765,000	\$0	\$152,600	\$1,215,265	\$519,700	\$471,533	\$6,000
Orange	South Orange County	\$205,000	\$5,317,774	\$186,800	\$244,313	\$100,000	\$0	\$6,000
Orange Total		\$3,014,264	\$5,317,774	\$625,300	\$3,184,109	\$1,439,100	\$471,533	\$27,000
Placer	Sierra	\$683,218	\$0	\$0	\$100,000	\$679,700	\$0	\$3,000
Placer Total		\$683,218	\$0	\$0	\$100,000	\$679,700	\$0	\$3,000
Plumas	Feather River	\$0	\$0	\$0	\$100,000	\$369,700	\$0	\$3,000
Plumas Total		\$0	\$0	\$0	\$100,000	\$369,700	\$0	\$3,000
Riverside	Desert	\$582,500	\$0	\$306,500	\$445,868	\$0	\$0	\$3,000
Riverside	Mt. San Jacinto	\$0	\$0	\$107,000	\$140,985	\$369,700	\$24,991	\$3,000
Riverside	Palo Verde	\$0	\$0	\$0	\$100,000	\$40,000	\$0	\$3,000
Riverside	Riverside	\$874,500	\$0	\$517,400	\$731,046	\$519,700	\$143,552	\$3,000
Riverside Total		\$1,457,000	\$0	\$930,900	\$1,417,899	\$929,400	\$168,543	\$12,000

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County	District	Economic Development	Other Adjustments	Nursing Education	Basic Skills	Career Technical Education 2007-08	Childcare Taxbailout	Transfer & Articulation
Sacramento	Los Rios	\$2,128,387	\$0	\$78,500	\$791,369	\$2,000,123	\$368,993	\$12,000
Sacramento Total		\$2,128,387	\$0	\$78,500	\$791,369	\$2,000,123	\$368,993	\$12,000
San Bernardino	Barstow	\$0	\$0	\$0	\$100,000	\$369,344	\$0	\$3,000
San Bernardino	Chaffey	\$0	\$0	\$135,500	\$392,583	\$952,700	\$284,672	\$3,000
San Bernardino	Copper Mt.	\$0	\$0	\$323,600	\$100,000	\$0	\$0	\$3,000
San Bernardino	San Bernardino	\$814,170	\$0	\$0	\$252,961	\$469,700	\$0	\$6,000
San Bernardino	Victor Valley	\$0	\$0	\$0	\$108,941	\$0	\$0	\$3,000
San Bernardino Total		\$814,170	\$0	\$459,100	\$954,485	\$1,791,744	\$284,672	\$18,000
San Diego	Grossmont-Cuyamaca	\$1,079,292	\$0	\$0	\$495,906	\$409,700	\$0	\$6,000
San Diego	Mira Costa	\$50,000	\$1,693,986	\$238,100	\$209,391	\$429,700	\$0	\$3,000
San Diego	Palomar	\$0	\$0	\$317,900	\$398,512	\$0	\$185,773	\$3,000
San Diego	San Diego	\$1,251,000	\$0	\$0	\$1,358,894	\$1,409,305	\$0	\$9,000
San Diego	Southwestern	\$355,000	\$0	\$164,000	\$1,014,854	\$50,000	\$0	\$3,000
San Diego Total		\$2,735,292	\$1,693,986	\$720,000	\$3,477,557	\$2,298,705	\$185,773	\$24,000
San Francisco	San Francisco	\$1,175,000	\$0	\$0	\$2,281,807	\$594,700	\$157,435	\$3,000
San Francisco Total		\$1,175,000	\$0	\$0	\$2,281,807	\$594,700	\$157,435	\$3,000
San Joaquin	San Joaquin Delta	\$532,500	\$0	\$306,500	\$455,286	\$100,000	\$0	\$3,000
San Joaquin Total		\$532,500	\$0	\$306,500	\$455,286	\$100,000	\$0	\$3,000
San Luis Obispo	San Luis Obispo	\$50,000	\$0	\$107,000	\$100,000	\$60,000	\$0	\$3,000
San Luis Obispo Total		\$50,000	\$0	\$107,000	\$100,000	\$60,000	\$0	\$3,000
San Mateo	San Mateo	\$692,467	\$0	\$118,400	\$521,688	\$459,655	\$0	\$9,000
San Mateo Total		\$692,467	\$0	\$118,400	\$521,688	\$459,655	\$0	\$9,000
Santa Barbara	Allan Hancock	\$205,000	\$0	\$107,000	\$141,615	\$469,700	\$0	\$3,000
Santa Barbara	Santa Barbara	\$595,000	\$0	\$78,500	\$476,527	\$369,700	\$57,698	\$3,000
Santa Barbara Total		\$800,000	\$0	\$185,500	\$618,142	\$839,400	\$57,698	\$6,000
Santa Clara	Foothill-DeAnza	\$563,275	\$0	\$0	\$283,627	\$369,656	\$827,468	\$6,000
Santa Clara	Gavilan	\$83,427	\$0	\$107,000	\$115,439	\$0	\$42,024	\$3,000
Santa Clara	San Jose-Evergreen	\$722,500	\$0	\$164,000	\$200,000	\$499,966	\$70,008	\$6,000
Santa Clara	West Valley-Mission	\$2,470,772	\$0	\$221,000	\$320,473	\$874,693	\$100,561	\$6,000
Santa Clara Total		\$3,839,974	\$0	\$492,000	\$919,539	\$1,744,315	\$1,040,061	\$21,000
Santa Cruz	Cabrillo	\$159,000	\$0	\$221,000	\$227,665	\$719,700	\$126,064	\$3,000
Santa Cruz Total		\$159,000	\$0	\$221,000	\$227,665	\$719,700	\$126,064	\$3,000
Shasta	Shasta-Tehama-Trinity	\$1,011,236	\$0	\$334,961	\$100,000	\$428,849	\$0	\$3,000
Shasta Total		\$1,011,236	\$0	\$334,961	\$100,000	\$428,849	\$0	\$3,000
Siskiyou	Siskiyou	\$0	\$0	\$198,200	\$100,000	\$369,700	\$0	\$3,000
Siskiyou Total		\$0	\$0	\$198,200	\$100,000	\$369,700	\$0	\$3,000
Solano	Solano	\$150,000	\$0	\$198,200	\$100,301	\$429,700	\$0	\$3,000
Solano Total		\$150,000	\$0	\$198,200	\$100,301	\$429,700	\$0	\$3,000
Sonoma	Sonoma	\$150,000	\$0	\$349,250	\$203,423	\$1,012,700	\$0	\$3,000
Sonoma Total		\$150,000	\$0	\$349,250	\$203,423	\$1,012,700	\$0	\$3,000
Stanislaus	Yosemite	\$694,651	\$0	\$144,050	\$334,745	\$409,700	\$0	\$6,000
Stanislaus Total		\$694,651	\$0	\$144,050	\$334,745	\$409,700	\$0	\$6,000
Tulare	Sequoias	\$656,513	\$0	\$0	\$194,430	\$909,700	\$0	\$3,000
Tulare Total		\$656,513	\$0	\$0	\$194,430	\$909,700	\$0	\$3,000
Ventura	Ventura	\$1,328,491	\$0	\$608,455	\$303,781	\$519,700	\$186,660	\$9,000
Ventura Total		\$1,328,491	\$0	\$608,455	\$303,781	\$519,700	\$186,660	\$9,000
Yuba	Yuba	\$150,000	\$0	\$164,000	\$233,288	\$100,000	\$0	\$6,000
Yuba Total		\$150,000	\$0	\$164,000	\$233,288	\$100,000	\$0	\$6,000
Grand Total	Statewide	\$37,496,060	\$8,697,692	\$13,683,316	\$31,500,000	\$28,223,904	\$6,836,000	\$324,000