

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,446.24	0.00	151.08	0.00	8,597.32	36.56	8,633.88
Noncredit FTES	2,744.957800	2,744.957800	961.08	0.00	67.20	0.00	1,028.28	16.26	1,044.54
Noncredit - CDCP FTES	3,232.067600	3,232.067600	468.50	0.00	3.00	0.00	471.50	0.72	472.22
Total FTES:			9,875.83	0.00	221.28	0.00	10,097.10	53.54	10,150.64

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,707,986
1 Credit Base Revenue	\$38,555,626	
2 Noncredit Base Revenue	\$2,638,124	
3 Career Development College NonCr	\$1,514,236	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,136,713

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,127,643

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542440 \$-729,337

Adjusted Revenue Entitlement \$48,398,306

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0

C Current Year Base Revenue + Inflation Adjustment \$47,136,713

VIII District Revenue Source

A1 Property Taxes	\$11,964,952
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,156,811
C State General Apportionment	\$34,276,543
D Total Available General Revenue	\$48,398,306

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,276,543
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,276,543

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$776,585
D Actual Growth	\$1,097,661
E Funded Credit Growth Revenue	\$689,620
F Funded Noncredit Growth Revenue	\$184,448
G Funded Noncredit CDCP Growth Revenue	\$9,680
Total Growth Revenue	\$883,748

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	10,993.04	0.00	489.56	0.00	11,482.60	1,178.72	12,661.32
Noncredit FTES	2,744.957800	2,744.957800	71.13	0.00	-20.84	0.00	50.29	0.00	50.29
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,064.17	0.00	468.72	0.00	11,532.89	1,178.72	12,711.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,567,125
B Base Revenue		\$50,376,554
1 Credit Base Revenue	\$50,181,305	
2 Noncredit Base Revenue	\$195,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$54,943,679

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,121,229

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542410 -\$848,008

Adjusted Revenue Entitlement

\$56,273,221

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,943,679

VIII District Revenue Source

A1 Property Taxes	\$6,216,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,124,341
C State General Apportionment	\$47,932,822
D Total Available General Revenue	\$56,273,221

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,932,822
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,932,822

IV Growth

A Unadjusted Growth Rate	13.54%
B Constrained Growth Rate	3.80%
C Constrained Growth Cap	\$1,913,500
D Actual Growth	\$7,558,201
E Funded Credit Growth Revenue	\$2,234,755
F Funded Noncredit Growth Revenue	-\$57,205
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,177,550

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,567,125	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	2,191.86	0.00	34.81	0.00	2,226.67	0.00	2,226.67
Noncredit FTES	2,744.957800	2,744.957800	118.14	0.00	80.19	0.00	198.33	0.00	198.33
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,310.00	0.00	115.00	0.00	2,425.00	0.00	2,425.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,329,742
1 Credit Base Revenue	\$10,005,453	
2 Noncredit Base Revenue	\$324,289	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,204,878

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,583,898

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542434 \$-216,509

Adjusted Revenue Entitlement

\$14,367,389

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,204,878

VIII District Revenue Source

A1 Property Taxes	\$1,994,223
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$473,533
C State General Apportionment	\$11,899,633
D Total Available General Revenue	\$14,367,389

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,899,633
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,899,633

IV Growth

A Unadjusted Growth Rate	1.64%
B Constrained Growth Rate	4.33%
C Constrained Growth Cap	\$447,183
D Actual Growth	\$379,020
E Funded Credit Growth Revenue	\$158,902
F Funded Noncredit Growth Revenue	\$220,118
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$379,020

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	9,321.06	1,103.80	10.64	0.00	10,435.50	0.00	10,435.50
Noncredit FTES	2,744.957800	2,744.957800	1,417.21	0.00	-15.29	0.00	1,401.92	0.00	1,401.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.07	0.00	-2.04	0.00	33.03	0.00	33.03
Total FTES:			10,773.34	1,103.80	-6.69	0.00	11,870.45	0.00	11,870.45

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$46,552,539
1 Credit Base Revenue	\$42,549,008	
2 Noncredit Base Revenue	\$3,890,182	
3 Career Development College NonCr	\$113,349	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,981,266

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,019,927

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542470 -\$831,658

Adjusted Revenue Entitlement

\$55,188,269

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$50,981,266

VIII District Revenue Source

A1 Property Taxes	\$11,224,052
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,239,044
C State General Apportionment	\$41,725,173
D Total Available General Revenue	\$55,188,269

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$5,038,661
Total	\$5,038,661

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,725,173
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,725,173

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.60%
C Constrained Growth Cap	\$746,854
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$48,563
F Funded Noncredit Growth Revenue	-\$41,970
G Funded Noncredit CDCP Growth Revenue	-\$6,593
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$957,592
B 2nd Year	\$2,398,573
C 3rd Year	\$1,907,951
D Total	\$5,264,116

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	11,286.18	0.00	222.83	0.00	11,509.01	1,789.31	13,298.32
Noncredit FTES	2,744.957800	2,744.957800	308.77	0.00	27.95	0.00	336.72	224.43	561.15
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,594.95	0.00	250.78	0.00	11,845.73	2,013.74	13,859.47

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$52,367,003
1 Credit Base Revenue	\$51,519,431	
2 Noncredit Base Revenue	\$847,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$57,902,912

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$58,996,818

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542502 \$-875,852

Adjusted Revenue Entitlement

\$58,120,966

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$57,902,912

VIII District Revenue Source

A1 Property Taxes	\$20,542,002
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,456,873
C State General Apportionment	\$34,122,091
D Total Available General Revenue	\$58,120,966

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,122,091
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,122,091

IV Growth

A Unadjusted Growth Rate	6.54%
B Constrained Growth Rate	1.84%
C Constrained Growth Cap	\$961,259
D Actual Growth	\$9,877,839
E Funded Credit Growth Revenue	\$1,017,186
F Funded Noncredit Growth Revenue	\$76,720
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,093,906

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	16,643.99	40.56	338.78	0.00	17,023.33	1,085.46	18,108.79
Noncredit FTES	2,744.957800	2,744.957800	528.78	0.00	-228.59	0.00	300.19	0.00	300.19
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,172.77	40.56	110.19	0.00	17,323.52	1,085.46	18,408.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$77,428,381
1 Credit Base Revenue	\$75,976,902	
2 Noncredit Base Revenue	\$1,451,479	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,857,108

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,961,277

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542425 -\$1,231,623

Adjusted Revenue Entitlement

\$81,729,654

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$81,857,108

VIII District Revenue Source

A1 Property Taxes	\$6,940,714
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,213,709
C State General Apportionment	\$70,575,231
D Total Available General Revenue	\$81,729,654

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$185,171
Total	\$185,171

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,575,231
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,575,231

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.04%
C Constrained Growth Cap	\$807,560
D Actual Growth	\$5,873,915
E Funded Credit Growth Revenue	\$1,546,468
F Funded Noncredit Growth Revenue	-\$627,470
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$918,998

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$185,171
C 3rd Year	\$0
D Total	\$185,171

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$4,428,727	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	17,118.33	0.00	0.00	-385.34	16,732.99	0.00	16,732.99
Noncredit FTES	2,744.957800	2,744.957800	382.85	0.00	0.00	69.38	452.23	0.00	452.23
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,501.18	0.00	0.00	-315.96	17,185.22	0.00	17,185.22

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$79,193,089
1 Credit Base Revenue	\$78,142,182	
2 Noncredit Base Revenue	\$1,050,907	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-1,568,565
D Total Base Revenue Less Decline		\$84,821,205

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,568,565

VII Total Computational Revenue

\$86,389,770

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542376 \$-1,282,522

Adjusted Revenue Entitlement

\$85,107,248

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$84,821,205

VIII District Revenue Source

A1 Property Taxes	\$24,488,819
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,269,677
C State General Apportionment	\$55,348,752
D Total Available General Revenue	\$85,107,248

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,348,752
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,348,752

IV Growth

A Unadjusted Growth Rate	5.57%	
B Constrained Growth Rate	1.56%	
C Constrained Growth Cap	\$1,236,456	
D Actual Growth	\$0	
E Funded Credit Growth Revenue	\$0	
F Funded Noncredit Growth Revenue	\$0	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,775.56	0.00	561.23	0.00	14,336.79	0.00	14,336.79
Noncredit FTES	2,744.957800	2,744.957800	511.08	0.00	-7.04	0.00	504.04	0.00	504.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,286.64	0.00	554.19	0.00	14,840.83	0.00	14,840.83

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,285,914
1 Credit Base Revenue	\$62,883,021	
2 Noncredit Base Revenue	\$1,402,893	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,929,005

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,471,597

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542495 \$-1,090,741

Adjusted Revenue Entitlement \$72,380,856

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,929,005

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	12.74%
B Constrained Growth Rate	3.58%
C Constrained Growth Cap	\$2,298,509
D Actual Growth	\$2,542,592
E Funded Credit Growth Revenue	\$2,561,917
F Funded Noncredit Growth Revenue	\$-19,325
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,542,592

VIII District Revenue Source

A1 Property Taxes	\$15,902,763
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,615,800
C State General Apportionment	\$51,862,293
D Total Available General Revenue	\$72,380,856

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,862,293
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,862,293

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	10,355.98	0.00	196.66	0.00	10,552.64	785.99	11,338.63
Noncredit FTES	2,744.957800	2,744.957800	1,358.57	0.00	38.35	0.00	1,396.92	153.25	1,550.17
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.35	0.00	0.42	0.00	24.77	1.69	26.46
Total FTES:			11,738.90	0.00	235.43	0.00	11,974.33	940.93	12,915.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$51,081,156
1 Credit Base Revenue	\$47,273,238	
2 Noncredit Base Revenue	\$3,729,217	
3 Career Development College NonCr	\$78,701	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$55,509,883

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,514,237

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542364 \$-838,997

Adjusted Revenue Entitlement

\$55,675,240

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$55,509,883

VIII District Revenue Source

A1 Property Taxes	\$3,551,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,443,426
C State General Apportionment	\$48,680,140
D Total Available General Revenue	\$55,675,240

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,680,140
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,680,140

IV Growth

A Unadjusted Growth Rate	6.16%
B Constrained Growth Rate	1.73%
C Constrained Growth Cap	\$882,566
D Actual Growth	\$5,018,379
E Funded Credit Growth Revenue	\$897,731
F Funded Noncredit Growth Revenue	\$105,258
G Funded Noncredit CDCP Growth Revenue	\$1,365
Total Growth Revenue	\$1,004,354

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	34,551.74	0.00	482.53	0.00	35,034.27	1,120.78	36,155.05
Noncredit FTES	2,744.957800	2,744.957800	665.76	0.00	-51.44	0.00	614.32	0.00	614.32
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			35,217.50	0.00	431.09	0.00	35,648.59	1,120.78	36,769.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$1,071,817
B Base Revenue		\$159,550,134
1 Credit Base Revenue	\$157,722,651	
2 Noncredit Base Revenue	\$1,827,483	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$170,621,951

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$172,683,411

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542428 -\$2,563,616

Adjusted Revenue Entitlement

\$170,119,795

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$170,621,951

VIII District Revenue Source

A1 Property Taxes	\$88,135,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,172,000
C State General Apportionment	\$70,811,945
D Total Available General Revenue	\$170,119,795

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,811,945
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,811,945

IV Growth

A Unadjusted Growth Rate	4.05%
B Constrained Growth Rate	1.14%
C Constrained Growth Cap	\$1,811,487
D Actual Growth	\$7,177,629
E Funded Credit Growth Revenue	\$2,202,661
F Funded Noncredit Growth Revenue	-\$141,201
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,061,460

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,439.39	477.76	0.00	0.00	4,917.15	0.00	4,917.15
Noncredit FTES	2,744.957800	2,744.957800	41.10	57.21	0.00	0.00	98.31	0.00	98.31
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,480.49	534.97	0.00	0.00	5,015.46	0.00	5,015.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$20,377,857
1 Credit Base Revenue	\$20,265,039	
2 Noncredit Base Revenue	\$112,818	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$23,699,402

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,037,332

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542393 \$-386,544

Adjusted Revenue Entitlement

\$25,650,788

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$23,699,402

VIII District Revenue Source

A1 Property Taxes	\$3,904,269
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$669,276
C State General Apportionment	\$21,077,243
D Total Available General Revenue	\$25,650,788

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,337,930
Total	\$2,337,930

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,077,243
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,077,243

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	4.14%
C Constrained Growth Cap	\$843,636
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$8,086,370
B 2nd Year	\$13,937,676
C 3rd Year	\$9,526,297
D Total	\$31,550,343

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	30,419.34	0.00	0.00	-2,170.37	28,248.97	0.00	28,248.97
Noncredit FTES	2,744.957800	2,744.957800	418.37	0.00	0.00	-144.14	274.23	0.00	274.23
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			30,837.71	0.00	0.00	-2,314.51	28,523.20	0.00	28,523.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$140,007,376
1 Credit Base Revenue	\$138,858,968	
2 Noncredit Base Revenue	\$1,148,408	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$10,303,017
D Total Base Revenue Less Decline		\$141,329,767

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$10,303,017

VII Total Computational Revenue

\$151,632,784

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542461 -\$2,251,103

Adjusted Revenue Entitlement

\$149,381,681

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$141,329,767

VIII District Revenue Source

A1 Property Taxes	\$74,180,058
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,104,912
C State General Apportionment	\$66,096,711
D Total Available General Revenue	\$149,381,681

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,096,711
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$66,096,711

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	0.58%
C Constrained Growth Cap	\$812,042
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$212,506
C 3rd Year	\$0
D Total	\$212,506

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,625,408		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	1,369.01	112.23	27.73	0.00	1,508.97	0.00	1,508.97
Noncredit FTES	2,744.957800	2,744.957800	57.94	0.00	-8.09	0.00	49.85	0.00	49.85
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,426.95	112.23	19.64	0.00	1,558.82	0.00	1,558.82

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,408,335
1 Credit Base Revenue	\$6,249,292	
2 Noncredit Base Revenue	\$159,043	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,283,471

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,900,157

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542505 \$-161,821

Adjusted Revenue Entitlement

\$10,738,336

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,283,471

VIII District Revenue Source

A1 Property Taxes	\$1,230,997
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$402,717
C State General Apportionment	\$9,104,622
D Total Available General Revenue	\$10,738,336

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$512,306
Total	\$512,306

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,104,622
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,104,622

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.01%
C Constrained Growth Cap	\$449,094
D Actual Growth	\$104,380
E Funded Credit Growth Revenue	\$126,587
F Funded Noncredit Growth Revenue	\$-22,207
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$104,380

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$80,946
C 3rd Year	\$431,360
D Total	\$512,306

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
					\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	6,795.46	0.00	360.55	0.00	7,156.01	477.44	7,633.45
Noncredit FTES	2,744.957800	2,744.957800	90.35	0.00	12.90	0.00	103.25	17.09	120.34
Noncredit - CDCP FTES	3,232.067600	3,232.067600	806.76	0.00	24.30	0.00	831.06	32.17	863.23
Total FTES:			<u>7,692.57</u>	<u>0.00</u>	<u>397.75</u>	<u>0.00</u>	<u>8,090.32</u>	<u>526.70</u>	<u>8,617.02</u>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,875,597
1 Credit Base Revenue	\$31,020,087	
2 Noncredit Base Revenue	\$248,007	
3 Career Development College NonCr	\$2,607,503	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		<u>\$37,197,142</u>

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	<u>\$0</u>

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,956,936

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542483 \$-578,345

Adjusted Revenue Entitlement

\$38,378,591

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	<u>\$37,197,142</u>

VIII District Revenue Source

A1 Property Taxes	\$22,798,823
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,052,922
C State General Apportionment	\$13,526,846
D Total Available General Revenue	<u>\$38,378,591</u>

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	<u>\$0</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,526,846
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$13,526,846</u>

IV Growth

A Unadjusted Growth Rate	16.27%
B Constrained Growth Rate	4.56%
C Constrained Growth Cap	\$1,546,401
D Actual Growth	\$4,090,114
E Funded Credit Growth Revenue	\$1,645,847
F Funded Noncredit Growth Revenue	\$35,419
G Funded Noncredit CDCP Growth Revenue	\$78,528
Total Growth Revenue	<u>\$1,759,794</u>

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	19,305.00	1.17	339.73	0.00	19,645.90	763.08	20,408.98
Noncredit FTES	2,744.957800	2,744.957800	31.94	0.02	4.48	0.00	36.44	10.05	46.49
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,336.94	1.18	344.21	0.00	19,682.34	773.13	20,455.47

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$88,211,635
1 Credit Base Revenue	\$88,123,949	
2 Noncredit Base Revenue	\$87,686	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,069,089

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,744,740

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542447 \$-1,480,786

Adjusted Revenue Entitlement

\$98,263,954

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,069,089

VIII District Revenue Source

A1 Property Taxes	\$23,934,084
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,048,172
C State General Apportionment	\$68,281,698
D Total Available General Revenue	\$98,263,954

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA	\$0
Restoration	\$5,368
Total	\$1,112,550

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,281,698
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,281,698

IV Growth

A Unadjusted Growth Rate	5.55%
B Constrained Growth Rate	1.56%
C Constrained Growth Cap	\$1,373,559
D Actual Growth	\$5,074,047
E Funded Credit Growth Revenue	\$1,550,810
F Funded Noncredit Growth Revenue	\$12,291
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,563,101

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$5,368
D Total	\$5,368

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	1,497.00	0.00	112.60	0.00	1,609.60	0.00	1,609.60
Noncredit FTES	2,744.957800	2,744.957800	41.75	0.00	-7.32	0.00	34.43	0.00	34.43
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,538.74	0.00	105.28	0.00	1,644.03	0.00	1,644.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,948,115
1 Credit Base Revenue	\$6,833,526	
2 Noncredit Base Revenue	\$114,589	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,823,251

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,317,157

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542220 -\$168,012

Adjusted Revenue Entitlement

\$11,149,145

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,823,251

VIII District Revenue Source

A1 Property Taxes	\$6,073,174
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$643,122
C State General Apportionment	\$4,432,849
D Total Available General Revenue	\$11,149,145

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,432,849
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,432,849

IV Growth

A Unadjusted Growth Rate	5.40%
B Constrained Growth Rate	6.50%
C Constrained Growth Cap	\$451,551
D Actual Growth	\$493,906
E Funded Credit Growth Revenue	\$513,999
F Funded Noncredit Growth Revenue	-\$20,093
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$493,906

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,594.580000	4,564.830000	32,662.42	0.00	117.60	0.00	32,780.02	41.84	32,821.86
Noncredit FTES	2,744.957800	2,744.957800	487.45	0.00	261.28	0.00	748.73	92.93	841.66
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			33,149.87	0.00	378.88	0.00	33,528.75	134.77	33,663.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$151,408,045
1 Credit Base Revenue	\$150,070,012	
2 Noncredit Base Revenue	\$1,338,033	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$160,265,499

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,519,545

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542425 -\$2,397,880

Adjusted Revenue Entitlement

\$159,121,665

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$160,265,499

VIII District Revenue Source

A1 Property Taxes	\$71,346,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,780,000
C State General Apportionment	\$76,995,494
D Total Available General Revenue	\$159,121,665

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$76,995,494
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$76,995,494

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.73%
C Constrained Growth Cap	\$1,101,980
D Actual Growth	\$1,700,108
E Funded Credit Growth Revenue	\$536,857
F Funded Noncredit Growth Revenue	\$717,189
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,254,046

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,735.41	0.00	66.82	0.00	4,802.23	138.58	4,940.81
Noncredit FTES	2,744.957800	2,744.957800	596.33	0.00	43.84	0.00	640.17	90.90	731.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	27.15	0.00	21.76	0.00	48.91	45.13	94.04
Total FTES:			5,358.89	0.00	132.42	0.00	5,491.31	274.61	5,765.92

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$23,340,970
1 Credit Base Revenue	\$21,616,318	
2 Noncredit Base Revenue	\$1,636,901	
3 Career Development College NonCr	\$87,751	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,216,106

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,711,807

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542341 \$-411,403

Adjusted Revenue Entitlement

\$27,300,404

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,216,106

VIII District Revenue Source

A1 Property Taxes	\$14,856,229
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,081,521
C State General Apportionment	\$11,362,654
D Total Available General Revenue	\$27,300,404

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,362,654
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,362,654

IV Growth

A Unadjusted Growth Rate	6.27%
B Constrained Growth Rate	1.87%
C Constrained Growth Cap	\$435,593
D Actual Growth	\$1,523,664
E Funded Credit Growth Revenue	\$305,039
F Funded Noncredit Growth Revenue	\$120,327
G Funded Noncredit CDCP Growth Revenue	\$70,335
Total Growth Revenue	\$495,701

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,189.54	0.00	87.40	0.00	13,276.94	790.66	14,067.60
Noncredit FTES	2,744.957800	2,744.957800	376.13	0.00	-54.79	0.00	321.34	0.00	321.34
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,501.40	0.00	75.02	0.00	2,576.42	678.59	3,255.01
Total FTES:			16,067.08	0.00	107.63	0.00	16,174.70	1,469.25	17,643.95

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,325,126
1 Credit Base Revenue	\$60,207,957	
2 Noncredit Base Revenue	\$1,032,461	
3 Career Development College NonCr	\$8,084,708	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,861,035

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,352,048

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542456 \$-1,118,658

Adjusted Revenue Entitlement

\$74,233,390

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,861,035

VIII District Revenue Source

A1 Property Taxes	\$7,872,912
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,253,600
C State General Apportionment	\$63,106,878
D Total Available General Revenue	\$74,233,390

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,106,878
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$63,106,878

IV Growth

A Unadjusted Growth Rate	2.11%
B Constrained Growth Rate	0.62%
C Constrained Growth Cap	\$431,473
D Actual Growth	\$6,293,512
E Funded Credit Growth Revenue	\$398,964
F Funded Noncredit Growth Revenue	\$-150,396
G Funded Noncredit CDCP Growth Revenue	\$242,445
Total Growth Revenue	\$491,013

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	17,365.46	0.00	483.72	0.00	17,849.18	1,184.72	19,033.90
Noncredit FTES	2,744.957800	2,744.957800	1,016.72	0.00	-115.39	0.00	901.33	0.00	901.33
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,382.18	0.00	368.33	0.00	18,750.51	1,184.72	19,935.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$82,061,140
1 Credit Base Revenue	\$79,270,287	
2 Noncredit Base Revenue	\$2,790,853	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$89,257,821

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,149,181

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542385 -\$1,353,179

Adjusted Revenue Entitlement

\$89,796,002

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$89,257,821

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	7.22%
B Constrained Growth Rate	2.03%
C Constrained Growth Cap	\$1,662,013
D Actual Growth	\$7,299,396
E Funded Credit Growth Revenue	\$2,208,101
F Funded Noncredit Growth Revenue	-\$316,741
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,891,360

VIII District Revenue Source

A1 Property Taxes	\$31,518,557
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,417,680
C State General Apportionment	\$52,859,765
D Total Available General Revenue	\$89,796,002

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,859,765
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,859,765

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	6,571.98	380.85	119.83	0.00	7,072.66	389.26	7,461.92
Noncredit FTES	2,744.957800	2,744.957800	14.00	1.30	0.41	0.00	15.71	1.33	17.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,585.98	382.15	120.24	0.00	7,088.37	390.59	7,478.96

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$30,038,370
1 Credit Base Revenue	\$29,999,941	
2 Noncredit Base Revenue	\$38,429	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$33,636,710

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,203,711

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542567 -\$537,471

Adjusted Revenue Entitlement

\$35,666,240

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,636,710

VIII District Revenue Source

A1 Property Taxes	\$19,407,096
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,786,148
C State General Apportionment	\$14,472,996
D Total Available General Revenue	\$35,666,240

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$276,795
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$1,742,097
Total	\$2,018,892

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,472,996
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,472,996

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.60%
C Constrained Growth Cap	\$481,645
D Actual Growth	\$2,328,669
E Funded Credit Growth Revenue	\$546,985
F Funded Noncredit Growth Revenue	\$1,124
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$548,109

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,742,097
D Total	\$1,742,097

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		
					\$3,875,135		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	6,653.96	0.00	437.45	0.00	7,091.41	195.22	7,286.63
Noncredit FTES	2,744.957800	2,744.957800	125.15	0.00	-10.89	0.00	114.26	0.00	114.26
Noncredit - CDCP FTES	3,232.067600	3,232.067600	21.11	0.00	7.83	0.00	28.94	3.49	32.43
Total FTES:			6,800.22	0.00	434.39	0.00	7,234.61	198.71	7,433.32

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$30,785,925
1 Credit Base Revenue	\$30,374,165	
2 Noncredit Base Revenue	\$343,531	
3 Career Development College NonCr	\$68,229	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,107,470

V Other Revenues Adjustments

A Audit Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,599,763

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542551 \$-528,505

Adjusted Revenue Entitlement

\$35,071,258

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,107,470

VIII District Revenue Source

A1 Property Taxes	\$5,610,060
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,258,961
C State General Apportionment	\$28,202,237
D Total Available General Revenue	\$35,071,258

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,202,237
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$28,202,237

IV Growth

A Unadjusted Growth Rate	20.27%
B Constrained Growth Rate	5.69%
C Constrained Growth Cap	\$1,750,707
D Actual Growth	\$2,894,722
E Funded Credit Growth Revenue	\$1,996,888
F Funded Noncredit Growth Revenue	\$-29,893
G Funded Noncredit CDCP Growth Revenue	\$25,298
Total Growth Revenue	\$1,992,293

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,321,545
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,794.01	0.00	1,012.72	0.00	19,806.73	1,243.15	21,049.88
Noncredit FTES	2,744.957800	2,744.957800	242.92	0.00	72.45	0.00	315.37	88.93	404.30
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.90	0.00	0.90	1.10	2.00
Total FTES:			19,036.92	0.00	1,086.07	0.00	20,123.00	1,333.18	21,456.18

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$86,458,151
1 Credit Base Revenue	\$85,791,353	
2 Noncredit Base Revenue	\$666,798	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$100,574,718

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$438
Total Revenue Adjustments	\$438

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$105,399,832

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542458 -\$1,564,740

Adjusted Revenue Entitlement

\$103,835,092

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,574,718

VIII District Revenue Source

A1 Property Taxes	\$44,219,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,525,568
C State General Apportionment	\$55,090,051
D Total Available General Revenue	\$103,835,092

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,090,051
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,090,051

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	4.90%
C Constrained Growth Cap	\$4,239,635
D Actual Growth	\$10,746,659
E Funded Credit Growth Revenue	\$4,622,907
F Funded Noncredit Growth Revenue	\$198,867
G Funded Noncredit CDCP Growth Revenue	\$2,902
Total Growth Revenue	\$4,824,676

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$14,116,567		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,694.730000	4,564.830000	1,645.75	71.64	38.66	0.00	1,756.05	0.00	1,756.05
Noncredit FTES	2,744.957800	2,744.957800	36.97	12.92	6.97	0.00	56.86	0.00	56.86
Noncredit - CDCP FTES	3,232.067600	3,232.067600	52.71	2.76	1.49	0.00	56.96	0.00	56.96
Total FTES:			1,735.43	87.32	47.12	0.00	1,869.87	0.00	1,869.87

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,998,190
1 Credit Base Revenue	\$7,726,347	
2 Noncredit Base Revenue	\$101,481	
3 Career Development College NonCr	\$170,362	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,873,326

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,445,160

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542286 \$-184,758

Adjusted Revenue Entitlement

\$12,260,402

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$11,873,326

VIII District Revenue Source

A1 Property Taxes	\$3,611,985
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$583,204
C State General Apportionment	\$8,065,213
D Total Available General Revenue	\$12,260,402

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$371,400
Total	\$371,400

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,065,213
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,065,213

IV Growth

A Unadjusted Growth Rate	7.80%
B Constrained Growth Rate	5.76%
C Constrained Growth Cap	\$448,555
D Actual Growth	\$200,434
E Funded Credit Growth Revenue	\$176,482
F Funded Noncredit Growth Revenue	\$19,137
G Funded Noncredit CDCP Growth Revenue	\$4,815
Total Growth Revenue	\$200,434

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$371,400
D Total	\$371,400

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.700000	4,564.830000	1,279.85	260.35	2.47	0.00	1,542.67	0.00	1,542.67
Noncredit FTES	2,744.957800	2,744.957800	23.79	0.00	-4.11	0.00	19.68	0.00	19.68
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,303.64	260.35	-1.64	0.00	1,562.35	0.00	1,562.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,062,293
1 Credit Base Revenue	\$5,996,990	
2 Noncredit Base Revenue	\$65,303	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,937,429

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,125,874

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542450 \$-165,172

Adjusted Revenue Entitlement \$10,960,702

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$9,937,429

VIII District Revenue Source

A1 Property Taxes	\$1,589,962
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$309,220
C State General Apportionment	\$9,061,520
D Total Available General Revenue	\$10,960,702

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,188,445
Total	\$1,188,445

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,061,520
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,061,520

IV Growth

A Unadjusted Growth Rate	14.99%
B Constrained Growth Rate	7.67%
C Constrained Growth Cap	\$453,170
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$11,282
F Funded Noncredit Growth Revenue	\$-11,282
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$737,577
B 2nd Year	\$734,173
C 3rd Year	\$1,024,659
D Total	\$2,496,409

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	20,247.91	0.00	76.76	0.00	20,324.67	0.00	20,324.67
Noncredit FTES	2,744.957800	2,744.957800	607.95	0.00	20.54	0.00	628.49	0.00	628.49
Noncredit - CDCP FTES	3,232.067600	3,232.067600	642.97	0.00	-66.97	0.00	576.00	0.00	576.00
Total FTES:			21,498.83	0.00	30.33	0.00	21,529.16	0.00	21,529.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$96,175,087
1 Credit Base Revenue	\$92,428,167	
2 Noncredit Base Revenue	\$1,668,797	
3 Career Development College NonCr	\$2,078,123	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$102,818,178

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$103,008,503

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542450 -\$1,529,239

Adjusted Revenue Entitlement

\$101,479,264

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$102,818,178

VIII District Revenue Source

A1 Property Taxes	\$9,895,086
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,560,094
C State General Apportionment	\$88,024,084
D Total Available General Revenue	\$101,479,264

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,024,084
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,024,084

IV Growth

A Unadjusted Growth Rate	4.77%
B Constrained Growth Rate	1.34%
C Constrained Growth Cap	\$1,287,605
D Actual Growth	\$190,325
E Funded Credit Growth Revenue	\$350,396
F Funded Noncredit Growth Revenue	\$56,381
G Funded Noncredit CDCP Growth Revenue	-\$216,452
Total Growth Revenue	\$190,325

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	97,673.37	0.00	1,432.89	0.00	99,106.26	4,845.22	103,951.48
Noncredit FTES	2,744.957800	2,744.957800	4,109.76	0.00	42.48	0.00	4,152.24	143.64	4,295.88
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,096.91	0.00	100.95	0.00	2,197.86	341.37	2,539.23
Total FTES:			103,880.04	0.00	1,576.32	0.00	105,456.36	5,330.23	110,786.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$463,920,324
1 Credit Base Revenue	\$445,861,851	
2 Noncredit Base Revenue	\$11,281,118	
3 Career Development College NonCr	\$6,777,355	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$497,135,775

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$504,119,558

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542439 -\$7,484,036

Adjusted Revenue Entitlement \$496,635,522

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$497,135,775

VIII District Revenue Source

A1 Property Taxes	\$150,165,851
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$19,061,000
C State General Apportionment	\$327,408,671
D Total Available General Revenue	\$496,635,522

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$327,408,671
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$327,408,671

IV Growth

A Unadjusted Growth Rate	4.73%
B Constrained Growth Rate	1.32%
C Constrained Growth Cap	\$6,136,929
D Actual Growth	\$30,598,974
E Funded Credit Growth Revenue	\$6,540,891
F Funded Noncredit Growth Revenue	\$116,604
G Funded Noncredit CDCP Growth Revenue	\$326,288
Total Growth Revenue	\$6,983,783

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	51,334.56	0.00	1,007.91	0.00	52,342.47	5,217.65	57,560.12
Noncredit FTES	2,744.957800	2,744.957800	715.27	0.00	3.83	0.00	719.10	19.84	738.94
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			52,049.83	0.00	1,011.74	0.00	53,061.57	5,237.49	58,299.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,161,317
B Base Revenue		\$236,296,674
1 Credit Base Revenue	\$234,333,288	
2 Noncredit Base Revenue	\$1,963,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$253,457,991

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$259,730,230

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542425 -\$3,855,892

Adjusted Revenue Entitlement

\$255,874,338

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$253,457,991

VIII District Revenue Source

A1 Property Taxes	\$58,334,479
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,256,047
C State General Apportionment	\$185,283,812
D Total Available General Revenue	\$255,874,338

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,660,773
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$1,660,773

IX Other Allowances and Total Apportionments

A State General Apportionment	\$185,283,812
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$185,283,812

IV Growth

A Unadjusted Growth Rate	6.11%
B Constrained Growth Rate	1.71%
C Constrained Growth Cap	\$4,052,279
D Actual Growth	\$28,483,566
E Funded Credit Growth Revenue	\$4,600,947
F Funded Noncredit Growth Revenue	\$10,519
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,611,466

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,179.430000	4,564.830000	4,065.93	33.22	107.94	0.00	4,207.09	0.00	4,207.09
Noncredit FTES	2,744.957800	2,744.957800	390.46	0.00	-179.51	0.00	210.95	0.00	210.95
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,456.39	33.22	-71.57	0.00	4,418.04	0.00	4,418.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$22,130,977
1 Credit Base Revenue	\$21,059,181	
2 Noncredit Base Revenue	\$1,071,796	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,559,704

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,711,328

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$26,711,328

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$26,559,704

VIII District Revenue Source

A1 Property Taxes	\$39,441,349
A2 Less Property Taxes Excess	-\$14,048,000
B Student Enrollment Fees	\$1,317,979
C State General Apportionment	\$0
D Total Available General Revenue	\$26,711,328

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$151,624
Total	\$151,624

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$583,893
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$492,747
F Funded Noncredit Growth Revenue	-\$492,747
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$936,221
D Total	\$936,221

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	2,649.07	254.68	0.00	0.00	2,903.75	0.00	2,903.75
Noncredit FTES	2,744.957800	2,744.957800	45.14	42.74	0.00	0.00	87.88	0.00	87.88
Noncredit - CDCP FTES	3,232.067600	3,232.067600	27.19	2.93	0.00	0.00	30.12	0.00	30.12
Total FTES:			2,721.40	300.35	0.00	0.00	3,021.75	0.00	3,021.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Base Revenue		\$12,304,330
1 Credit Base Revenue	\$12,092,543	
2 Noncredit Base Revenue	\$123,907	
3 Career Development College NonCr	\$87,880	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$16,733,056

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,022,415

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542648 \$-267,556

Adjusted Revenue Entitlement \$17,754,859

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,733,056

VIII District Revenue Source

A1 Property Taxes	\$5,716,878
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$543,047
C State General Apportionment	\$11,494,934
D Total Available General Revenue	\$17,754,859

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$1,289,359
Total	\$1,289,359

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,494,934
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,494,934

IV Growth

A Unadjusted Growth Rate	4.57%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$452,129
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,359,942
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,359,942

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:			Rural	Total State Approved Centers		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	2	0	2	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$553,590	\$0	\$553,590	
						\$4,428,726

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,148.36	0.00	473.20	0.00	8,621.56	397.69	9,019.25
Noncredit FTES	2,744.957800	2,744.957800	896.59	0.00	-75.06	0.00	821.53	0.00	821.53
Noncredit - CDCP FTES	3,232.067600	3,232.067600	836.18	0.00	-24.76	0.00	811.42	0.00	811.42
Total FTES:			9,881.13	0.00	373.38	0.00	10,254.51	397.69	10,652.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,359,553
1 Credit Base Revenue	\$37,195,860	
2 Noncredit Base Revenue	\$2,461,103	
3 Career Development College NonCr	\$2,702,590	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,895,462

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,769,467

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542513 \$-738,865

Adjusted Revenue Entitlement \$49,030,602

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,895,462

VIII District Revenue Source

A1 Property Taxes	\$10,931,504
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,652,729
C State General Apportionment	\$36,446,369
D Total Available General Revenue	\$49,030,602

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,446,369
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,446,369

IV Growth

A Unadjusted Growth Rate	13.65%
B Constrained Growth Rate	3.89%
C Constrained Growth Cap	\$1,646,763
D Actual Growth	\$3,689,398
E Funded Credit Growth Revenue	\$2,160,068
F Funded Noncredit Growth Revenue	\$-206,037
G Funded Noncredit CDCP Growth Revenue	\$-80,026
Total Growth Revenue	\$1,874,005

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,576.910000	4,564.830000	7,431.69	0.00	648.60	0.00	8,080.29	0.00	8,080.29
Noncredit FTES	2,744.957800	2,744.957800	1,104.88	0.00	86.66	0.00	1,191.54	0.00	1,191.54
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,536.57	0.00	735.26	0.00	9,271.83	0.00	9,271.83

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$37,047,015
1 Credit Base Revenue	\$34,014,166	
2 Noncredit Base Revenue	\$3,032,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,582,924

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$45,781,548
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$45,781,548

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,582,924

VIII District Revenue Source

A1 Property Taxes	\$76,506,111
A2 Less Property Taxes Excess	-\$33,843,093
B Student Enrollment Fees	\$3,118,530
C State General Apportionment	\$0
D Total Available General Revenue	\$45,781,548

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.34%
B Constrained Growth Rate	6.34%
C Constrained Growth Cap	\$2,342,490
D Actual Growth	\$3,198,624
E Funded Credit Growth Revenue	\$2,960,746
F Funded Noncredit Growth Revenue	\$237,878
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,198,624

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	5,857.56	241.60	226.42	0.00	6,325.58	0.00	6,325.58
Noncredit FTES	2,744.957800	2,744.957800	2,369.50	0.00	-376.54	0.00	1,992.96	0.00	1,992.96
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,227.06	241.60	-150.12	0.00	8,318.54	0.00	8,318.54

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,242,897
1 Credit Base Revenue	\$26,738,719	
2 Noncredit Base Revenue	\$6,504,178	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$36,841,237

V Other Revenues Adjustments

A Audit Adjustment	\$-285,610
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-285,610

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,658,470

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542561 \$-559,068

Adjusted Revenue Entitlement

\$37,099,402

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$36,841,237

VIII District Revenue Source

A1 Property Taxes	\$13,097,810
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,570,851
C State General Apportionment	\$22,430,741
D Total Available General Revenue	\$37,099,402

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$1,102,843

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,430,741
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,430,741

IV Growth

A Unadjusted Growth Rate	2.42%
B Constrained Growth Rate	1.22%
C Constrained Growth Cap	\$404,070
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$1,033,586
F Funded Noncredit Growth Revenue	\$-1,033,586
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,517,280
D Total	\$1,517,280

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,598,340	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	23,139.20	0.00	1,006.70	0.00	24,145.90	2,158.39	26,304.29
Noncredit FTES	2,744.957800	2,744.957800	1,737.62	0.00	-242.64	0.00	1,494.98	0.00	1,494.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5,366.45	0.00	-456.92	0.00	4,909.53	0.00	4,909.53
Total FTES:			30,243.27	0.00	307.14	0.00	30,550.41	2,158.39	32,708.80

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$127,740,825
1 Credit Base Revenue	\$105,626,402	
2 Noncredit Base Revenue	\$4,769,694	
3 Career Development College NonCr	\$17,344,729	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$133,276,734

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$135,729,310

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542456 -\$2,015,004

Adjusted Revenue Entitlement

\$133,714,306

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$133,276,734

VIII District Revenue Source

A1 Property Taxes	\$15,642,338
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,878,584
C State General Apportionment	\$111,193,384
D Total Available General Revenue	\$133,714,306

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$111,193,384
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$111,193,384

IV Growth

A Unadjusted Growth Rate	6.01%
B Constrained Growth Rate	1.69%
C Constrained Growth Cap	\$2,155,176
D Actual Growth	\$12,305,249
E Funded Credit Growth Revenue	\$4,595,409
F Funded Noncredit Growth Revenue	-\$666,037
G Funded Noncredit CDCP Growth Revenue	-\$1,476,796
Total Growth Revenue	\$2,452,576

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250			\$5,535,909
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	9,730.77	0.00	524.57	0.00	10,255.34	904.92	11,160.26
Noncredit FTES	2,744.957800	2,744.957800	222.17	0.00	15.76	0.00	237.93	27.20	265.13
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.94	0.00	2.38	0.00	123.32	4.11	127.43
Total FTES:			10,073.88	0.00	542.71	0.00	10,616.59	936.23	11,552.82

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,419,996
1 Credit Base Revenue	\$44,419,263	
2 Noncredit Base Revenue	\$609,847	
3 Career Development College NonCr	\$390,886	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,955,905

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$53,401,431
Deficit Coefficient	0.9851542368	\$-792,785
Adjusted Revenue Entitlement		\$52,608,646

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$50,955,905

VIII District Revenue Source

A1 Property Taxes	\$22,351,087
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$27,317,559
D Total Available General Revenue	\$52,608,646

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,317,559
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$27,317,559

IV Growth

A Unadjusted Growth Rate	16.87%
B Constrained Growth Rate	4.73%
C Constrained Growth Cap	\$2,148,982
D Actual Growth	\$6,664,271
E Funded Credit Growth Revenue	\$2,394,556
F Funded Noncredit Growth Revenue	\$43,273
G Funded Noncredit CDCP Growth Revenue	\$7,697
Total Growth Revenue	\$2,445,526

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	5,158.74	0.00	102.75	0.00	5,261.49	262.53	5,524.02
Noncredit FTES	2,744.957800	2,744.957800	900.28	0.00	7.18	0.00	907.46	18.33	925.79
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,059.03	0.00	109.93	0.00	6,168.95	280.86	6,449.81

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$26,020,010
1 Credit Base Revenue	\$23,548,767	
2 Noncredit Base Revenue	\$2,471,243	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$30,171,941

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,660,640

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542564 \$-455,180

Adjusted Revenue Entitlement

\$30,205,460

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,171,941

VIII District Revenue Source

A1 Property Taxes	\$20,906,287
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,558,200
C State General Apportionment	\$7,740,973
D Total Available General Revenue	\$30,205,460

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,740,973
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,740,973

IV Growth

A Unadjusted Growth Rate	4.01%
B Constrained Growth Rate	1.65%
C Constrained Growth Cap	\$429,439
D Actual Growth	\$1,737,463
E Funded Credit Growth Revenue	\$469,003
F Funded Noncredit Growth Revenue	\$19,696
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$488,699

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$4,151,931	
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	27,392.92	0.00	504.85	0.00	27,897.77	2,319.52	30,217.29
Noncredit FTES	2,744.957800	2,744.957800	4,507.66	0.00	-74.49	0.00	4,433.17	0.00	4,433.17
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,132.09	0.00	80.23	0.00	3,212.32	368.63	3,580.95
Total FTES:			35,032.67	0.00	510.59	0.00	35,543.26	2,688.15	38,231.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$147,540,352
1 Credit Base Revenue	\$125,043,889	
2 Noncredit Base Revenue	\$12,373,336	
3 Career Development College NonCr	\$10,123,127	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$156,397,806

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$158,757,199

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542417 \$-2,356,871

Adjusted Revenue Entitlement

\$156,400,328

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$156,397,806

VIII District Revenue Source

A1 Property Taxes	\$57,086,708
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,000,702
C State General Apportionment	\$90,312,918
D Total Available General Revenue	\$156,400,328

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,312,918
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$90,312,918

IV Growth

A Unadjusted Growth Rate	5.01%
B Constrained Growth Rate	1.41%
C Constrained Growth Cap	\$2,073,293
D Actual Growth	\$14,139,029
E Funded Credit Growth Revenue	\$2,304,548
F Funded Noncredit Growth Revenue	\$-204,472
G Funded Noncredit CDCP Growth Revenue	\$259,317
Total Growth Revenue	\$2,359,393

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$8,857,454	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,305.26	0.00	98.57	0.00	8,403.83	0.00	8,403.83
Noncredit FTES	2,744.957800	2,744.957800	26.86	0.00	16.43	0.00	43.29	0.00	43.29
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,332.12	0.00	115.00	0.00	8,447.12	0.00	8,447.12

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,985,789
1 Credit Base Revenue	\$37,912,059	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,414,516

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,909,571

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542445 -\$637,025

Adjusted Revenue Entitlement \$42,272,546

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,414,516

VIII District Revenue Source

A1 Property Taxes	\$13,647,530
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,791,452
C State General Apportionment	\$25,833,564
D Total Available General Revenue	\$42,272,546

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,833,564
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,833,564

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$455,900
D Actual Growth	\$495,055
E Funded Credit Growth Revenue	\$449,955
F Funded Noncredit Growth Revenue	\$45,100
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$495,055

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,428,727	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	1,695.94	0.00	105.43	0.00	1,801.37	0.00	1,801.37
Noncredit FTES	2,744.957800	2,744.957800	123.06	0.00	-18.60	0.00	104.46	0.00	104.46
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,819.00	0.00	86.83	0.00	1,905.83	0.00	1,905.83

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,079,465
1 Credit Base Revenue	\$7,741,670	
2 Noncredit Base Revenue	\$337,795	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$12,092,999

V Other Revenues Adjustments

A Audit Adjustment	\$-202,730
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-202,730

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,320,483

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542346 \$-182,907

Adjusted Revenue Entitlement

\$12,137,576

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$12,092,999

VIII District Revenue Source

A1 Property Taxes	\$1,070,839
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$143,344
C State General Apportionment	\$10,923,393
D Total Available General Revenue	\$12,137,576

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,923,393
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,923,393

IV Growth

A Unadjusted Growth Rate	5.77%
B Constrained Growth Rate	5.50%
C Constrained Growth Cap	\$444,162
D Actual Growth	\$430,214
E Funded Credit Growth Revenue	\$481,270
F Funded Noncredit Growth Revenue	\$-51,056
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$430,214

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,096.66	0.00	788.83	0.00	18,885.49	80.41	18,965.90
Noncredit FTES	2,744.957800	2,744.957800	726.71	0.00	-268.79	0.00	457.92	0.00	457.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	645.79	0.00	206.21	0.00	852.00	21.02	873.02
Total FTES:			19,469.16	0.00	726.25	0.00	20,195.41	101.43	20,296.84

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,690,113
1 Credit Base Revenue	\$82,608,088	
2 Noncredit Base Revenue	\$1,994,788	
3 Career Development College NonCr	\$2,087,237	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,333,204

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,862,720

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542472 -\$1,438,000

Adjusted Revenue Entitlement

\$95,424,720

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,333,204

VIII District Revenue Source

A1 Property Taxes	\$54,802,659
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,318,117
C State General Apportionment	\$34,303,944
D Total Available General Revenue	\$95,424,720

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,303,944
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,303,944

IV Growth

A Unadjusted Growth Rate	12.75%
B Constrained Growth Rate	3.58%
C Constrained Growth Cap	\$3,101,526
D Actual Growth	\$3,964,535
E Funded Credit Growth Revenue	\$3,600,852
F Funded Noncredit Growth Revenue	-\$737,817
G Funded Noncredit CDCP Growth Revenue	\$666,481
Total Growth Revenue	\$3,529,516

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	21,075.86	0.00	211.67	0.00	21,287.53	1,362.22	22,649.75
Noncredit FTES	2,744.957800	2,744.957800	522.28	0.00	2.73	0.00	525.01	17.56	542.57
Noncredit - CDCP FTES	3,232.067600	3,232.067600	852.57	0.00	-16.72	0.00	835.85	0.00	835.85
Total FTES:			22,450.71	0.00	197.68	0.00	22,648.39	1,379.78	24,028.17

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$100,396,817
1 Credit Base Revenue	\$96,207,616	
2 Noncredit Base Revenue	\$1,433,637	
3 Career Development College NonCr	\$2,755,564	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$107,039,908

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,959,599

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542427 -\$1,602,742

Adjusted Revenue Entitlement

\$106,356,857

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$107,039,908

VIII District Revenue Source

A1 Property Taxes	\$18,842,163
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,350,356
C State General Apportionment	\$81,164,338
D Total Available General Revenue	\$106,356,857

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,164,338
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$81,164,338

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.81%
C Constrained Growth Cap	\$808,169
D Actual Growth	\$7,186,188
E Funded Credit Growth Revenue	\$966,241
F Funded Noncredit Growth Revenue	\$7,490
G Funded Noncredit CDCP Growth Revenue	-\$54,040
Total Growth Revenue	\$919,691

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						Total Basic Allocation Revenue	
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,958.52	0.00	574.00	0.00	19,532.52	305.49	19,838.01
Noncredit FTES	2,744.957800	2,744.957800	455.46	0.00	-162.91	0.00	292.55	0.00	292.55
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,413.98	0.00	411.09	0.00	19,825.07	305.49	20,130.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$87,792,548
1 Credit Base Revenue	\$86,542,330	
2 Noncredit Base Revenue	\$1,250,218	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$101,078,728

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$103,251,735

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542446 -\$1,532,850

Adjusted Revenue Entitlement \$101,718,885

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$101,078,728

VIII District Revenue Source

A1 Property Taxes	\$27,165,337
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,636,531
C State General Apportionment	\$69,917,017
D Total Available General Revenue	\$101,718,885

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,917,017
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,917,017

IV Growth

A Unadjusted Growth Rate	7.75%
B Constrained Growth Rate	2.18%
C Constrained Growth Cap	\$1,909,508
D Actual Growth	\$3,567,537
E Funded Credit Growth Revenue	\$2,620,188
F Funded Noncredit Growth Revenue	-\$447,181
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,173,007

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$13,286,180	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	20,636.57	0.00	394.62	0.00	21,031.19	1,564.65	22,595.84
Noncredit FTES	2,744.957800	2,744.957800	2,649.13	0.00	-185.47	0.00	2,463.66	0.00	2,463.66
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,210.55	0.00	131.76	0.00	8,342.31	522.40	8,864.71
Total FTES:			31,496.25	0.00	340.91	0.00	31,837.16	2,087.05	33,924.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$128,011,135
1 Credit Base Revenue	\$94,202,332	
2 Noncredit Base Revenue	\$7,271,750	
3 Career Development College NonCr	\$26,537,053	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$136,868,589

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$138,586,707

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542399 -\$2,057,425

Adjusted Revenue Entitlement

\$136,529,282

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,868,589

VIII District Revenue Source

A1 Property Taxes	\$42,924,510
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,477,877
C State General Apportionment	\$88,126,895
D Total Available General Revenue	\$136,529,282

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,126,895
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,126,895

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.18%
C Constrained Growth Cap	\$1,509,779
D Actual Growth	\$10,548,907
E Funded Credit Growth Revenue	\$1,801,380
F Funded Noncredit Growth Revenue	-\$509,107
G Funded Noncredit CDCP Growth Revenue	\$425,845
Total Growth Revenue	\$1,718,118

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,755.29	457.02	0.00	0.00	5,212.31	0.00	5,212.31
Noncredit FTES	2,744.957800	2,744.957800	0.00	2.04	0.00	0.00	2.04	0.00	2.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,755.29	459.06	0.00	0.00	5,214.35	0.00	5,214.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$21,707,077
1 Credit Base Revenue	\$21,707,077	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,412,599

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,504,415

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542296 \$-423,170

Adjusted Revenue Entitlement \$28,081,245

VIII District Revenue Source

A1 Property Taxes	\$8,806,417
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$874,860
C State General Apportionment	\$18,399,968
D Total Available General Revenue	\$28,081,245

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,399,968
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$18,399,968

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,976,708
C 3rd Year	\$278,684
D Total	\$2,255,392

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	12,554.72	0.00	249.57	0.00	12,804.29	940.02	13,744.31
Noncredit FTES	2,744.957800	2,744.957800	681.89	0.00	-106.63	0.00	575.26	0.00	575.26
Noncredit - CDCP FTES	3,232.067600	3,232.067600	74.66	0.00	-47.72	0.00	26.94	0.00	26.94
Total FTES:			13,311.27	0.00	95.22	0.00	13,406.49	940.02	14,346.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$59,423,167
1 Credit Base Revenue	\$57,310,102	
2 Noncredit Base Revenue	\$1,871,759	
3 Career Development College NonCr	\$241,306	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$63,851,894

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,544,225

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542411 -\$958,208

Adjusted Revenue Entitlement

\$63,586,017

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$63,851,894

VIII District Revenue Source

A1 Property Taxes	\$4,642,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,989,000
C State General Apportionment	\$55,954,587
D Total Available General Revenue	\$63,586,017

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,954,587
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,954,587

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	1.02%
C Constrained Growth Cap	\$608,379
D Actual Growth	\$4,983,341
E Funded Credit Growth Revenue	\$1,139,260
F Funded Noncredit Growth Revenue	-\$292,695
G Funded Noncredit CDCP Growth Revenue	-\$154,234
Total Growth Revenue	\$692,331

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	26,609.74	0.00	422.21	0.00	27,031.95	4,372.31	31,404.26
Noncredit FTES	2,744.957800	2,744.957800	196.47	0.00	9.86	0.00	206.33	102.04	308.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,806.21	0.00	432.07	0.00	27,238.28	4,474.35	31,712.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,273
B Base Revenue		\$122,008,123
1 Credit Base Revenue	\$121,468,813	
2 Noncredit Base Revenue	\$539,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$129,758,396

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,712,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542454 -\$1,955,375

Adjusted Revenue Entitlement \$129,757,364

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$129,758,396

VIII District Revenue Source

A1 Property Taxes	\$29,543,367
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,204,120
C State General Apportionment	\$93,009,877
D Total Available General Revenue	\$129,757,364

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$93,009,877
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$93,009,877

IV Growth

A Unadjusted Growth Rate	5.02%
B Constrained Growth Rate	1.41%
C Constrained Growth Cap	\$1,717,359
D Actual Growth	\$22,193,306
E Funded Credit Growth Revenue	\$1,927,294
F Funded Noncredit Growth Revenue	\$27,049
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,954,343

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,273		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	14,092.98	0.00	219.24	0.00	14,312.22	740.20	15,052.42
Noncredit FTES	2,744.957800	2,744.957800	9.80	0.00	-2.94	0.00	6.86	0.00	6.86
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,102.78	0.00	216.30	0.00	14,319.08	740.20	15,059.28

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$64,358,901
1 Credit Base Revenue	\$64,332,000	
2 Noncredit Base Revenue	\$26,901	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,001,991

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,548,288

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542465 -\$1,077,034

Adjusted Revenue Entitlement

\$71,471,254

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,001,991

VIII District Revenue Source

A1 Property Taxes	\$14,279,662
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,381,000
C State General Apportionment	\$53,810,592
D Total Available General Revenue	\$71,471,254

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$553,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,810,592
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,810,592

IV Growth

A Unadjusted Growth Rate	4.83%
B Constrained Growth Rate	1.36%
C Constrained Growth Cap	\$872,330
D Actual Growth	\$4,371,606
E Funded Credit Growth Revenue	\$1,000,776
F Funded Noncredit Growth Revenue	-\$8,070
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$992,706

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	31,770.67	0.00	710.82	0.00	32,481.49	1,049.13	33,530.62
Noncredit FTES	2,744.957800	2,744.957800	2,957.27	0.00	350.87	0.00	3,308.14	517.87	3,826.01
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,152.68	0.00	-25.58	0.00	7,127.10	0.00	7,127.10
Total FTES:			41,880.62	0.00	1,036.11	0.00	42,916.73	1,567.00	44,483.73

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base Revenue		\$176,263,078
1 Credit Base Revenue	\$145,027,552	
2 Noncredit Base Revenue	\$8,117,581	
3 Career Development College NonCr	\$23,117,945	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$192,870,805

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$196,996,027

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542437 -\$2,924,555

Adjusted Revenue Entitlement

\$194,071,472

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$192,870,805

VIII District Revenue Source

A1 Property Taxes	\$73,818,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,512,873
C State General Apportionment	\$112,740,207
D Total Available General Revenue	\$194,071,472

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$112,740,207
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$112,740,207

IV Growth

A Unadjusted Growth Rate	7.32%
B Constrained Growth Rate	2.06%
C Constrained Growth Cap	\$3,624,997
D Actual Growth	\$10,335,843
E Funded Credit Growth Revenue	\$3,244,768
F Funded Noncredit Growth Revenue	\$963,130
G Funded Noncredit CDCP Growth Revenue	-\$82,676
Total Growth Revenue	\$4,125,222

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		
						\$16,607,727	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,632.570000	4,564.830000	25,195.24	0.00	151.03	0.00	25,346.27	0.00	25,346.27
Noncredit FTES	2,744.957800	2,744.957800	3,714.05	0.00	322.68	0.00	4,036.73	0.00	4,036.73
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,156.29	0.00	-32.07	0.00	8,124.22	0.00	8,124.22
Total FTES:			37,065.58	0.00	441.64	0.00	37,507.22	0.00	37,507.22

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$153,275,386
1 Credit Base Revenue	\$116,718,794	
2 Noncredit Base Revenue	\$10,194,911	
3 Career Development College NonCr	\$26,361,681	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$165,454,386

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$166,925,903

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542454 -\$2,478,141

Adjusted Revenue Entitlement

\$164,447,762

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$165,454,386

VIII District Revenue Source

A1 Property Taxes	\$42,637,558
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,295,100
C State General Apportionment	\$114,515,104
D Total Available General Revenue	\$164,447,762

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$114,515,104
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$114,515,104

IV Growth

A Unadjusted Growth Rate	5.66%
B Constrained Growth Rate	1.59%
C Constrained Growth Cap	\$2,403,759
D Actual Growth	\$1,471,517
E Funded Credit Growth Revenue	\$689,426
F Funded Noncredit Growth Revenue	\$885,743
G Funded Noncredit CDCP Growth Revenue	-\$103,652
Total Growth Revenue	\$1,471,517

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$12,179,000	
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	15,466.76	0.00	548.58	0.00	16,015.34	1,059.14	17,074.48
Noncredit FTES	2,744.957800	2,744.957800	776.17	0.00	-152.91	0.00	623.26	0.00	623.26
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,242.93	0.00	395.67	0.00	16,638.60	1,059.14	17,697.74

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,982,318
B Base Revenue		\$72,733,607
1 Credit Base Revenue	\$70,603,053	
2 Noncredit Base Revenue	\$2,130,554	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,715,925

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,800,345

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542371 -\$1,184,697

Adjusted Revenue Entitlement

\$78,615,648

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$77,715,925

VIII District Revenue Source

A1 Property Taxes	\$26,651,751
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,890,381
C State General Apportionment	\$48,073,516
D Total Available General Revenue	\$78,615,648

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,073,516
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,073,516

IV Growth

A Unadjusted Growth Rate	8.98%
B Constrained Growth Rate	2.52%
C Constrained Growth Cap	\$1,831,663
D Actual Growth	\$6,919,230
E Funded Credit Growth Revenue	\$2,504,151
F Funded Noncredit Growth Revenue	-\$419,731
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,084,420

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	0	0	1	\$4,982,318	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.850000	4,564.830000	14,713.72	0.00	461.74	0.00	15,175.46	96.10	15,271.56
Noncredit FTES	2,744.957800	2,744.957800	71.66	0.00	-30.52	0.00	41.14	0.00	41.14
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,785.38	0.00	431.22	0.00	15,216.60	96.10	15,312.70

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,642,156
1 Credit Base Revenue	\$67,445,452	
2 Noncredit Base Revenue	\$196,704	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,285,246

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,309,255

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542385 -\$1,132,869

Adjusted Revenue Entitlement

\$75,176,386

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,285,246

VIII District Revenue Source

A1 Property Taxes	\$69,033,415
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,568,554
C State General Apportionment	\$2,574,417
D Total Available General Revenue	\$75,176,386

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,574,417
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$2,574,417

IV Growth

A Unadjusted Growth Rate	9.41%
B Constrained Growth Rate	2.64%
C Constrained Growth Cap	\$1,778,577
D Actual Growth	\$2,462,666
E Funded Credit Growth Revenue	\$2,107,785
F Funded Noncredit Growth Revenue	-\$83,776
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,024,009

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	9,035.04	0.00	138.05	0.00	9,173.09	32.25	9,205.34
Noncredit FTES	2,744.957800	2,744.957800	243.70	0.00	25.96	0.00	269.66	6.06	275.72
Noncredit - CDCP FTES	3,232.067600	3,232.067600	95.34	0.00	-0.79	0.00	94.55	0.00	94.55
Total FTES:			9,374.08	0.00	163.22	0.00	9,537.30	38.31	9,575.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,220,469
1 Credit Base Revenue	\$41,243,378	
2 Noncredit Base Revenue	\$668,946	
3 Career Development College NonCr	\$308,145	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,649,196

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,348,058

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542380 \$-702,918

Adjusted Revenue Entitlement \$46,645,140

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,649,196

VIII District Revenue Source

A1 Property Taxes	\$29,925,564
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,015,543
C State General Apportionment	\$13,704,033
D Total Available General Revenue	\$46,645,140

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,704,033
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,704,033

IV Growth

A Unadjusted Growth Rate	5.18%
B Constrained Growth Rate	1.45%
C Constrained Growth Cap	\$614,119
D Actual Growth	\$862,731
E Funded Credit Growth Revenue	\$630,167
F Funded Noncredit Growth Revenue	\$71,248
G Funded Noncredit CDCP Growth Revenue	\$-2,553
Total Growth Revenue	\$698,862

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,269.20	3,267.74	253.32	0.00	21,790.26	105.21	21,895.47
Noncredit FTES	2,744.957800	2,744.957800	40.61	8.13	0.63	0.00	49.37	0.26	49.63
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,309.81	3,275.87	253.95	0.00	21,839.63	105.47	21,945.10

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Base Revenue		\$83,507,176
1 Credit Base Revenue	\$83,395,703	
2 Noncredit Base Revenue	\$111,473	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,471,811

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$109,568,863

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542404 -\$1,626,633

Adjusted Revenue Entitlement

\$107,942,230

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,471,811

VIII District Revenue Source

A1 Property Taxes	\$54,895,557
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,469,625
C State General Apportionment	\$47,577,048
D Total Available General Revenue	\$107,942,230

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$14,938,964
Total	\$14,938,964

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,577,048
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,577,048

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.22%
C Constrained Growth Cap	\$1,017,658
D Actual Growth	\$1,639,084
E Funded Credit Growth Revenue	\$1,156,358
F Funded Noncredit Growth Revenue	\$1,730
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,158,088

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$13,394,109
B 2nd Year	\$0
C 3rd Year	\$1,544,855
D Total	\$14,938,964

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,223.18	0.00	279.50	0.00	13,502.68	0.00	13,502.68
Noncredit FTES	2,744.957800	2,744.957800	1,642.57	0.00	18.24	0.00	1,660.81	0.00	1,660.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	903.60	0.00	63.79	0.00	967.39	0.00	967.39
Total FTES:			15,769.35	0.00	361.53	0.00	16,130.88	0.00	16,130.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$67,790,786
1 Credit Base Revenue	\$60,361,505	
2 Noncredit Base Revenue	\$4,508,785	
3 Career Development College NonCr	\$2,920,496	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,433,877

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,965,988

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542377 -\$1,127,773

Adjusted Revenue Entitlement

\$74,838,215

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,433,877

VIII District Revenue Source

A1 Property Taxes	\$21,371,985
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,397,848
C State General Apportionment	\$49,068,382
D Total Available General Revenue	\$74,838,215

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,068,382
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,068,382

IV Growth

A Unadjusted Growth Rate	8.25%
B Constrained Growth Rate	2.32%
C Constrained Growth Cap	\$1,569,664
D Actual Growth	\$1,532,111
E Funded Credit Growth Revenue	\$1,275,869
F Funded Noncredit Growth Revenue	\$50,068
G Funded Noncredit CDCP Growth Revenue	\$206,174
Total Growth Revenue	\$1,532,111

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$6,643,091	
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,782.19	0.00	1,172.58	0.00	14,954.77	899.23	15,854.00
Noncredit FTES	2,744.957800	2,744.957800	286.95	0.00	138.85	0.00	425.80	106.48	532.28
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.50	0.00	24.25	0.00	144.75	18.60	163.35
Total FTES:			14,189.64	0.00	1,335.68	0.00	15,525.32	1,024.31	16,549.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$64,090,418
1 Credit Base Revenue	\$62,913,288	
2 Noncredit Base Revenue	\$787,666	
3 Career Development College NonCr	\$389,464	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$69,626,327

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,438,459

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542434 \$-1,119,941

Adjusted Revenue Entitlement

\$74,318,518

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,626,327

VIII District Revenue Source

A1 Property Taxes	\$14,088,196
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,998,000
C State General Apportionment	\$55,232,322
D Total Available General Revenue	\$74,318,518

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,232,322
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,232,322

IV Growth

A Unadjusted Growth Rate	28.41%
B Constrained Growth Rate	7.97%
C Constrained Growth Cap	\$5,107,352
D Actual Growth	\$10,269,364
E Funded Credit Growth Revenue	\$5,352,615
F Funded Noncredit Growth Revenue	\$381,134
G Funded Noncredit CDCP Growth Revenue	\$78,383
Total Growth Revenue	\$5,812,132

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,657.090000	4,564.830000	18,112.86	3,204.34	281.37	0.00	21,598.57	1,240.01	22,838.58
Noncredit FTES	2,744.957800	2,744.957800	649.24	0.00	-14.14	0.00	635.10	0.00	635.10
Noncredit - CDCP FTES	3,232.067600	3,232.067600	81.02	25.28	2.22	0.00	108.52	9.78	118.30
Total FTES:			18,843.12	3,229.62	269.45	0.00	22,342.19	1,249.79	23,591.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,397,266
1 Credit Base Revenue	\$84,353,268	
2 Noncredit Base Revenue	\$1,782,136	
3 Career Development College NonCr	\$261,862	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,040,357

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$109,002,081

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542467 -\$1,618,218

Adjusted Revenue Entitlement \$107,383,863

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,040,357

VIII District Revenue Source

A1 Property Taxes	\$10,793,590
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,133,020
C State General Apportionment	\$88,457,253
D Total Available General Revenue	\$107,383,863

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$14,708,968
Total	\$14,708,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,457,253
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,457,253

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$1,100,847
D Actual Growth	\$6,944,794
E Funded Credit Growth Revenue	\$1,284,396
F Funded Noncredit Growth Revenue	-\$38,814
G Funded Noncredit CDCP Growth Revenue	\$7,174
Total Growth Revenue	\$1,252,756

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$14,708,968
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$14,708,968

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.820000	4,564.830000	8,057.67	676.81	129.68	0.00	8,864.16	1,082.99	9,947.15
Noncredit FTES	2,744.957800	2,744.957800	147.77	0.00	-1.98	0.00	145.79	0.00	145.79
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4.12	22.55	4.31	0.00	30.98	36.08	67.06
Total FTES:			8,209.56	699.36	132.01	0.00	9,040.93	1,119.07	10,160.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,200,791
1 Credit Base Revenue	\$36,781,853	
2 Noncredit Base Revenue	\$405,622	
3 Career Development College NonCr	\$13,316	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,629,518

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,499,587

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542337 \$-690,322

Adjusted Revenue Entitlement

\$45,809,265

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,629,518

VIII District Revenue Source

A1 Property Taxes	\$9,952,061
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,968,722
C State General Apportionment	\$33,888,482
D Total Available General Revenue	\$45,809,265

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$3,162,400
Total	\$4,269,582

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,888,482
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,888,482

IV Growth

A Unadjusted Growth Rate	5.06%
B Constrained Growth Rate	1.42%
C Constrained Growth Cap	\$527,672
D Actual Growth	\$5,660,737
E Funded Credit Growth Revenue	\$591,960
F Funded Noncredit Growth Revenue	\$-5,435
G Funded Noncredit CDCP Growth Revenue	\$13,962
Total Growth Revenue	\$600,487

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$3,162,400
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$3,162,400

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	7,150.25	210.82	160.54	0.00	7,521.61	339.61	7,861.22
Noncredit FTES	2,744.957800	2,744.957800	411.90	0.97	0.74	0.00	413.61	1.56	415.17
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,562.15	211.79	161.28	0.00	7,935.22	341.17	8,276.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,770,291
1 Credit Base Revenue	\$32,639,643	
2 Noncredit Base Revenue	\$1,130,648	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$37,091,836

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,791,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542361 \$-575,893

Adjusted Revenue Entitlement

\$38,215,846

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,091,836

VIII District Revenue Source

A1 Property Taxes	\$12,980,679
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,896,300
C State General Apportionment	\$23,338,867
D Total Available General Revenue	\$38,215,846

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$965,011
Total	\$965,011

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,338,867
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,338,867

IV Growth

A Unadjusted Growth Rate	6.82%
B Constrained Growth Rate	1.91%
C Constrained Growth Cap	\$645,779
D Actual Growth	\$2,289,418
E Funded Credit Growth Revenue	\$732,865
F Funded Noncredit Growth Revenue	\$2,027
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$734,892

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$965,011
C 3rd Year	\$0
D Total	\$965,011

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	14,752.21	0.00	757.22	0.00	15,509.43	0.00	15,509.43
Noncredit FTES	2,744.957800	2,744.957800	327.18	0.00	-151.98	0.00	175.20	0.00	175.20
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,079.39	0.00	605.24	0.00	15,684.63	0.00	15,684.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$68,239,355
1 Credit Base Revenue	\$67,341,260	
2 Noncredit Base Revenue	\$898,095	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$73,775,264

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,953,060

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542486 -\$1,142,426

Adjusted Revenue Entitlement

\$75,810,634

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,775,264

VIII District Revenue Source

A1 Property Taxes	\$62,777,479
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,834,940
C State General Apportionment	\$8,198,215
D Total Available General Revenue	\$75,810,634

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$138,398
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$138,398

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,198,215
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,198,215

IV Growth

A Unadjusted Growth Rate	14.57%
B Constrained Growth Rate	4.35%
C Constrained Growth Cap	\$2,966,227
D Actual Growth	\$3,039,398
E Funded Credit Growth Revenue	\$3,456,577
F Funded Noncredit Growth Revenue	-\$417,179
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,039,398

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					Total Basic Allocation Revenue		
					\$5,674,307		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.820000	4,564.830000	2,302.30	110.96	42.57	0.00	2,455.83	0.00	2,455.83
Noncredit FTES	2,744.957800	2,744.957800	129.20	14.87	5.71	0.00	149.78	0.00	149.78
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,431.50	125.84	48.28	0.00	2,605.61	0.00	2,605.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,864,245
1 Credit Base Revenue	\$10,509,596	
2 Noncredit Base Revenue	\$354,649	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,739,381

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,496,710

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542682 \$-230,060

Adjusted Revenue Entitlement \$15,266,650

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,739,381

VIII District Revenue Source

A1 Property Taxes	\$3,592,762
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$451,780
C State General Apportionment	\$11,222,108
D Total Available General Revenue	\$15,266,650

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$547,351
Total	\$547,351

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,222,108
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,222,108

IV Growth

A Unadjusted Growth Rate	11.86%
B Constrained Growth Rate	4.11%
C Constrained Growth Cap	\$446,819
D Actual Growth	\$209,978
E Funded Credit Growth Revenue	\$194,315
F Funded Noncredit Growth Revenue	\$15,663
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$209,978

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$224,025
C 3rd Year	\$323,326
D Total	\$547,351

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,966.82	71.66	275.40	0.00	9,313.88	162.88	9,476.76
Noncredit FTES	2,744.957800	2,744.957800	133.15	0.00	-133.15	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,099.97	71.66	142.25	0.00	9,313.88	162.88	9,476.76

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$41,297,453
1 Credit Base Revenue	\$40,931,962	
2 Noncredit Base Revenue	\$365,491	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$45,726,180

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,944,964

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542329 \$-696,934

Adjusted Revenue Entitlement \$46,248,030

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,726,180

VIII District Revenue Source

A1 Property Taxes	\$10,865,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,691,671
C State General Apportionment	\$32,691,076
D Total Available General Revenue	\$46,248,030

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$327,100
Total	\$327,100

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,691,076
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,691,076

IV Growth

A Unadjusted Growth Rate	6.76%
B Constrained Growth Rate	1.90%
C Constrained Growth Cap	\$783,558
D Actual Growth	\$1,635,196
E Funded Credit Growth Revenue	\$1,257,175
F Funded Noncredit Growth Revenue	\$-365,491
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$891,684

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$327,100
C 3rd Year	\$0
D Total	\$327,100

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	17,254.65	0.00	562.85	0.00	17,817.50	212.55	18,030.05
Noncredit FTES	2,744.957800	2,744.957800	3,143.26	0.00	-298.14	0.00	2,845.12	0.00	2,845.12
Noncredit - CDCP FTES	3,232.067600	3,232.067600	469.01	0.00	113.63	0.00	582.64	42.91	625.55
Total FTES:			20,866.92	0.00	378.34	0.00	21,245.26	255.46	21,500.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base Revenue		\$88,908,455
1 Credit Base Revenue	\$78,764,467	
2 Noncredit Base Revenue	\$8,628,116	
3 Career Development College NonCr	\$1,515,872	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$96,935,523

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,053,711

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542463 -\$1,470,527

Adjusted Revenue Entitlement

\$97,583,184

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$96,935,523

VIII District Revenue Source

A1 Property Taxes	\$41,185,883
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,020,872
C State General Apportionment	\$50,376,429
D Total Available General Revenue	\$97,583,184

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,376,429
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,376,429

IV Growth

A Unadjusted Growth Rate	7.46%
B Constrained Growth Rate	2.09%
C Constrained Growth Cap	\$1,861,336
D Actual Growth	\$3,227,131
E Funded Credit Growth Revenue	\$2,569,311
F Funded Noncredit Growth Revenue	-\$818,382
G Funded Noncredit CDCP Growth Revenue	\$367,259
Total Growth Revenue	\$2,118,188

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
1	0	0	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182	1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	2	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center Revenue	
1	0	0	1	0	\$8,027,068	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,712.250000	4,564.830000	22,029.34	0.00	1,403.70	0.00	23,433.04	0.00	23,433.04
Noncredit FTES	2,744.957800	2,744.957800	2,016.32	0.00	134.22	0.00	2,150.54	0.00	2,150.54
Noncredit - CDCP FTES	3,232.067600	3,232.067600	144.53	0.00	11.05	0.00	155.58	0.00	155.58
Total FTES:			24,190.19	0.00	1,548.97	0.00	25,739.16	0.00	25,739.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$109,809,625
1 Credit Base Revenue	\$103,807,781	
2 Noncredit Base Revenue	\$5,534,713	
3 Career Development College NonCr	\$467,131	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,006,306

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$123,818,093
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$123,818,093

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$117,006,306

VIII District Revenue Source

A1 Property Taxes	\$154,636,537
A2 Less Property Taxes Excess	-\$40,390,436
B Student Enrollment Fees	\$9,571,992
C State General Apportionment	\$0
D Total Available General Revenue	\$123,818,093

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$6,994,750
D Actual Growth	\$6,811,787
E Funded Credit Growth Revenue	\$6,407,645
F Funded Noncredit Growth Revenue	\$368,428
G Funded Noncredit CDCP Growth Revenue	\$35,714
Total Growth Revenue	\$6,811,787

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.820000	4,564.830000	15,007.24	0.00	377.53	0.00	15,384.77	0.00	15,384.77
Noncredit FTES	2,744.957800	2,744.957800	783.27	0.00	-113.03	0.00	670.24	0.00	670.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.09	0.00	-18.61	0.00	19.48	0.00	19.48
Total FTES:			15,828.60	0.00	245.89	0.00	16,074.49	0.00	16,074.49

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$70,778,560
1 Credit Base Revenue	\$68,505,412	
2 Noncredit Base Revenue	\$2,150,039	
3 Career Development College NonCr	\$123,109	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$76,314,469

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,667,415

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542375 -\$1,153,032

Adjusted Revenue Entitlement

\$76,514,383

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,314,469

VIII District Revenue Source

A1 Property Taxes	\$20,804,582
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,236,619
C State General Apportionment	\$51,473,182
D Total Available General Revenue	\$76,514,383

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,473,182
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,473,182

IV Growth

A Unadjusted Growth Rate	10.25%
B Constrained Growth Rate	2.85%
C Constrained Growth Cap	\$2,017,349
D Actual Growth	\$1,352,946
E Funded Credit Growth Revenue	\$1,723,358
F Funded Noncredit Growth Revenue	-\$310,263
G Funded Noncredit CDCP Growth Revenue	-\$60,149
Total Growth Revenue	\$1,352,946

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	26,047.56	0.00	1,041.57	0.00	27,089.13	1,751.71	28,840.84
Noncredit FTES	2,744.957800	2,744.957800	650.30	0.00	78.76	0.00	729.06	132.45	861.51
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,697.86	0.00	1,120.33	0.00	27,818.19	1,884.16	29,702.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,227
B Base Revenue		\$120,687,592
1 Credit Base Revenue	\$118,902,546	
2 Noncredit Base Revenue	\$1,785,046	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$131,205,819

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$136,730,179

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542431 \$-2,029,863

Adjusted Revenue Entitlement

\$134,700,316

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$131,205,819

VIII District Revenue Source

A1 Property Taxes	\$29,013,517
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,462,817
C State General Apportionment	\$100,223,982
D Total Available General Revenue	\$134,700,316

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$553,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$100,223,982
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$100,223,982

IV Growth

A Unadjusted Growth Rate	12.90%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$4,368,014
D Actual Growth	\$13,330,598
E Funded Credit Growth Revenue	\$4,754,585
F Funded Noncredit Growth Revenue	\$216,184
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,970,769

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,071,818	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	25,840.75	0.00	508.59	0.00	26,349.34	2,483.93	28,833.27
Noncredit FTES	2,744.957800	2,744.957800	539.86	0.00	-42.54	0.00	497.32	0.00	497.32
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,380.61	0.00	466.05	0.00	26,846.66	2,483.93	29,330.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$119,440,393
1 Credit Base Revenue	\$117,958,502	
2 Noncredit Base Revenue	\$1,481,891	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,512,210

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$132,717,054

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542440 -\$1,970,285

Adjusted Revenue Entitlement \$130,746,769

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$130,512,210

VIII District Revenue Source

A1 Property Taxes	\$49,836,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,038,459
C State General Apportionment	\$71,871,990
D Total Available General Revenue	\$130,746,769

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,871,990
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$71,871,990

IV Growth

A Unadjusted Growth Rate	5.78%
B Constrained Growth Rate	1.62%
C Constrained Growth Cap	\$1,937,484
D Actual Growth	\$13,543,559
E Funded Credit Growth Revenue	\$2,321,615
F Funded Noncredit Growth Revenue	-\$116,771
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,204,844

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,946.10	43.34	521.37	0.00	9,510.81	177.71	9,688.52
Noncredit FTES	2,744.957800	2,744.957800	265.21	6.43	77.36	0.00	349.00	26.37	375.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,211.31	49.77	598.73	0.00	9,859.81	204.08	10,063.89

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$41,565,372
1 Credit Base Revenue	\$40,837,382	
2 Noncredit Base Revenue	\$727,990	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$44,886,917

V Other Revenues Adjustments

A Audit Adjustment	\$-754,115
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-754,115

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,047,771

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542333 \$-713,306

Adjusted Revenue Entitlement

\$47,334,465

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,886,917

VIII District Revenue Source

A1 Property Taxes	\$8,938,898
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,131,695
C State General Apportionment	\$36,263,872
D Total Available General Revenue	\$47,334,465

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA Restoration	\$0
	\$215,470
Total	\$1,322,652

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,263,872
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,263,872

IV Growth

A Unadjusted Growth Rate	19.54%
B Constrained Growth Rate	5.48%
C Constrained Growth Cap	\$2,277,972
D Actual Growth	\$3,475,932
E Funded Credit Growth Revenue	\$2,379,965
F Funded Noncredit Growth Revenue	\$212,352
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,592,317

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$215,470
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$215,470

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,428,727	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,586.10	0.00	144.55	0.00	4,730.65	118.46	4,849.11
Noncredit FTES	2,744.957800	2,744.957800	463.90	0.00	26.08	0.00	489.98	21.37	511.35
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,050.00	0.00	170.63	0.00	5,220.63	139.83	5,360.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$22,208,134
1 Credit Base Revenue	\$20,934,748	
2 Noncredit Base Revenue	\$1,273,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$29,128,019

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,859,469

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542571 \$-443,286

Adjusted Revenue Entitlement

\$29,416,183

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$29,128,019

VIII District Revenue Source

A1 Property Taxes	\$2,515,789
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$955,500
C State General Apportionment	\$25,944,894
D Total Available General Revenue	\$29,416,183

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,944,894
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,944,894

IV Growth

A Unadjusted Growth Rate	10.32%
B Constrained Growth Rate	2.89%
C Constrained Growth Cap	\$642,754
D Actual Growth	\$1,330,843
E Funded Credit Growth Revenue	\$659,864
F Funded Noncredit Growth Revenue	\$71,586
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$731,450

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	2	0	0	0	2	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$6,643,090	
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,544.740000	4,564.830000	2,254.17	0.00	199.47	0.00	2,453.64	216.06	2,669.70
Noncredit FTES	2,744.957800	2,744.957800	170.69	0.00	-147.79	0.00	22.90	0.00	22.90
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,424.86	0.00	51.68	0.00	2,476.54	216.06	2,692.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,221,460
1 Credit Base Revenue	\$14,752,918	
2 Noncredit Base Revenue	\$468,542	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$19,096,596

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,601,491

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542416 \$-290,999

Adjusted Revenue Entitlement

\$19,310,492

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$19,096,596

VIII District Revenue Source

A1 Property Taxes	\$9,213,036
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$607,753
C State General Apportionment	\$9,489,703
D Total Available General Revenue	\$19,310,492

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,489,703
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,489,703

IV Growth

A Unadjusted Growth Rate	7.66%
B Constrained Growth Rate	4.12%
C Constrained Growth Cap	\$443,671
D Actual Growth	\$1,491,145
E Funded Credit Growth Revenue	\$910,572
F Funded Noncredit Growth Revenue	\$-405,677
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$504,895

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	14,951.54	1,429.64	0.00	0.00	16,381.18	0.00	16,381.18
Noncredit FTES	2,744.957800	2,744.957800	968.66	179.39	0.00	0.00	1,148.05	0.00	1,148.05
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,920.20	1,609.03	0.00	0.00	17,529.23	0.00	17,529.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$70,910,096
1 Credit Base Revenue	\$68,251,165	
2 Noncredit Base Revenue	\$2,658,931	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,553,186

V Other Revenues Adjustments

A Audit Adjustment	\$-246,744
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-246,744

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,324,917

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542457 \$-1,251,867

Adjusted Revenue Entitlement

\$83,073,050

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,553,186

VIII District Revenue Source

A1 Property Taxes	\$67,558,064
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,945,070
C State General Apportionment	\$10,569,916
D Total Available General Revenue	\$83,073,050

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$7,018,475
Total	\$7,018,475

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,569,916
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,569,916

IV Growth

A Unadjusted Growth Rate	13.21%
B Constrained Growth Rate	3.71%
C Constrained Growth Cap	\$2,627,475
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$190,021
B 2nd Year	\$4,385,123
C 3rd Year	\$4,092,093
D Total	\$8,667,237

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$6,643,090	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	16,450.22	0.00	324.13	0.00	16,774.35	318.73	17,093.08
Noncredit FTES	2,744.957800	2,744.957800	824.76	0.00	54.18	0.00	878.94	53.27	932.21
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.86	0.00	5.57	0.00	166.43	5.48	171.91
Total FTES:			17,435.84	0.00	383.88	0.00	17,819.72	377.48	18,197.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$77,876,235
1 Credit Base Revenue	\$75,092,384	
2 Noncredit Base Revenue	\$2,263,945	
3 Career Development College NonCr	\$519,906	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$85,072,916

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$86,719,231

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542387 -\$1,287,413

Adjusted Revenue Entitlement

\$85,431,818

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$85,072,916

VIII District Revenue Source

A1 Property Taxes	\$33,695,656
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$47,816,162
D Total Available General Revenue	\$85,431,818

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,816,162
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,816,162

IV Growth

A Unadjusted Growth Rate	6.62%
B Constrained Growth Rate	1.86%
C Constrained Growth Cap	\$1,446,682
D Actual Growth	\$3,265,203
E Funded Credit Growth Revenue	\$1,479,596
F Funded Noncredit Growth Revenue	\$148,712
G Funded Noncredit CDCP Growth Revenue	\$18,007
Total Growth Revenue	\$1,646,315

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	7,843.38	0.00	217.99	0.00	8,061.37	222.46	8,283.83
Noncredit FTES	2,744.957800	2,744.957800	160.67	0.00	-26.16	0.00	134.51	0.00	134.51
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,004.05	0.00	191.83	0.00	8,195.88	222.46	8,418.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$36,244,690
1 Credit Base Revenue	\$35,803,658	
2 Noncredit Base Revenue	\$441,032	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,780,599

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,918,248

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9851542518 \$-666,845

Adjusted Revenue Entitlement \$44,251,403

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,780,599

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$2,214,363
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$2,214,363

IV Growth

A Unadjusted Growth Rate	7.98%
B Constrained Growth Rate	2.24%
C Constrained Growth Cap	\$811,328
D Actual Growth	\$1,938,769
E Funded Credit Growth Revenue	\$995,094
F Funded Noncredit Growth Revenue	\$-71,808
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$923,286

VIII District Revenue Source

A1 Property Taxes	\$21,947,844
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,458,237
C State General Apportionment	\$20,845,322
D Total Available General Revenue	\$44,251,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,845,322
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$20,845,322

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,579.080000	4,564.830000	1,073,028.34	12,450.19	25,536.28	-2,555.71	1,108,459.10	48,260.15	1,156,719.25
Noncredit FTES	2,744.957800	2,744.957800	54,441.54	326.02	-1,273.94	-74.76	53,418.86	1,889.47	55,308.33
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43,269.39	53.52	188.89	0.00	43,511.80	2,133.27	45,645.07
Total FTES:			1,170,739.28	12,829.73	24,451.23	-2,630.47	1,205,389.76	52,282.89	1,257,672.65

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$488,820,737
B Base Revenue	\$5,202,773,887
1 Credit Base Revenue	\$4,913,484,501
2 Noncredit Base Revenue	\$149,439,770
3 Career Development College NonCr	\$139,849,616
C Current Year Decline	\$-11,871,582
D Total Base Revenue Less Decline	\$5,679,723,042

V Other Revenues Adjustments

A Audit Adjustment	\$-1,989,199
B CDCP Rate Adjustment	\$438
Total Revenue Adjustments	\$-1,988,761

VI Stability Adjustment

	\$11,871,582
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9856506457
Adjusted Revenue Entitlement	\$5,786,769,758

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$5,679,723,042

VIII District Revenue Source

A1 Property Taxes	\$2,101,645,757
A2 Less Property Taxes Excess	-\$88,281,529
B Student Enrollment Fees	\$299,180,028
C State General Apportionment	\$3,474,225,502
D Total Available General Revenue	\$5,786,769,758

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$9,826,239
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$67,726,998

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,474,225,502
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,474,225,502

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$113,807,162
D Actual Growth	\$346,062,415
E Funded Credit Growth Revenue	\$116,568,696
F Funded Noncredit Growth Revenue	\$-3,497,022
G Funded Noncredit CDCP Growth Revenue	\$610,498
Total Growth Revenue	\$113,682,172

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$42,812,449
B 2nd Year	\$25,427,012
C 3rd Year	\$23,701,591
D Total	\$91,941,052

Regular Growth Caps adjusted by a factor of 1.13799320 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
			11			112	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
31	\$1,107,182	31	\$34,322,642				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	37		
20	2	2	10	3			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$22,143,640	\$1,660,772	\$1,107,182	\$2,767,950	\$415,194	\$28,094,738	\$497,539,794	

