

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	8,447.99	0.00	134.01	0.00	8,582.00	8,582.00
Noncredit FTES	2,744.957800	2,763.623513	961.08	0.00	82.08	0.00	1,043.16	1,043.16
Noncredit - CDCP FTES	3,232.067600	3,254.045660	469.70	0.00	4.43	0.00	474.13	474.13
Total FTES:			9,878.77	0.00	220.52	0.00	10,099.29	10,099.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,719,823
1 Credit Base Revenue	\$38,563,597	
2 Noncredit Base Revenue	\$2,638,124	
3 Career Development College NonCr	\$1,518,102	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,148,550

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,326,305

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236348 \$-598,104

Adjusted Revenue Entitlement \$47,728,201

VIII District Revenue Source

A1 Property Taxes	\$11,988,385
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,172,542
C State General Apportionment	\$33,567,274
D Total Available General Revenue	\$47,728,201

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,567,274
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,567,274

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$320,610

C Current Year Base Revenue + Inflation Adjustment \$47,469,160

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$860,921
D Actual Growth	\$857,145
E Funded Credit Growth Revenue	\$615,892
F Funded Noncredit Growth Revenue	\$226,838
G Funded Noncredit CDCP Growth Revenue	\$14,415
Total Growth Revenue	\$857,145

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	10,998.56	0.00	550.32	0.00	12,439.53	11,548.88
Noncredit FTES	2,744.957800	2,763.623513	71.54	0.00	-5.10	0.00	66.44	66.44
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,070.10	0.00	545.22	0.00	12,505.97	11,615.32

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,567,125
B Base Revenue	\$50,402,877
1 Credit Base Revenue	\$50,206,503
2 Noncredit Base Revenue	\$196,374
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$54,970,002

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,858,901

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236502 -\$716,082

Adjusted Revenue Entitlement

\$57,142,819

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$373,796
C Current Year Base Revenue + Inflation Adjustment	\$55,343,798

VIII District Revenue Source

A1 Property Taxes	\$6,570,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,124,341
C State General Apportionment	\$48,448,048
D Total Available General Revenue	\$57,142,819

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,448,048
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,448,048

IV Growth

A Unadjusted Growth Rate	13.54%
B Constrained Growth Rate	4.18%
C Constrained Growth Cap	\$2,121,810
D Actual Growth	\$6,608,411
E Funded Credit Growth Revenue	\$2,529,197
F Funded Noncredit Growth Revenue	-\$14,094
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,515,103

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,567,125	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	2,191.86	0.00	44.72	0.00	2,236.58	2,236.58
Noncredit FTES	2,744.957800	2,763.623513	118.14	0.00	5.28	0.00	123.42	123.42
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,310.00	0.00	50.00	0.00	2,360.00	2,360.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,329,747
1 Credit Base Revenue	\$10,005,458	
2 Noncredit Base Revenue	\$324,289	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,204,883

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,521,595

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236736 -\$179,724

Adjusted Revenue Entitlement

\$14,341,871

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$96,593
C Current Year Base Revenue + Inflation Adjustment	\$14,301,476

VIII District Revenue Source

A1 Property Taxes	\$2,022,706
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$473,533
C State General Apportionment	\$11,845,632
D Total Available General Revenue	\$14,341,871

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,845,632
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,845,632

IV Growth

A Unadjusted Growth Rate	1.64%
B Constrained Growth Rate	4.33%
C Constrained Growth Cap	\$450,224
D Actual Growth	\$220,119
E Funded Credit Growth Revenue	\$205,527
F Funded Noncredit Growth Revenue	\$14,592
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$220,119

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:			Total State Approved Centers Revenue	Total State Approved Centers			
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	9,321.06	984.57	0.00	0.00	10,305.63	10,305.63
Noncredit FTES	2,744.957800	2,763.623513	1,417.21	201.97	0.00	0.00	1,619.18	1,619.18
Noncredit - CDCP FTES	3,232.067600	3,254.045660	35.07	0.00	-6.55	0.00	28.52	28.52
Total FTES:			10,773.34	1,186.54	-6.55	0.00	11,953.33	11,953.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$46,552,540
1 Credit Base Revenue	\$42,549,009	
2 Noncredit Base Revenue	\$3,890,182	
3 Career Development College NonCr	\$113,349	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,981,267

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,368,433

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 \$-697,636

Adjusted Revenue Entitlement

\$55,670,797

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$346,673
C Current Year Base Revenue + Inflation Adjustment	\$51,327,940

VIII District Revenue Source

A1 Property Taxes	\$14,425,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,040,540
C State General Apportionment	\$39,204,955
D Total Available General Revenue	\$55,670,797

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$5,061,807
Total	\$5,061,807

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,204,955
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$39,204,955

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.77%
C Constrained Growth Cap	\$827,716
D Actual Growth	\$-21,314
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$-21,314
Total Growth Revenue	\$-21,314

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$957,592
B 2nd Year	\$2,398,573
C 3rd Year	\$1,907,951
D Total	\$5,264,116

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$4,428,727	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	11,288.51	0.00	251.21	0.00	13,205.50	11,539.72
Noncredit FTES	2,744.957800	2,763.623513	309.40	0.00	39.28	0.00	609.17	348.68
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,597.91	0.00	290.49	0.00	13,814.67	11,888.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$52,379,364
1 Credit Base Revenue	\$51,530,074	
2 Noncredit Base Revenue	\$849,290	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$57,915,273

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,572,202

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 \$-737,287

Adjusted Revenue Entitlement

\$58,834,915

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$393,824
C Current Year Base Revenue + Inflation Adjustment	\$58,309,097

VIII District Revenue Source

A1 Property Taxes	\$20,187,687
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,752,206
C State General Apportionment	\$34,895,022
D Total Available General Revenue	\$58,834,915

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,895,022
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,895,022

IV Growth

A Unadjusted Growth Rate	6.54%
B Constrained Growth Rate	2.02%
C Constrained Growth Cap	\$1,065,590
D Actual Growth	\$9,638,680
E Funded Credit Growth Revenue	\$1,154,540
F Funded Noncredit Growth Revenue	\$108,565
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,263,105

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
						\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	16,643.99	40.56	0.00	0.00	18,290.81	16,684.55
Noncredit FTES	2,744.957800	2,763.623513	528.78	0.00	-172.93	0.00	355.85	528.78
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,172.77	40.56	-172.93	0.00	18,646.66	17,213.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$77,428,382
1 Credit Base Revenue	\$75,976,903	
2 Noncredit Base Revenue	\$1,451,479	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,857,109

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,600,167

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236449 \$-1,022,289

Adjusted Revenue Entitlement

\$81,577,878

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$556,628
C Current Year Base Revenue + Inflation Adjustment	\$82,413,737

VIII District Revenue Source

A1 Property Taxes	\$7,431,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,950,461
C State General Apportionment	\$70,196,296
D Total Available General Revenue	\$81,577,878

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$186,430
Total	\$186,430

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,196,296
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,196,296

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.15%
C Constrained Growth Cap	\$894,999
D Actual Growth	\$6,904,221
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$185,171
C 3rd Year	\$0
D Total	\$185,171

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	17,122.18	0.00	0.00	-562.95	16,559.23	16,559.23
Noncredit FTES	2,744.957800	2,763.623513	382.85	0.00	0.00	67.03	449.88	449.88
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,505.03	0.00	0.00	-495.92	17,009.11	17,009.11

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$79,210,664
1 Credit Base Revenue	\$78,159,757	
2 Noncredit Base Revenue	\$1,050,907	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-2,385,774
D Total Base Revenue Less Decline		\$84,021,571

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,401,997

VII Total Computational Revenue

\$86,994,915

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236444 \$-1,076,680

Adjusted Revenue Entitlement

\$85,918,235

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$571,347
C Current Year Base Revenue + Inflation Adjustment	\$84,592,918

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

VIII District Revenue Source

A1 Property Taxes	\$23,971,277
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,192,512
C State General Apportionment	\$56,754,446
D Total Available General Revenue	\$85,918,235

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,754,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,754,446

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	13,781.84	0.00	609.99	0.00	14,391.83	14,391.83
Noncredit FTES	2,744.957800	2,763.623513	511.08	0.00	-33.03	0.00	478.05	478.05
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,292.92	0.00	576.96	0.00	14,869.88	14,869.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,314,582
1 Credit Base Revenue	\$62,911,689	
2 Noncredit Base Revenue	\$1,402,893	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,957,673

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,152,335

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236399 -\$917,736

Adjusted Revenue Entitlement

\$73,234,599

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$482,512
C Current Year Base Revenue + Inflation Adjustment	\$71,440,185

VIII District Revenue Source

A1 Property Taxes	\$16,267,336
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$52,753,263
D Total Available General Revenue	\$73,234,599

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,753,263
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,753,263

IV Growth

A Unadjusted Growth Rate	12.74%
B Constrained Growth Rate	3.94%
C Constrained Growth Cap	\$2,548,540
D Actual Growth	\$2,712,150
E Funded Credit Growth Revenue	\$2,803,432
F Funded Noncredit Growth Revenue	-\$91,282
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,712,150

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	10,361.56	0.00	224.40	0.00	11,097.10	10,585.96
Noncredit FTES	2,744.957800	2,763.623513	1,358.57	0.00	46.81	0.00	1,512.01	1,405.38
Noncredit - CDCP FTES	3,232.067600	3,254.045660	24.35	0.00	-0.21	0.00	24.14	24.14
Total FTES:			11,744.48	0.00	271.00	0.00	12,633.25	12,015.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$51,106,627
1 Credit Base Revenue	\$47,298,709	
2 Noncredit Base Revenue	\$3,729,217	
3 Career Development College NonCr	\$78,701	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$55,535,354

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,073,003

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236406 -\$706,356

Adjusted Revenue Entitlement

\$56,366,647

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$377,640
C Current Year Base Revenue + Inflation Adjustment	\$55,912,994

VIII District Revenue Source

A1 Property Taxes	\$3,975,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,211,156
C State General Apportionment	\$49,179,954
D Total Available General Revenue	\$56,366,647

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,179,954
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,179,954

IV Growth

A Unadjusted Growth Rate	6.16%
B Constrained Growth Rate	1.90%
C Constrained Growth Cap	\$978,616
D Actual Growth	\$3,803,810
E Funded Credit Growth Revenue	\$1,031,321
F Funded Noncredit Growth Revenue	\$129,371
G Funded Noncredit CDCP Growth Revenue	-\$683
Total Growth Revenue	\$1,160,009

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,428,727	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	34,560.80	0.00	509.57	0.00	35,888.00	35,070.37
Noncredit FTES	2,744.957800	2,763.623513	666.65	0.00	13.94	0.00	702.96	680.59
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			35,227.45	0.00	523.51	0.00	36,590.96	35,750.96

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$159,593,933
1 Credit Base Revenue	\$157,764,007	
2 Noncredit Base Revenue	\$1,829,926	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$170,665,750

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$174,206,718

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 -\$2,156,045

Adjusted Revenue Entitlement

\$172,050,673

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$1,160,527
C Current Year Base Revenue + Inflation Adjustment	\$171,826,277

VIII District Revenue Source

A1 Property Taxes	\$89,965,365
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,780,000
C State General Apportionment	\$71,305,308
D Total Available General Revenue	\$172,050,673

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,305,308
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$71,305,308

IV Growth

A Unadjusted Growth Rate	4.05%
B Constrained Growth Rate	1.25%
C Constrained Growth Cap	\$2,008,205
D Actual Growth	\$6,199,980
E Funded Credit Growth Revenue	\$2,341,913
F Funded Noncredit Growth Revenue	\$38,528
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,380,441

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	4,439.39	44.39	0.00	0.00	4,483.78	4,483.78
Noncredit FTES	2,744.957800	2,763.623513	41.10	31.38	0.00	0.00	72.48	72.48
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,480.49	75.77	0.00	0.00	4,556.26	4,556.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$20,377,857
1 Credit Base Revenue	\$20,265,039	
2 Noncredit Base Revenue	\$112,818	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$23,699,402

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$24,151,291

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236430 \$-298,905

Adjusted Revenue Entitlement

\$23,852,386

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$161,156
C Current Year Base Revenue + Inflation Adjustment	\$23,860,558

VIII District Revenue Source

A1 Property Taxes	\$3,993,482
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$531,355
C State General Apportionment	\$19,327,549
D Total Available General Revenue	\$23,852,386

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
	\$290,733
Total	\$290,733

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,327,549
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$19,327,549

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	2.99%
C Constrained Growth Cap	\$612,995
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$8,086,370
B 2nd Year	\$13,937,676
C 3rd Year	\$9,526,297
D Total	\$31,550,343

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	30,419.34	0.00	0.00	-2,544.17	27,875.17	27,875.17
Noncredit FTES	2,744.957800	2,763.623513	418.37	0.00	0.00	-145.51	272.86	272.86
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			30,837.71	0.00	0.00	-2,689.68	28,148.03	28,148.03

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,625,408
B Base Revenue	\$140,007,375
1 Credit Base Revenue	\$138,858,967
2 Noncredit Base Revenue	\$1,148,408
3 Career Development College NonCr	\$0
C Current Year Decline	\$-12,013,110
D Total Base Revenue Less Decline	\$139,619,673

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$12,094,799

VII Total Computational Revenue

\$152,663,886

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236414 \$-1,889,423

Adjusted Revenue Entitlement

\$150,774,463

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$949,414
C Current Year Base Revenue + Inflation Adjustment	\$140,569,087

VIII District Revenue Source

A1 Property Taxes	\$76,139,560
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,481,707
C State General Apportionment	\$65,153,196
D Total Available General Revenue	\$150,774,463

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,153,196
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$65,153,196

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	0.64%
C Constrained Growth Cap	\$899,482
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$212,506
C 3rd Year	\$0
D Total	\$212,506

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,625,408		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	1,369.01	105.80	10.83	0.00	1,485.64	1,485.64
Noncredit FTES	2,744.957800	2,763.623513	57.94	10.69	1.09	0.00	69.72	69.72
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,426.95	116.49	11.92	0.00	1,555.36	1,555.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,408,334
1 Credit Base Revenue	\$6,249,291	
2 Noncredit Base Revenue	\$159,043	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,283,470

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,921,969

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236602 -\$135,174

Adjusted Revenue Entitlement

\$10,786,795

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$69,928
C Current Year Base Revenue + Inflation Adjustment	\$10,353,398

VIII District Revenue Source

A1 Property Taxes	\$1,257,372
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$414,592
C State General Apportionment	\$9,114,831
D Total Available General Revenue	\$10,786,795

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$515,790
Total	\$515,790

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,114,831
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,114,831

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.01%
C Constrained Growth Cap	\$452,148
D Actual Growth	\$52,781
E Funded Credit Growth Revenue	\$49,759
F Funded Noncredit Growth Revenue	\$3,022
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$52,781

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$80,946
C 3rd Year	\$431,360
D Total	\$512,306

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	6,798.78	0.00	400.17	0.00	7,544.77	7,198.95
Noncredit FTES	2,744.957800	2,763.623513	90.35	0.00	-26.63	0.00	63.72	63.72
Noncredit - CDCP FTES	3,232.067600	3,254.045660	808.45	0.00	82.14	0.00	961.58	890.59
Total FTES:			7,697.58	0.00	455.68	0.00	8,570.07	8,153.26

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base Revenue	\$33,896,214
1 Credit Base Revenue	\$31,035,242
2 Noncredit Base Revenue	\$248,007
3 Career Development College NonCr	\$2,612,965
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$37,217,759

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,503,652

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236506 \$-488,911

Adjusted Revenue Entitlement \$39,014,741

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$253,081
C Current Year Base Revenue + Inflation Adjustment	\$37,470,840

VIII District Revenue Source

A1 Property Taxes	\$21,713,110
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,042,108
C State General Apportionment	\$15,259,523
D Total Available General Revenue	\$39,014,741

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,259,523
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$15,259,523

IV Growth

A Unadjusted Growth Rate	16.27%
B Constrained Growth Rate	5.03%
C Constrained Growth Cap	\$1,714,936
D Actual Growth	\$3,853,167
E Funded Credit Growth Revenue	\$1,839,112
F Funded Noncredit Growth Revenue	\$-73,595
G Funded Noncredit CDCP Growth Revenue	\$267,295
Total Growth Revenue	\$2,032,812

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$3,321,545	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	19,305.00	1.18	394.71	0.00	20,071.21	19,700.89
Noncredit FTES	2,744.957800	2,763.623513	31.94	0.00	-3.47	0.00	28.47	28.47
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,336.94	1.18	391.24	0.00	20,099.68	19,729.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$88,211,623
1 Credit Base Revenue	\$88,123,949	
2 Noncredit Base Revenue	\$87,674	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,069,077

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,539,012

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236465 -\$1,231,930

Adjusted Revenue Entitlement

\$98,307,082

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$660,070
C Current Year Base Revenue + Inflation Adjustment	\$97,729,147

VIII District Revenue Source

A1 Property Taxes	\$23,672,308
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,289,943
C State General Apportionment	\$69,344,831
D Total Available General Revenue	\$98,307,082

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$5,405
Total	\$5,405

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,344,831
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,344,831

IV Growth

A Unadjusted Growth Rate	5.55%
B Constrained Growth Rate	1.71%
C Constrained Growth Cap	\$1,522,292
D Actual Growth	\$3,506,403
E Funded Credit Growth Revenue	\$1,814,050
F Funded Noncredit Growth Revenue	\$-9,590
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,804,460

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$5,368
D Total	\$5,368

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$8,857,454	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	1,497.00	0.00	63.66	0.00	1,560.66	1,560.66
Noncredit FTES	2,744.957800	2,763.623513	41.75	0.00	0.72	0.00	42.47	42.47
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,538.75	0.00	64.38	0.00	1,603.13	1,603.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,948,145
1 Credit Base Revenue	\$6,833,543	
2 Noncredit Base Revenue	\$114,602	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,823,281

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,191,442

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236682 -\$138,509

Adjusted Revenue Entitlement

\$11,052,933

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$73,598
C Current Year Base Revenue + Inflation Adjustment	\$10,896,879

VIII District Revenue Source

A1 Property Taxes	\$5,983,982
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$257,424
C State General Apportionment	\$4,811,527
D Total Available General Revenue	\$11,052,933

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,811,527
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,811,527

IV Growth

A Unadjusted Growth Rate	5.40%
B Constrained Growth Rate	6.50%
C Constrained Growth Cap	\$454,621
D Actual Growth	\$294,563
E Funded Credit Growth Revenue	\$292,573
F Funded Noncredit Growth Revenue	\$1,990
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$294,563

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,594.570000	4,595.870000	32,674.91	0.00	0.91	0.00	32,675.82	32,675.82
Noncredit FTES	2,744.957800	2,763.623513	488.51	0.00	68.62	0.00	557.13	557.13
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			33,163.42	0.00	69.53	0.00	33,232.95	33,232.95

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$151,467,968
1 Credit Base Revenue	\$150,127,029	
2 Noncredit Base Revenue	\$1,340,939	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$160,325,422

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,609,457

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236451 -\$2,000,136

Adjusted Revenue Entitlement \$159,609,321

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$1,090,213
C Current Year Base Revenue + Inflation Adjustment	\$161,415,635

VIII District Revenue Source

A1 Property Taxes	\$70,116,683
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,721,200
C State General Apportionment	\$78,771,438
D Total Available General Revenue	\$159,609,321

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$78,771,438
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$78,771,438

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.81%
C Constrained Growth Cap	\$1,226,201
D Actual Growth	\$193,822
E Funded Credit Growth Revenue	\$4,182
F Funded Noncredit Growth Revenue	\$189,640
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$193,822

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	4,736.18	0.00	75.44	0.00	4,937.36	4,811.62
Noncredit FTES	2,744.957800	2,763.623513	598.99	0.00	33.54	0.00	688.44	632.53
Noncredit - CDCP FTES	3,232.067600	3,254.045660	27.51	0.00	30.80	0.00	109.64	58.31
Total FTES:			5,362.68	0.00	139.78	0.00	5,735.44	5,502.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$23,352,949
1 Credit Base Revenue	\$21,619,833	
2 Noncredit Base Revenue	\$1,644,202	
3 Career Development College NonCr	\$88,914	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,228,085

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$27,952,894
Deficit Coefficient	0.9876236428	\$-345,955
Adjusted Revenue Entitlement		\$27,606,939

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$185,151
C Current Year Base Revenue + Inflation Adjustment	\$27,413,236

VIII District Revenue Source

A1 Property Taxes	\$14,534,751
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$963,467
C State General Apportionment	\$12,108,721
D Total Available General Revenue	\$27,606,939

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,108,721
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$12,108,721

IV Growth

A Unadjusted Growth Rate	6.27%
B Constrained Growth Rate	1.94%
C Constrained Growth Cap	\$455,270
D Actual Growth	\$1,439,057
E Funded Credit Growth Revenue	\$346,731
F Funded Noncredit Growth Revenue	\$92,704
G Funded Noncredit CDCP Growth Revenue	\$100,223
Total Growth Revenue	\$539,658

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:			Total State Approved Centers	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
				Total Grandfathered or Previously Approved Centers		
State Approved Center: Funding Rates			Total Grandfathered or Previously Approved Center Revenue:			
0	\$1,107,182		0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Center Revenue:			
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		\$3,875,136
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Center Revenue:			
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center Revenue:	
0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Previously Approved Center Revenue:			
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center Revenue:	
\$0	\$0	\$0	\$0	\$0		\$3,875,136

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	13,191.59	0.00	229.26	0.00	13,778.31	13,420.85
Noncredit FTES	2,744.957800	2,763.623513	376.13	0.00	174.82	0.00	823.53	550.95
Noncredit - CDCP FTES	3,232.067600	3,254.045660	2,502.15	0.00	-306.71	0.00	2,195.44	2,195.44
Total FTES:			16,069.87	0.00	97.37	0.00	16,797.28	16,167.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,336,880
1 Credit Base Revenue	\$60,217,301	
2 Noncredit Base Revenue	\$1,032,461	
3 Career Development College NonCr	\$8,087,118	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,872,789

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,920,637

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236418 -\$939,621

Adjusted Revenue Entitlement

\$74,981,016

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$509,135
C Current Year Base Revenue + Inflation Adjustment	\$75,381,924

VIII District Revenue Source

A1 Property Taxes	\$8,229,630
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,234,000
C State General Apportionment	\$63,517,386
D Total Available General Revenue	\$74,981,016

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,517,386
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$63,517,386

IV Growth

A Unadjusted Growth Rate	2.11%
B Constrained Growth Rate	0.65%
C Constrained Growth Cap	\$454,472
D Actual Growth	\$2,934,883
E Funded Credit Growth Revenue	\$1,053,630
F Funded Noncredit Growth Revenue	\$483,131
G Funded Noncredit CDCP Growth Revenue	-\$998,048
Total Growth Revenue	\$538,713

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	17,371.38	0.00	556.51	0.00	18,489.84	17,927.89
Noncredit FTES	2,744.957800	2,763.623513	1,018.38	0.00	-135.13	0.00	883.25	883.25
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,389.76	0.00	421.38	0.00	19,373.09	18,811.14

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$82,092,721
1 Credit Base Revenue	\$79,297,311	
2 Noncredit Base Revenue	\$2,795,410	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$89,289,402

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,080,788

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236398 \$-1,139,625

Adjusted Revenue Entitlement

\$90,941,163

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$607,168
C Current Year Base Revenue + Inflation Adjustment	\$89,896,570

VIII District Revenue Source

A1 Property Taxes	\$31,975,626
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,735,107
C State General Apportionment	\$53,230,430
D Total Available General Revenue	\$90,941,163

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,230,430
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,230,430

IV Growth

A Unadjusted Growth Rate	7.22%
B Constrained Growth Rate	2.23%
C Constrained Growth Cap	\$1,842,667
D Actual Growth	\$4,766,844
E Funded Credit Growth Revenue	\$2,557,666
F Funded Noncredit Growth Revenue	\$-373,448
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,184,218

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	6,571.98	380.50	0.00	0.00	7,186.61	6,952.48
Noncredit FTES	2,744.957800	2,763.623513	14.00	1.88	0.00	0.00	17.04	15.88
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,585.98	382.39	0.00	0.00	7,203.65	6,968.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$30,038,368
1 Credit Base Revenue	\$29,999,939	
2 Noncredit Base Revenue	\$38,429	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$33,636,708

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$35,619,381
Deficit Coefficient	0.9876236479	\$-440,838
Adjusted Revenue Entitlement		\$35,178,543

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$228,730
C Current Year Base Revenue + Inflation Adjustment	\$33,865,438

VIII District Revenue Source

A1 Property Taxes	\$18,823,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,574,570
C State General Apportionment	\$14,780,358
D Total Available General Revenue	\$35,178,543

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$1,753,943
Total	\$1,753,943

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,780,358
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,780,358

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.77%
C Constrained Growth Cap	\$533,811
D Actual Growth	\$1,079,215
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,742,097
D Total	\$1,742,097

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,598,340
\$0	\$0	\$0	\$276,795	\$0	\$276,795	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	6,656.30	0.00	499.40	0.00	7,160.49	7,155.70
Noncredit FTES	2,744.957800	2,763.623513	125.49	0.00	1.23	0.00	126.73	126.72
Noncredit - CDCP FTES	3,232.067600	3,254.045660	21.35	0.00	0.71	0.00	22.07	22.06
Total FTES:			6,803.14	0.00	501.34	0.00	7,309.29	7,304.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$30,798,315
1 Credit Base Revenue	\$30,384,845	
2 Noncredit Base Revenue	\$344,465	
3 Career Development College NonCr	\$69,005	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,119,860

V Other Revenues Adjustments

A Audit Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,152,757

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236548 \$-447,439

Adjusted Revenue Entitlement \$35,705,318

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$232,015
C Current Year Base Revenue + Inflation Adjustment	\$34,351,875

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	20.27%
B Constrained Growth Rate	6.26%
C Constrained Growth Cap	\$1,941,088
D Actual Growth	\$2,322,960
E Funded Credit Growth Revenue	\$2,295,167
F Funded Noncredit Growth Revenue	\$3,394
G Funded Noncredit CDCP Growth Revenue	\$2,321
Total Growth Revenue	\$2,300,882

VIII District Revenue Source

A1 Property Taxes	\$5,516,117
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,209,030
C State General Apportionment	\$28,980,171
D Total Available General Revenue	\$35,705,318

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,980,171
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$28,980,171

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	18,799.21	0.00	1,197.29	0.00	21,683.57	19,996.50
Noncredit FTES	2,744.957800	2,763.623513	243.23	0.00	24.20	0.00	301.52	267.43
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.55	0.00	1.33	0.55
Total FTES:			19,042.44	0.00	1,222.04	0.00	21,986.42	20,264.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,839,771
B Base Revenue		\$86,482,762
1 Credit Base Revenue	\$85,815,106	
2 Noncredit Base Revenue	\$667,656	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$100,322,533

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$270
Total Revenue Adjustments	\$270

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$106,576,267

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236423 -\$1,319,026

Adjusted Revenue Entitlement \$105,257,241

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$682,193
C Current Year Base Revenue + Inflation Adjustment	\$101,004,726

VIII District Revenue Source

A1 Property Taxes	\$45,536,494
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,946,543
C State General Apportionment	\$55,774,204
D Total Available General Revenue	\$105,257,241

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,774,204
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,774,204

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	5.40%
C Constrained Growth Cap	\$4,700,079
D Actual Growth	\$13,421,282
E Funded Credit Growth Revenue	\$5,502,606
F Funded Noncredit Growth Revenue	\$66,869
G Funded Noncredit CDCP Growth Revenue	\$1,796
Total Growth Revenue	\$5,571,271

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	1	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$830,386	\$0	\$276,795	\$0	\$1,107,181		
					Total Basic Allocation Revenue		
					\$13,839,771		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,694.730000	4,595.870000	1,645.75	58.01	0.00	0.00	1,706.68	1,703.76
Noncredit FTES	2,744.957800	2,763.623513	36.97	27.87	0.00	0.00	66.24	64.84
Noncredit - CDCP FTES	3,232.067600	3,254.045660	52.71	9.32	0.00	0.00	62.50	62.03
Total FTES:			1,735.43	95.19	0.00	0.00	1,835.42	1,830.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,998,190
1 Credit Base Revenue	\$7,726,347	
2 Noncredit Base Revenue	\$101,481	
3 Career Development College NonCr	\$170,362	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,873,326

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,327,991

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236120 -\$152,576

Adjusted Revenue Entitlement

\$12,175,415

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$80,739
C Current Year Base Revenue + Inflation Adjustment	\$11,954,065

VIII District Revenue Source

A1 Property Taxes	\$3,619,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$479,794
C State General Apportionment	\$8,076,279
D Total Available General Revenue	\$12,175,415

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$373,926
Total	\$373,926

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,076,279
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,076,279

IV Growth

A Unadjusted Growth Rate	7.80%
B Constrained Growth Rate	5.76%
C Constrained Growth Cap	\$451,605
D Actual Growth	\$18,849
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$371,400
D Total	\$371,400

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,685.700000	4,595.870000	1,279.85	266.54	7.81	0.00	1,554.20	1,554.20
Noncredit FTES	2,744.957800	2,763.623513	23.79	0.00	-12.99	0.00	10.80	10.80
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,303.64	266.54	-5.18	0.00	1,565.00	1,565.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,062,293
1 Credit Base Revenue	\$5,996,990	
2 Noncredit Base Revenue	\$65,303	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,937,429

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,229,981

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236656 -\$138,986

Adjusted Revenue Entitlement \$11,090,995

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$67,575
C Current Year Base Revenue + Inflation Adjustment	\$10,005,004

VIII District Revenue Source

A1 Property Taxes	\$1,630,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$311,911
C State General Apportionment	\$9,148,210
D Total Available General Revenue	\$11,090,995

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$1,224,977
Total	\$1,224,977

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,148,210
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,148,210

IV Growth

A Unadjusted Growth Rate	14.99%
B Constrained Growth Rate	7.67%
C Constrained Growth Cap	\$456,252
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$35,899
F Funded Noncredit Growth Revenue	-\$35,899
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$737,577
B 2nd Year	\$734,173
C 3rd Year	\$1,024,659
D Total	\$2,496,409

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	20,252.48	0.00	0.00	-444.55	19,807.93	19,807.93
Noncredit FTES	2,744.957800	2,763.623513	608.45	0.00	0.00	548.97	1,157.42	1,157.42
Noncredit - CDCP FTES	3,232.067600	3,254.045660	643.16	0.00	0.00	-79.35	563.81	563.81
Total FTES:			21,504.09	0.00	0.00	25.07	21,529.16	21,529.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$96,197,936
1 Credit Base Revenue	\$92,449,029	
2 Noncredit Base Revenue	\$1,670,170	
3 Career Development College NonCr	\$2,078,737	
C Current Year Decline		-\$778,859
D Total Base Revenue Less Decline		\$102,062,168

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$784,155

VII Total Computational Revenue

\$103,540,346

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236458 -\$1,281,452

Adjusted Revenue Entitlement

\$102,258,894

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$694,023
C Current Year Base Revenue + Inflation Adjustment	\$102,756,191

VIII District Revenue Source

A1 Property Taxes	\$10,279,541
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,268,341
C State General Apportionment	\$88,711,012
D Total Available General Revenue	\$102,258,894

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,711,012
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,711,012

IV Growth

A Unadjusted Growth Rate	4.77%
B Constrained Growth Rate	1.47%
C Constrained Growth Cap	\$1,427,366
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	97,694.85	0.00	1,627.19	0.00	102,297.56	99,322.04
Noncredit FTES	2,744.957800	2,763.623513	4,109.76	0.00	127.57	0.00	4,470.61	4,237.33
Noncredit - CDCP FTES	3,232.067600	3,254.045660	2,106.95	0.00	80.18	0.00	2,333.76	2,187.13
Total FTES:			103,911.56	0.00	1,834.94	0.00	109,101.93	105,746.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$464,050,826
1 Credit Base Revenue	\$445,959,903	
2 Noncredit Base Revenue	\$11,281,118	
3 Career Development College NonCr	\$6,809,805	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$497,266,277

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$508,739,493

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236422 -\$6,296,342

Adjusted Revenue Entitlement

\$502,443,151

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$3,381,411
C Current Year Base Revenue + Inflation Adjustment	\$500,647,688

VIII District Revenue Source

A1 Property Taxes	\$148,822,438
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$18,620,000
C State General Apportionment	\$335,000,713
D Total Available General Revenue	\$502,443,151

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$335,000,713
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$335,000,713

IV Growth

A Unadjusted Growth Rate	4.73%
B Constrained Growth Rate	1.46%
C Constrained Growth Cap	\$6,826,470
D Actual Growth	\$22,888,742
E Funded Credit Growth Revenue	\$7,478,327
F Funded Noncredit Growth Revenue	\$352,557
G Funded Noncredit CDCP Growth Revenue	\$260,921
Total Growth Revenue	\$8,091,805

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	51,355.57	0.00	1,156.13	0.00	57,554.28	52,511.70
Noncredit FTES	2,744.957800	2,763.623513	715.27	0.00	4.44	0.00	739.06	719.71
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			52,070.84	0.00	1,160.57	0.00	58,293.34	53,231.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,161,317
B Base Revenue		\$236,392,581
1 Credit Base Revenue	\$234,429,195	
2 Noncredit Base Revenue	\$1,963,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$253,553,898

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$262,339,773
Deficit Coefficient	0.9876236418	\$-3,246,811
Adjusted Revenue Entitlement		\$259,092,962

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$1,724,167
C Current Year Base Revenue + Inflation Adjustment	\$255,278,065

VIII District Revenue Source

A1 Property Taxes	\$63,513,586
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,270,106
C State General Apportionment	\$183,309,270
D Total Available General Revenue	\$259,092,962

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,660,773
Basic Allocation Adjustment COLA	\$75,233
Restoration	\$0
Total	\$1,736,006

IX Other Allowances and Total Apportionments

A State General Apportionment	\$183,309,270
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$183,309,270

IV Growth

A Unadjusted Growth Rate	6.11%
B Constrained Growth Rate	1.89%
C Constrained Growth Cap	\$4,492,909
D Actual Growth	\$28,554,187
E Funded Credit Growth Revenue	\$5,313,439
F Funded Noncredit Growth Revenue	\$12,263
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,325,702

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	5,179.430000	4,595.870000	4,065.93	164.56	9.84	0.00	4,240.33	4,240.33
Noncredit FTES	2,744.957800	2,763.623513	390.46	0.00	-16.36	0.00	374.10	374.10
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,456.39	164.56	-6.52	0.00	4,614.43	4,614.43

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$22,130,977
1 Credit Base Revenue	\$21,059,181	
2 Noncredit Base Revenue	\$1,071,796	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,559,704

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,496,616

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236407
Adjusted Revenue Entitlement	\$27,156,308

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$180,606
C Current Year Base Revenue + Inflation Adjustment	\$26,740,310

VIII District Revenue Source

A1 Property Taxes	\$39,802,141
A2 Less Property Taxes Excess	-\$13,919,833
B Student Enrollment Fees	\$1,274,000
C State General Apportionment	\$0
D Total Available General Revenue	\$27,156,308

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$756,306
Total	\$756,306

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$587,864
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$45,213
F Funded Noncredit Growth Revenue	-\$45,213
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$936,221
D Total	\$936,221

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	2,649.07	266.52	0.00	0.00	2,915.59	2,915.59
Noncredit FTES	2,744.957800	2,763.623513	45.14	32.27	0.00	0.00	77.41	77.41
Noncredit - CDCP FTES	3,232.067600	3,254.045660	27.19	1.00	0.00	0.00	28.19	28.19
Total FTES:			2,721.40	299.79	0.00	0.00	3,021.19	3,021.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Base Revenue		\$12,304,328
1 Credit Base Revenue	\$12,092,541	
2 Noncredit Base Revenue	\$123,907	
3 Career Development College NonCr	\$87,880	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$16,733,054

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,164,165

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236535 \$-224,806

Adjusted Revenue Entitlement

\$17,939,359

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$113,785
C Current Year Base Revenue + Inflation Adjustment	\$16,846,839

VIII District Revenue Source

A1 Property Taxes	\$5,761,497
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$545,860
C State General Apportionment	\$11,632,002
D Total Available General Revenue	\$17,939,359

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,317,326
Total	\$1,317,326

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,632,002
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,632,002

IV Growth

A Unadjusted Growth Rate	4.57%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$455,203
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,359,942
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,359,942

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		
					\$4,428,726		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	8,162.08	0.00	559.60	0.00	8,939.71	8,721.68
Noncredit FTES	2,744.957800	2,763.623513	897.95	0.00	-129.04	0.00	768.91	768.91
Noncredit - CDCP FTES	3,232.067600	3,254.045660	836.18	0.00	-24.76	0.00	811.42	811.42
Total FTES:			9,896.21	0.00	405.80	0.00	10,520.04	10,302.01

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,259,113
B Base Revenue	\$42,425,893
1 Credit Base Revenue	\$37,258,468
2 Noncredit Base Revenue	\$2,464,835
3 Career Development College NonCr	\$2,702,590
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$47,685,006

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,143,932

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236471 -\$620,599

Adjusted Revenue Entitlement

\$49,523,333

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$324,258
C Current Year Base Revenue + Inflation Adjustment	\$48,009,264

VIII District Revenue Source

A1 Property Taxes	\$11,022,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,735,388
C State General Apportionment	\$36,765,427
D Total Available General Revenue	\$49,523,333

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,765,427
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,765,427

IV Growth

A Unadjusted Growth Rate	13.65%
B Constrained Growth Rate	4.22%
C Constrained Growth Cap	\$1,800,865
D Actual Growth	\$3,136,695
E Funded Credit Growth Revenue	\$2,571,856
F Funded Noncredit Growth Revenue	-\$356,618
G Funded Noncredit CDCP Growth Revenue	-\$80,570
Total Growth Revenue	\$2,134,668

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,259,113	
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,576.910000	4,595.870000	7,431.69	0.00	739.85	0.00	8,171.54	8,171.54
Noncredit FTES	2,744.957800	2,763.623513	1,104.88	0.00	-56.18	0.00	1,048.70	1,048.70
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,536.57	0.00	683.67	0.00	9,220.24	9,220.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$37,047,015
1 Credit Base Revenue	\$34,014,166	
2 Noncredit Base Revenue	\$3,032,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,582,924

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$46,117,479
Deficit Coefficient	0.9876236513	\$-570,766
Adjusted Revenue Entitlement		\$45,546,713

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$289,564
C Current Year Base Revenue + Inflation Adjustment	\$42,872,488

VIII District Revenue Source

A1 Property Taxes	\$74,779,070
A2 Less Property Taxes Excess	-\$32,350,887
B Student Enrollment Fees	\$3,118,530
C State General Apportionment	\$0
D Total Available General Revenue	\$45,546,713

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.34%
B Constrained Growth Rate	6.34%
C Constrained Growth Cap	\$2,358,419
D Actual Growth	\$3,244,991
E Funded Credit Growth Revenue	\$3,400,251
F Funded Noncredit Growth Revenue	\$-155,260
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,244,991

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	5,857.56	0.00	0.00	248.68	6,106.24	6,106.24
Noncredit FTES	2,744.957800	2,763.623513	2,369.50	0.00	0.00	-415.45	1,954.05	1,954.05
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,227.06	0.00	0.00	-166.77	8,060.29	8,060.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,242,915
1 Credit Base Revenue	\$26,738,737	
2 Noncredit Base Revenue	\$6,504,178	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-5,212
D Total Base Revenue Less Decline		\$36,836,043

V Other Revenues Adjustments

A Audit Adjustment	\$-285,610
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-285,610

VI Stability Adjustment

\$5,247

VII Total Computational Revenue

\$36,806,165

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236495 \$-455,526

Adjusted Revenue Entitlement

\$36,350,639

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$250,485
C Current Year Base Revenue + Inflation Adjustment	\$37,086,528

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

VIII District Revenue Source

A1 Property Taxes	\$13,070,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,109,380
C State General Apportionment	\$22,171,177
D Total Available General Revenue	\$36,350,639

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,171,177
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,171,177

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,517,280
D Total	\$1,517,280

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	23,141.96	0.00	773.27	0.00	25,860.40	23,915.23
Noncredit FTES	2,744.957800	2,763.623513	1,738.03	0.00	21.76	0.00	1,814.54	1,759.79
Noncredit - CDCP FTES	3,232.067600	3,254.045660	5,371.42	0.00	-240.44	0.00	5,130.98	5,130.98
Total FTES:			30,251.41	0.00	554.59	0.00	32,805.92	30,806.00

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$127,770,612
1 Credit Base Revenue	\$105,639,000
2 Noncredit Base Revenue	\$4,770,819
3 Career Development College NonCr	\$17,360,793
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$133,306,521

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$137,044,587

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236411 -\$1,696,113

Adjusted Revenue Entitlement

\$135,348,474

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$906,484
C Current Year Base Revenue + Inflation Adjustment	\$134,213,005

VIII District Revenue Source

A1 Property Taxes	\$16,462,259
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,850,953
C State General Apportionment	\$112,035,262
D Total Available General Revenue	\$135,348,474

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$112,035,262
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$112,035,262

IV Growth

A Unadjusted Growth Rate	6.01%
B Constrained Growth Rate	1.86%
C Constrained Growth Cap	\$2,388,801
D Actual Growth	\$11,922,628
E Funded Credit Growth Revenue	\$3,553,839
F Funded Noncredit Growth Revenue	\$60,146
G Funded Noncredit CDCP Growth Revenue	-\$782,403
Total Growth Revenue	\$2,831,582

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	9,738.91	0.00	622.86	0.00	10,977.01	10,361.77
Noncredit FTES	2,744.957800	2,763.623513	223.12	0.00	50.56	0.00	323.62	273.68
Noncredit - CDCP FTES	3,232.067600	3,254.045660	121.00	0.00	-54.29	0.00	66.71	66.71
Total FTES:			10,083.03	0.00	619.13	0.00	11,367.34	10,702.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,459,956
1 Credit Base Revenue	\$44,456,421	
2 Noncredit Base Revenue	\$612,455	
3 Career Development College NonCr	\$391,080	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,995,865

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,168,262

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236384 -\$670,406

Adjusted Revenue Entitlement

\$53,497,856

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$346,772
C Current Year Base Revenue + Inflation Adjustment	\$51,342,637

VIII District Revenue Source

A1 Property Taxes	\$21,515,156
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$29,042,700
D Total Available General Revenue	\$53,497,856

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,042,700
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$29,042,700

IV Growth

A Unadjusted Growth Rate	16.87%
B Constrained Growth Rate	5.21%
C Constrained Growth Cap	\$2,383,775
D Actual Growth	\$5,791,224
E Funded Credit Growth Revenue	\$2,862,561
F Funded Noncredit Growth Revenue	\$139,726
G Funded Noncredit CDCP Growth Revenue	\$-176,662
Total Growth Revenue	\$2,825,625

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	5,158.74	0.00	110.11	0.00	5,339.46	5,268.85
Noncredit FTES	2,744.957800	2,763.623513	900.28	0.00	2.33	0.00	904.10	902.61
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,059.02	0.00	112.44	0.00	6,243.56	6,171.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$26,019,977
1 Credit Base Revenue	\$23,548,746	
2 Noncredit Base Revenue	\$2,471,231	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$30,171,908

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$30,889,576
Deficit Coefficient	0.9876236566	\$-382,300
Adjusted Revenue Entitlement		\$30,507,276

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$205,169
C Current Year Base Revenue + Inflation Adjustment	\$30,377,077

VIII District Revenue Source

A1 Property Taxes	\$20,881,932
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,519,000
C State General Apportionment	\$8,106,344
D Total Available General Revenue	\$30,507,276

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,106,344
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,106,344

IV Growth

A Unadjusted Growth Rate	4.01%
B Constrained Growth Rate	1.65%
C Constrained Growth Cap	\$432,359
D Actual Growth	\$841,122
E Funded Credit Growth Revenue	\$506,067
F Funded Noncredit Growth Revenue	\$6,432
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$512,499

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	1	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$4,151,931
\$0	\$830,386	\$0	\$0	\$0	\$830,386	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	27,397.15	0.00	540.30	0.00	29,958.28	27,937.45
Noncredit FTES	2,744.957800	2,763.623513	4,507.66	0.00	41.53	0.00	4,704.50	4,549.19
Noncredit - CDCP FTES	3,232.067600	3,254.045660	3,133.11	0.00	38.60	0.00	3,316.10	3,171.71
Total FTES:			35,037.92	0.00	620.43	0.00	37,978.88	35,658.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$147,562,957
1 Credit Base Revenue	\$125,063,198	
2 Noncredit Base Revenue	\$12,373,336	
3 Career Development College NonCr	\$10,126,423	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$156,420,411

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,207,615

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236407
Adjusted Revenue Entitlement	\$158,224,828

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$1,063,659
C Current Year Base Revenue + Inflation Adjustment	\$157,484,070

VIII District Revenue Source

A1 Property Taxes	\$58,204,355
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,882,779
C State General Apportionment	\$91,137,694
D Total Available General Revenue	\$158,224,828

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$91,137,694
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$91,137,694

IV Growth

A Unadjusted Growth Rate	5.01%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$2,297,658
D Actual Growth	\$12,910,060
E Funded Credit Growth Revenue	\$2,483,163
F Funded Noncredit Growth Revenue	\$114,762
G Funded Noncredit CDCP Growth Revenue	\$125,620
Total Growth Revenue	\$2,723,545

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	8,305.26	0.00	99.06	0.00	8,404.32	8,404.32
Noncredit FTES	2,744.957800	2,763.623513	26.86	0.00	16.34	0.00	43.20	43.20
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,332.12	0.00	115.40	0.00	8,447.52	8,447.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,985,789
1 Credit Base Revenue	\$37,912,059	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,414,516

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$43,203,359

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236475 \$-534,700

Adjusted Revenue Entitlement

\$42,668,659

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$288,419
C Current Year Base Revenue + Inflation Adjustment	\$42,702,935

VIII District Revenue Source

A1 Property Taxes	\$13,422,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,533,870
C State General Apportionment	\$26,712,271
D Total Available General Revenue	\$42,668,659

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,712,271
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,712,271

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$459,000
D Actual Growth	\$500,424
E Funded Credit Growth Revenue	\$455,266
F Funded Noncredit Growth Revenue	\$45,158
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$500,424

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,428,727	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	1,695.94	0.00	29.23	0.00	1,725.17	1,725.17
Noncredit FTES	2,744.957800	2,763.623513	123.06	0.00	-4.97	0.00	118.09	118.09
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,819.00	0.00	24.26	0.00	1,843.26	1,843.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,079,464
1 Credit Base Revenue	\$7,741,669	
2 Noncredit Base Revenue	\$337,795	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$12,092,998

V Other Revenues Adjustments

A Audit Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,911,832

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236502 \$-147,425

Adjusted Revenue Entitlement

\$11,764,407

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$82,232
C Current Year Base Revenue + Inflation Adjustment	\$12,175,230

VIII District Revenue Source

A1 Property Taxes	\$1,041,773
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$88,636
C State General Apportionment	\$10,633,998
D Total Available General Revenue	\$11,764,407

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,633,998
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,633,998

IV Growth

A Unadjusted Growth Rate	5.77%
B Constrained Growth Rate	5.50%
C Constrained Growth Cap	\$447,182
D Actual Growth	\$120,602
E Funded Credit Growth Revenue	\$134,337
F Funded Noncredit Growth Revenue	\$-13,735
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$120,602

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,013,534	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	18,092.50	0.00	554.04	0.00	18,646.54	18,646.54
Noncredit FTES	2,744.957800	2,763.623513	726.71	0.00	-192.73	0.00	533.98	533.98
Noncredit - CDCP FTES	3,232.067600	3,254.045660	656.83	0.00	216.19	0.00	873.02	873.02
Total FTES:			19,476.04	0.00	577.50	0.00	20,053.54	20,053.54

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$86,706,805
1 Credit Base Revenue	\$82,589,098
2 Noncredit Base Revenue	\$1,994,788
3 Career Development College NonCr	\$2,122,919
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$92,242,714

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$96,744,454
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Deficit Coefficient	0.9876236420	\$-1,197,344
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Adjusted Revenue Entitlement	\$95,547,110
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II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$627,250
C Current Year Base Revenue + Inflation Adjustment	\$92,869,964

VIII District Revenue Source

A1 Property Taxes	\$55,263,453
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,652,544
C State General Apportionment	\$36,631,113
D Total Available General Revenue	\$95,547,110

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA	\$50,155
Restoration	\$0
Total	\$1,157,337

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,631,113
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,631,113

IV Growth

A Unadjusted Growth Rate	12.75%
B Constrained Growth Rate	3.94%
C Constrained Growth Cap	\$3,438,015
D Actual Growth	\$2,717,153
E Funded Credit Growth Revenue	\$2,546,294
F Funded Noncredit Growth Revenue	\$-532,633
G Funded Noncredit CDCP Growth Revenue	\$703,492
Total Growth Revenue	\$2,717,153

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	21,079.22	0.00	258.00	0.00	22,713.71	21,337.22
Noncredit FTES	2,744.957800	2,763.623513	522.28	0.00	2.30	0.00	536.85	524.58
Noncredit - CDCP FTES	3,232.067600	3,254.045660	853.17	0.00	-39.99	0.00	813.18	813.18
Total FTES:			22,454.67	0.00	220.31	0.00	24,063.74	22,674.98

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base Revenue	\$100,414,093
1 Credit Base Revenue	\$96,222,953
2 Noncredit Base Revenue	\$1,433,637
3 Career Development College NonCr	\$2,757,503
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$107,057,184

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,847,139

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236435
Adjusted Revenue Entitlement	\$107,500,008

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$727,989
C Current Year Base Revenue + Inflation Adjustment	\$107,785,173

VIII District Revenue Source

A1 Property Taxes	\$18,589,197
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,220,437
C State General Apportionment	\$83,690,374
D Total Available General Revenue	\$107,500,008

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,690,374
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$83,690,374

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.89%
C Constrained Growth Cap	\$895,904
D Actual Growth	\$7,422,034
E Funded Credit Growth Revenue	\$1,185,739
F Funded Noncredit Growth Revenue	\$6,356
G Funded Noncredit CDCP Growth Revenue	\$-130,129
Total Growth Revenue	\$1,061,966

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	18,958.52	0.00	363.67	0.00	19,322.19	19,322.19
Noncredit FTES	2,744.957800	2,763.623513	455.46	0.00	126.04	0.00	581.50	581.50
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,413.98	0.00	489.71	0.00	19,903.69	19,903.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$87,792,546
1 Credit Base Revenue	\$86,542,328	
2 Noncredit Base Revenue	\$1,250,218	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$101,078,726

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$103,785,767
Deficit Coefficient	0.9876236401	\$-1,284,490
Adjusted Revenue Entitlement		\$102,501,277

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$687,335
C Current Year Base Revenue + Inflation Adjustment	\$101,766,061

VIII District Revenue Source

A1 Property Taxes	\$26,432,569
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,636,531
C State General Apportionment	\$71,432,177
D Total Available General Revenue	\$102,501,277

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,432,177
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$71,432,177

IV Growth

A Unadjusted Growth Rate	7.75%
B Constrained Growth Rate	2.39%
C Constrained Growth Cap	\$2,116,233
D Actual Growth	\$2,019,706
E Funded Credit Growth Revenue	\$1,671,379
F Funded Noncredit Growth Revenue	\$348,327
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,019,706

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$13,286,180	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	20,640.40	0.00	286.99	0.00	21,148.99	20,927.39
Noncredit FTES	2,744.957800	2,763.623513	2,649.13	0.00	-47.84	0.00	2,601.29	2,601.29
Noncredit - CDCP FTES	3,232.067600	3,254.045660	8,210.71	0.00	244.91	0.00	8,644.73	8,455.62
Total FTES:			31,500.24	0.00	484.06	0.00	32,395.01	31,984.30

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base Revenue	\$128,029,136
1 Credit Base Revenue	\$94,219,816
2 Noncredit Base Revenue	\$7,271,750
3 Career Development College NonCr	\$26,537,570
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$136,886,590

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$139,801,140

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236417
Adjusted Revenue Entitlement	\$138,070,911

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$930,829
C Current Year Base Revenue + Inflation Adjustment	\$137,817,419

VIII District Revenue Source

A1 Property Taxes	\$43,814,180
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,581,043
C State General Apportionment	\$88,675,688
D Total Available General Revenue	\$138,070,911

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,675,688
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,675,688

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$1,673,522
D Actual Growth	\$3,617,520
E Funded Credit Growth Revenue	\$1,318,976
F Funded Noncredit Growth Revenue	\$-132,212
G Funded Noncredit CDCP Growth Revenue	\$796,957
Total Growth Revenue	\$1,983,721

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	4,755.29	395.98	0.00	0.00	5,151.27	5,151.27
Noncredit FTES	2,744.957800	2,763.623513	0.00	2.04	0.00	0.00	2.04	2.04
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,755.29	398.02	0.00	0.00	5,153.31	5,153.31

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,705,522
B Base Revenue	\$21,707,067
1 Credit Base Revenue	\$21,707,067
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$26,412,589

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$28,417,704
Deficit Coefficient	0.9876236307
Adjusted Revenue Entitlement	\$28,065,996

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$179,606
C Current Year Base Revenue + Inflation Adjustment	\$26,592,195

VIII District Revenue Source

A1 Property Taxes	\$9,233,554
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$839,580
C State General Apportionment	\$17,992,862
D Total Available General Revenue	\$28,065,996

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$1,825,509
Total	\$1,825,509

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,992,862
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,992,862

IV Growth

A Unadjusted Growth Rate	1.82%
B Constrained Growth Rate	2.10%
C Constrained Growth Cap	\$459,587
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,976,708
C 3rd Year	\$278,684
D Total	\$2,255,392

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	1	1	0	2	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386	
						\$4,705,522

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	12,558.52	0.00	188.60	0.00	13,320.89	12,747.12
Noncredit FTES	2,744.957800	2,763.623513	681.89	0.00	10.47	0.00	724.22	692.36
Noncredit - CDCP FTES	3,232.067600	3,254.045660	74.67	0.00	-29.57	0.00	45.10	45.10
Total FTES:			13,315.08	0.00	169.50	0.00	14,090.21	13,484.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$59,440,544
1 Credit Base Revenue	\$57,327,447	
2 Noncredit Base Revenue	\$1,871,759	
3 Career Development College NonCr	\$241,338	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$63,869,271

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$65,103,089

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236441 -\$805,739

Adjusted Revenue Entitlement

\$64,297,350

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$434,311
C Current Year Base Revenue + Inflation Adjustment	\$64,303,582

VIII District Revenue Source

A1 Property Taxes	\$5,041,204
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,989,000
C State General Apportionment	\$56,267,146
D Total Available General Revenue	\$64,297,350

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,267,146
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,267,146

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	1.13%
C Constrained Growth Cap	\$674,485
D Actual Growth	\$3,524,512
E Funded Credit Growth Revenue	\$866,788
F Funded Noncredit Growth Revenue	\$28,941
G Funded Noncredit CDCP Growth Revenue	-\$96,222
Total Growth Revenue	\$799,507

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	26,619.88	0.00	485.48	0.00	29,860.85	27,105.36
Noncredit FTES	2,744.957800	2,763.623513	196.74	0.00	9.32	0.00	258.96	206.06
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,816.62	0.00	494.80	0.00	30,119.81	27,311.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,273
B Base Revenue		\$122,055,139
1 Credit Base Revenue	\$121,515,096	
2 Noncredit Base Revenue	\$540,043	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$129,805,412

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$132,945,056

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236466 -\$1,645,375

Adjusted Revenue Entitlement

\$131,299,681

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$882,677
C Current Year Base Revenue + Inflation Adjustment	\$130,688,089

VIII District Revenue Source

A1 Property Taxes	\$28,335,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,412,221
C State General Apportionment	\$95,551,821
D Total Available General Revenue	\$131,299,681

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$95,551,821
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$95,551,821

IV Growth

A Unadjusted Growth Rate	5.02%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$1,904,040
D Actual Growth	\$15,067,017
E Funded Credit Growth Revenue	\$2,231,209
F Funded Noncredit Growth Revenue	\$25,758
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,256,967

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,273		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	14,092.98	0.00	249.95	0.00	14,869.90	14,342.93
Noncredit FTES	2,744.957800	2,763.623513	9.80	0.00	-0.99	0.00	8.81	8.81
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,102.78	0.00	248.96	0.00	14,878.71	14,351.74

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$64,358,890
1 Credit Base Revenue	\$64,331,989	
2 Noncredit Base Revenue	\$26,901	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,555,571

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,188,137

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236363 -\$905,803

Adjusted Revenue Entitlement

\$72,282,334

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$486,578
C Current Year Base Revenue + Inflation Adjustment	\$72,042,149

VIII District Revenue Source

A1 Property Taxes	\$14,588,993
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,332,000
C State General Apportionment	\$54,361,341
D Total Available General Revenue	\$72,282,334

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,361,341
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$54,361,341

IV Growth

A Unadjusted Growth Rate	4.83%
B Constrained Growth Rate	1.49%
C Constrained Growth Cap	\$966,787
D Actual Growth	\$3,567,884
E Funded Credit Growth Revenue	\$1,148,724
F Funded Noncredit Growth Revenue	-\$2,736
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,145,988

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	31,777.86	0.00	596.45	0.00	32,466.58	32,374.31
Noncredit FTES	2,744.957800	2,763.623513	2,961.75	0.00	589.70	0.00	3,642.68	3,551.45
Noncredit - CDCP FTES	3,232.067600	3,254.045660	7,152.68	0.00	118.52	0.00	7,289.53	7,271.20
Total FTES:			41,892.29	0.00	1,304.67	0.00	43,398.79	43,196.96

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base Revenue		\$176,308,197
1 Credit Base Revenue	\$145,060,373	
2 Noncredit Base Revenue	\$8,129,879	
3 Career Development College NonCr	\$23,117,945	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$192,915,924

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$198,984,332

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236437 -\$2,462,701

Adjusted Revenue Entitlement

\$196,521,631

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$1,311,828
C Current Year Base Revenue + Inflation Adjustment	\$194,227,752

VIII District Revenue Source

A1 Property Taxes	\$73,329,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,153,200
C State General Apportionment	\$114,038,991
D Total Available General Revenue	\$196,521,631

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$114,038,991
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$114,038,991

IV Growth

A Unadjusted Growth Rate	7.32%
B Constrained Growth Rate	2.26%
C Constrained Growth Cap	\$4,012,782
D Actual Growth	\$5,492,415
E Funded Credit Growth Revenue	\$2,741,205
F Funded Noncredit Growth Revenue	\$1,629,719
G Funded Noncredit CDCP Growth Revenue	\$385,656
Total Growth Revenue	\$4,756,580

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$16,607,727	
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,632.530000	4,595.870000	25,212.16	0.00	286.72	0.00	25,498.88	25,498.88
Noncredit FTES	2,744.957800	2,763.623513	3,714.05	0.00	281.72	0.00	3,995.77	3,995.77
Noncredit - CDCP FTES	3,232.067600	3,254.045660	8,156.29	0.00	-286.16	0.00	7,870.13	7,870.13
Total FTES:			37,082.50	0.00	282.28	0.00	37,364.78	37,364.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$153,352,602
1 Credit Base Revenue	\$116,796,010	
2 Noncredit Base Revenue	\$10,194,911	
3 Career Development College NonCr	\$26,361,681	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$165,531,602

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$167,822,334

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236437 -\$2,077,029

Adjusted Revenue Entitlement \$165,745,305

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$1,125,615
C Current Year Base Revenue + Inflation Adjustment	\$166,657,217

VIII District Revenue Source

A1 Property Taxes	\$44,353,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,283,698
C State General Apportionment	\$114,107,992
D Total Available General Revenue	\$165,745,305

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$114,107,992
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$114,107,992

IV Growth

A Unadjusted Growth Rate	5.66%
B Constrained Growth Rate	1.75%
C Constrained Growth Cap	\$2,668,986
D Actual Growth	\$1,165,117
E Funded Credit Growth Revenue	\$1,317,727
F Funded Noncredit Growth Revenue	\$778,568
G Funded Noncredit CDCP Growth Revenue	-\$931,178
Total Growth Revenue	\$1,165,117

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$12,179,000	
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	15,477.73	0.00	583.93	0.00	17,047.84	16,061.66
Noncredit FTES	2,744.957800	2,763.623513	776.17	0.00	-99.76	0.00	676.41	676.41
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,253.90	0.00	484.17	0.00	17,724.25	16,738.07

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,982,318
B Base Revenue		\$72,783,684
1 Credit Base Revenue	\$70,653,130	
2 Noncredit Base Revenue	\$2,130,554	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,766,002

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$80,702,770

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236466 \$-998,806

Adjusted Revenue Entitlement

\$79,703,964

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$528,809
C Current Year Base Revenue + Inflation Adjustment	\$78,294,811

VIII District Revenue Source

A1 Property Taxes	\$27,051,709
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,970,691
C State General Apportionment	\$48,681,564
D Total Available General Revenue	\$79,703,964

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,681,564
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,681,564

IV Growth

A Unadjusted Growth Rate	8.98%
B Constrained Growth Rate	2.77%
C Constrained Growth Cap	\$2,031,421
D Actual Growth	\$6,940,316
E Funded Credit Growth Revenue	\$2,683,658
F Funded Noncredit Growth Revenue	\$-275,699
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,407,959

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	0	0	1	\$4,982,318	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,583.840000	4,595.870000	14,718.60	0.00	287.65	0.00	15,006.25	15,006.25
Noncredit FTES	2,744.957800	2,763.623513	71.68	0.00	6.33	0.00	78.01	78.01
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,790.28	0.00	293.98	0.00	15,084.26	15,084.26

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,090
B Base Revenue	\$67,664,507
1 Credit Base Revenue	\$67,467,748
2 Noncredit Base Revenue	\$196,759
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$74,307,597

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,152,384

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236442 -\$942,489

Adjusted Revenue Entitlement \$75,209,895

VIII District Revenue Source

A1 Property Taxes	\$68,031,173
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,310,371
C State General Apportionment	\$3,868,351
D Total Available General Revenue	\$75,209,895

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,868,351
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,868,351

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,643,090	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	9,035.04	0.00	94.83	0.00	9,129.87	9,129.87
Noncredit FTES	2,744.957800	2,763.623513	243.70	0.00	-43.37	0.00	200.33	200.33
Noncredit - CDCP FTES	3,232.067600	3,254.045660	95.34	0.00	-0.95	0.00	94.39	94.39
Total FTES:			9,374.08	0.00	50.51	0.00	9,424.59	9,424.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,220,468
1 Credit Base Revenue	\$41,243,377	
2 Noncredit Base Revenue	\$668,946	
3 Career Development College NonCr	\$308,145	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,649,195

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,279,287

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236501 \$-585,145

Adjusted Revenue Entitlement

\$46,694,142

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$317,215
C Current Year Base Revenue + Inflation Adjustment	\$46,966,410

VIII District Revenue Source

A1 Property Taxes	\$29,747,632
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,965,448
C State General Apportionment	\$13,981,062
D Total Available General Revenue	\$46,694,142

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,981,062
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,981,062

IV Growth

A Unadjusted Growth Rate	5.18%
B Constrained Growth Rate	1.60%
C Constrained Growth Cap	\$680,641
D Actual Growth	\$312,877
E Funded Credit Growth Revenue	\$435,826
F Funded Noncredit Growth Revenue	\$-119,858
G Funded Noncredit CDCP Growth Revenue	\$-3,091
Total Growth Revenue	\$312,877

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	18,269.20	2,964.98	0.00	0.00	21,234.18	21,234.18
Noncredit FTES	2,744.957800	2,763.623513	40.61	30.06	0.00	0.00	70.67	70.67
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,309.81	2,995.04	0.00	0.00	21,304.85	21,304.85

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Base Revenue		\$83,507,176
1 Credit Base Revenue	\$83,395,703	
2 Noncredit Base Revenue	\$111,473	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,471,811

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,817,145

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236474 -\$1,334,383

Adjusted Revenue Entitlement

\$106,482,762

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$635,608
C Current Year Base Revenue + Inflation Adjustment	\$94,107,419

VIII District Revenue Source

A1 Property Taxes	\$55,938,435
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,578,834
C State General Apportionment	\$44,965,493
D Total Available General Revenue	\$106,482,762

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$13,709,726
Total	\$13,709,726

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,965,493
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$44,965,493

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.34%
C Constrained Growth Cap	\$1,130,448
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$13,394,109
B 2nd Year	\$0
C 3rd Year	\$1,544,855
D Total	\$14,938,964

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	13,224.18	0.00	334.25	0.00	13,558.43	13,558.43
Noncredit FTES	2,744.957800	2,763.623513	1,645.31	0.00	-136.28	0.00	1,509.03	1,509.03
Noncredit - CDCP FTES	3,232.067600	3,254.045660	904.42	0.00	-34.88	0.00	869.54	869.54
Total FTES:			15,773.91	0.00	163.09	0.00	15,937.00	15,937.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$67,805,523
1 Credit Base Revenue	\$60,366,069	
2 Noncredit Base Revenue	\$4,516,307	
3 Career Development College NonCr	\$2,923,147	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,448,614

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,000,905

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236474 -\$940,614

Adjusted Revenue Entitlement

\$75,060,291

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$506,251
C Current Year Base Revenue + Inflation Adjustment	\$74,954,865

VIII District Revenue Source

A1 Property Taxes	\$21,418,564
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,337,970
C State General Apportionment	\$49,303,757
D Total Available General Revenue	\$75,060,291

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,303,757
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,303,757

IV Growth

A Unadjusted Growth Rate	8.25%
B Constrained Growth Rate	2.55%
C Constrained Growth Cap	\$1,740,041
D Actual Growth	\$1,046,040
E Funded Credit Growth Revenue	\$1,536,168
F Funded Noncredit Growth Revenue	-\$376,627
G Funded Noncredit CDCP Growth Revenue	-\$113,501
Total Growth Revenue	\$1,046,040

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	13,799.71	0.00	1,364.79	0.00	16,092.87	15,164.50
Noncredit FTES	2,744.957800	2,763.623513	288.65	0.00	83.30	0.00	428.61	371.95
Noncredit - CDCP FTES	3,232.067600	3,254.045660	121.61	0.00	66.46	0.00	233.27	188.07
Total FTES:			14,209.97	0.00	1,514.55	0.00	16,754.75	15,724.52

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$64,178,647
1 Credit Base Revenue	\$62,993,263
2 Noncredit Base Revenue	\$792,332
3 Career Development College NonCr	\$393,052
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$69,714,556

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,907,480

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236486 -\$951,834

Adjusted Revenue Entitlement \$75,955,646

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$474,059
C Current Year Base Revenue + Inflation Adjustment	\$70,188,615

VIII District Revenue Source

A1 Property Taxes	\$13,869,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,998,000
C State General Apportionment	\$57,088,034
D Total Available General Revenue	\$75,955,646

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,088,034
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$57,088,034

IV Growth

A Unadjusted Growth Rate	28.41%
B Constrained Growth Rate	8.77%
C Constrained Growth Cap	\$5,668,221
D Actual Growth	\$11,289,200
E Funded Credit Growth Revenue	\$6,272,411
F Funded Noncredit Growth Revenue	\$230,205
G Funded Noncredit CDCP Growth Revenue	\$216,249
Total Growth Revenue	\$6,718,865

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
						\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182	1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250		<=250	
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		
>1,000	>750	>500	>250		<=250	
\$0	\$0	\$0	\$0	\$0		
					\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,657.090000	4,595.870000	18,112.86	3,211.41	313.62	0.00	22,623.72	21,637.89
Noncredit FTES	2,744.957800	2,763.623513	649.24	7.42	0.72	0.00	659.66	657.38
Noncredit - CDCP FTES	3,232.067600	3,254.045660	81.02	8.99	0.88	0.00	93.65	90.89
Total FTES:			18,843.12	3,227.82	315.22	0.00	23,377.03	22,386.16

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base Revenue	\$86,397,266
1 Credit Base Revenue	\$84,353,268
2 Noncredit Base Revenue	\$1,782,136
3 Career Development College NonCr	\$261,862
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$93,040,357

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$109,928,219
Deficit Coefficient	0.9876236419	\$-1,360,511
Adjusted Revenue Entitlement		\$108,567,708

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$632,674
C Current Year Base Revenue + Inflation Adjustment	\$93,673,031

VIII District Revenue Source

A1 Property Taxes	\$11,061,043
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,201,502
C State General Apportionment	\$89,305,163
D Total Available General Revenue	\$108,567,708

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$14,808,989
Total	\$14,808,989

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,305,163
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,305,163

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.43%
C Constrained Growth Cap	\$1,220,054
D Actual Growth	\$5,992,215
E Funded Credit Growth Revenue	\$1,441,340
F Funded Noncredit Growth Revenue	\$2,002
G Funded Noncredit CDCP Growth Revenue	\$2,857
Total Growth Revenue	\$1,446,199

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$14,708,968
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$14,708,968

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	8,057.67	692.78	165.93	0.00	10,102.84	8,916.38
Noncredit FTES	2,744.957800	2,763.623513	147.77	0.00	-20.27	0.00	127.50	127.50
Noncredit - CDCP FTES	3,232.067600	3,254.045660	4.12	0.00	-4.12	0.00	0.00	0.00
Total FTES:			8,209.56	692.78	141.54	0.00	10,230.34	9,043.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,200,792
1 Credit Base Revenue	\$36,781,854	
2 Noncredit Base Revenue	\$405,622	
3 Career Development College NonCr	\$13,316	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,629,519

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,947,020

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236447 \$-581,033

Adjusted Revenue Entitlement

\$46,365,987

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$283,081
C Current Year Base Revenue + Inflation Adjustment	\$41,912,600

VIII District Revenue Source

A1 Property Taxes	\$11,628,646
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,918,340
C State General Apportionment	\$32,819,001
D Total Available General Revenue	\$46,365,987

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA Restoration	\$50,155
Total	\$3,183,904
Total	\$4,341,241

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,819,001
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,819,001

IV Growth

A Unadjusted Growth Rate	5.06%
B Constrained Growth Rate	1.56%
C Constrained Growth Cap	\$584,785
D Actual Growth	\$6,145,997
E Funded Credit Growth Revenue	\$762,605
F Funded Noncredit Growth Revenue	-\$56,019
G Funded Noncredit CDCP Growth Revenue	-\$13,407
Total Growth Revenue	\$693,179

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$3,162,400
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$3,162,400

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	7,150.25	211.40	191.48	0.00	7,566.93	7,553.13
Noncredit FTES	2,744.957800	2,763.623513	411.90	0.00	-11.46	0.00	400.44	400.44
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,562.15	211.40	180.02	0.00	7,967.37	7,953.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,770,289
1 Credit Base Revenue	\$32,639,641	
2 Noncredit Base Revenue	\$1,130,648	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$37,091,834

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$39,163,972
Deficit Coefficient	0.9876236506	\$-484,707
Adjusted Revenue Entitlement		\$38,679,265

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$252,224
C Current Year Base Revenue + Inflation Adjustment	\$37,344,058

VIII District Revenue Source

A1 Property Taxes	\$12,524,034
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,902,775
C State General Apportionment	\$24,252,456
D Total Available General Revenue	\$38,679,265

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$971,573
Total	\$971,573

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,252,456
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$24,252,456

IV Growth

A Unadjusted Growth Rate	6.82%
B Constrained Growth Rate	2.11%
C Constrained Growth Cap	\$715,684
D Actual Growth	\$911,761
E Funded Credit Growth Revenue	\$880,012
F Funded Noncredit Growth Revenue	\$-31,671
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$848,341

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$965,011
C 3rd Year	\$0
D Total	\$965,011

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,321,545	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	14,766.13	0.00	675.07	0.00	15,441.20	15,441.20
Noncredit FTES	2,744.957800	2,763.623513	327.72	0.00	-42.36	0.00	285.36	285.36
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,093.85	0.00	632.71	0.00	15,726.56	15,726.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$68,304,379
1 Credit Base Revenue	\$67,404,801	
2 Noncredit Base Revenue	\$899,578	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$73,840,288

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$77,327,866
Deficit Coefficient	0.9876236466	\$-957,037
Adjusted Revenue Entitlement		\$76,370,829

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$502,114
C Current Year Base Revenue + Inflation Adjustment	\$74,342,402

VIII District Revenue Source

A1 Property Taxes	\$62,856,110
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,108,010
C State General Apportionment	\$9,406,709
D Total Available General Revenue	\$76,370,829

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,406,709
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,406,709

IV Growth

A Unadjusted Growth Rate	14.57%
B Constrained Growth Rate	4.50%
C Constrained Growth Cap	\$3,093,999
D Actual Growth	\$2,985,464
E Funded Credit Growth Revenue	\$3,102,531
F Funded Noncredit Growth Revenue	\$-117,067
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,985,464

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	2,302.30	119.01	9.30	0.00	2,430.61	2,430.61
Noncredit FTES	2,744.957800	2,763.623513	129.20	1.49	0.12	0.00	130.81	130.81
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,431.50	120.50	9.42	0.00	2,561.42	2,561.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,864,246
1 Credit Base Revenue	\$10,509,597	
2 Noncredit Base Revenue	\$354,649	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,739,382

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,433,755

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236211 -\$191,014

Adjusted Revenue Entitlement

\$15,242,741

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$100,228
C Current Year Base Revenue + Inflation Adjustment	\$14,839,610

VIII District Revenue Source

A1 Property Taxes	\$3,379,891
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,000
C State General Apportionment	\$11,421,850
D Total Available General Revenue	\$15,242,741

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$551,073
Total	\$551,073

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,421,850
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,421,850

IV Growth

A Unadjusted Growth Rate	11.86%
B Constrained Growth Rate	4.11%
C Constrained Growth Cap	\$449,857
D Actual Growth	\$43,072
E Funded Credit Growth Revenue	\$42,749
F Funded Noncredit Growth Revenue	\$323
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$43,072

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$224,025
C 3rd Year	\$323,326
D Total	\$547,351

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	8,966.82	71.66	146.54	0.00	9,185.02	9,185.02
Noncredit FTES	2,744.957800	2,763.623513	133.15	0.00	-133.15	0.00	0.00	0.00
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,099.97	71.66	13.39	0.00	9,185.02	9,185.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$41,297,456
1 Credit Base Revenue	\$40,931,965	
2 Noncredit Base Revenue	\$365,491	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$45,726,183

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$46,671,963
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Deficit Coefficient	0.9876236403	\$-577,629
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Adjusted Revenue Entitlement	\$46,094,334
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II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$310,938
C Current Year Base Revenue + Inflation Adjustment	\$46,037,121

VIII District Revenue Source

A1 Property Taxes	\$10,866,493
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,740,178
C State General Apportionment	\$33,487,663
D Total Available General Revenue	\$46,094,334

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$329,324
Total	\$329,324

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,487,663
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,487,663

IV Growth

A Unadjusted Growth Rate	6.76%
B Constrained Growth Rate	2.09%
C Constrained Growth Cap	\$868,397
D Actual Growth	\$305,518
E Funded Credit Growth Revenue	\$673,494
F Funded Noncredit Growth Revenue	\$-367,976
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$305,518

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$327,100
C 3rd Year	\$0
D Total	\$327,100

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	17,259.86	0.00	589.73	0.00	17,995.39	17,849.59
Noncredit FTES	2,744.957800	2,763.623513	3,143.26	0.00	-229.25	0.00	2,914.01	2,914.01
Noncredit - CDCP FTES	3,232.067600	3,254.045660	469.01	0.00	113.60	0.00	610.70	582.61
Total FTES:			20,872.13	0.00	474.08	0.00	21,520.10	21,346.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base Revenue		\$88,932,230
1 Credit Base Revenue	\$78,788,242	
2 Noncredit Base Revenue	\$8,628,116	
3 Career Development College NonCr	\$1,515,872	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$96,959,298

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$100,065,039

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236395 -\$1,238,441

Adjusted Revenue Entitlement

\$98,826,598

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$659,323
C Current Year Base Revenue + Inflation Adjustment	\$97,618,621

VIII District Revenue Source

A1 Property Taxes	\$41,064,205
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,029,545
C State General Apportionment	\$51,732,848
D Total Available General Revenue	\$98,826,598

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,732,848
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,732,848

IV Growth

A Unadjusted Growth Rate	7.46%
B Constrained Growth Rate	2.31%
C Constrained Growth Cap	\$2,063,866
D Actual Growth	\$3,207,902
E Funded Credit Growth Revenue	\$2,710,309
F Funded Noncredit Growth Revenue	-\$633,561
G Funded Noncredit CDCP Growth Revenue	\$369,670
Total Growth Revenue	\$2,446,418

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,712.250000	4,595.870000	22,029.34	0.00	394.88	0.00	22,424.22	22,424.22
Noncredit FTES	2,744.957800	2,763.623513	2,016.32	0.00	147.26	0.00	2,163.58	2,163.58
Noncredit - CDCP FTES	3,232.067600	3,254.045660	144.53	0.00	-0.14	0.00	144.39	144.39
Total FTES:			24,190.19	0.00	542.00	0.00	24,732.19	24,732.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$109,809,625
1 Credit Base Revenue	\$103,807,781	
2 Noncredit Base Revenue	\$5,534,713	
3 Career Development College NonCr	\$467,131	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,006,306

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$120,023,280

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236427
Adjusted Revenue Entitlement	\$118,537,829

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$795,643
C Current Year Base Revenue + Inflation Adjustment	\$117,801,949

VIII District Revenue Source

A1 Property Taxes	\$157,400,997
A2 Less Property Taxes Excess	-\$47,733,672
B Student Enrollment Fees	\$8,870,504
C State General Apportionment	\$0
D Total Available General Revenue	\$118,537,829

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$7,042,315
D Actual Growth	\$2,221,331
E Funded Credit Growth Revenue	\$1,814,816
F Funded Noncredit Growth Revenue	\$406,971
G Funded Noncredit CDCP Growth Revenue	-\$456
Total Growth Revenue	\$2,221,331

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	15,007.24	0.00	264.27	0.00	15,271.51	15,271.51
Noncredit FTES	2,744.957800	2,763.623513	783.27	0.00	-264.27	0.00	519.00	519.00
Noncredit - CDCP FTES	3,232.067600	3,254.045660	38.09	0.00	-1.87	0.00	36.22	36.22
Total FTES:			15,828.60	0.00	-1.87	0.00	15,826.73	15,826.73

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$70,778,578
1 Credit Base Revenue	\$68,505,426
2 Noncredit Base Revenue	\$2,150,043
3 Career Development College NonCr	\$123,109
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$76,314,487

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,312,464

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236385 -\$956,847

Adjusted Revenue Entitlement

\$76,355,617

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$518,939
C Current Year Base Revenue + Inflation Adjustment	\$76,833,426

VIII District Revenue Source

A1 Property Taxes	\$20,807,037
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,033,453
C State General Apportionment	\$51,515,127
D Total Available General Revenue	\$76,355,617

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,515,127
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,515,127

IV Growth

A Unadjusted Growth Rate	10.25%
B Constrained Growth Rate	3.16%
C Constrained Growth Cap	\$2,255,070
D Actual Growth	\$478,121
E Funded Credit Growth Revenue	\$1,214,549
F Funded Noncredit Growth Revenue	-\$730,343
G Funded Noncredit CDCP Growth Revenue	-\$5,168
Total Growth Revenue	\$479,038

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	26,057.15	0.00	1,227.99	0.00	28,570.67	27,285.14
Noncredit FTES	2,744.957800	2,763.623513	650.30	0.00	35.00	0.00	721.94	685.30
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,707.45	0.00	1,262.99	0.00	29,292.61	27,970.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,227
B Base Revenue		\$120,731,378
1 Credit Base Revenue	\$118,946,332	
2 Noncredit Base Revenue	\$1,785,046	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$131,249,605

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$138,461,169

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236420 -\$1,713,645

Adjusted Revenue Entitlement

\$136,747,524

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$892,497
C Current Year Base Revenue + Inflation Adjustment	\$132,142,102

VIII District Revenue Source

A1 Property Taxes	\$28,122,194
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,106,472
C State General Apportionment	\$103,518,858
D Total Available General Revenue	\$136,747,524

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$25,078
Restoration	\$0
Total	\$578,669

IX Other Allowances and Total Apportionments

A State General Apportionment	\$103,518,858
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$103,518,858

IV Growth

A Unadjusted Growth Rate	12.90%
B Constrained Growth Rate	3.98%
C Constrained Growth Cap	\$4,842,758
D Actual Growth	\$11,749,787
E Funded Credit Growth Revenue	\$5,643,671
F Funded Noncredit Growth Revenue	\$96,727
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,740,398

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	2	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
3	\$1,107,182		3	\$3,321,546		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
					\$11,071,818	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	25,840.75	0.00	664.34	0.00	27,175.27	26,505.09
Noncredit FTES	2,744.957800	2,763.623513	539.86	0.00	-184.03	0.00	355.83	355.83
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,380.61	0.00	480.31	0.00	27,531.10	26,860.92

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Base Revenue		\$119,440,397
1 Credit Base Revenue	\$117,958,504	
2 Noncredit Base Revenue	\$1,481,893	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$129,958,623

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,965,634

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236394 -\$1,658,007

Adjusted Revenue Entitlement

\$132,307,627

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$883,719
C Current Year Base Revenue + Inflation Adjustment	\$130,842,342

VIII District Revenue Source

A1 Property Taxes	\$51,630,744
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,588,971
C State General Apportionment	\$72,087,912
D Total Available General Revenue	\$132,307,627

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$25,078
Restoration	\$0
Total	\$578,669

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,087,912
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$72,087,912

IV Growth

A Unadjusted Growth Rate	5.78%
B Constrained Growth Rate	1.79%
C Constrained Growth Cap	\$2,146,714
D Actual Growth	\$5,624,685
E Funded Credit Growth Revenue	\$3,053,213
F Funded Noncredit Growth Revenue	-\$508,590
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,544,623

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	8,946.10	47.20	687.78	0.00	9,877.05	9,681.08
Noncredit FTES	2,744.957800	2,763.623513	265.21	0.00	-60.90	0.00	204.31	204.31
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,211.31	47.20	626.88	0.00	10,081.36	9,885.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$41,565,372
1 Credit Base Revenue	\$40,837,382	
2 Noncredit Base Revenue	\$727,990	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$44,886,917

V Other Revenues Adjustments

A Audit Adjustment	\$-333,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-333,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,226,035

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236427 \$-609,239

Adjusted Revenue Entitlement \$48,616,796

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$305,231
C Current Year Base Revenue + Inflation Adjustment	\$45,192,148

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA	\$50,155
Restoration	\$216,935
Total	\$1,374,272

IV Growth

A Unadjusted Growth Rate	19.54%
B Constrained Growth Rate	6.03%
C Constrained Growth Cap	\$2,524,653
D Actual Growth	\$3,893,281
E Funded Credit Growth Revenue	\$3,160,920
F Funded Noncredit Growth Revenue	\$-168,305
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,992,615

VIII District Revenue Source

A1 Property Taxes	\$9,147,664
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,622,084
C State General Apportionment	\$37,847,048
D Total Available General Revenue	\$48,616,796

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,847,048
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$37,847,048

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$215,470
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$215,470

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	4,586.10	0.00	139.22	0.00	4,725.32	4,725.32
Noncredit FTES	2,744.957800	2,763.623513	463.90	0.00	12.10	0.00	476.00	476.00
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,050.00	0.00	151.32	0.00	5,201.32	5,201.32

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$22,208,130
1 Credit Base Revenue	\$20,934,744	
2 Noncredit Base Revenue	\$1,273,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$29,128,015

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$29,999,362
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Deficit Coefficient	0.9876236368	\$-371,283
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Adjusted Revenue Entitlement	\$29,628,079
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II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$198,071
C Current Year Base Revenue + Inflation Adjustment	\$29,326,086

VIII District Revenue Source

A1 Property Taxes	\$2,464,669
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$941,564
C State General Apportionment	\$26,221,846
D Total Available General Revenue	\$29,628,079

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,221,846
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,221,846

IV Growth

A Unadjusted Growth Rate	10.32%
B Constrained Growth Rate	3.19%
C Constrained Growth Cap	\$712,348
D Actual Growth	\$673,276
E Funded Credit Growth Revenue	\$639,836
F Funded Noncredit Growth Revenue	\$33,440
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$673,276

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$0	\$0	\$0	\$276,795	\$0	\$276,795	\$6,919,885	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	6,542.560000	4,595.870000	2,256.64	0.00	0.00	-247.01	2,009.63	2,009.63
Noncredit FTES	2,744.957800	2,763.623513	171.02	0.00	0.00	111.10	282.12	282.12
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			<u>2,427.66</u>	<u>0.00</u>	<u>0.00</u>	<u>-135.91</u>	<u>2,291.75</u>	<u>2,291.75</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,233,641
1 Credit Base Revenue	\$14,764,198	
2 Noncredit Base Revenue	\$469,443	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-822,592
D Total Base Revenue Less Decline		<u>\$18,286,185</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$828,186

VII Total Computational Revenue

\$19,238,717

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236549 \$-238,105

Adjusted Revenue Entitlement \$19,000,612

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$124,346
C Current Year Base Revenue + Inflation Adjustment	<u>\$18,410,531</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	<u>\$0</u>

IV Growth

A Unadjusted Growth Rate	7.66%
B Constrained Growth Rate	4.10%
C Constrained Growth Cap	\$445,116
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	<u>\$0</u>

VIII District Revenue Source

A1 Property Taxes	\$9,691,219
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$442,231
C State General Apportionment	\$8,867,162
D Total Available General Revenue	<u>\$19,000,612</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,867,162
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$8,867,162</u>

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	14,951.54	1,022.42	0.00	0.00	15,973.96	15,973.96
Noncredit FTES	2,744.957800	2,763.623513	968.66	229.55	0.00	0.00	1,198.21	1,198.21
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,920.20	1,251.97	0.00	0.00	17,172.17	17,172.17

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$70,910,096
1 Credit Base Revenue	\$68,251,165	
2 Noncredit Base Revenue	\$2,658,931	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,553,186

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,413,843

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236370
Adjusted Revenue Entitlement	\$82,381,483

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$527,362
C Current Year Base Revenue + Inflation Adjustment	\$78,080,548

VIII District Revenue Source

A1 Property Taxes	\$66,767,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,380,122
C State General Apportionment	\$11,234,060
D Total Available General Revenue	\$82,381,483

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$5,333,295
Total	\$5,333,295

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,234,060
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,234,060

IV Growth

A Unadjusted Growth Rate	13.21%
B Constrained Growth Rate	4.08%
C Constrained Growth Cap	\$2,911,980
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$190,021
B 2nd Year	\$4,385,123
C 3rd Year	\$4,092,093
D Total	\$8,667,237

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,643,090	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	16,288.40	0.00	0.00	0.00	17,180.91	16,288.40
Noncredit FTES	2,744.957800	2,763.623513	804.12	0.00	0.00	0.00	963.46	804.12
Noncredit - CDCP FTES	3,232.067600	3,254.045660	151.56	0.00	0.00	0.00	168.44	151.56
Total FTES:			17,244.08	0.00	0.00	0.00	18,312.81	17,244.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$77,050,824
1 Credit Base Revenue	\$74,353,697	
2 Noncredit Base Revenue	\$2,207,275	
3 Career Development College NonCr	\$489,852	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$84,247,505

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,820,388

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236477 \$-1,049,767

Adjusted Revenue Entitlement

\$83,770,621

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$572,883
C Current Year Base Revenue + Inflation Adjustment	\$84,820,388

VIII District Revenue Source

A1 Property Taxes	\$35,599,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$44,250,939
D Total Available General Revenue	\$83,770,621

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,250,939
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$44,250,939

IV Growth

A Unadjusted Growth Rate	6.62%
B Constrained Growth Rate	2.04%
C Constrained Growth Cap	\$1,586,313
D Actual Growth	\$4,597,140
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,564.830000	4,595.870000	7,845.85	0.00	252.03	0.00	8,102.00	8,097.88
Noncredit FTES	2,744.957800	2,763.623513	161.08	0.00	-33.33	0.00	127.75	127.75
Noncredit - CDCP FTES	3,232.067600	3,254.045660	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,006.93	0.00	218.70	0.00	8,229.75	8,225.63

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$36,257,091
1 Credit Base Revenue	\$35,814,933
2 Noncredit Base Revenue	\$442,158
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
D Total Base Revenue Less Decline	\$41,793,000

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236516
Adjusted Revenue Entitlement	\$46,038,437

II Inflation Adjustment

A Statewide Inflation Adjustment	0.68%
B Inflation Adjustment Entitlement	\$284,192
C Current Year Base Revenue + Inflation Adjustment	\$42,077,192

VIII District Revenue Source

A1 Property Taxes	\$21,419,198
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,336,061
C State General Apportionment	\$23,283,178
D Total Available General Revenue	\$46,038,437

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$3,321,545
Basic Allocation Adjustment COLA	\$150,466
Restoration	\$0
Total	\$3,472,011

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,283,178
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,283,178

IV Growth

A Unadjusted Growth Rate	7.98%
B Constrained Growth Rate	2.46%
C Constrained Growth Cap	\$899,444
D Actual Growth	\$1,085,119
E Funded Credit Growth Revenue	\$1,158,274
F Funded Noncredit Growth Revenue	-\$92,112
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,066,162

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,579.080000	4,595.870000	1,073,118.00	11,049.47	23,685.18	-3,550.00	1,139,213.63	1,104,302.65
Noncredit FTES	2,744.957800	2,763.623513	54,442.57	576.62	-35.30	166.14	56,861.97	55,322.96
Noncredit - CDCP FTES	3,232.067600	3,254.045660	43,294.35	19.31	-32.67	-79.35	43,916.61	43,201.64
Total FTES:			1,170,854.92	11,645.40	23,617.21	-3,463.21	1,239,992.21	1,202,827.25

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$487,159,963
B Base Revenue	\$5,203,266,574
1 Credit Base Revenue	\$4,913,893,749
2 Noncredit Base Revenue	\$149,442,559
3 Career Development College NonCr	\$139,930,266
C Current Year Decline	\$-16,005,546
D Total Base Revenue Less Decline	\$5,674,420,991

V Other Revenues Adjustments

A Audit Adjustment	\$-1,502,610
B CDCP Rate Adjustment	\$270
Total Revenue Adjustments	\$-1,502,340

VI Stability Adjustment

\$16,114,384

VII Total Computational Revenue

\$5,899,002,393

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236433 \$-73,008,158

Adjusted Revenue Entitlement \$5,825,994,235

VIII District Revenue Source

A1 Property Taxes	\$2,119,597,054
A2 Less Property Taxes Excess	-\$94,004,392
B Student Enrollment Fees	\$287,705,265
C State General Apportionment	\$3,512,696,308
D Total Available General Revenue	\$5,825,994,235

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,512,696,308
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,512,696,308

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$42,812,449
B 2nd Year	\$25,427,012
C 3rd Year	\$23,701,591
D Total	\$91,941,052

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
			11			112	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
32	\$1,107,182	32	\$35,429,824				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	35		
18	4	2	9	2			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	\$27,125,953	\$496,571,009	
\$19,929,276	\$3,321,544	\$1,107,182	\$2,491,155	\$276,796			

