

**California Community Colleges
Categorical Part 4 and One-Time Funds
2008-09 Second Principal Apportionment**

06/23/09
Exhibit B-2D

County	District	State Career Tech. Educ 2008-09	State Career Technical Education 2006-07	Funding Obligation Settlement (SB-1133)	PTAX PRILIMINARY BACKFILLS	PRIOR YEAR CORRECTION	Part-time FAC Office Hours	Part-time FAC Health
Alameda	Chabot-Las Positas	\$500,000	\$0	\$139,740	\$1,015,785	\$1,201,916	\$0	\$0
Alameda	Ohlone	\$399,998	\$198,176	\$68,194	\$498,717	\$799,313	\$0	\$0
Alameda	Peralta	\$400,000	\$0	\$157,614	\$1,188,500	\$596,087	\$0	\$0
Alameda Total		\$1,299,998	\$198,176	\$365,548	\$2,703,002	\$2,597,316	\$0	\$0
Butte	Butte	\$1,387,500	\$199,997	\$87,919	\$610,705	\$736,047	\$12,357	\$0
Butte Total		\$1,387,500	\$199,997	\$87,919	\$610,705	\$736,047	\$12,357	\$0
Contra Costa	Contra Costa	\$749,966	\$249,975	\$252,683	\$1,782,923	\$4,437,605	\$387,813	\$119,526
Contra Costa Total		\$749,966	\$249,975	\$252,683	\$1,782,923	\$4,437,605	\$387,813	\$119,526
El Dorado	Lake Tahoe	\$0	\$0	\$50,000	\$139,608	-\$138,579	\$4,460	\$0
El Dorado Total		\$0	\$0	\$50,000	\$139,608	-\$138,579	\$4,460	\$0
Fresno	State Center	\$450,000	\$124,961	\$226,471	\$1,542,739	-\$848,108	\$0	\$0
Fresno	West Hills	\$0	\$150,000	\$50,000	\$342,492	-\$417,151	\$0	\$0
Fresno Total		\$450,000	\$274,961	\$276,471	\$1,885,231	-\$1,265,259	\$0	\$0
Humboldt	Redwoods	\$0	\$0	\$50,000	\$310,564	\$652,710	\$0	\$0
Humboldt Total		\$0	\$0	\$50,000	\$310,564	\$652,710	\$0	\$0
Imperial	Imperial	\$400,000	\$0	\$58,175	\$401,041	-\$272,231	\$0	\$0
Imperial Total		\$400,000	\$0	\$58,175	\$401,041	-\$272,231	\$0	\$0
Kern	Kern	\$703,662	\$125,000	\$159,186	\$1,182,574	-\$1,489,435	\$0	\$0
Kern	West Kern	\$0	\$0	\$50,000	\$224,541	-\$261,473	\$0	\$0
Kern Total		\$703,662	\$125,000	\$209,186	\$1,407,115	-\$1,750,908	\$0	\$0
Lassen	Lassen	\$0	\$0	\$50,000	\$125,518	\$165,260	\$0	\$0
Lassen Total		\$0	\$0	\$50,000	\$125,518	\$165,260	\$0	\$0
Los Angeles	Antelope Valley	\$400,000	\$0	\$91,852	\$646,037	-\$953,948	\$97,612	\$25,252
Los Angeles	Cerritos	\$0	\$198,907	\$140,196	\$962,489	\$782,475	\$0	\$0
Los Angeles	Citrus	\$450,000	\$125,000	\$96,961	\$652,694	\$309,814	\$0	\$0
Los Angeles	Compton	\$0	\$0	\$50,000	\$312,906	\$176,880	\$0	\$1,215
Los Angeles	El Camino	\$737,500	\$0	\$158,043	\$1,141,354	\$2,046,603	\$0	\$0
Los Angeles	Glendale	\$0	\$75,000	\$133,294	\$880,228	\$358,623	\$277,454	\$32,699
Los Angeles	Long Beach	\$474,351	\$250,000	\$177,025	\$1,208,953	\$139,441	\$0	\$0
Los Angeles	Los Angeles	\$2,437,500	\$199,996	\$846,287	\$5,845,402	\$11,513,726	\$3,102,734	\$118,359
Los Angeles	Mt. San Antonio	\$187,500	\$74,856	\$250,781	\$1,567,089	-\$276,384	\$121,490	\$25,021
Los Angeles	Pasadena Area	\$750,000	\$0	\$185,889	\$1,258,592	\$1,111,623	\$0	\$0
Los Angeles	Rio Hondo	\$0	\$0	\$106,509	\$750,781	\$93,695	\$0	\$3,350
Los Angeles	Santa Clarita	\$449,919	\$224,970	\$117,868	\$818,677	\$325,224	\$0	\$0
Los Angeles	Santa Monica	\$699,798	\$125,000	\$154,612	\$1,266,934	\$567,730	\$193,532	\$144,634
Los Angeles Total		\$6,586,568	\$1,273,729	\$2,509,317	\$17,312,136	\$16,195,502	\$3,792,822	\$350,530
Marin	Marin	\$0	\$75,000	\$50,000	\$0	-\$412,376	\$206,434	\$52,251
Marin Total		\$0	\$75,000	\$50,000	\$0	-\$412,376	\$206,434	\$52,251
Mendocino	Mendocino-Lake	\$400,000	\$0	\$50,000	\$212,740	\$1,312,527	\$0	\$0
Mendocino Total		\$400,000	\$0	\$50,000	\$212,740	\$1,312,527	\$0	\$0
Merced	Merced	\$50,000	\$0	\$82,701	\$563,162	-\$1,505,349	\$0	\$0
Merced Total		\$50,000	\$0	\$82,701	\$563,162	-\$1,505,349	\$0	\$0
Monterey	Hartnell	\$450,000	\$0	\$53,821	\$395,506	-\$2,107,401	\$0	\$0
Monterey	Monterey Peninsula	\$0	\$0	\$68,497	\$433,185	-\$2,577,799	\$6,938	\$0
Monterey Total		\$450,000	\$0	\$122,318	\$828,691	-\$4,685,200	\$6,938	\$0
Napa	Napa Valley	\$449,695	\$125,000	\$50,000	\$354,767	-\$922,871	\$0	\$0
Napa Total		\$449,695	\$125,000	\$50,000	\$354,767	-\$922,871	\$0	\$0
Orange	Coast	\$1,400,000	\$287,014	\$291,460	\$2,006,200	-\$139,560	\$0	\$122,917
Orange	North Orange County	\$400,000	\$0	\$299,159	\$1,838,950	\$158,308	\$573,189	\$20,231
Orange	Rancho Santiago	\$850,000	\$75,000	\$271,661	\$1,609,323	-\$304,302	\$0	\$0
Orange	South Orange County	\$750,000	\$525,000	\$186,969	\$0	\$199,048	\$0	\$18,259
Orange Total		\$3,400,000	\$887,014	\$1,049,249	\$5,454,473	-\$86,506	\$573,189	\$161,407
Placer	Sierra	\$500,000	\$249,912	\$122,935	\$867,461	\$284,757	\$44,025	\$0
Placer Total		\$500,000	\$249,912	\$122,935	\$867,461	\$284,757	\$44,025	\$0
Plumas	Feather River	\$500,000	\$0	\$50,000	\$127,262	-\$700,297	\$7,922	\$0
Plumas Total		\$500,000	\$0	\$50,000	\$127,262	-\$700,297	\$7,922	\$0
Riverside	Desert	\$0	\$25,000	\$66,711	\$437,370	-\$2,396,849	\$0	\$0
Riverside	Mt. San Jacinto	\$400,000	\$125,000	\$85,033	\$599,148	-\$2,945,821	\$0	\$0
Riverside	Palo Verde	\$0	\$0	\$50,000	\$142,191	-\$513,843	\$0	\$0
Riverside	Riverside	\$550,000	\$199,926	\$228,794	\$1,525,720	-\$4,313,236	\$138,672	\$28,217
Riverside Total		\$950,000	\$349,926	\$430,538	\$2,704,429	-\$10,169,749	\$138,672	\$28,217
Sacramento	Los Rios	\$1,916,871	\$650,647	\$432,546	\$2,980,200	-\$539,440	\$251,235	\$184,443
Sacramento Total		\$1,916,871	\$650,647	\$432,546	\$2,980,200	-\$539,440	\$251,235	\$184,443
San Bernardino	Barstow	\$649,677	\$0	\$50,000	\$167,023	-\$22,344	\$0	\$0
San Bernardino	Chaffey	\$566,500	\$458,000	\$118,048	\$833,995	-\$110,492	\$0	\$0
San Bernardino	Copper Mt.	\$0	\$0	\$50,000	\$120,915	-\$5,630	\$11,867	\$0
San Bernardino	San Bernardino	\$400,000	\$0	\$110,230	\$834,853	\$1,691,284	\$32,600	\$0
San Bernardino	Victor Valley	\$0	\$75,000	\$76,595	\$527,788	-\$901,231	\$0	\$3,350
San Bernardino Total		\$1,616,177	\$533,000	\$404,873	\$2,484,574	\$651,587	\$44,467	\$3,350
San Diego	Grossmont-Cuyamaca	\$750,000	\$0	\$151,789	\$1,049,508	\$393,645	\$0	\$0
San Diego	Mira Costa	\$400,000	\$74,988	\$68,499	\$0	\$107,053	\$33,656	\$9,737
San Diego	Palomar	\$0	\$0	\$162,378	\$1,097,427	\$2,431,237	\$0	\$0
San Diego	San Diego	\$1,125,000	\$175,000	\$346,810	\$2,267,806	-\$2,661,294	\$0	\$0
San Diego	Southwestern	\$50,000	\$0	\$128,171	\$897,318	\$352,580	\$0	\$11,905
San Diego Total		\$2,325,000	\$249,988	\$857,647	\$5,312,059	\$623,221	\$33,656	\$21,642

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San Francisco	San Francisco	\$737,500	\$74,772	\$302,689	\$1,945,439	\$1,253,942	\$91,509	\$0
San Francisco Total		\$737,500	\$74,772	\$302,689	\$1,945,439	\$1,253,942	\$91,509	\$0
San Joaquin	San Joaquin Delta	\$50,000	\$0	\$140,052	\$913,796	\$396,694	\$0	\$0
San Joaquin Total		\$50,000	\$0	\$140,052	\$913,796	\$396,694	\$0	\$0
San Luis Obispo	San Luis Obispo	\$50,000	\$124,565	\$76,512	\$548,509	\$170,663	\$46,665	\$31,045
San Luis Obispo Total		\$50,000	\$124,565	\$76,512	\$548,509	\$170,663	\$46,665	\$31,045
San Mateo	San Mateo	\$399,701	\$125,000	\$149,029	\$1,256,547	\$1,111,504	\$620,833	\$10,176
San Mateo Total		\$399,701	\$125,000	\$149,029	\$1,256,547	\$1,111,504	\$620,833	\$10,176
Santa Barbara	Allan Hancock	\$500,000	\$199,812	\$80,783	\$554,241	\$618,114	\$0	\$0
Santa Barbara	Santa Barbara	\$735,706	\$124,844	\$129,002	\$875,205	\$64,237	\$0	\$0
Santa Barbara Total		\$1,235,706	\$324,656	\$209,785	\$1,429,446	\$682,351	\$0	\$0
Santa Clara	Foothill-DeAnza	\$399,860	\$0	\$269,567	\$1,884,427	-\$33,660	\$0	\$0
Santa Clara	Gavilan	\$0	\$0	\$50,000	\$320,011	-\$389,408	\$0	\$0
Santa Clara	San Jose-Evergreen	\$0	\$125,000	\$120,929	\$873,458	-\$60,408	\$490,976	\$9,601
Santa Clara	West Valley-Mission	\$2,137,500	\$124,992	\$134,868	\$914,117	-\$4,129,006	\$347,799	\$4,877
Santa Clara Total		\$2,537,360	\$249,992	\$575,364	\$3,992,013	-\$4,612,482	\$838,775	\$14,478
Santa Cruz	Cabrillo	\$800,000	\$200,000	\$93,967	\$680,832	\$815,118	\$41,499	\$22,935
Santa Cruz Total		\$800,000	\$200,000	\$93,967	\$680,832	\$815,118	\$41,499	\$22,935
Shasta	Shasta-Tehama-Trinity	\$799,873	\$199,999	\$61,780	\$436,132	\$265,831	\$23,666	\$0
Shasta Total		\$799,873	\$199,999	\$61,780	\$436,132	\$265,831	\$23,666	\$0
Siskiyou	Siskiyou	\$400,000	\$125,000	\$50,000	\$173,308	-\$57,770	\$0	\$0
Siskiyou Total		\$400,000	\$125,000	\$50,000	\$173,308	-\$57,770	\$0	\$0
Solano	Solano	\$549,202	\$124,750	\$73,812	\$537,656	\$802,804	\$0	\$0
Solano Total		\$549,202	\$124,750	\$73,812	\$537,656	\$802,804	\$0	\$0
Sonoma	Sonoma	\$216,500	\$458,000	\$170,747	\$1,139,783	\$736,720	\$0	\$0
Sonoma Total		\$216,500	\$458,000	\$170,747	\$1,139,783	\$736,720	\$0	\$0
Stanislaus	Yosemite	\$650,000	\$124,705	\$138,252	\$1,000,301	\$3,041,389	\$0	\$0
Stanislaus Total		\$650,000	\$124,705	\$138,252	\$1,000,301	\$3,041,389	\$0	\$0
Tulare	Sequoias	\$398,108	\$200,000	\$64,121	\$526,671	\$66,530	\$5,063	\$0
Tulare Total		\$398,108	\$200,000	\$64,121	\$526,671	\$66,530	\$5,063	\$0
Ventura	Ventura	\$450,000	\$150,000	\$216,030	\$1,534,583	\$800,150	\$0	\$0
Ventura Total		\$450,000	\$150,000	\$216,030	\$1,534,583	\$800,150	\$0	\$0
Yuba	Yuba	\$400,000	\$200,000	\$65,754	\$491,263	\$615,132	\$0	\$0
Yuba Total		\$400,000	\$200,000	\$65,754	\$491,263	\$615,132	\$0	\$0
Grand Total	Statewide	\$33,809,387	\$8,123,764	\$10,000,000	\$65,173,940	\$11,296,343	\$7,172,000	\$1,000,000